

H460 Additional Career Ladder Allocation Funding Estimated Usage Report

2024-2025

a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
001	Boise Independent	1,024.00	1,126.40	\$7,162,778	1,650.19	1,696.46	\$7,162,778	\$3,625,011	1,126.40	570.06	\$6,359	\$6,359	\$0	\$1,892	\$5,883
002	West Ada Joint	1,799.18	1,979.10	\$12,585,084	2,096.67	2,315.16	\$12,585,084	\$2,735,891	2,096.67	218.49	\$6,002	\$12,522	\$0	\$4,965	\$4,965
003	Kuna Joint	277.82	305.60	\$1,943,323	326.61	341.16	\$1,143,204	\$50,928	326.61	14.55	\$3,500	\$3,500	\$800,119	\$50	\$12,880
011	Meadows Valley	13.50	14.85	\$94,431	15.00	16.00	\$94,431	\$0	16.00	0.00	\$5,902	-	\$0	\$5,950	\$6,200
013	Council	18.14	19.95	\$126,887	20.20	20.20	\$126,887	\$0	0.00	22.71	-	\$0	\$0	\$3,777	\$5,320
021	Marsh Valley Joint	60.83	66.91	\$425,500	68.52	70.42	\$425,500	\$0	72.96	0.00	\$5,832	-	\$0	\$5,832	\$5,832
025	Pocatello	560.00	616.00	\$3,917,144	628.36	681.11	\$3,917,144	\$330,900	628.00	53.00	\$6,237	\$6,243	\$0	\$5,250	\$7,814
033	Bear Lake County	67.05	73.76	\$469,008	73.70	73.70	\$469,008	\$0	73.76	0.00	\$6,359	-	\$0	\$6,359	\$6,359
041	St. Maries Joint	49.10	54.01	\$343,450	61.00	65.00	\$343,450	\$22,520	61.00	4.00	\$5,630	\$5,630	\$0	\$5,436	\$5,436
044	Plummer / Worley Joint	21.16	23.28	\$148,012	32.47	35.21	\$134,000	\$0	35.21	0.00	\$3,806	-	\$14,012	\$3,800	\$3,806
052	Snake River	165.00	181.50	\$1,154,159	163.92	163.92	\$1,154,159	\$49,441	165.00	165.00	\$6,995	\$300	\$0	\$6,359	\$6,359
055	Blackfoot	185.00	203.50	\$1,294,057	183.45	229.00	\$1,294,057	\$152,126	229.00	20.00	\$5,651	\$7,606	\$0	\$5,851	\$5,851
058	Aberdeen	35.95	39.55	\$251,467	45.33	49.25	\$251,467	\$13,280	46.54	2.46	\$5,403	\$5,398	\$0	\$5,403	\$5,403
059	Firth	44.50	48.95	\$311,273	48.80	51.80	\$301,600	\$0	52.00	0.00	\$5,800	-	\$9,673	\$5,800	\$5,800
060	Shelley Joint	118.00	129.80	\$825,398	137.25	137.50	\$825,398	\$47,375	129.80	7.45	\$6,359	\$6,359	\$0	\$6,359	\$6,359
061	Blaine County	151.90	167.09	\$1,062,525	285.91	296.28	\$1,062,525	\$55,697	285.91	10.37	\$3,716	\$5,371	\$0	\$1,929	\$5,371
071	Garden Valley	19.24	21.16	\$134,582	17.50	17.80	\$134,582	\$3,180	17.80	0.50	\$7,561	\$6,360	\$0	\$6,359	\$6,359
072	Basin	18.59	20.45	\$130,035	23.45	27.14	\$130,035	\$2,137	20.45	6.69	\$6,359	\$319	\$0	\$4,870	\$4,870
073	Horseshoe Bend	14.00	15.40	\$97,929	16.83	18.66	\$97,929	\$0	18.66	0.00	\$5,248	-	\$0	\$5,248	\$5,248
083	West Bonner County	51.20	56.32	\$358,139	55.59	61.00	\$358,139	\$34,857	55.59	5.41	\$6,443	\$6,443	\$0	\$6,443	\$6,443
084	Lake Pend Oreille	184.00	202.40	\$1,287,062	226.31	240.56	\$1,287,062	\$81,040	226.31	14.25	\$5,687	\$5,687	\$0	\$5,015	\$6,359
091	Idaho Falls	453.90	499.29	\$3,174,985	548.49	564.00	\$3,174,985	\$386,055	555.50	8.50	\$5,716	\$45,418	\$0	\$1,639	\$6,359
092	Swan Valley Elementary	3.45	3.80	\$24,132	5.00	5.00	\$24,132	\$868	5.00	0.00	\$4,826	-	\$0	\$5,000	\$5,000
093	Bonneville Joint	643.00	707.30	\$4,497,721	724.13	749.57	\$4,497,721	\$158,008	724.13	25.44	\$6,211	\$6,211	\$0	\$6,211	\$6,211
101	Boundary County	69.00	75.90	\$482,648	79.76	82.26	\$482,648	\$94,015	79.76	82.26	\$6,051	\$1,143	\$0	\$0	\$6,039

H460 Additional Career Ladder Allocation Funding Estimated Usage Report

2024-2025

a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
111	Butte County	24.03	26.43	\$168,087	31.99	33.59	\$168,087	\$35,356	26.43	4.57	\$6,360	\$7,737	\$0	\$6,359	\$6,359
121	Camas County	13.10	14.41	\$91,633	16.67	16.67	\$91,633	\$14,372	14.41	2.26	\$6,359	\$6,359	\$0	\$6,359	\$6,359
131	Nampa	604.00	664.40	\$4,224,920	693.05	784.69	\$4,224,920	\$265,717	784.69	81.14	\$5,384	\$3,275	\$0	\$3,275	\$3,275
132	Caldwell	260.76	286.84	\$1,823,990	296.34	320.62	\$1,823,990	\$165,753	320.57	28.96	\$5,690	\$5,724	\$0	\$2,502	\$7,513
133	Wilder	38.30	42.13	\$267,905	46.99	47.49	\$267,905	\$3,180	42.13	0.50	\$6,359	\$6,359	\$0	\$6,359	\$6,359
134	Middleton	203.20	223.52	\$1,421,364	232.50	250.03	\$1,421,364	\$111,473	232.50	17.53	\$6,113	\$6,359	\$0	\$6,359	\$6,359
135	Notus	20.18	22.20	\$141,157	26.27	27.20	\$141,157	\$283	27.15	0.05	\$5,200	\$5,200	\$0	\$5,200	\$5,200
136	Melba Joint	40.50	44.55	\$283,293	46.90	48.00	\$262,992	\$0	48.00	0.00	\$5,479	-	\$20,301	\$5,479	\$5,479
137	Parma	50.50	55.55	\$353,242	66.61	71.11	\$353,242	\$15,090	68.09	3.02	\$5,188	\$4,997	\$0	\$5,000	\$5,200
139	Vallivue	464.00	510.40	\$3,245,634	549.85	591.60	\$3,245,634	\$246,450	549.85	41.75	\$5,903	\$5,903	\$0	\$1,500	\$5,919
148	Grace Joint	31.00	34.10	\$216,842	34.36	34.36	\$90,219		35.00	0.00	\$2,578	-	\$126,623	\$959	\$6,043
149	North Gem	11.52	12.67	\$80,581	16.00	16.00	\$80,581	\$0	15.00	1.00	\$5,372	\$0	\$0	\$6,359	\$6,359
150	Soda Springs Joint	45.80	50.38	\$320,366	49.99	51.99	\$232,237	\$9,144	49.99	2.00	\$4,646	\$4,572	\$88,129	\$3,798	\$5,365
151	Cassia County Joint	275.00	302.50	\$1,923,598	315.43	321.04	\$1,923,598	\$120,185	315.43	18.54	\$6,098	\$6,482	\$0	\$6,359	\$6,359
161	Clark County Joint	11.02	12.12	\$77,084	14.51	15.24	\$77,084	\$880	14.51	0.40	\$5,312	\$2,200	\$0	\$2,200	\$2,200
171	Orofino Joint	77.00	84.70	\$538,607	73.48	76.99	\$538,607	\$224,898	73.48	3.51	\$7,330	\$64,074	\$0	\$2,860	\$6,670
181	Challis Joint	20.44	22.48	\$142,976	31.82	34.53	\$142,976	\$12,516	29.53	2.60	\$4,842	\$4,814	\$0	\$1,000	\$4,814
182	Mackay Joint	13.57	14.93	\$94,921	16.00	16.00	\$94,921		16.00	0.00	\$5,933	-	\$0	\$5,933	\$5,933
191	Prairie Elementary	1.02	1.12	\$7,135	0.99	0.99	\$7,135	\$0	0.99	0.00	\$7,207	-	\$0	\$0	\$0
192	Glenns Ferry Joint	22.74	25.01	\$159,064	25.49	30.14	\$159,064	\$9,720	28.40	1.73	\$5,601	\$5,618	\$0	\$5,600	\$5,600
193	Mountain Home	163.00	179.30	\$1,140,169	195.52	208.10	\$1,140,169	\$73,354	195.52	12.58	\$5,831	\$5,831	\$0	\$5,831	\$5,831
201	Preston	118.44	130.28	\$828,476	126.40	126.40	\$828,476	\$65,802	126.40	5.00	\$6,554	\$13,160	\$0	\$4,896	\$7,750
202	West Side Joint	43.43	47.77	\$303,789	42.35	45.84	\$303,789	\$34,485	42.35	3.49	\$7,173	\$9,881	\$0	\$477	\$11,500
215	Fremont County Joint	115.32	126.85	\$806,652	134.68	135.99	\$806,652	\$58,172	135.99	9.14	\$5,932	\$6,365	\$0	\$6,359	\$6,359
221	Emmett Independent	115.94	127.53	\$810,989	138.97	150.97	\$810,989	\$149,055	127.53	23.44	\$6,359	\$6,359	\$0	\$6,359	\$6,359
231	Gooding Joint	61.50	67.65	\$430,186	66.70	77.94	\$430,186	\$57,485	67.65	9.04	\$6,359	\$6,359	\$0	\$6,359	\$6,359
232	Wendell	56.10	61.71	\$392,414	70.01	70.01	\$392,414	\$52,780	70.01	8.30	\$5,605	\$6,359	\$0	\$6,359	\$6,359

H460 Additional Career Ladder Allocation Funding Estimated Usage Report

2024-2025

a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
233	Hagerman Joint	25.84	28.42	\$180,748	27.54	28.04	\$180,748	\$3,180	28.42	0.50	\$6,360	\$6,359	\$0	\$6,359	\$6,359
234	Bliss Joint	13.00	14.30	\$90,934	15.00	15.50	\$90,934	\$7,630	14.30	1.20	\$6,359	\$6,358	\$0	\$6,359	\$6,359
242	Cottonwood Joint	26.50	29.15	\$185,365	32.00	32.00	\$185,365	\$0	32.00	0.00	\$5,793	-	\$0	\$1,344	\$7,209
243	Salmon River Joint	12.00	13.20	\$83,939	17.39	17.64	\$37,550	\$900	15.00	3.00	\$2,503	\$300	\$46,389	\$300	\$3,300
244	Mountain View	63.00	69.30	\$440,679	72.00	76.17	\$440,679	\$81,421	65.00	11.30	\$6,780	\$7,205	\$0	\$4,500	\$7,250
251	Jefferson County Joint	317.35	349.09	\$2,219,832	362.85	366.75	\$2,219,832	\$93,851	351.00	14.75	\$6,324	\$6,363	\$0	\$6,359	\$7,128
252	Ririe Joint	40.00	44.00	\$279,796	44.00	44.00	\$279,796	\$0	44.00	0.00	\$6,359	-	\$0	\$5,000	\$5,000
253	West Jefferson	34.28	37.71	\$239,785	38.50	38.50	\$239,785	\$0	38.50	0.00	\$6,228	-	\$0	\$6,228	\$6,228
261	Jerome Joint	192.00	211.20	\$1,343,021	227.52	251.47	\$1,343,021	\$256,077	211.20	40.27	\$6,359	\$6,359	\$0	\$6,359	\$6,359
262	Valley	29.00	31.90	\$202,852	40.85	42.85	\$202,852	\$10,050	41.00	2.00	\$4,948	\$5,025	\$0	\$5,025	\$5,025
271	Coeur d' Alene	451.00	496.10	\$3,154,700	552.58	599.44	\$3,154,700	\$705,340	496.10	110.93	\$6,359	\$6,358	\$0	\$6,359	\$6,359
272	Lakeland	218.50	240.35	\$1,528,386	259.43	290.07	\$1,528,386	\$123,677	268.68	21.39	\$5,688	\$5,782	\$0	\$1,235	\$9,866
273	Post Falls	274.00	301.40	\$1,916,603	327.04	334.96	\$1,412,313	\$24,977	340.86	7.00	\$4,143	\$3,568	\$504,290	\$1,846	\$6,359
274	Kootenai Joint	14.33	15.76	\$100,237	18.35	18.35	\$100,237	\$16,470	15.76	2.59	\$6,360	\$6,359	\$0	\$6,359	\$6,359
281	Moscow	101.00	111.10	\$706,485	158.47	162.91	\$706,485	\$19,794	158.47	4.44	\$4,458	\$4,458	\$0	\$297	\$5,275
282	Genesee Joint	15.50	17.05	\$108,421	22.06	22.50	\$108,421	\$10,857	24.56	0.44	\$4,415	\$24,675	\$0	\$1,169	\$7,132
283	Kendrick Joint	18.14	19.95	\$126,887	21.67	21.67	\$126,887	\$0	21.67	0.00	\$5,855	-	\$0	\$5,855	\$5,855
285	Potlatch	26.70	29.37	\$186,764	32.60	33.60	\$186,764	\$2,700	32.60	1.00	\$5,729	\$2,700	\$0	\$2,200	\$8,548
287	Troy	20.40	22.44	\$142,696	24.00	24.00	\$142,696	-	24.00	0.00	\$5,946	-	\$0	\$2,291	\$6,000
288	Whitepine Joint	16.00	17.60	\$111,918	20.12	20.12	\$111,918	\$5,325	18.00	2.00	\$6,218	\$2,663	\$0	\$345	\$2,146
291	Salmon	33.00	36.30	\$230,832	43.25	44.25	\$216,250	\$5,000	44.00	1.00	\$4,915	\$5,000	\$14,582	\$2,500	\$5,000
292	South Lemhi	12.73	14.00	\$89,045	14.00	14.00	\$89,026	\$89,026	0.00	0.00	-	-	\$19	\$6,359	\$6,359
302	Nezperce Joint	13.40	14.74	\$93,732	17.66	18.30	\$93,732	\$237,907	16.50	16.50	\$5,681	\$14,419	\$0	\$1,618	\$2,014
304	Kamiah Joint	23.00	25.30	\$160,883	27.13	32.33	\$160,883	\$5,259	31.00	1.33	\$5,259	\$5,259	\$0	\$5,259	\$5,259
305	Highland Joint	13.95	15.35	\$97,579	16.00	16.00	\$93,242	\$4,165	15.35	0.65	\$6,076	\$6,359	\$4,337	\$6,359	\$6,359
312	Shoshone Joint	30.90	33.99	\$216,142	37.49	39.63	\$216,142	\$13,608	37.49	2.14	\$5,765	\$6,359	\$0	\$6,359	\$6,359
314	Dietrich	13.25	14.58	\$92,682	15.70	16.70	\$92,682	\$13,513	15.70	1.00	\$5,903	\$13,513	\$0	\$6,359	\$6,359

H460 Additional Career Ladder Allocation Funding Estimated Usage Report

2024-2025

a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
316	Richfield	14.00	15.40	\$97,929	16.70	17.00	\$97,929	\$1,907.70	16.70	0.30	\$5,864	-	\$0	\$6,359	\$6,359
321	Madison	264.50	290.95	\$1,850,151	290.95	290.95	\$1,850,151		291.50	0.00	\$6,347	-	\$0	\$6,359	\$6,359
322	Sugar-Salem Joint	102.00	112.20	\$713,480	115.85	115.85	\$713,480	\$0	112.20	0.00	\$6,359	-	\$0	\$6,359	\$6,359
331	Minidoka County Joint	202.25	222.48	\$1,414,719	226.30	240.95	\$1,414,719	\$55,025	231.93	9.02	\$6,100	\$6,100	\$0	\$6,100	\$6,100
340	Lewiston Independent	201.00	221.10	\$1,405,975	302.72	329.04	\$1,405,975	\$122,243	302.72	26.32	\$4,644	\$4,644	\$0	\$2,869	\$5,325
341	Lapwai	29.46	32.41	\$206,070	35.50	40.80	\$206,070	\$3,179	35.50	5.30	\$5,805	\$600	\$0	\$5,805	\$5,805
342	Culdesac Joint	12.66	13.93	\$88,555	13.86	14.00	\$84,956	\$3,599	14.00	0.00	\$6,068	-	\$3,599	\$6,359	\$6,359
351	Oneida County	51.08	56.19	\$357,299	54.08	57.08	\$357,299	\$0	56.19	0.00	\$6,359	-	\$0	\$6,359	\$6,359
363	Marsing Joint	44.43	48.87	\$310,783	49.00	50.00	\$300,000	\$0	50.00	0.00	\$6,000	-	\$10,783	\$5,000	\$6,000
364	Pleasant Valley Elementary	1.00	1.10	\$6,995	2.00	2.00	\$6,995		2.00	2.00	\$3,498	-	\$0	\$1,900	\$4,449
365	Bruneau-Grand View Joint	18.30	20.13	\$128,007	21.00	22.55	\$128,007	\$3,180	20.13	0.50	\$6,359	\$6,359	\$0	\$6,359	\$6,359
370	Homedale Joint	60.61	66.67	\$423,961	71.94	75.52	\$423,961	\$22,375	62.67	3.58	\$6,765	\$6,250	\$0	\$6,250	\$6,250
371	Payette Joint	66.19	72.81	\$462,992	77.30	84.06	\$462,992	\$38,000	62.00	6.00	\$7,468	\$6,333	\$0	\$5,641	\$7,254
372	New Plymouth	49.71	54.68	\$347,716	54.47	54.47	\$347,716	\$12,718	52.47	2.00	\$6,627	\$6,359	\$0	\$5,002	\$6,852
373	Fruitland	80.75	88.83	\$564,838	89.19	89.19	\$564,838	\$30,587	89.19	4.81	\$6,333	\$6,359	\$0	\$6,359	\$6,359
381	American Falls Joint	78.35	86.19	\$548,050	101.89	106.11	\$548,050	\$0	106.11	0.00	\$5,165	-	\$0	\$6,359	\$6,359
382	Rockland	13.04	14.34	\$91,213	16.86	16.86	\$91,213	\$9,947	15.20	1.66	\$6,001	\$5,992	\$0	\$6,000	\$6,000
383	Arbon Elementary	1.93	2.12	\$13,500	3.00	3.00	\$13,500	\$5,577	3.00	3.00	\$4,500	\$1,859	\$0	\$6,359	\$6,359
391	Kellogg Joint	56.75	62.43	\$396,961	76.63	79.18	\$396,961	\$116,328	61.24	17.94	\$6,482	\$6,484	\$0	\$1,271	\$16,069
392	Mullan	10.22	11.24	\$71,488	13.10	13.10	\$71,488	\$14,542	11.50	2.50	\$6,216	\$5,817	\$0	\$6,145	\$6,145
393	Wallace	28.00	30.80	\$195,857	43.27	45.42	\$195,857	\$4,636	44.28	1.15	\$4,423	\$4,031	\$0	\$0	\$6,301
394	Avery	1.12	1.23	\$7,834	2.90	2.90	\$7,834	\$0	2.00	0.00	\$3,917	-	\$0	\$3,917	\$3,917
401	Teton County	91.00	100.10	\$636,536	121.63	130.87	\$636,536	\$195,666	100.10	30.77	\$6,359	\$6,359	\$0	\$5,319	\$14,519
411	Twin Falls	430.00	473.00	\$3,007,807	503.35	555.42	\$3,007,807	\$524,109	473.00	82.42	\$6,359	\$6,359	\$0	\$6,359	\$6,359
412	Buhl Joint	62.50	68.75	\$437,181	72.79	76.16	\$437,181	\$47,120	68.75	7.41	\$6,359	\$6,359	\$0	\$6,359	\$6,359
413	Filer	77.50	85.25	\$542,105	91.95	95.35	\$542,105	\$64,226	95.35	0.00	\$5,685	-	\$0	\$6,359	\$6,359
414	Kimberly	95.00	104.50	\$664,516	120.18	122.18	\$664,516	\$112,427	104.50	17.68	\$6,359	\$6,359	\$0	\$6,359	\$6,359

H460 Additional Career Ladder Allocation Funding Estimated Usage Report

2024-2025

a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
415	Hansen	18.30	20.13	\$128,007	21.79	24.51	\$128,007	\$37,327	21.79	5.21	\$5,875	\$7,164	\$0	\$6,359	\$6,359
416	Three Creek Joint Elementary	1.00	1.10	\$6,995	0.90	0.90	\$6,995		1.00	0.00	\$6,995		\$0	\$6,995	\$6,995
417	Castleford Joint	18.50	20.35	\$129,406	21.50	23.00	\$128,524	\$0	22.00	0.00	\$5,842		\$882	\$5,842	\$5,842
418	Murtaugh Joint	23.82	26.20	\$166,619	27.20	27.50	\$166,619	\$7,631	27.50	1.20	\$6,059	\$6,359	\$0	\$6,359	\$6,359
421	McCall-Donnelly Joint	69.47	76.42	\$485,936	98.47	102.61	\$485,936	\$19,256	98.61	4.00	\$4,928	\$4,814	\$0	\$4,814	\$4,928
422	Cascade	14.41	15.85	\$100,797	19.00	19.00	\$100,797	\$0	19.00	0.00	\$5,305		\$0	\$5,600	\$5,600
431	Weiser	72.93	80.22	\$510,138	91.39	95.14	\$510,138	\$0	91.39	0.00	\$5,582		\$0	\$5,100	\$6,359
432	Cambridge Joint	12.38	13.62	\$86,597	15.19	16.00	\$86,597	\$6,363	15.00	1.00	\$5,773	\$6,363	\$0	\$5,810	\$5,810
433	Midvale	12.30	13.53	\$86,037	16.27	16.27	\$86,037	\$6,215	15.18	1.09	\$5,668	\$5,702	\$0	\$0	\$5,670
451	Victory Charter School	25.62	28.18	\$179,209	15.87	17.28	\$179,209	\$0	17.28	0.00	\$10,371		\$0	\$10,000	\$10,000
452	Idaho Virtual Academy	103.10	113.41	\$721,174	61.40	70.50	\$721,174	\$0	61.40	9.10	\$11,746	\$0	\$0	\$4,224	\$8,609
453	McKenna Charter School	49.22	54.14	\$344,289	32.72	33.81	\$214,998		32.72	0.00	\$6,571		\$129,291	\$6,359	\$6,359
454	Rolling Hills Public Charter School	10.91	12.00	\$76,314	13.71	14.00	\$76,314	\$3,180	13.71	0.00	\$5,566		\$0	\$1,700	\$5,400
455	Compass Public Charter School	64.00	70.40	\$447,674	67.17	69.67	\$447,674	\$0	69.67	0.00	\$6,426		\$0	\$1,600	\$6,400
456	Falcon Ridge Public Charter School	17.71	19.48	\$123,880	17.20	17.70	\$106,259	\$6,359	16.71	1.00	\$6,359	\$6,359	\$17,621	\$6,359	\$6,359
457	INSPIRE Connections Academy	79.59	87.55	\$556,724	40.85	49.60	\$556,724	\$0	50.57	0.00	\$11,009		\$0	\$11,009	\$11,009
458	Liberty Charter School	26.36	29.00	\$184,386	16.11	17.55	\$184,386	\$0	17.55	0.00	\$10,506		\$0	\$10,000	\$10,000
460	Connor Academy	41.91	46.10	\$293,156	38.75	40.75	\$293,156	\$3,075	41.55	2.00	\$7,055	\$1,538	\$0	\$800	\$8,000
461	Taylor's Crossing Public Charter School	22.64	24.90	\$158,365	17.31	17.81	\$158,365	\$0	17.81	0.00	\$8,892		\$0	\$6,900	\$10,500
462	Xavier Charter School	37.00	40.70	\$258,811	37.00	37.00	\$241,642	\$6,359	40.00	1.00	\$6,041	\$6,359	\$17,169	\$6,359	\$6,359
463	Vision Charter School	41.76	45.94	\$292,107	32.22	33.57	\$292,107	\$2,923	32.57	1.00	\$8,969	\$2,923	\$0	\$8,500	\$9,769
464	White Pine Charter School	33.29	36.62	\$232,860	32.14	33.14	\$232,860	\$0	33.14	0.00	\$7,027		\$0	\$6,500	\$11,700
465	North Valley Academy	11.12	12.23	\$77,783	14.75	15.28	\$6,359	\$0	15.28	0.00	\$416		\$71,424	\$6,359	\$6,359
466	iSucceed Virtual High School	89.09	98.00	\$623,176	68.80	71.00	\$457,848		72.00	72.00	\$6,359		\$165,328	\$6,359	\$6,359
468	Idaho Science and Technology Charter School	16.74	18.41	\$117,095	21.77	22.51	\$117,095		22.51	0.00	\$5,202		\$0	\$5,202	\$5,202
469	Idaho Connects Online (ICON)	Survey was not submitted.													
470	Kootenai Bridge Academy	19.50	21.45	\$136,401	7.16	7.16	\$113,550	\$0	7.16	7.16	\$15,859	\$0	\$22,851	\$15,859	\$15,859

H460 Additional Career Ladder Allocation Funding Estimated Usage Report

2024-2025

a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
472	Palouse Prairie Charter School	11.03	12.13	\$77,154	12.22	12.80	\$77,154	\$7,780	11.64	1.16	\$6,628	\$6,707	\$0	\$5,977	\$7,300
473	The Village Charter School	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
474	Monticello Montessori Charter School	Survey was not submitted.													
475	Sage International School of Boise	53.21	58.53	\$372,199	69.90	73.98	\$372,199	\$98,247	58.53	15.45	\$6,359	\$6,359	\$0	\$6,359	\$6,359
477	Blackfoot Charter Community Learning Center	22.19	24.41	\$155,217	23.88	25.88	\$151,853	\$12,718	23.88	2.00	\$6,359	\$6,359	\$3,364	\$6,359	\$6,359
478	Legacy Charter School	17.68	19.45	\$123,670	11.72	12.76	\$123,670	\$0	11.76	0.00	\$10,516	-	\$0	\$10,000	\$10,000
479	Heritage Academy	10.30	11.33	\$72,047	10.65	11.96	\$72,047	\$4,007	11.33	0.63	\$6,359	\$6,360	\$0	\$6,359	\$6,359
480	STEM Charter Academy	33.50	36.85	\$234,329	30.87	31.17	\$234,329	\$0	31.17	0.00	\$7,518	-	\$0	\$6,400	\$6,400
481	Heritage Community Charter School	25.63	28.19	\$179,279	23.82	25.63	\$179,279	\$19,862	23.82	1.81	\$7,526	\$10,973	\$0	\$6,359	\$16,259
482	American Heritage Charter School	26.81	29.49	\$187,533	29.50	29.50	\$187,533	\$9,539	31.00	1.50	\$6,049	\$6,359	\$0	\$6,359	\$6,359
483	Chief Tahgee Elementary Academy	Survey was not submitted.													
485	Bingham Academy	4.88	5.37	\$34,135	7.10	7.40	\$34,135	\$12,922	5.37	2.03	\$6,360	\$6,359	\$0	\$6,359	\$6,359
486	Upper Carmen Charter School	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
487	Forrest M. Bird Charter School	19.50	21.45	\$136,401	22.07	23.25	\$136,401	\$11,446	21.45	1.80	\$6,359	\$6,359	\$0	\$6,359	\$6,359
488	Syringa Mountain School	6.90	7.59	\$48,265	9.00	9.25	\$48,265	\$10,555	9.00	0.25	\$5,363	\$42,220	\$0	\$6,359	\$6,359
489	Idaho Technical Career Academy	9.89	10.88	\$69,180	10.05	11.20	\$69,180		11.20	0.00	\$6,177	-	\$0	\$4,224	\$8,609
491	Coeur d'Alene Charter Academy	37.17	40.89	\$260,000	33.40	34.20	\$217,478	\$0	34.20	0.00	\$6,359	-	\$42,522	\$6,359	\$6,359
492	ANSER Charter School	30.87	33.96	\$215,933	34.20	36.20	\$215,933		34.20	0.00	\$6,314	-	\$0	\$4,000	\$6,359
493	North Star Charter School	54.21	59.63	\$379,194	49.33	49.33	\$379,194	\$6,359	48.33	1.00	\$7,846	\$6,359	\$0	\$460	\$2,870
494	Pocatello Community Charter School	17.50	19.25	\$122,411	16.00	17.60	\$122,411	\$10,174	16.00	1.60	\$7,651	\$6,359	\$0	\$6,359	\$6,359
495	Alturas International Academy	24.62	27.08	\$172,214	25.90	25.90	\$164,698		25.90	0.00	\$6,359	-	\$7,516	\$6,359	\$6,359
496	Gem Prep: Pocatello	27.50	30.25	\$192,360	25.20	25.20	\$192,360	\$0	25.20	0.00	\$7,633	-	\$0	\$6,359	\$11,439
497	Pathways in Education - Nampa	20.86	22.95	\$145,914	10.00	11.00	\$50,000	\$3,000	10.00	0.00	\$5,000	-	\$95,914	\$3,000	\$5,000
498	Gem Prep: Meridian	29.50	32.45	\$206,350	25.50	25.50	\$206,350	\$0	25.50	0.00	\$8,092	-	\$0	\$6,359	\$11,439
499	Future Public School	17.66	19.43	\$123,530	17.15	19.72	\$11,283		17.15	0.00	\$658	-	\$112,247	\$1,684	\$6,359
508	Hayden Canyon Charter School	28.51	31.36	\$199,425	31.00	32.49	\$199,425	\$1,800	20.00	1.50	\$9,971	\$1,200	\$0	\$1,300	\$4,600
511	Peace Valley Charter School	10.32	11.35	\$72,187	10.40	11.40	\$72,187	\$6,359	10.40	1.00	\$6,941	\$6,359	\$0	\$6,359	\$6,359

H460 Additional Career Ladder Allocation Funding Estimated Usage Report															
2024-2025															
a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
513	Project Impact STEM Academy	13.77	15.15	\$96,320	15.80	17.10	\$96,320	\$0	15.80	0.00	\$6,096	-	\$0	\$6,123	\$7,495
523	Elevate Academy	52.78	58.06	\$369,191	61.37	61.37	\$369,191		61.37	0.00	\$6,016	-	\$0	\$6,359	\$6,359
528	Forge International School	25.44	27.98	\$177,950	32.33	34.00	\$177,950	\$38,281	27.98	6.02	\$6,360	\$6,359	\$0	\$6,359	\$6,359
531	FernWaters Public Charter School	8.92	9.81	\$62,395	8.58	8.58	\$57,615		8.92	0.00	\$6,459	-	\$4,780	\$699	\$6,359
532	Treasure Valley Classical Academy	34.10	37.51	\$238,526	40.23	41.23	\$238,526		40.23	0.00	\$5,929	-	\$0	\$6,359	\$6,359
534	Gem Prep: Online	24.80	27.28	\$173,474	17.00	17.00	\$173,474	\$0	17.00	0.00	\$10,204	-	\$0	\$6,359	\$11,439
536	Mountain Community School	4.66	5.13	\$32,596	5.00	5.00	\$32,596	\$0	5.00	0.00	\$6,519	-	\$0	\$382	\$1,200
540	Island Park Charter School	2.14	2.35	\$14,969	1.00	1.00	\$6,359		1.00	0.00	\$6,359	-	\$8,610	\$6,359	\$6,359
544	MOSAIC	25.74	28.31	\$180,049	28.33	28.33	\$180,049		28.33	0.00	\$6,355	-	\$0	\$6,359	\$6,359
549	Gem Prep: Meridian North	27.60	30.36	\$193,059	26.00	26.00	\$193,059	\$0	26.00	0.00	\$7,425	-	\$0	\$6,359	\$11,439
550	Doral Academy of Idaho	18.68	20.55	\$130,665	19.42	19.50	\$130,665		20.55	0.00	\$6,359	-	\$0	\$6,359	\$6,359
553	Pinecrest Academy of Idaho	22.09	24.30	\$154,517	22.00	22.00	\$154,517		24.30	0.00	\$6,359	-	\$0	\$6,359	\$6,359
555	COSSA Academy	7.72	8.49	\$54,001	10.57	10.57	\$54,001	\$0	10.00	0.00	\$5,400	-	\$0	\$5,200	\$5,200
559	Thomas Jefferson Charter School	22.70	24.97	\$158,784	23.14	23.50	\$158,784	\$18,812	23.04	0.46	\$6,892	\$40,896	\$0	\$6,360	\$8,220
560	Alturas Preparatory Academy	32.15	35.37	\$224,886	28.40	28.40	\$180,596		28.40	0.00	\$6,359	-	\$44,290	\$6,359	\$6,359
562	RISE Charter School	13.85	15.24	\$96,879	16.15	16.15	\$96,879		15.24	0.00	\$6,357	-	\$0	\$6,359	\$6,359
566	Cardinal Academy	2.81	3.09	\$19,656	6.59	6.75	\$19,656		6.59	0.00	\$2,983	-	\$0	\$6,359	\$6,359
571	Gem Prep: Meridian South	29.20	32.12	\$204,251	24.50	24.50	\$204,251	\$0	24.50	0.00	\$8,337	-	\$0	\$6,359	\$11,439
574	Elevate Academy North	32.24	35.46	\$225,516	32.40	32.40	\$225,516		32.40	0.00	\$6,960	-	\$0	\$6,359	\$6,359
575	Elevate Academy Nampa	47.16	51.88	\$329,879	50.13	50.13	\$329,879		50.13	0.00	\$6,580	-	\$0	\$6,359	\$6,359
594	Gem Prep: Twin Falls	14.40	15.84	\$100,727	15.20	15.20	\$100,727	\$0	15.20	0.00	\$6,627	-	\$0	\$6,359	\$11,439
597	Kootenai Classical Academy	29.38	32.32	\$205,510	24.95	25.03	\$205,510	\$0	28.00	0.00	\$7,340	-	\$0	\$640	\$11,359
618	Pinecrest Academy of Lewiston	8.55	9.41	\$59,806	9.00	10.00	\$59,806		9.41	0.00	\$6,359	-	\$0	\$6,359	\$6,359
619	Promise Academy	3.29	3.62	\$23,013	3.30	3.30	\$20,985		3.30	0.00	\$6,359	-	\$2,028	\$6,359	\$6,359
768	Meridian Technical Charter High School	16.64	18.30	\$116,395	15.00	15.00	\$116,395		15.00	0.00	\$7,760	-	\$0	\$4,755	\$9,364
785	Meridian Medical Arts Charter High School	14.60	16.06	\$102,126	15.98	15.98	\$102,126	\$0	15.98	0.00	\$6,391	-	\$0	\$6,359	\$6,359
794	Payette River Technical Academy	14.25	15.68	\$99,677	14.70	14.70	\$99,677	\$13,170	14.70	0.00	\$6,781	-	\$0	\$2,191	\$7,669

H460 Additional Career Ladder Allocation Funding Estimated Usage Report

2024-2025

a.	b.	c.	d.	e.	f1.	f2.	g1.	g2.	h1.	h2.	i1.	i2.	i3.	j.	k.
School District/ Charter School Number:	School District/ Charter School Name:	Estimated Support Units:	Estimated Allocated Inst/PSS FTEs	Estimated Amount Received from H460	Actual FTEs from Fund 10	Actual FTEs all funds	Estimated amount spent for raises directly from H460	Estimated amount spent to raises indirectly from H460	Estimated FTEs to receive raises directly from H460	Estimated FTEs to receive raises indirectly from H460	Average distribution of those directly funded by H460	Average distribution of those indirectly affected by H460	Unused Funding	Smallest distribution per FTE	Largest distribution per FTE
<u>795</u>	Idaho Arts Charter School	69.20	76.12	\$484,047	80.93	80.93	\$241,576	\$0	82.00	0.00	\$2,946	-	\$242,471	\$950	\$10,430
<u>796</u>	Gem Prep: Nampa	31.20	34.32	\$218,241	25.00	25.00	\$218,241	\$0	25.00	0.00	\$8,730	-	\$0	\$6,359	\$14,439
<u>813</u>	Moscow Charter School	11.43	12.57	\$79,952	12.18	12.77	\$79,952	\$3,873	12.18	0.59	\$6,564	\$6,564	\$0	\$6,564	\$6,564
<u>633</u>	Elevate East	25.16	27.68	\$175,992	24.00	24.00	\$175,992		24.00	0.00	\$7,333	-	\$0	\$6,359	\$7,333
<u>639</u>	Idaho Novus Classical Academy	15.37	16.91	\$107,512	22.50	22.50	\$107,512		25.50	0.00	\$4,216	-	\$0	\$6,359	\$6,359
<u>642</u>	Pathways in Education - West Ada	4.39	4.83	\$30,708	7.00	7.00	\$30,708	\$292	7.00	0.00	\$4,387	-	\$0	\$3,000	\$5,000
<u>645</u>	Idaho Home Learning Academy	364.38	400.82	\$2,548,802	237.19	247.19	\$1,349,745	\$0	247.19	0.00	\$5,460	-	\$1,199,057	\$1,000	\$6,359