

IDAHO PUBLIC DRIVER EDUCATION

# Fiscal Year 2020 Annual Report



IDAHO STATE DEPARTMENT OF EDUCATION  
STUDENT ENGAGEMENT AND SAFETY COORDINATION | DRIVER EDUCATION

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## ANNUAL STATUTORY REQUIREMENTS

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section 33-1706, Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: ...Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

## PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

### REVENUE

FY 2020 Beginning Cash Balance .....	\$4,902,834.97
FY 2020 Total Revenue .....	\$2,203,713.47

### EXPENDITURES

FY 2020 Expenditures Accounts 2029/2030 .....	\$1,218,706.06
FY 2020 Reimbursements .....	\$1,010,155.84

### BALANCE

FY 2020 Ending Cash Balance .....	\$2,227,142.38
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## DRIVER EDUCATION FINANCIAL SUMMARY: FY 2020 FUND 0319-00

### REVENUE

FY 2020 Beginning Cash Balance .....	\$4,902,834.97
FY 2020 Revenue .....	\$2,203,713.47
Statutory Transfer Out (SB1427 Sec 2) .....	\$3,660,700.00
Total .....	\$3,445,848.44

### EXPENDITURES

Personnel Costs .....	\$92,586.77
Communication Costs .....	\$1,411.41
Employee Development Costs .....	\$349.40
General Services .....	\$100.00
Professional Services .....	\$49,920.10
Administrative Services .....	\$1,601.11
Employee Travel Costs .....	\$1,037.94
Administrative Supplies .....	\$720.41
Computer Supplies .....	\$0
Specific Use Supplies .....	\$0
Insurance .....	\$370.69
Rentals & Operating Leases .....	\$3,456.08
Misc. Expenditures .....	\$5,746.31
Computer Equipment .....	\$0
Misc. Payments as Agent (IBOL) .....	\$51,250.00
Non-Fed Payments Subgrantees.....	\$1,010,155.84
Total Expenditures .....	\$1,218,706.06
<b>FY 2019 Year Ending Balance .....</b>	<b>\$2,227,142.38</b>

## PUBLIC SCHOOLS STATISTICAL PICTURE

Student Reimbursement Enrollment.....	8,458
Classes Provided .....	442
School District Providing Course.....	102
Public Driver Education Instructors .....	279
Total District Cost.....	\$2,963,315.96
Total Fees Collected from Students.....	\$1,677,559.10
Total State Reimbursement .....	\$1,010,155.84
Percentage of Cost to District .....	9.30%
Average District Cost (Loss) per Student .....	\$32.58
Average Fee Charged .....	\$177.33
Highest Public Fee Charged .....	\$325
Lowest Public Fee Charged	
With Advanced Opportunity Funds .....	\$0
Without Advanced Opportunity Funds.....	\$75
Average Instructor Hourly Rate .....	\$23.62

## TITLE 33 EDUCATION CHAPTER 17 DRIVER TRAINING COURSES

### 33-1707. Reimbursement – Determination

Certification. a. From the data provided by the school district, as required by section 33-1706, Idaho Code, the state department of education shall compute the average of the number of pupils enrolling in the course and those completing the same, and determine for such average number, the per-pupil cost thereof. The amount due the district from the driver training fund in the state treasury shall be the total cost of operating the program, or the average of the number enrolling in the course and those completing the same, multiplied by one hundred twenty-five dollars (\$125), whichever is the lesser.

### IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

District #	School	Instructor Wage	Student Fee	Reimbursement
1	Boise	27.83	230.00	Not Reported
2	West Ada	24.02	200.00	117,500.00
3	Kuna Joint	23.00	200.00	36,031.10
11	Meadows Valley	25.00	150.00	750.00
13	Council	-	-	No Program
21	Marsh Valley	-	-	No Program
25	Pocatello	21.00 Class 18.50 Car	175.00	23,125.00
33	Bear Lake County	23.26	AO Money	2,562.50
41	St. Maries	18.00	200.00	7,250.00
44	Plummer/Worley**	16.38	225.00	1,375.00
52	Snake River	25.00	AO Money	7,364.29
55	Blackfoot	26.00 Class 20.27 Car	131.00	15,875.00
58	Aberdeen	16.79	145.00	3,467.44

District #	School	Instructor Wage	Student Fee	Reimbursement
59	Firth	35.66	75.00	1,875.00
60	Shelley Joint	23.26	200.00	9,114.52
61	Blaine County	36.25	270.00	17,750.00
71	Garden Valley**	20.00	275.00	2,000.00
72	Boise County**	20.00	200.00	Not Reported
73	Horseshoe Bend**	20.00	275.00	1,250.00
83	West Bonner County**	35.00 Class 25.00 Car	275.00	6,500.00
84	Lake Pend Oreille**	25.00	275.00	22,437.12
91	Idaho Falls	-	-	No Program
93	Bonneville	24.00	250.00	Not Reported
101	Boundary County**	24.00	325.00	14,750.00
111	Butte County	21.33	150.00	2,000.00
121	Camas County**	-	175.00	1,375.00
131	Nampa**	23.00	225.00	59,000.00
132	Caldwell	24.00	AO money	39,000.00
133	Wilder	-	-	No Program
134	Middleton	19.00	140.00	10,485.52
135	Notus	25.00	175.00	3,375.00
136	Melba Joint	25.00	250.00	5,375.00
137	Parma	22.00	150.00	10,312.50
139	Vallivue	23.00	190.00	45,000.00
148	Grace Joint	-	-	No Program

District #	School	Instructor Wage	Student Fee	Reimbursement
149	North Gem	20.00	225.00	Not Reported
150	Soda Springs	25.00	AO Money	5,421.50
151	Cassia County Joint	20.32	175.00	31,398.52
161	Clark County	25.00	150.00	875.00
171	Orofino Joint	21.30	150.00	3,511.15
181	Challis Joint	21.00	200.00	1,625.00
182	Mackay Joint	25.64	150.00	2,562.50
192	Glenns Ferry Joint	20.00	150.00	1,380.58
193	Mountain Home	21.00	165.00	23,553.51
201	Preston Joint	25.03	120.00	20,250.00
202	West Side Joint	26.70	AO Money	6,500.00
215	Fremont County Joint	20.00	100.00	11,375.00
221	Emmett Joint	20.00	AO Money	3,287.79
231	Gooding Joint	25.00	225.00	4,692.30
232	Wendell	18.50	185.00	5,625.00
233	Hagerman Joint	30.00	AO Money	2,375.00
234	Bliss Joint**	35.00	100.00	1,312.50
242	Cottonwood Joint	20.99	135.00	3,500.00
243	Salmon River	-	-	No Program
244	Mountain View	26.03	180.00	10,750.00
251	Jefferson County Joint	22.00	170.00	23,062.50
252	Ririe Joint	17.00	150.00	2,625.00



District #	School	Instructor Wage	Student Fee	Reimbursement
253	West Jefferson	23.00	150.00	2,750.00
261	Jerome County Joint	26.43	125.00	3,734.93
262	Valley	20.00	200.00	1,750.00
271	Coeur d'Alene	30.26	190.00	34,000.00
273	Post Falls	25.00	195.00	15,796.33
274	Kootenai	-	-	No Program
281	Moscow	25.00	165.00	12,516.58
282	Genesse Joint	38.08	300.00	2,250.00
283	Kendrick Joint	18.00	120.00	900.34
285	Potlatch**	-	-	No Program
287	Troy**	-	175.00	2,500.00
288	White Pine Joint**	-	150.00	1,375.00
291	Salmon	25.00 Class 20.00 Car	250.00	3,883.92
292	South Lemhi	22.00	AO Money	750.00
302	Nezperce Joint	23.00	134.00	1,750.00
304	Kamiah	20.00	200.00	2,062.50
305	Highland Joint	25.00	102.50	1,250.00
312	Shoshone Joint	23.64	125.00	5,875.00
316	Richfield**	-	135.00	575.00
321	Madison	20.14	100.00	22,875.00
322	Sugar-Salem Joint	17.25	125.00	Not Reported
331	Minidoka County Joint	25.00	125.00	6,437.50

District #	School	Instructor Wage	Student Fee	Reimbursement
340	Lewiston	22.50	165.00	22,571.68
341	Lapwai	25.00	112.50	468.26
351	Oneida**	20.00 Class 22.00 Car	250.00	32,375.00
363	Marsing	-	-	No Program
365	Bruneau-Grandview Joint	21.00	150.00	2,875.00
370	Homedale Joint	20.00	180.00	11,125.00
371	Payette Joint	20.00	125.00	12,057.05
373	Fruitland	18.79	125.00	6,987.18
381	American Falls Joint	25.00	AO Money	7,218.07
382	Rockland	22.00	265.00	875.00
391	Kellogg Joint	21.00	159.00	5,312.50
392	Mullan	20.64	100.00	1,250.00
393	Wallace	22.50	125.00	2,812.50
401	Teton County	39.97	125.00	9,125.00
411	Twin Falls	25.00	180.00	26,750.00
412	Buhl Joint	23.95	200.00	5,233.80
413	Filer	22.50	215.00	4,411.31
414	Kimberly	23.75	100.00	8,585.93
415	Hansen**	-	275.00	500.00
417	Castleford Joint	20.00	AO Money	3,312.50
418	Murtaugh Joint	25.00	200.00	2,500.00

District #	School	Instructor Wage	Student Fee	Reimbursement
421	McCall-Donnelly Joint	25.00	210.00	6,872.88
422	Cascade	21.50	200.00	1,500.00
431	Weiser	22.00	125.00	5,750.00
432	Cambridge Joint	17.50	150.00	Not Reported
433	Midvale	25.00	175.00	1,125.00
460	Conner Academy**	35.00	245.00	45,572.24
461	Taylor's Crossing Charter**	20.00	250.00	8,250.00
463	Vision Charter	-	-	No Program
485	Bingham Academy	25.00	90.00	Not Reported
487	Forrest M Bird Charter**	35.00	275.00	7,500.00
493	North Star Charter**	-	-	No Program
494	Pocatello Community Charter**	35.00	247.82	6,625.00
497	Pathways in Education**	19.71	AO Money	1,000.00

\*\*Contracted with private company

No Program means that a course did not run during this fiscal year.

Not Reported means the district did not submit a reimbursement claim by the end of the fiscal year (June 30, 2020).

AO Money means that the eligible students were able to use their Advanced Opportunities Funds to cover the cost of the driver education course.

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle, Washington 98174-1099, (206) 220-7880; Fax (206) 220-7887.