

# Idaho State Department of Education

## Alternative School Revenues & Expenditure Report

Idaho Code §33-1002F 2022-23 School Year



| District/Charter Number | School District / Charter School | Combined Enrollment** | Alternative School Revenues | Alternative School Expenditures |
|-------------------------|----------------------------------|-----------------------|-----------------------------|---------------------------------|
| 001                     | Boise Independent                | 1083                  | 4,637,801.87                | 7,876,562.19                    |
| 002                     | West Ada – Joint SD #2           | 1842                  | 9,034,556.68                | 11,905,804.16                   |
| 003                     | Kuna Joint                       | 455                   | 1,084,985.28                | 1,116,531.71                    |
| 025                     | Pocatello                        | 821                   | 2,719,099.83                | 3,133,279.46                    |
| 033                     | Bear Lake County                 | 16                    | 108,520.35                  | 115,467.58                      |
| 041                     | St. Maries Joint                 | 11                    | 158,095.42                  | 169,919.95                      |
| 052                     | Snake River                      | 78                    | 172,405.00                  | 194,261.67                      |
| 055                     | Blackfoot                        | 336                   | 1,645,722.80                | 2,191,323.84                    |
| 060                     | Shelley Joint                    | 44                    | 296,820.45                  | 318,007.19                      |
| 061                     | Blaine County                    | 51                    | 417,259.43                  | 1,139,209.85                    |
| 083                     | West Bonner County               | 21                    | 34,210.49                   | 38,361.42                       |
| 084                     | Lake Pend Oreille                | 142                   | 963,831.52                  | 1,410,180.97                    |
| 091                     | Idaho Falls                      | 260                   | 1,584,200.49                | 1,712,757.39                    |
| 093                     | Bonneville Joint                 | 229                   | 1,335,810.33                | 1,507,140.30                    |
| 101                     | Boundary County                  | 17                    | 32,545.36                   | 34,218.91                       |
| 111                     | Butte County Joint               | 20                    | 17,550.02                   | 17,550.02                       |
| 131                     | Nampa                            | 1291                  | 2,274,234.40                | 3,431,966.06                    |
| 132                     | Caldwell                         | 375                   | 1,838,169.43                | 2,845,690.44                    |
| 134                     | Middleton                        | 289                   | 1,531,317.69                | 1,966,050.73                    |
| 139                     | Vallivue                         | 543                   | 1,746,350.67                | 2,421,103.84                    |
| 150                     | Soda Springs Joint               | 13                    | 109,781.99                  | 133,097.77                      |
| 151                     | Cassia County Joint              | 359                   | 1,430,722.28                | 1,769,498.89                    |
| 171                     | Orofino Joint                    | 135                   | 2,276,249.94                | 4,276,032.74                    |
| 193                     | Mountain Home                    | 233                   | 1,006,712.82                | 1,282,632.57                    |
| 201                     | Preston Joint                    | 184                   | 634,499.48                  | 749,070.07                      |
| 221                     | Emmett Independent               | 186                   | 1,105,181.29                | 1,552,057.31                    |
| 231                     | Gooding Joint                    | 68                    | 258,971.76                  | 432,684.39                      |
| 232                     | Wendell                          | 86                    | 61,665.94                   | 62,455.90                       |
| 251                     | Jefferson County Joint           | 323                   | 1,001,399.67                | 1,256,937.17                    |
| 261                     | Jerome Joint                     | 344                   | 970,504.42                  | 970,504.42                      |
| 262                     | Valley                           | 18                    | 186,622.50                  | 234,385.28                      |
| 271                     | Coeur d' Alene                   | 217                   | 1,744,922.13                | 2,629,492.85                    |
| 272                     | Lakeland                         | 303                   | 1,594,570.52                | 1,832,925.45                    |
| 273                     | Post Falls                       | 455                   | 1,785,888.04                | 2,114,516.54                    |
| 281                     | Moscow                           | 27                    | 231,251.50                  | 476,365.34                      |
| 291                     | Salmon                           | 7                     | 51,692.70                   | 83,026.08                       |
| 312                     | Shoshone Joint                   | 27                    | 274,341.89                  | 365,859.35                      |
| 321                     | Madison                          | 227                   | 185,284.08                  | 1,017,005.68                    |
| 322                     | Sugar-Salem Joint                | 24                    | 219,859.71                  | 246,272.45                      |

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| 331                     | Minidoka County Joint            | 598                   | 1,738,359.32                | 2,159,829.33                    |
| 340                     | Lewiston Independent             | 323                   | 1,367,345.45                | 2,486,591.30                    |
| 371                     | Payette Joint                    | 132                   | 291,543.46                  | 308,544.03                      |
| 372                     | New Plymouth                     | 55                    | 38,418.97                   | 52,358.60                       |
| 373                     | Fruitland*                       | 102                   | 386,977.82                  | 321,012.35                      |
| 381                     | American Falls Joint             | 98                    | 347,907.01                  | 579,899.61                      |
| 391                     | Kellogg                          | 17                    | 22,758.69                   | 24,885.73                       |
| 401                     | Teton County                     | 19                    | 185,923.65                  | 185,923.65                      |
| 411                     | Twin Falls                       | 851                   | 2,073,344.99                | 2,986,072.71                    |
| 412                     | Buhl Joint                       | 104                   | 400,525.13                  | 564,162.07                      |
| 414                     | Kimberly                         | 79                    | 83,569.99                   | 83,659.54                       |
| 421                     | McCall-Donnelly Joint            | 33                    | 317,407.21                  | 575,202.90                      |
| 431                     | Weiser                           | 83                    | 274,538.21                  | 354,112.06                      |
| 433                     | Midvale                          | 14                    | 128,478.93                  | 128,492.33                      |
| 452                     | Idaho Virtual Academy            | 334                   | 1,991,130.05                | 2,252,836.35                    |
| 453                     | Richard McKenna Charter School   | 244                   | 1,529,007.79                | 1,667,524.14                    |
| 457                     | Inspire Connections Academy      | 236                   | 1,032,543.53                | 1,032,543.53                    |
| 466                     | iSucceed Virtual High School     | 477                   | 2,230,695.52                | 1,775,686.28                    |
| 469                     | Idaho Connects Online School     | 310                   | 1,719,335.79                | 1,783,961.29                    |
| 470                     | Kootenai Bridge Academy          | 425                   | 2,927,521.46                | 1,824,743.00                    |
| 523                     | Elevate Academy                  | 986                   | 5,758,990.35                | 7,908,705.03                    |
| 555                     | COSSA Academy                    | 160                   | 950,121.31                  | 952,902.10                      |
| 566                     | Cardinal Academy, Incorporated   | 49                    | 245,995.30                  | 742,753.51                      |
| 574                     | Elevate Academy North            | 218                   | 2,056,202.14                | 3,776,047.82                    |
| 575                     | Elevate Academy Nampa            | 315                   | 3,046,391.13                | 4,663,877.06                    |
| <b>Combined Total</b>   |                                  | <b>17,421</b>         | <b>\$77,274,526.98</b>      | <b>\$104,041,173.90</b>         |

Note:

\*Districts with an asterisk had not submitted expenditure data or the data was incomplete.

\*\*Combined enrollment is the total enrollment for the regular school year and summer school alternative schools. In most cases, there are duplications of enrollment count since many of the at-risk students attend summer school as well as the regular school year.

Individual District/Charter reports available upon request.