

Idaho Department of Education

Literacy - FY 2023 Distribution Report

IDAHO CODE 33-1806, 1807

\$72,812,000 has been appropriated for Fiscal Year (FY) 2023 to support reading instruction and intervention, reading assessment, and literacy intervention.

For the FY 2023, school districts and public charter schools shall receive a per student amount of \$370, calculated on the number of 2022-2023 enrolled students in kindergarten through grade 3 (as of the first Friday in November); and shall receive \$480 per student who improved a full tier or who remained proficient on the statewide reading assessment, Spring 2021 to Spring 2022. If there is not a prior spring assessment for a student, use the Fall 2021 to Spring 2022 statewide reading assessment. Economically disadvantaged students who improve a full tier or remain proficient will receive an additional .75 weighting.

FY 2023 DISTRIBUTION FOR PROFICIENCY AND GROWTH BY DISTRICT

LEA #	District/Charter Name	Number of students scoring 2 or 3 Fall 22-23	Number of students scoring 1 Fall 22-23	50% of Literacy Intervention Funding (Testing) **
1	Boise Independent	2080	3839	2,260,782
2	West Ada Joint	3009	7060	4,196,107
3	Kuna Joint	725	915	652,516
11	Meadows Valley	27	19	17,038
13	Council	29	68	42,941
21	Marsh Valley Joint	156	215	107,525
25	Pocatello	1242	2098	1,418,313
33	Bear Lake County	166	270	217,122
41	St. Maries Joint	160	120	92,444
44	Plummer / Worley Joint	59	29	36,149
52	Snake River	406	574	340,303
55	Blackfoot	548	512	451,397
58	Aberdeen	79	105	103,611

59	Firth	112	101	92,098
60	Shelley Joint	331	357	288,613
61	Blaine County	424	405	292,873
71	Garden Valley	23	44	25,672
72	Basin	44	41	43,747
73	Horseshoe Bend	40	22	20,377
83	West Bonner County	206	177	124,678
84	Lake Pend Oreille	454	591	427,796
91	Idaho Falls	1389	1551	1,171,145
92	Swan Valley Elementary	*	*	10,476
93	Bonneville Joint	1686	2113	1,626,571
101	Boundary County	210	158	209,178
111	Butte County Joint	53	61	42,711
121	Camas County	31	18	15,657
131	Nampa	2103	1972	1,441,108
132	Caldwell	997	640	736,556
133	Wilder	95	48	51,230
134	Middleton	450	628	372,768
135	Notus	59	36	24,176
136	Melba Joint	72	146	104,301
137	Parma	108	184	128,707
139	Vallivue	1264	1683	1,275,101
148	Grace Joint	28	105	64,354
149	North Gem	15	25	19,916
150	Soda Springs Joint	118	140	126,405
151	Cassia County Joint	876	731	569,513
161	Clark County Joint	*	*	16,578
171	Orofino Joint	150	141	117,886
181	Challis Joint	48	48	34,537
182	Mackay Joint	43	26	20,031

191	Prairie Elementary	*	*	2,000
192	Glenns Ferry Joint	50	44	44,437
193	Mountain Home	617	643	418,472
201	Preston Joint	279	426	277,101
202	West Side Joint	120	122	91,062
215	Fremont County Joint	360	308	323,380
221	Emmett Independent	338	381	267,430
231	Gooding Joint	169	142	127,326
232	Wendell	211	120	131,931
233	Hagerman Joint	49	44	32,580
234	Bliss Joint	23	20	22,219
242	Cottonwood Joint	63	84	69,995
243	Salmon River Joint	20	23	23,370
244	Mountain View	157	141	113,281
251	Jefferson County Joint	801	1103	784,562
252	Ririe Joint	81	116	88,990
253	West Jefferson	65	88	79,320
261	Jerome Joint	754	411	427,796
262	Valley	76	73	72,873
271	Coeur d' Alene	1154	1709	1,263,473
272	Lakeland Joint	617	747	599,330
273	Post Falls	925	975	812,307
274	Kootenai Joint	19	34	32,004
281	Moscow	221	418	240,607
282	Genesee Joint	34	59	38,451
283	Kendrick Joint	39	41	28,666
285	Potlatch	90	56	53,993
287	Troy	43	58	36,609
288	Whitepine Joint	27	28	22,794
291	Salmon	83	95	72,412

292	South Lemhi	17	24	19,686
302	Nezperce Joint	24	25	17,268
304	Kamiah Joint	45	77	51,575
305	Highland Joint	25	22	25,903
312	Shoshone Joint	107	52	66,771
314	Dietrich	22	23	27,745
316	Richfield	26	31	28,090
321	Madison	597	1069	763,380
322	Sugar-Salem Joint	183	318	174,296
331	Minidoka County Joint	776	482	489,387
340	Lewiston Independent	543	846	650,559
341	Lapwai	100	61	50,654
342	Culdesac Joint	25	17	24,521
351	Oneida County	1369	1885	916,378
363	Marsing Joint	136	100	106,028
364	Pleasant Valley Elementary	*	*	2,000
365	Bruneau-Grand View Joint	29	49	39,142
370	Homedale Joint	195	159	178,671
371	Payette Joint	202	188	180,052
372	New Plymouth	117	144	107,525
373	Fruitland	184	234	173,375
381	American Falls Joint	218	244	225,526
382	Rockland	17	34	18,995
383	Arbon Elementary	*	*	4,605
391	Kellogg Joint	217	171	147,933
392	Mullan	*	*	10,361
393	Wallace	80	88	78,629
394	Avery	*	*	3,684
401	Teton County	290	243	149,199
411	Twin Falls	1370	1267	947,231

412	Buhl Joint	190	158	145,746
413	Filer	202	222	161,978
414	Kimberly	265	302	220,690
415	Hansen	52	51	38,451
416	Three Creek Joint Elementary	*	*	2,000
417	Castleford Joint	37	46	52,151
418	Murtaugh Joint	44	71	65,044
421	McCall-Donnelly Joint	157	215	154,495
422	Cascade	27	39	31,544
431	Weiser	166	215	174,181
432	Cambridge Joint	*	*	25,212
433	Midvale	14	19	17,384
451	Victory Charter School	27	83	41,674
452	Idaho Virtual Academy	126	139	175,102
453	McKenna Charter School	35	57	40,523
454	Rolling Hills Public Charter School	28	74	46,049
455	Compass Public Charter School	73	338	209,063
456	Falcon Ridge Public Charter School	33	76	42,595
457	INSPIRE Connections Academy	61	87	82,773
458	Liberty Charter School	26	85	42,480
460	Connor Academy	66	160	98,430
461	Taylor's Crossing Public Charter School	25	93	69,534
462	Xavier Charter School	77	138	94,286
463	Vision Charter School	55	155	96,703
464	White Pine Charter School	135	123	84,730
465	North Valley Academy	33	34	26,824
468	Idaho Science and Technology Charter School	67	41	40,984
472	Palouse Prairie Charter School	31	61	35,688
473	The Village Charter School	47	72	55,489
474	Monticello Montessori Charter School	36	41	31,544

475	Sage International School of Boise	77	220	133,658
477	Blackfoot Charter Community Learning Center	101	51	62,857
478	Legacy Charter School	36	78	45,589
479	Heritage Academy	44	25	38,681
480	STEM Charter Academy	42	163	97,739
481	Heritage Community Charter School	116	116	120,764
482	American Heritage Charter School	66	131	89,796
483	Chief Tahgee Elementary Academy	59	21	28,320
486	Upper Carmen Charter School	*	*	21,528
488	Syringa Mountain School	17	29	20,952
492	ANSER Charter School	93	134	47,315
493	North Star Charter School	80	252	137,226
494	Pocatello Community Charter School	69	78	53,532
495	Alturas International Academy	135	232	165,547
496	Gem Prep: Pocatello	92	99	89,566
498	Gem Prep: Meridian	54	100	93,134
499	Future Public School	92	172	106,949
508	Hayden Canyon Charter School	85	120	56,640
511	Peace Valley Charter School	105	64	33,731
513	Project Impact STEM Academy	46	47	33,961
528	Forge International School	61	97	58,137
532	Treasure Valley Classical Academy	67	152	89,681
534	Gem Prep: Online	24	33	25,327
540	Island Park Charter School	*	*	6,102
544	MOSAICS	98	148	106,028
549	Gem Prep: Meridian North	55	135	77,017
550	Doral Academy of Idaho	51	56	42,595
553	Pinecrest Academy of Idaho	78	68	32,695
559	Thomas Jefferson Charter School	32	77	46,510
795	Idaho Arts Charter School	198	270	212,517

796	Gem Prep: Nampa	83	95	81,967
813	Moscow Charter School			37,645
	Total sum of distributed funds in FY23			36,406,000

*Population too small to redact

**Column denotes funding calculated at \$480 per student who improved a full tier or who remained proficient on the statewide reading assessment, Spring 2021 to Spring 2022. If there is not a prior spring assessment for a student, use the Fall 2021 to Spring 2022 statewide reading assessment. Economically disadvantaged students who improve a full tier or remain proficient will receive an additional .75 weighting. Schools with more than one but less than five Kindergarten - Grade 3 students will receive a minimum distribution of \$2,000.

LITERACY INTERVENTION PROGRAM REQUIREMENTS

Each school district and public charter school shall establish an extended time literacy intervention program for students who score basic or below basic on the fall reading screening assessments or alternate reading screening assessment in kindergarten through grade 3 and submit it to the state board of education.

The program must provide a proven effective evidence-based substantial intervention and shall include phonemic awareness, decoding intervention, vocabulary, comprehension, and fluency as applicable to the student based on a formative assessment designed to, at a minimum, identify such weaknesses. A minimum of sixty (60) hours of supplemental instruction for students in kindergarten through grade 3 who score below basic on the reading screening assessment, and a minimum of thirty (30) hours of supplemental instruction for students in kindergarten through grade 3 who score basic on the reading screening assessment.

The program shall also monitor the reading progress of each student's reading skills throughout the school year and adjust instruction according to student needs. Monitoring may include both local and statewide assessments.

ACCEPTABLE USE OF LITERACY INTERVENTION FUNDS

Schools can use literacy intervention funds to cover any expenditure which supports the extended time literacy intervention program. This includes but may not be limited to;

- Salaries
- Curricular materials
- Instructional resources/materials
- Professional development
- Online or Digital instructional materials or programs
- Technology devices (e.g. laptops, iPads, other)
- Library resources
- Up to but not more than one hundred dollars (\$100) per student may be used for transportation

Breakdown of Spending by Category for FY23

Type of Expenditure	Personnel	Curriculum/ Materials	Transportation	Software	Hardware	PD	Other
Dollar Amount	58,226,995	2837030	31,651	1,165,827	568,132	886,956	256,531
Percent of Total Funding	91%	4.40%	<.1%	1.80%	0.90%	1.40%	0.40%

Note: Chart represents reporting from approximately 80% of LEAs.

Of note, funds expended on personnel increased by 4% from FY22. Overall, spending patterns varied greatly from district to district, including some districts spending funds in all categories and others expending all funds in a single category.

For Questions Contact

Meghan Wonderlich
Director - Content and Curriculum
Idaho Department of Education
650 W State Street, Boise, ID 83702
mwonderlich@sde.idaho.gov
(208) 332-6800 | www.sde.idaho.gov