IDAHO PUBLIC DRIVER EDUCATION PROGRAM

# Fiscal Year 2023 Annual Report



#### IDAHO STATE DEPARTMENT OF EDUCATION STUDENT ENGAGEMENT AND SAFETY COORDINATION | DRIVER EDUCATION PROGRAM

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## **ANNUAL STATUTORY REQUIREMENTS**

Idaho Code §33-1707 states in part: Annually, not later than the first day of September in each year, the State Superintendent of Public Instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section 33-1706, Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the State Superintendent of Public Instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

## PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

#### Revenue

FY 2023 Beginning Cash Balance	\$3,798,735.94
FY 2023 Total Revenue	\$ 2,213,201.65
Expenditures	
FY 2023 Expenditures Accounts 2029/2030	\$1,476,613.38
FY 2023 Reimbursements	\$ 1,220,197.12
Balance	
FY 2023 Ending Cash Balance	\$4,535,324.21

## DRIVER EDUCATION FINANCIAL SUMMARY: FY 2023 FUND 0319-00

#### Revenue

FY 2023 Beginning Cash Balance	\$3,798,735.94
FY 2023 Revenue	\$ 2,213,201.65
Total	\$6,011,937.59

### Expenditures

Personnel Costs	\$ 121,449.06
Communication Costs	\$ 1,076.76
Employee Development Costs	\$ 1,714.24
General Services	\$0.00
Professional Services	\$ 57,226.70
Administrative Services	\$ 827.89
Employee Travel Costs	\$ 1,298.25
Administrative Supplies	\$ 446.16
Computer Supplies	\$ 267.35
Specific Use Supplies	\$ 45,150.56
Insurance	\$ 124.06
Rentals & Operating Leases	\$ 4,718.00
Misc. Expenditures	\$ 19,524.43
Computer Equipment	\$ 2,592.80
Misc. Payments as Agent (DOPL)	\$0.00
Non-Fed Payments Subgrantees	\$ 1,220,197.12
Total Expenditures	\$ 1,476,613.38
FY 2023 Year Ending Balance	\$ 4,535,324.21

## PUBLIC SCHOOLS STATISTICAL PICTURE

Student Reimbursement Enrollment	
Classes Provided	529
Percentage of Students Who Passed the Course	
School Districts Providing Course	
Public Driver Education Instructors	
Total District Cost	\$3,467,205.98
Total Fees Collected from Students and/or Advanced Opportunities Funds	\$1,818,044.17
Total State Reimbursement	\$1,229,391.98
Percentage of Cost to District	12.11%
Average District Cost (Loss) per Student	\$48.73
Average Fee Charged	\$164.00
Highest Public Fee Charged	\$325.00
Lowest Public Fee Charged	
With Advanced Opportunities Funds	\$0.00
Without Advanced Opportunities Funds	\$75.00
Average Instructor Hourly Classroom Rate	\$28.10
Average Instructor Hourly In-Car Rate	\$26.13

## TITLE 33 EDUCATION CHAPTER 17 DRIVER TRAINING COURSES

#### 33-1707. Reimbursement – Determination

Certification. a. From the data provided by the school district, as required by section 33-1706, Idaho Code, the state department of education shall compute the average of the number of pupils enrolling in the course and those completing the same, and determine for such average number, the per-pupil cost thereof. The amount due the district from the driver training fund in the state treasury shall be the total cost of operating the program, or the average of the number enrolling in the course and those completing the same, multiplied by one hundred fifty dollars (\$150), whichever is the lesser.

District #	School	Instructor Classroom Wage	Instructor In-Car Wage	Student Fee	State Reimbursement
1	Boise	\$30.01	\$31.01	\$265.00	\$80,475.00
2	West Ada	\$24.09	\$24.09	\$225.00	\$90,675.00
3	Kuna Joint ***	\$24.88	\$24.88	\$147.35	\$65,879.03
11	Meadows Valley				Not Reported
13	Council				Not Reported
25	Pocatello	\$24.00	\$22.00	\$175.00	\$1,634.99
33	Bear Lake County *	\$23.26	\$23.26	\$100.00	\$2,100.00
41	St. Maries	\$22.53	\$22.53	\$175.00	\$14,250.00
44	Plummer/Worley				No Program
52	Snake River *	\$30.00	\$30.00	\$25.00	\$14,550.00
55	Blackfoot *	\$32.25	\$26.35	\$73.38	\$17,402.39
58	Aberdeen	\$16.79	\$16.79	\$145.00	\$7,445.66
59	Firth	\$35.66	\$35.66	\$75.00	\$2,250.00

#### Idaho Public School District Information

District #	School	Instructor Classroom Wage	Instructor In-Car Wage	Student Fee	State Reimbursement
60	Shelley Joint *	\$27.28	\$27.28	\$0.00	\$14,471.84
61	Blaine County	\$0.00	\$35.57	\$270.00	\$4,650.00
83	West Bonner County **	\$30.00	\$55.75	\$293.75	\$12,150.00
84	Lake Pend Oreille **	\$25.00	\$25.00	\$303.57	\$42,450.00
101	Boundary County **	\$25.00	\$25.00	\$325.00	\$14,410.00
121	Camas County	\$0.00	\$37.41	\$175.00	\$2,100.00
131	Nampa ***	\$25.00	\$25.00	\$175.00	\$93,450.00
132	Caldwell *	\$24.00	\$24.00	\$200.00	\$50,100.00
133	Wilder				Not Reported
135	Notus	\$25.00	\$25.00	\$175.00	\$2,550.00
137	Parma	\$24.00	\$24.00	\$175.00	\$12,315.41
139	Vallivue	\$28.80	\$28.80	\$190.00	\$43,500.00
148	Grace Joint				Not Reported
150	Soda Springs *	\$25.00	\$25.00	\$0.00	\$1,055.69
151	Cassia County Joint	\$20.36	\$20.69	\$175.00	\$27,978.75
161	Clark County	\$0.00	\$25.00	\$150.00	\$1,200.00
171	Orofino Joint	\$25.00	\$29.00	\$240.00	\$4,313.23
181	Challis Joint	\$39.00	\$21.00	\$200.00	\$6,750.00
192	Glenns Ferry Joint				Not Reported
193	Mountain Home	\$21.00	\$21.00	\$156.00	\$19,829.15
201	Preston Joint *	\$25.58	\$25.58	\$225.00	\$6,900.00

District #	School	Instructor Classroom Wage	Instructor In-Car Wage	Student Fee	State Reimbursement
202	West Side Joint *	\$30.17	\$30.17	\$0.00	\$8 <i>,</i> 400.00
215	Fremont County Joint *	\$26.67	\$26.67	\$133.33	\$15,750.00
221	Emmett Joint *	\$25.00	\$25.00	\$150.00	\$3,900.00
231	Gooding Joint	\$0.00	\$29.25	\$200.90	\$5,136.83
232	Wendell	\$23.00	\$23.00	\$100.00	\$5,311.57
233	Hagerman Joint *	\$25.00	\$25.00	\$75.00	\$1,341.00
242	Cottonwood Joint	\$23.52	23.52	\$150.00	\$3,000.00
243	Salmon River				Not Reported
244	Mountain View	\$30.68	\$30.68	\$180.00	\$40,800.00
251	Jefferson County Joint	\$22.00	\$22.00	\$170.00	\$24,675.00
252	Ririe Joint	\$17.00	\$17.00	\$150.00	\$5,250.00
253	West Jefferson	\$23.00	\$23.00	\$150.00	\$6,600.00
261	Jerome County Joint	\$24.00	\$24.00	\$125.00	\$22,575.00
262	Valley	\$25.00	\$25.00	\$200.00	\$4,275.00
271	Coeur d'Alene	\$33.67	\$33.67	\$190.00	\$32,175.00
281	Moscow				Not Reported
282	Genesee Joint	\$38.30	\$38.31	\$315.00	\$1,650.00
283	Kendrick Joint	\$25.00	\$25.00	\$150.00	\$3,276.25
287	Troy	\$78.20	\$34.50	\$192.50	\$2,850.00
288	White Pine Joint				Not Reported
291	Salmon	\$25.00	\$21.67	\$250.00	\$4,626.34
292	South Lemhi *	\$0.00	\$22.00	\$0.00	\$1,200.00

District #	School	Instructor Classroom Wage	Instructor In-Car Wage	Student Fee	State Reimbursement
302	Nezperce Joint				Not Reported
305	Highland Joint	\$30.00	\$30.00	\$130.77	\$1,950.00
312	Shoshone Joint	\$27.00	\$27.99	\$150.00	\$7,275.00
321	Madison	\$21.20	\$21.20	\$100.00	\$20,475.00
322	Sugar-Salem Joint *	\$17.25	\$17.25	\$225.00	\$18,937.58
331	Minidoka County Joint	\$30.00	\$30.00	\$100.00	\$26,000.38
340	Lewiston	\$22.50	\$22.50	\$165.00	\$26,000.38
341	Lapwai	\$30.00	\$30.00	\$152.27	\$3,300.00
351	Oneida County **	\$20.00	\$22.00	\$250.00	\$9,600.00
365	Bruneau-Grandview Joint		\$21.00	\$150.00	\$6,900.00
371	Payette Joint	\$20.00	\$20.00	\$117.00	\$12,249.64
373	Fruitland	\$18.79	\$18.96	\$120.83	\$4,500.00
381	American Falls Joint *	\$25.00	\$22.22	\$0.00	\$16,680.03
382	Rockland	\$22.50	\$22.50	\$225.00	\$450.00
391	Kellogg Joint	\$21.67	\$21.67	\$159.00	\$7,526.43
392	Mullan	\$20.00	\$20.00	\$100.00	\$2,175.00
393	Wallace				Not Reported
401	Teton County *	\$21.12	\$21.12	\$75.00	\$14,998.18
411	Twin Falls	\$25.00	\$25.00	\$180.00	\$37,544.41
412	Buhl Joint	\$23.95	\$23.95	\$200.00	\$2,044.71
413	Filer	\$25.00	\$25.00	\$227.08	\$5,750.76

District	School	Instructor	Instructor	Student	State
#		Classroom Wage	In-Car Wage	Fee	Reimbursement
414	Kimberly	\$0.00	\$26.72	\$100.00	\$10,500.00
415	Hansen ***	\$18.00	\$18.00	\$244.44	\$3,000.00
418	Murtaugh Joint *	\$25.00	\$25.00	\$117.50	\$4,650.00
421	McCall-Donnelly Joint	\$0.00	\$30.00	\$305.00	\$18,600.00
431	Weiser	\$23.50	\$24.25	\$100.00	\$14,650.00
432	Cambridge Joint	\$0.00	\$35.00	\$210.00	\$1,050.00
433	Midvale				Not Reported
455	Compass Public Charter School *	\$34.00	\$25.60	\$140.00	\$3,900.00
460	Connor Academy **	\$65.77	\$35.00	\$271.48	\$105,975.00
461	Taylor's Crossing Charter **				Not Reported
485	Bingham Academy *	\$100.00	\$100.00	\$40.00	\$681.09
487	Forrest M. Bird Charter ***	\$30.00	\$30.00	\$293.75	\$11,850.00
497	Pathways in Education **				Not Reported
574	Elevate Academy North **	\$0.00	\$0.00	\$0.00	\$1,800.00

\* Eligible students were able to use their Advanced Opportunities Funds to cover the cost of the driver education course.

\*\* Contracted with private company

"Not Reported" means the district did not submit a reimbursement claim by the end of the fiscal year (June 30, 2023).

Note: Districts and Charter Schools not included in the table did not have a program during the 2022-23 school year.

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle, Washington 98174-1099, (206) 220-7880; Fax (206) 220-7887.