IDAHO PUBLIC DRIVER EDUCATION PROGRAM

# Fiscal Year 2024 Annual Report



IDAHO DEPARTMENT OF EDUCATION STUDENT ENGAGEMENT AND SAFETY COORDINATION | DRIVER EDUCATION PROGRAM

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# **ANNUAL STATUTORY REQUIREMENTS**

Idaho Code §33-1707 states in part: Annually, not later than the first day of September in each year, the State Superintendent of Public Instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section 33-1706, Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the State Superintendent of Public Instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

# PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

#### Revenue

FY 2024 Beginning Cash Balance	\$ 4,535,324.21
FY 2024 Total Revenue	\$ 2,350,881.79
Expenditures	
FY 2024 Expenditures Accounts 2029/2030	\$ 1,349,398.46
FY 2024 Reimbursements	\$ 1,195,133.30
Balance	
FY 2024 Ending Cash Balance	\$ 5,536,813.54

# **DRIVER EDUCATION FINANCIAL SUMMARY: FY 2023 FUND 0319-00**

#### Revenue

FY 2024 Beginning Cash Balance	\$4,535,324.21
FY 2024 Revenue	\$ 2,350,887.79
Total	\$6,886,212.00

## Expenditures

Personnel Costs \$ 121,894.61
Communication Costs \$ 733.65
Employee Development Costs \$ 843.00
General Services\$100.00
Professional Services \$ 14,588.00
Administrative Services \$ 508.30
Employee Travel Costs \$ 4,679.35
Administrative Supplies \$ 256.34
Specific Use Supplies \$ 1,262.24
Insurance \$ 192.43
Rentals & Operating Leases\$ 3,179.84
Misc. Expenditures \$ 6,027.40
Misc. Payments as Agent (DOPL)\$0.00
Non-Fed Payments Subgrantees\$ 1,195.133.30
Total Expenditures\$ 1,349.398.46
FY 2024 Year Ending Balance \$ 5,536,813.54

# PUBLIC SCHOOLS STATISTICAL PICTURE

Student Reimbursement Enrollment	
Classes Provided	
Percentage of Students Who Passed the Course	
School Districts Providing Course	80
Public Driver Education Instructors	202
Total District Cost	\$3,219,801.52
Total Fees Collected from Students and/or Advanced Opportunities Funds	\$1,770,223.63
Total State Reimbursement	\$1,195,133.30
Percentage of Cost to District	9.10%
Average District Cost (Loss) per Student	\$35.66
Average Fee Charged	\$189.92
Highest Public Fee Charged	\$350.00
Lowest Public Fee Charged	
With Advanced Opportunities Funds	\$0.00
Without Advanced Opportunities Funds	\$75.00
Average Instructor Hourly Classroom Rate	\$40.70
Average Instructor Hourly In-Car Rate	\$25.83

# **TITLE 33 EDUCATION CHAPTER 17 DRIVER TRAINING COURSES**

### 33-1707. Reimbursement – Determination

Certification. a. From the data provided by the school district, as required by section 33-1706, Idaho Code, the state department of education shall compute the average of the number of pupils enrolling in the course and those completing the same, and determine for such average number, the per-pupil cost thereof. The amount due the district from the driver training fund in the state treasury shall be the total cost of operating the program, or the average of the number enrolling in the course and those completing the same, multiplied by one hundred fifty dollars (\$150), whichever is the lesser.

District #	School	Instructor Classroom Wage	Instructor In-Car Wage	Student Fee	State Reimbursement
1	Boise	\$30.01	\$31.01	\$265.00	\$86,033.69
2	West Ada	\$24.09	\$24.09	\$225.00	\$112,950.00
3	Kuna Joint **	\$24.88	\$24.88	\$147.35	\$50,250.00
11	Meadows Valley		\$30.00	\$200.00	\$1,050.00
13	Council			\$300.00	\$1,865.27
33	Bear Lake County *	\$23.26	\$23.26	\$125.00	\$5.616.20
41	St. Maries	\$22.53	\$22.53	\$175.00	\$9,000.00
52	Snake River *	\$30.00	\$30.00	\$25.00	\$12,150.00
55	Blackfoot *	\$32.25	\$26.35	\$73.38	\$15,642.39
58	Aberdeen	\$16.79	\$16.79	\$145.00	\$9,571.22
59	Firth	\$35.66	\$35.66	\$75.00	\$ 2,625.00
60	Shelley Joint *	\$27.90	\$27.90	\$75.00	\$ 15,149.95

#### Idaho Public School District Information

District #	School	Instructor Classroom Wage	Instructor In-Car Wage	Student Fee	State Reimbursement
83	West Bonner County**	\$40.00	\$40.00	\$325.00	\$ 12,450.00
84	Lake Pend Oreille **	\$25.00	\$25.00	\$325.00	\$ 61,575.00
101	Boundary County **	\$27.50	\$27.50	\$325.00	\$ 31,060.00
121	Camas County				Not Reported
131	Nampa **	\$26.00	\$26.00	\$275.00	\$ 97,350.00
132	Caldwell *	\$25.00	\$25.00	\$225.00	\$ 54,750.00
133	Wilder				Not Reported
135	Notus	\$27.50	\$27.50	\$225.00	\$ 3,750.00
137	Parma	\$24.00	\$24.00	\$175.00	\$ 5,100.00
139	Vallivue	\$30.00	\$30.00	\$190.00	\$ 38,171.86
148	Grace Joint	\$25.00	\$25.00	\$100.00	\$3,750.00
150	Soda Springs *	\$25.00	\$25.00	\$75.00	\$ 1,071.24
151	Cassia County Joint	\$20.44	\$20.44	\$175.00	\$ 28,857.95
161	Clark County	\$0.00	\$25.00	\$150.00	\$1,200.00
171	Orofino Joint				Not Reported
181	Challis Joint	\$55.41	\$21.00	\$200.00	\$ 3,000.00
192	Glenns Ferry Joint		\$30.00	\$220.00	\$ 4,800.00
193	Mountain Home				Not Reported
201	Preston Joint *	\$28.72	\$28.72	\$225.00	\$ 26,174.14
202	West Side Joint *	\$30.89	\$30.89	\$75.00	\$ 7,800.00
215	Fremont County Joint*	\$30.00	\$30.00	\$200.00	\$ 10,050.00

District		Instructor	Instructor	Chudout	
#	School	Classroom	In-Car	Student Fee	State Reimbursement
224		Wage	Wage		No. De se de d
221	Emmett Joint				Not Reported
231	Gooding Joint				Not Reported
232	Wendell	\$23.00	\$23.00	\$200.00	\$ 4,800.00
233	Hagerman Joint *	\$25.00	\$25.00	\$100.00	\$ 198.18
242	Cottonwood Joint	\$29.33	\$25.92	\$200.00	\$3,000.00
243	Salmon River		\$30.00	\$200.00	\$ 1,500.00
244	Mountain View				Not Reported
251	Jefferson County Joint	\$29.50	\$28.32	\$125.79	\$ 21,600.00
252	Ririe Joint	\$18.00	\$18.00	\$150.00	\$ 6,900.00
253	West Jefferson				Not Reported
261	Jerome County Joint	\$25.00	\$25.00	\$142.00	\$ 18,642.99
262	Valley				Not Reported
271	Coeur d'Alene	\$36.03	\$36.03	\$190.00	\$ 32,025.00
282	Genesee Joint	\$36.34	\$36.34	\$315.00	\$ 1,050.00
283	Kendrick Joint				Not Reported
287	Troy	\$18.40	\$34.50	\$195.00	\$ 5,700.00
288	White Pine Joint			\$150.00	\$ 2,100.00
291	Salmon	\$25.00	\$20.00	\$250.00	\$4,626.34
292	South Lemhi *		\$22.00		\$7,800.00
302	Nezperce Joint	\$25.00	\$25.00	\$175.00	\$ 24,430.20
312	Shoshone Joint	\$27.00	\$27.00	\$150.00	\$ 8,729.93

District #	School	Instructor Classroom Wage	Instructor In-Car Wage	Student Fee	State Reimbursement
321	Madison	\$21.20	\$21.20	\$100.00	\$ 55,200.00
322	Sugar-Salem Joint *	\$20.00	\$20.00	\$75.00	\$19,350.00
340	Lewiston				Not Reported
341	Lapwai	\$40.00	\$40.00	\$125.83	\$ 4,500.00
351	Oneida County **	\$20.00	\$20.00	\$250.00	\$ 8,400.00
365	Bruneau-Grandview Joint		\$21.00	\$150.00	\$ 2,100.00
371	Payette Joint	\$20.00	\$20.00	\$175.00	\$ 4,712.27
373	Fruitland	\$20.00	\$20.00	\$125.00	\$ 7,679.41
381	American Falls Joint				Not Reported
382	Rockland	\$22.50	\$22.50	\$265.00	\$ 1,650.00
391	Kellogg Joint				Not Reported
393	Wallace				Not Reported
401	Teton County *	\$25.00	\$25.00	\$150.00	\$ 24,900.00
411	Twin Falls	\$25.00	\$25.00	\$180.00	\$ 36,300.00
412	Buhl Joint	\$23.95	\$23.95	\$200.00	\$ 3,360.60
413	Filer				Not Reported
414	Kimberly	\$0.00	\$30.70	\$100.00	\$ 3,450.00
415	Hansen				Not Reported
418	Murtaugh Joint				Not Reported
421	McCall-Donnelly Joint	\$0.00	\$30.00	\$305.00	\$ 10,050.00
431	Weiser	\$36.00	\$36.00	\$125.00	\$ 8,550.00

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432	Cambridge Joint	\$25.00	\$25.00	\$250.00	\$ 3,948.74
460	Connor Academy **	\$65.00	\$35.00	\$275.00	\$ 95,700.00
461	Taylor's Crossing Charter **	\$25.00	\$25.00	300.00	\$ 2,706.32
487	Forrest M. Bird Charter				Not Reported

\* Eligible students were able to use their Advanced Opportunities Funds to cover the cost of the driver education course.

#### **\*\*** Contracted with private company

"Not Reported" means the district did not submit a reimbursement claim by the end of the fiscal year (June 30, 2023).

Note: Districts and Charter Schools not included in the table did not have a program during the 2022-23 school year.

#### 2024 Fiscal Year Summary

Classes provided from FY23 to FY24 dropped from 529 to 397. This can be caused by a multitude of things as some schools chose not to have a program due to shortfalls in vehicles, required equipment, and certified instructors. The number of schools providing driver education dropped from 89 in FY23 to 80 in FY24. Though I have only heard this from a few school districts, some of the smaller schools chose not to have a program after learning that the On-Road Parent-Student Driver Training was going to come into effect on July 1, 2024. Situations like these will mainly affect FY25 numbers but it is essential to point out that this was mentioned by districts before the law even became valid. With less programs, reimbursements for FY 2024 totaled \$1,195,133.30 which went down from \$1,220,197.12 for FY2023.

FY 2024 also saw a slight change in the Idaho Public Driver Education Standards which include the addition of understanding the Advanced Driver-Assistance Systems (ADAS) Safety Features. This would include new vehicle safety technology, driving assistance systems, and other current safety features found in the newest model vehicles.

A strategy that the Driver Education team would like to implement is convincing more school districts to start up programs for their communities. After many conversations, a lot of new school administrators were not aware that they could contract with a private driver education company to provide services to the families of the district. I have spoken with many private companies who would be willing to fill these voids, but it has been the school districts who have been a little bit more difficult to convince. Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle, Washington 98174-1099, (206) 220-7880; Fax (206) 220-7887.