Annual Report

Idaho Public Driver Education and Training

Fiscal Year 2012



TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

ANNUAL STATUTORY REQUIREMENTS

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section 33-1706, Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

FUND 0319-00

REVENUE

FY 2012 Beginning Cash Balance	\$ 881,877.58		
FY 2012 Total ITD Revenue	\$1,831,018.05		
EXPENDITURES			
FY 2012 Administrative Expenditures Accounts 2029/2030	\$136,148.96		
FY 2012 Reimbursements	\$1,137,612.15		
BALANCE			
FY 2012 Ending Cash Balance	\$1,439,134.52		

Reimbursements Paid to Idaho Public School Districts

School	District	Reimbursement
BOISE INDEPENDENT	001	88,437.50
MERIDIAN JOINT	002	122,812.50
KUNA JOINT	003	-1,528.14
MEADOWS VALLEY	011	1,815.40
COUNCIL	013	1,875.00
MARSH VALLEY JOINT	021	10,750.00
POCATELLO	025	35,128.00
BEAR LAKE COUNTY	033	8,750.00
ST MARIES	041	7,750.00
PLUMMER/WORLEY JOINT	044	2,812.50
SNAKE RIVER	052	15,751.07
BLACKFOOT	055	21,250.88
ABERDEEN	058	10,625.00
FIRTH	059	5,750.00
SHELLEY JOINT	060	13,641.38
BLAINE COUNTY	061	13,750.00
GARDEN VALLEY	071	2,125.00
BOISE COUNTY	072	2,028.00
WEST BONNER COUNTY	083	13,937.50
LAKE PEND OREILLE	084	19,866.60
SWAN VALLEY	092	375.00
BOUNDARY COUNTY	101	20,500.00
BUTTE COUNTY	111	3,056.13
NAMPA	131	30,125.00
CALDWELL	132	26,375.00
MIDDLETON	134	14,094.05
NOTUS	135	2,625.00
PARMA	137	9,156.02
VALLIVUE	139	23,998.98
GRACE JOINT	148	3,125.00
SODA SPRINGS JOINT	150	3,750.00
CASSIA COUNTY JOINT	151	27,000.00
CLARK COUNTY	161	500.00

School	District	Reimbursement
OROFINO JOINT	171	8,808.34
CHALLIS JOINT	181	5,261.51
MACKAY JOINT	183	2,375.00
GLENNS FERRY JOINT	192	1,889.16
MOUNTAIN HOME	193	22,443.49
PRESTON JOINT	201	14,500.00
WEST SIDE JOINT	202	5,625.00
FREMONT COUNTY JOINT	215	18,812.50
EMMETT JOINT	221	13,663.18
GOODING JOINT	231	3,905.26
WENDELL	232	5,250.00
HAGERMAN JOINT	233	5,687.50
COTTONWOOD JOINT	242	4,125.00
MOUNTAIN VIEW	244	10,750.00
JEFFERSON COUNTY JOINT	251	29,375.00
RIRIE JOINT	252	4,691.66
JEROME JOINT	261	11,967.56
VALLEY	262	6,625.00
COEUR D'ALENE	271	20,128.79
POST FALLS	273	18,646.75
KOOTENAI	274	3,375.00
MOSCOW	281	7,750.00
GENESEE JOINT	282	3,250.00
KENDRICK JOINT	283	1,750.00
POTLATCH	285	2,875.00
TROY	287	3,874.88
WHITEPINE	288	1,875.00
SOUTH LEMHI	292	3,375.00
NEZPERCE JOINT	302	1,956.67
KAMIAH JOINT	304	4,375.00
HIGHLAND JOINT	305	875.00
SHOSHONE JOINT	312	5,420.77
MADISON SCHOOL	321	37,562.50
SUGAR-SALEM JOINT	322	8,967.58
MINIDOKA CO JOINT	331	25,283.10
LEWISTON	340	31,936.82
LAPWAI	341	2,375.00
ONEIDA	351	3,708.32
MARSING	363	3,712.90
BRUNEAU-GRANDVIEW JOINT	365	3,125.00
PAYETTE JOINT	371	8,132.00

School	District	Reimbursement
FRUITLAND	373	12,337.32
AMERICAN FALLS JOINT	381	8,013.63
ROCKLAND	382	2,954.23
KELLOGG JOINT	391	10,625.00
MULLAN SCHOOL	392	2,125.00
TETON COUNT	401	12,307.22
TWIN FALLS	411	37,000.00
BUHL JOINT	412	4,280.64
FILER	413	2,000.00
KIMBERLY	414	10,812.00
HANSEN	415	3,125.00
CASTLEFORD JOINT	417	2,375.00
MURTAUGH JOINT	418	1,000.00
MCCALL-DONNELLY JOINT	421	8,375.00
CASCADE	422	2,250.00
WEISER	431	15,562.50
MIDVALE SCHOOL	433	3,000.00
COMPASS PUBLIC CHARTER	455	25,750.00
POCATELLO COMMUNITY CHARTER	777	14,000.00
SANDPOINT CHARTER	265	7,750.00
TAYLORS CROSSING PUBLIC CHARTE	R 461	1,500.00
THOMAS JEFFERSON CHARTER	559	2,875.00
VISION CHARTER	463	5,500.00

IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

		Instructor	Cost per
School	District	Wage	Student
BOISE	001	23.70	220.00
MERIDIAN JOINT	002	23.50	190.00
KUNA JOINT	003	20.58	125.00
MEADOWS VALLEY	011	25.00	175.00
COUNCIL SCHOOL	013	25.00	150.00
MARSH VALLEY JOINT	021	17.00	100.00
POCATELLO	025	17.00	135.00
BEAR LAKE COUNTY	033	13.00	55.00
ST MARIES**	041	26.00	225.00
PLUMMER/WORLEY JOINT**	044	22.79	225.00
SNAKE RIVER	052	17.50	85.00
BLACKFOOT	055	25.00	84.00
ABERDEEN	058	16.79	103.95
FIRTH	059	23.00	75.00
SHELLEY JOINT	060	20.64	150.00
BLAINE COUNTY	061	32.45	0.00
GARDEN VALLEY	071	19.00	110.00
BOISE COUNTY	072	20.00	125.00
WEST BONNER COUNTY**	083	35.00	230.00
LAKE PEND OREILLE	084	25.00	250.00
SWAN VALLEY	092	19.95	75.00
BOUNDARY COUNTY	101	23.00	325.00
BUTTE COUNTY	111	14.50	100.00
NAMPA	131	20.00	220.00
CALDWELL	132	21.00	180.00
MIDDLETON	134	19.00	140.00
NOTUS	135	20.50	135.00
PARMA	137	20.00	130.00
VALLIVUE	139	23.00	190.00
GRACE JOINT	148	19.61	125.00
SODA SPRINGS JOINT	150	25.00	85.00
CASSIA COUNTY JOINT	151	20.37	100.00
CLARK COUNTY	161	20.00	150.00
OROFINO JOINT	171	20.68	105.00
CHALLIS JOINT	181	17.42	150.00

MACKAY JOINT	183	21.00	115.00
GLENNS FERRY JOINT	192	20.00	150.00
School	District	Instructor	Cost per
		Wage	Student
		<u> </u>	
MOUNTAIN HOME	193	20.00	145.00
PRESTON JOINT	201	20.58	120.00
WEST SIDE JOINT	202	20.03	100.00
FREMONT COUNTY JOINT	215	16.75	70.00
EMMETT JOINT	221	20.00	150.00
GOODING JOINT	231	30.00	150.00
WENDELL	232	15.54	155.00
HAGERMAN JOINT	233	17.00	100.00
COTTONWOOD JOINT	242	18.46	125.00
MOUNTAIN VIEW	244	23.87	180.00
JEFFERSON COUNTY JOINT	251	22.00	144.50
RIRIE JOINT	252	15.45	150.00
JEROME JOINT	261	20.00	100.00
VALLEY SCHOOL	262	17.50	200.00
COEUR D'ALENE	271	27.00	190.00
POST FALLS	273	23.00	170.00
KOOTENAI	274	17.50	115.00
MOSCOW	281	23.00	135.00
GENESEE JOINT	282	38.00	225.00
KENDRICK JOINT	283	16.00	115.00
POTLATCH**	285	23.01	225.00
TROY	287	23.68	150.00
WHITEPINE	288	23.35	150.00
SOUTH LEMHI	292	22.00	138.00
NEZPERCE JOINT	302	17.00	125.00
KAMIAH JOINT	304	16.13	125.00
HIGHLAND JOINT	305	20.00	100.00
SHOSHONE JOINT	312	17.02	100.00
MADISON SCHOOL	321	20.00	75.00
SUGAR-SALEM	322	17.25	65.00
MINIDOKA COUNTY JOINT	331	20.00	100.00
LEWISTON	340	34.76	145.00
LAPWAI	341	25.00	75.00
ONEIDA	351	15.00	75.00
MARSING	363	20.00	120.00
BRUNEAU-GRANDVIEW JOINT	365	18.50	100.00

PAYETTE JOINT	371	17.50	125.00
FRUITLAND	373	18.25	110.00
AMERICAN FALLS JOINT	381	20.00	150.00
ROCKLAND	382	20.00	140.00
School	District	Instructor	Cost per
		Wage	Student
KELLOGG JOINT	391	20.00	130.00
MULLAN	392	20.00	100.00
TETON COUNTY	401	35.45	100.00
TWIN FALLS	411	20.00	95.00
BUHL JOINT	412	23.95	200.00
FILER	413	20.00	110.00
KIMBERLY	414	16.90	100.00
HANSEN	415	20.00	100.00
CASTLEFORD JOINT	417	16.00	75.00
MURTAUGH JOINT	418	15.00	200.00
MCCALL-DONNELLY JOINT	421	25.00	200.00
CASCADE	422	20.60	89.00
WEISER	431	20.00	120.00
MIDVALE	433	20.00	125.00
COMPASS PUBLIC CHARTER**	455	20.00	399.00
POCATELLO COMMUNITY CHARTER**	777	25.00	225.00
SANDPOINT CHARTER SCHOOL INC**	265	35.00	238.00
TAYLORS CROSSING CHARTER**	461	0.00	225.00
THOMAS JEFFERSON CHARTER**	559	26.00	180.00
VISION CHARTER**	463	25.00	180.00
**Contracted with private company			
		Average Wage	Average Cost
		21.10	141.36

PUBLIC SCHOOLS STATISTICAL PICTURE

Student Enrollment	9197
Number of Sessions	402
Students Passing DE	8903
Students not Passing DE	284
Total District Cost	\$2,831,995.94
Total Fees Collected from Students	\$1,632,525.00
Total State Reimbursement	\$1,137,612.15
State Reimbursement Percentage of Cost	84.10
Average District Cost (Loss) Per Student	\$6.73
Average Fee Charged	\$141.36
Highest Public Fee Charged	\$250.00
Lowest Public Fee Charged	\$0.00
Average Instructor Hourly Rate	\$21.10

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle WA 98174-1099, (206)220-7880; Fax (206)220-7887.