

Idaho State Department of Education

Student Enrollment Report



January 15, 2022

SUBMITTED TO:

State Board of Education
Senate Education Committee
House Education Committee
Joint Finance Appropriation Committee
Office of the Governor

PURPOSE

This report serves to meet the requirements of Idaho Code §33-1028(3) to provide student enrollment counts to the legislature for the purpose of evaluating a new student-based formula for public school funding. Pursuant to Idaho Code §33-1027, the State Board of Education adopted temporary rule 08.02.01.1903 which further clarified the methodology for the calculation of student full-time enrollment (FTE). The numbers presented in this report are in accordance with the defined requirements.

Idaho Code §33-1028(3) requires a report that includes:

- (a) Total student enrollment as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day;
- (b) The number of at-risk students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of at-risk students:
 - (i) By grade; and
 - (ii) Enrolled in an alternative school;
- (c) The number of economically disadvantaged students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of students who qualify as economically disadvantaged by grade;
- (d) The number of English language learners in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of English language learners per grade;
- (e) The number of gifted and talented students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of gifted and talented students per grade; and
- (f) The local salary schedule for the school district or public charter school in effect for the school year prior to the year the report is made.

The report must also include allocations made for each cell of the career ladder pursuant to section 33-1004B, Idaho Code.

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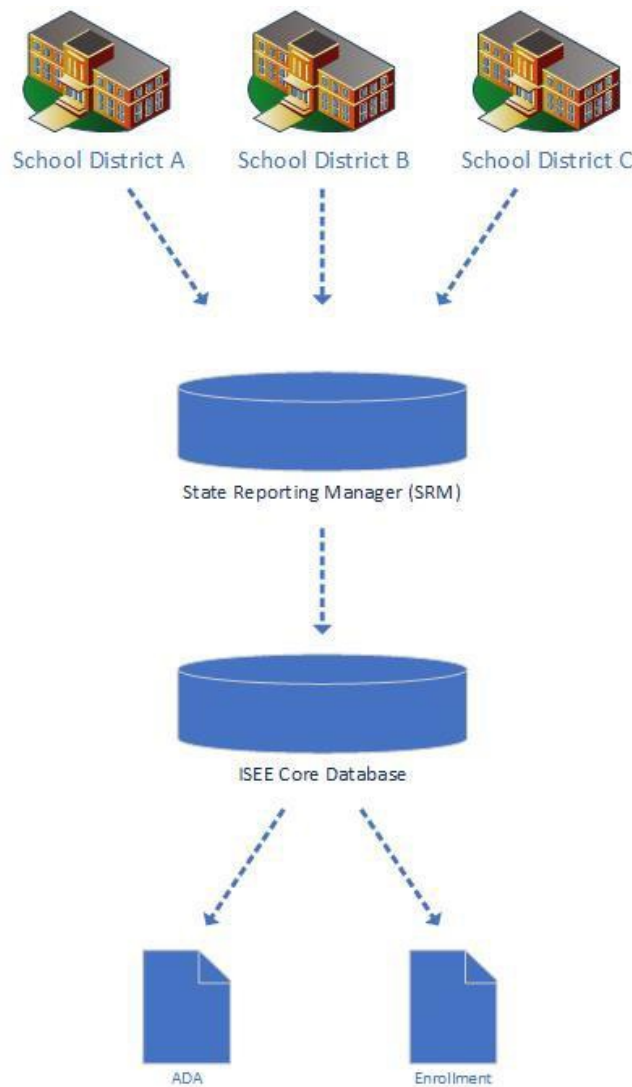
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DATA

Collection

In order to ensure a uniform method of data collection and to minimize the reporting burden on school district personnel, the student enrollment calculations are based upon data reported to the State Board of Education in the Idaho System for Educational Excellence (ISEE). This alleviates the need for an additional reporting mechanism and provides consistency and comparability to the existing ADA data collection methodology as both calculations are derived from the same set of data.



Reporting/Privacy

In accordance with federal and state laws and regulations, certain data is considered Personally Identifiable Information (PII) and must be redacted to protect the privacy of students. Any such redactions performed on the data provided in this report are done in accordance with existing requirements.

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STATEWIDE SUMMARY OF STUDENT ENROLLMENT RESULTS

Total Student Enrollment

The following table summarizes total student enrollment for as of October 1 and December 1 at the statewide level. Total student enrollment at the district level can be found in the accompanying attachments.

Grade	10/1/2021		12/1/2021	
	Student Count*	Enrollment (FTE)	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	312175	298639.99	311594	297830.27
Grades 1-12	290138	287658.83	289518	286818.56
KG	22037	10981.16	22112	11011.71
1	22932	22844.33	22973	22911.83
2	23039	22960.49	23138	23071.9
3	23408	23334.77	23429	23359.14
4	23353	23276.45	23385	23321.98
5	23817	23732.10	23850	23774.36
6	24412	24294.51	24392	24285.32
7	25015	24758.27	24998	24737.5
8	25755	25489.09	25708	25450.73
9	26075	25841.16	25975	25702.93
10	24883	24644.33	24745	24437.25
11	24402	24084.60	24188	23784.83
12	23047	22398.73	22737	21980.79

*Student count is the unique count of students at each grade level. A small number of dual-enrolled students are reported at different LEAs with different grade levels but reported once in the K-12 and 1-12 totals in the 10/1/2020 counts. Similarly, a small number of dual enrolled students are reported at different LEAs with different grade levels but reported once in the K-12 and 1-12 totals in the 12/1/2020 counts.

At-risk Students

The following table summarizes the number of At-risk students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2021		12/1/2021	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Grades 6-12	14327	13820.42	14320	13701.57
6	357	354.02	366	365.7
7	797	786.93	795	786.96
8	1361	1336.57	1341	1321.77
9	1861	1813.68	1898	1829.89
10	2716	2644.02	2762	2660.39
11	3317	3198.48	3330	3180.14
12	3918	3686.72	3828	3556.72

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At-risk Students – Alternative School

The following table summarizes the number of At-risk students that are enrolled in an alternative school as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2021		12/1/2021	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Grades 6-12	6491	6167.36	6888	6445.35
6	168	166.56	172	171.75
7	256	251.76	256	248.82
8	350	342.74	352	340.56
9	546	525.52	647	618.64
10	1052	1006.10	1211	1136.67
11	1637	1558.75	1769	1667.49
12	2482	2315.93	2481	2261.42

Economically Disadvantaged Students

The following table summarizes the number of economically disadvantaged students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2021		12/1/2021	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	80899	77886.36	80117	77062.46
Grades 1-12	76323	75608.24	75539	74779.87
KG	4582	2278.12	4586	2282.59
1	6943	6919.82	6863	6847.15
2	7012	6997.03	6979	6960.84
3	7016	6992.26	6967	6942.96
4	6920	6899.84	6866	6848.76
5	6866	6840.78	6827	6799.73
6	6917	6875.55	6860	6827.44
7	6828	6768.48	6749	6691.86
8	6592	6524.13	6545	6486.32
9	6229	6127.27	6178	6061.46
10	5643	5553.61	5547	5440.15
11	4965	4872.88	4885	4769.68
12	4392	4236.59	4273	4103.52

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English Language Learners

The following table summarizes the number of English language learners as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2021		12/1/2021	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	18114	17287.23	18064	17201.47
Grades 1-12	16625	16542.47	16561	16452.47
KG	1491	744.76	1503	749.00
1	1888	1881.26	1882	1876.11
2	1934	1931.00	1938	1936.00
3	2016	2009.23	2011	2000.83
4	1813	1813.00	1814	1807.56
5	1529	1524.01	1525	1517.47
6	1171	1164.75	1161	1158.44
7	1064	1059.56	1059	1053.77
8	1419	1412.13	1414	1404.95
9	1177	1170.93	1176	1169.10
10	982	970.25	985	973.24
11	885	878.45	863	847.13
12	747	727.90	733	707.87

Gifted and Talented Students

The following table summarizes the number of gifted and talented students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2021		12/1/2021	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	12375	12218.47	14423	14260.21
KG	15	7.50	22	11.00
1	137	137.00	161	160.13
2	368	368.00	421	421.00
3	562	561.17	906	905.17
4	946	944.09	1065	1063.43
5	1113	1110.25	1257	1255.25
6	1622	1618.03	1905	1901.75
7	1855	1814.98	1983	1944.51
8	1598	1564.03	1906	1871.62
9	1282	1267.63	1494	1481.06
10	1041	1030.75	1241	1228.74
11	1006	986.75	1121	1100.86
12	830	808.29	941	915.69

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Special Education Students

The following table summarizes the number of special education students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2021		12/1/2021	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	34420	33172.11	34451	33097.46
Grades 1-12	32664	32297.01	32456	32106.46
KG	1760	875.10	1999	991.00
1	2440	2423.82	2485	2470.52
2	2702	2690.42	2716	2707.62
3	2990	2968.31	2965	2951.27
4	2933	2919.82	2905	2897.65
5	3059	3041.69	3042	3025.60
6	2999	2980.93	2982	2963.84
7	2846	2812.24	2820	2787.58
8	2841	2797.55	2818	2776.76
9	2782	2746.77	2758	2733.23
10	2374	2347.96	2354	2319.96
11	2283	2250.96	2258	2209.56
12	2415	2316.54	2353	2262.87

ADDITIONAL REPORTING AS ATTACHMENTS

District List

A list of each LEA by number is included as a cross reference

Student Enrollment FTE Reporting: §33-1028(3)

State and district enrollment details for FY20 and FY21 are provided. The report includes the total enrollment and enrollment by grade for each of the following: Student enrollment; the number of at-risk students, the number of at risk students enrolled in an alternative school, the number of economically disadvantaged students, the number of English language learners, and the number of gifted and talented. The report also provides FTE enrollment for the same metrics.

Local Salary Schedules FY20 & FY21: §33-1028(1)(f)

Copies of the local salary schedule for each school district or public charter school for the 2019-2020 school year pursuant to Idaho Code §33-1028(1)(f). Districts salary schedules are individual reports and listed in numerical order.

Distribution and Expenditure Report FY2020: §33-1028(2)

The actual expenditures by the school district or public charter school for each such line item distribution and discretionary funds distribution, unless information on the actual expenditures by district or school for a distribution is submitted to the state pursuant to another law or rule. The excel workbook contains a unique worksheet for each district and public charter school.

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Career Ladder Allocations: §33-1028(3)

Allocations made for each cell of the career ladder pursuant to section §33-1004B.

Leadership Premium: §33-1004J(3)

The report includes the number of instructional and pupil service staff employees in the district; the number of instructional and pupil service staff employees that received a leadership premium; the number of leadership premiums issued by district; the average dollar amount of leadership premiums issued by district; the highest and lowest leadership premium issued by district; the percent of instructional and pupil service staff positions receiving leadership premiums and the cumulative amount of such premiums by district and the reason identified as leadership priorities approved by the board of trustees.