

## Public School Foundation Program

	APPROPRIATION (Original) 2020-2021 <sup>1</sup>	APPROPRIATION (w/Holdback) 2020-2021 <sup>1,2</sup>	SUPERINTENDENT'S REQUEST 2021-2022 <sup>1</sup>	GOVERNOR'S RECOMMENDATION 2021-2022 <sup>1</sup>	Difference	Explanation
1 REVENUES						
a. General Fund	\$1,974,146,800	\$1,875,439,500	\$2,023,376,300	\$2,047,490,600	\$24,114,300	Governor recommended more based on net differences below
STATE DEDICATED REVENUE						
b. Bond Levy Equalization Fund	16,609,900	16,609,900	14,000,000	14,125,000	125,000	Reflects revised estimate after September Superintendent's Request
2 STATUTORY EXPENDITURES						
a. Salary-based Apportionment (Administrators, Classified)	220,436,600	216,140,300	227,983,700	228,848,800	865,100	} Governor included a 2% base salary increase for Administrative staff; Superintendent included a 1% base salary increase for FY 2022; both requested a 2% base salary increase for Classified staff
b. Employer's Benefit Obligations (Administrators, Classified)	42,720,600	41,888,000	44,662,000	44,831,500	169,500	
c. Career Ladder Salaries	848,562,300	826,265,900	865,099,700	884,525,500	19,425,800	} Governor reversed recommended freezing of Career Ladder movement in FY 2021 resulting in additional dollars required for FY 2022
d. Career Ladder Employer's Benefit Obligations	164,334,900	160,013,800	169,473,000	173,278,500	3,805,500	
e. Bond Levy Equalization Support Program	25,406,500	25,406,500	23,846,600	23,649,200	(197,400)	Reflects revised estimate after Superintendent's Request
f. Idaho Digital Learning Academy	12,078,400	12,078,400	13,863,700	14,034,500	170,800	Based on statutory formula

<sup>1</sup>Excludes Idaho Educational Services for the Deaf and the Blind

<sup>2</sup>Reflects Board of Examiners Reduction (July 21, 2020)