

Idaho State Department of Education

Student Enrollment Report

January 15, 2024 SUBMITTED TO:

The State Board of Education
Senate Education Committee
House Education Committee
Joint Finance Appropriation Committee
Office of the Governor

PURPOSE

This report serves to meet the requirements of Idaho Code §33-1028(3) to provide student enrollment counts to the legislature for the purpose of evaluating a new student-based formula for public school funding. Pursuant to Idaho Code §33-1027, the State Board of Education adopted temporary rule 08.02.01.1903 which further clarified the methodology for the calculation of student full-time enrollment (FTE). The numbers presented in this report are in accordance with the defined requirements.

Idaho Code §33-1028(3) requires a report that includes:

- (a) Total student enrollment as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day;
- (b) The number of at-risk students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of at-risk students:
 - (i) By grade; and
 - (ii) Enrolled in an alternative school;
- (c) The number of economically disadvantaged students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of students who qualify as economically disadvantaged by grade;
- (d) The number of English language learners in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of English language learners per grade;
- (e) The number of gifted and talented students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of gifted and talented students per grade; and

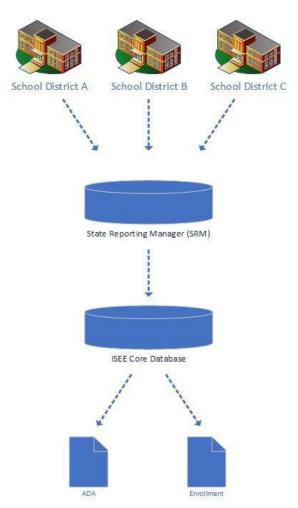
(f) The local salary schedule for the school district or public charter school in effect for the school year prior to the year the report is made.

The report must also include allocations made for each cell of the career ladder pursuant to section 33-1004B, Idaho Code.

DATA

Collection

In order to ensure a uniform method of data collection and to minimize the reporting burden on school district personnel, the student enrollment calculations are based upon data reported to the State Board of Education in the Idaho System for Educational Excellence (ISEE). This alleviates the need for an additional reporting mechanism and provides consistency and comparability to the existing ADA data collection methodology as both calculations are derived from the same set of data.



Reporting/Privacy

In accordance with federal and state laws and regulations, certain data is considered Personally Identifiable Information (PII) and must be redacted to protect the privacy of students. Any such redactions performed on the data provided in this report are done in accordance with existing requirements.

STATEWIDE SUMMARY OF STUDENT ENROLLMENT RESULTS

Total Student Enrollment

The following table summarizes total student enrollment for as of October 1 and December 1 at the statewide level. Total student enrollment at the district level can be found in the accompanying attachments.

10/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	313613	299759.79
Grades 1-12	293039	289775.08
KG	20602	9984.71
1	22664	22429.45
2	23637	23450.64
3	23780	23577.72
4	24030	23823.39
5	24280	23995.4
6	24213	24120.2
7	24697	24591.88
8	24993	24838.51
9	25610	25377.12
10	26027	25743.63
11	25183	24820.72
12	23925	23006.42

12/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	313263	299286.43
Grades 1-12	292577	289248.37
KG	20714	10038.06
1	22728	22457.38
2	23676	23459.43
3	23827	23595.22
4	24059	23984.98
5	24288	24128
6	24173	24077.87
7	24671	24537.89
8	24921	24761.78
9	25584	25303.46
10	25934	25620.17
11	25022	24601.07
12	23694	22721.12

^{*}Student count is the unique count of students at each grade level. A small number of dual-enrolled students are reported at different LEAs with different grade levels but are reported once in the K-12 and 1-12 totals in the 10/1/2023 counts. Similarly, a small number of dual enrolled students are reported at different LEAs with different grade levels but reported once in the K-12 and 1-12 totals in the 12/1/2023 counts.

At-risk Students

The following table summarizes the number of At-risk students as of October 1 and December 1 at the statewide level. District-level information can be found in the accompanying attachments.

10/1/2023		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	13761	13093.32
6	503	493.1
7	809	793.8
8	1099	1073.55
9	1758	1706.28
10	2579	2483.3
11	3112	2964.91
12	3901	3578.38

12/1/2023		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	13781	13055.33
6	505	493.43
7	828	809.11
8	1090	1061.37
9	1815	1738.57
10	2578	2471.79
11	3134	2961.22
12	3831	3519.84

At-risk Students – Alternative School

The following table summarizes the number of At-risk students that are enrolled in an <u>alternative school</u> as of October 1 and December 1 at the statewide level. District-level information can be found in the accompanying attachments.

10/1/2023		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	7687	7140.11
6	251	244.14
7	377	366.04
8	515	496.36
9	606	580.41
10	1233	1164.09
11	2001	1875.45
12	2704	2413.62

12/1/2023		
Grade	Student Count	Enrollment (FTE)
Grade 6-12	7997	7438.31
6	254	247.11
7	403	389.63
8	525	503.69

9	701	664.28
10	1320	1244.05
11	2098	1959.29
12	2696	2430.26

Economically Disadvantaged Students

The following table summarizes the number of economically disadvantaged students as of October 1 and December 1 at the statewide level. District-level information can be found in the accompanying attachments.

10/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	103805	99297.54
Grades 1-12	96933	95924.98
KG	6875	3372.56
1	8531	8455.6
2	9140	9086.38
3	9227	9162.37
4	9120	9067.74
5	8857	8761.36
6	8601	8569.84
7	8134	8102.2
8	8094	8025.38
9	7868	7774.68
10	7396	7287.09
11	6342	6231.92
12	5623	5400.42

12/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	103194	98608.26
Grades 1-12	96293	95218.84
KG	6906	3389.42
1	8498	8409.41
2	9098	9030.08
3	9193	9120.39
4	9094	9069.24
5	8820	8751.45
6	8539	8507
7	8065	8016.84
8	8020	7949.44
9	7815	7691.34
10	7341	7221.88
11	6269	6134.54
12	5541	5317.23

English Language Learners

The following table summarizes the number of English language learners as of October 1 and December 1 at the statewide level. District-level information can be found in the accompanying attachments.

10/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	19170	17985.19
Grades 1-12	17621	17267.03
KG	1549	718.16
1	1764	1718.57
2	1858	1804.46
3	2018	1956.15
4	1953	1898.24
5	1551	1514.9
6	1250	1243.34
7	1398	1391.61
8	1304	1297.69
9	1157	1144.73
10	1380	1365.19
11	1076	1057.03
12	912	875.12

12/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	19315	18169.67
Grades 1-12	17743	17439.91
KG	1573	729.76
1	1779	1730.56
2	1863	1808.13
3	2025	1966.62
4	1963	1959.2
5	1563	1552.63
6	1261	1255.69
7	1412	1407.28
8	1320	1309.87
9	1172	1155.89
10	1407	1387.24
11	1075	1048.64
12	903	858.16

Gifted and Talented Students

The following table summarizes the number of gifted and talented students as of October 1 and December 1 at the statewide level. District-level information can be found in the accompanying attachments.

10/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	12528	12394.01
Grades 1-12	***	***
KG	***	***
1	***	***
2	***	***
3	673	654.25
4	1025	1003.12
5	1288	1267
6	1701	1697.36
7	1456	1451.76
8	1519	1507.15
9	1190	1182.44
10	1283	1277.35
11	1034	1026.05
12	976	947.33

12/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	12768	12660.94
Grades 1-12	***	***
KG	***	***
1	***	***
2	***	***
3	738	718.54
4	1069	1066.29
5	1332	1329.59
6	1748	1745.75
7	1458	1452.12
8	1521	1507.62
9	1194	1186.56
10	1282	1274.07
11	1039	1026.83
12	981	950.37

^{***}Information redacted to protect student privacy

Special Education Students

The following table summarizes the number of special education students as of October 1 and December 1 at the statewide level. District-level information can be found in the accompanying attachments.

10/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	37569	36244.6
Grades 1-12	35801	35390.66
KG	1771	853.94
1	2862	2841.57
2	3130	3107.88
3	3346	3321.61
4	3426	3403.62
5	3353	3316.49
6	3098	3079.34
7	3031	3018.18
8	2988	2961.55
9	2815	2782.19
10	2733	2689.39
11	2478	2444.18
12	2541	2424.66

12/1/2023		
Grade	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	37598	36131.09
Grades 1-12	35594	35161.56
KG	2007	969.53
1	2895	2869.19
2	3174	3146.85
3	3334	3305.96
4	3403	3388.55
5	3331	3304.15
6	3078	3057.48
7	3003	2979.19
8	2964	2934.1
9	2807	2761.67
10	2693	2651.74
11	2439	2400.25
12	2473	2362.43

ADDITIONAL REPORTING AS ATTACHMENTS

District List

A list of each LEA by number is included as a cross reference

Student Enrollment FTE Reporting: §33-1028(3)

State and district enrollment details for FY22 and FY23 are provided. The report includes the total enrollment and enrollment by grade for each of the following: Student enrollment; the number of at-risk students, the number of at-risk students enrolled in an alternative school, the number of economically disadvantaged students, the number of English language learners, and the number of gifted and talented. The report also provides FTE enrollment for the same metrics.

Local Salary Schedules FY20 & FY21: §33-1028(1)(f)

Copies of the local salary schedule for each school district or public charter school for the 2022-2023 school year pursuant to Idaho Code §33-1028(1)(f). Districts salary schedules are individual reports and listed in numerical order.

Distribution and Expenditure Report FY2020: §33-1028(2)

The actual expenditures by the school district or public charter school for each such line item distribution and discretionary funds distribution, unless information on the actual expenditures by district or school for a distribution is submitted to the state pursuant to another law or rule. The excel workbook contains a unique worksheet for each district and public charter school.