



December 1, 2022

Below is information regarding the State Department of Education's contracts over \$25,000 in Fiscal year 2022.

- In Fiscal Year 2022, the total value of contracts over \$25,000, awarded by my department with state General Fund, represent .89 percent of the total state General Fund Appropriation budget for K-12 education (excluding ISDB).
- All of the contracts awarded by my office in FY2021 that exceeded \$25,000, totaled \$28.5 million dollars. Of that 40 percent of is covered by federal funds, and those contracts have very specific requirements, which are often best served by sole sources that have the specific expertise.
- 16 contracts totaling \$6.88 million were issued to other state agencies including Idaho Colleges & Universities keeping the money in Idaho.
- Some contracts were appropriated to specific vendors, such as Imagine Learning by the Idaho Legislature through the appropriation process.
- 52 contracts totaling \$10.73 Million are with individuals who are identified through an application and review process and selected because of their experience and expertise, including but not limited to our K3 Reading Coaches, Science Coaches and program coordinators for the Idaho Lives suicide prevention program.
- Other contracts are in place to meet both state and federal requirements, such as the contracts for our statewide assessments.
- I hired a dedicated procurement officer when I took office, a role applauded by the legislature at that time. The procurement process we have implemented includes checks and balances and multiple levels of approval for the over 1,500 contracts that my staff creates every year. My procurement officer negotiates with vendors each year to reduce costs, resulting in tens of thousands of dollars in savings.
- My staff works closely with our vendors to add high-value programs and increase software licenses at no additional cost. Examples include Imagine Math, Learning Literacy, Imagine Reading, Imagine Espanol and the Create Idaho Adobe program.

FY 2022 Contracts ≥ \$25,000.00

Program	Contract #	Vendor	Total Not to Exceed	State Funds	Federal Funds	Contract Expiration	Contract Description	Procurement Method	Additional Information
Special Education	22-5505	Dry Creek Mediation	\$25,000.00	\$25,000.00		6/30/2022	Mediations/Complaint Investigations Contractor	Single Source	Selected via interview process
EL/Migrant	22-4540	University of Idaho Moscow	\$25,000.00		\$25,000.00	6/11/2022	Lodging for Migrant Student Leadership Students & Counselors		
Student Engagement	22-7700	The NCHERM Group, LLC	\$25,000.00		\$25,000.00	6/22/2022	ATIXA TIXKIT for all ID K-12 employees	Competitive Process	
Content & Curriculum	22-3505-02	Lisa Marie Russell	\$25,000.00	\$25,000.00		6/30/2022	Science PD Coach + Modifications	Posted opportunity	Advertised on FB
Federal Programs	22-4412-01	Mary Gervase	\$25,305.00		\$25,305.00	6/30/2022	Idaho Principal Mentoring Project	Single Source	Selected via interview process
Federal Programs	22-4301	Idaho Association of School Administrators	\$25,328.00		\$25,328.00	6/30/2022	Leadership Professional Development	Sole Source	Continued from previous year
Federal Programs	22-4409-01	Chopko Educational Consulting	\$25,585.00		\$25,585.00	6/30/2022	Idaho Principal Mentoring Project	Single Source	Selected via interview process
Student Engagement	22-7804	Jenkins, Nicole	\$27,190.00	\$27,190.00		6/15/2022	ILP Administrative Assistance	Posted opportunity	
Federal Programs	22-4419	Odell, Patricia	\$27,500.00		\$27,500.00	6/30/2022	Idaho Principal Mentoring Project	Single Source	Selected via interview process
Special Education	22-5010	ELAINE EBERHARTER-MAKI	\$30,000.00	\$30,000.00		6/30/2022	Creation of Manuals	Single Source	Selected via interview process
Special Education	22-5515	Hibbard, Mont	\$30,000.00	\$30,000.00		6/30/2022	Mediations/Complaint Investigations Contractor	Single Source	Selected via interview process
Federal Programs	22-4419-01	Odell, Patricia	\$30,000.00		\$30,000.00	6/30/2022	Idaho Principal Mentoring Project	Single Source	Selected via interview process
Student Engagement	22-7201	Karen Hostetter	\$30,000.00		\$30,000.00	6/15/2022	Out of School Time - 21st CCLC Specialist	Competitive Process	

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Content & Curriculum	22-3965	Fullmer, Laura (Wild Peach LLC)	\$92,600.00	\$92,600.00		6/15/2022	K-3 Reading Coach + Modifications	Posted opportunity	Advertised on FB
Content & Curriculum	22-3968	Ayers, Athena A	\$92,600.00	\$92,600.00		6/15/2022	K-3 Reading Coach + Modifications	Posted opportunity	Advertised on FB
Content & Curriculum	22-3974	Ziel, Jessica	\$93,100.00	\$93,100.00		6/15/2022	K-3 Reading Coach + Modifications	Posted opportunity	Advertised on FB
Student Engagement	22-7800	Project Director of GLS Grant	\$93,450.00		\$93,450.00	6/15/2022	Program Coordinator	Posted opportunity	
Content & Curriculum	22-3973	White, Emily W.	\$93,600.00	\$93,600.00		6/15/2022	K-3 Reading Coach + Modifications	Posted opportunity	Advertised on FB
Content & Curriculum	22-3969	May, Sierra	\$94,100.00	\$94,100.00		6/15/2022	K-3 Reading Coach + Modifications	Posted opportunity	Advertised on FB
Content & Curriculum	22-3976	Tolman, Sara E.	\$94,440.00	\$94,440.00		6/19/2022	Science Curriculum Coach + Modifications	Posted opportunity	Advertised on FB
Federal Programs	22-4404	Education Northwest	\$97,437.00	\$35,077.32	\$62,359.68	6/30/2022	Idaho Superintendents Network	Sole Source	Education Northwest and Comp Center 17 are the regional technical centers serving Idaho identified by the U.S. Department of Education.
Federal Programs	23-4420	Marzano Research	\$99,500.00	\$13,382.75	\$86,117.25	6/30/2022	School Improvement: Superintendents Network	Single Source*	Only bid received
Student Engagement	21-7512-02	Boise State University	\$107,460.00		\$107,460.00	6/15/2022	State Agency Agreement	GIMM Lab is the only provider	
Student Engagement	20-7215-01	Thomas Kelly	\$108,000.00	\$108,000.00		6/15/2022	Addendum	Competitive process - RFP	
Federal Programs	22-4402	Marzano Research	\$118,575.00	\$42,750.00	\$75,825.00	6/30/2022	Training Idaho Principal Network	RFP	

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Child Nutrition	21-9002-01	Complete Contract Consulting LLC	\$143,738.15		\$143,738.15	2/28/2022	Call center for P-EBT program	RFP	
Federal Programs	22-4300	JMP, Inc.	\$165,000.00		\$165,000.00	6/30/2022	Danielson Training	RFP	
Assessment	21-2002-01	MetaMetrics, Inc	\$170,000.00	\$110,000.00	\$60,000.00	6/30/2022	Lexile/Quantile Vendor	Single Source	Only one provider for the product or service
Special Education	22-5005	IBESDB	\$218,760.00	\$218,760.00		6/30/2022	Interpreter Education Coordinator & ISDB Campus Special Education Services Training	State Agency Agreement	
Content & Curriculum	22-3500	Lewis Clark State College	\$220,301.00	\$220,301.00		6/30/2022	Regional Math Center	State Agency Agreement	
Child Nutrition	21-9002-02	Complete Contract Consulting LLC	\$220,588.15		\$220,588.15	2/28/2022	Call center for P-EBT program	RFP	
Child Nutrition	21-9002-03	Complete Contract Consulting LLC	\$224,857.60		\$224,857.60	3/2/2022	Call center for P-EBT program	RFP	
Content & Curriculum	20-3701-05	Certiport	\$291,600.00		\$291,600.00	6/30/2022	ACA Licenses	RFP	
Content & Curriculum	16-3000-07	Dell Marketing	\$295,887.60	\$295,887.60		6/30/2022	Microsoft Idaho Technology Education and Certification Program	RFP	
Special Education	22-5007	IDOC	\$302,439.00	\$302,439.00		6/30/2022	SPED services to eligible inmates who are within IDOC facilities	State Agency Agreement	
Student Engagement	22-7810-01	BPA Health Addendum	\$334,800.00		\$334,800.00	6/15/2022	Behavioral Case Managers - Flexibility	Federally selected and included in the grant	
Content & Curriculum	21-3701	Adobe	\$349,829.97	\$349,829.97		6/30/2022	Create Idaho Adobe Creative Cloud Licenses	RFP	

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Assessment	20-2300-03	College Board	\$370,440.00	\$370,440.00			PSAT/NMSQT - Amendment 3 to add 2021-2022	Competitive Bid	
Content & Curriculum	22-3503	University of Idaho	\$373,962.00	\$373,962.00		6/30/2022	Regional Math Center + MODIFICATION	State Agency Agreement	
Content & Curriculum	22-3502	Idaho State University	\$467,902.00	\$467,902.00		6/30/2022	Regional Math Center	State Agency Agreement	
Assessment	18-2700-06	Istation	\$485,714.00	\$485,714.00		6/30/2022	Imagine Station	Competitive bid	
Content & Curriculum	22-3501	Boise State University	\$537,430.00	\$537,430.00		6/30/2022	Regional Math Center	State Agency Agreement	
Assessment	22-1000	WIDA	\$610,000.00	\$325,000.00	\$285,000.00	6/30/2022	ELPA Vendor	Single Source	Only one provider for the product or service
Special Education	19-5020-06	Public Consulting Group, Inc	\$753,450.00	\$753,450.00		6/30/2022	Modification #6	Put out for bid in 2018	
Federal Programs	22-4422	University of Idaho	\$843,145.16	\$326,368.11	\$516,777.06	6/30/2022	Subaward for IBC Project	State Agency Agreement	
Federal Programs	22-4423	Idaho State University	\$871,922.34	\$247,980.69	\$623,941.65	6/30/2022	Subaward for IBC Project	State Agency Agreement	
Assessment	22-2300-01	College Board	\$941,875.00	\$941,875.00		6/30/2022	SAT Spring Testing 2022	Sole Source	
EL/Migrant	22-4526	Imagine Learning	\$1,000,000.00		\$1,000,000.00	6/30/2022	Digital English Learner Language Curricular Program	RFP	
EL/Migrant	22-4527	Reading Horizons	\$1,000,000.00		\$1,000,000.00	6/30/2022	Digital English Learner Language Curricular Program	RFP	
EL/Migrant	22-4528	Houghton Mifflin Harcourt	\$1,000,000.00		\$1,000,000.00	6/30/2022	Digital English Learner Language Curricular Program	RFP	
Assessment	095041-07	University of California Santa Cruz	\$1,118,164.50	\$335,449.35	\$782,715.15	6/30/2022	Summative Assessment tools aligned to Common Core	Sole Source	Member fee agreement for use of items for the interim and summative assessments and

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									access for all teachers to teacher instructional resources
Federal Programs	22-4421	Boise State University	\$1,119,424.00	\$256,474.00	\$862,950.00	6/30/2022	Subaward for IBC Project	State Agency Agreement	
Content & Curriculum	22-3700	Imagine Learning Inc	\$1,200,000.00	\$1,200,000.00		6/30/2022	Computer adaptive Math Instruction	RFP	
Special Education	22-5003	Boise State University	\$1,593,418.00	\$1,593,418.00		6/30/2022	SESTA - SPED support to LEA's	State Agency Agreement	
EL/Migrant	22-4517	Imagine Learning	\$2,250,000.00	\$2,250,000.00	\$0.00	6/30/2022	Student Software Licenses for English Language Learners	RFP	Science.
Assessment	20-2001-02	Cambium / CAI	\$5,171,740.00	\$2,658,804.67	\$2,512,935.33	6/30/2022	Addendum #2 to extend for 2021/2022 school year	Single Source	This contract provides for the administration, scoring and reporting for the Idaho Standard Achievement Test in ELA and Math; the development, administration scoring and reporting of the ISAT Science assessment and the Alternative Assessments for students with significant cognitive disabilities in ELA, Math and