
Annual Report

Idaho Public Driver Education and Training

Fiscal Year 2014



TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

ANNUAL STATUTORY REQUIREMENTS

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section [33-1706](#), Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

REVENUE

FY 2014 Beginning Cash Balance\$1,863,746.39
FY 2014 Total Revenue\$1,540,153.41

EXPENDITURES

FY 2014 Administrative Expenditures Accounts 2029/2030.....\$1,402,139.57
FY 2014 Reimbursements.....\$1,223,967.90

BALANCE

FY 2014 Ending Cash Balance\$2,001,760.23

DRIVER EDUCATION FINANCIAL SUMMARY

Fiscal Year 2014 FUND 0319-00

REVENUE

FY2014 BEGINNING CASH BALANCE	1,863,746.39
FY2014 REVENUE	<u>1,540,153.41</u>
TOTAL	3,403,899.80

EXPENDITURES

PERSONNEL COSTS	104,797.21
COMMUNICATION COSTS	826.34
EMPLOYEE DEVELOPMENT COSTS	372.36
PROFESSIONAL SERVICES	11,598.10
REPAIR & MAINT. SERVICES	150.00
ADMINISTRATIVE SERVICES	2,969.34
EMPLOYEE TRAVEL COSTS	1,670.16
ADMINISTRATIVE SUPPLIES	948.22
COMPUTER SUPPLIES	87.39
SPECIFIC USE SUPPLIES	10,759.00
INSURANCE	219.55
RENTALS & OPER LEASES	13,565.70
MISC EXPENDITURES	27,634.88
NON FED PMTS SUBGRANTEES	<u>1,223,967.90</u>
TOTAL EXPENDITURES	1,402,139.57

PUBLIC SCHOOLS STATISTICAL PICTURE

Student Enrollment.....	10,218
Number of Sessions	475
Students Passing DE	9906
Students not Passing DE.....	129
Total District Cost	\$3,355,094.22
Total Fees Collected from Students.....	\$1,780,275.70
Total State Reimbursement	\$1,223,967.90
State Reimbursement Percentage of Cost.....	82%
Average District Cost (Loss) Per Student.....	\$20.05
Average Fee Charged	\$130.58
Highest Public Fee Charged	\$250.00
Lowest Public Fee Charged	\$0.00
Average Instructor Hourly Rate.....	\$21.02

IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

District #	School	Instructor Wage	Student Fee	Reimbursement
1	Boise	24.30	220.00	\$85,375.00
2	Meridian Joint	23.50	220.00	\$178,062.50
3	Kuna Joint	20.00	150.00	\$14,572.94
11	Meadows Valley	-	-	-
13	Council	25.00	175.00	\$1,625.00
21	Marsh Valley	17.00	100.00	\$8,500.00
25	Pocatello	17.00	135.00	\$29,500.00
33	Bear Lake County	15.00	75.00	\$10,000.00
41	St. Maries**	26.00	225.00	\$9250.00
44	Plummer/Worley**	24.27	225.00	\$3,812.50
52	Snake River	20.00	110	\$14,937.50
55	Blackfoot	22.14	84.00	\$29,636.41
58	Aberdeen	16.79	125.00	\$3,250.00
59	Firth	20.00	75.00	\$8,375.00
60	Shelley Joint	20.64	150.00	\$14,770.20
61	Blaine County	33.43	0	12,625.00
71	Garden Valley	19.00	115.00	\$1,625.00
72	Boise County	20.00	125.00	\$2,839.71
73	Horseshoe Bend	23.40	125.00	\$3,122.43
83	West Bonner County**	27.50	*238.33	\$11,500.00
84	Lake Pend Oreille**	25.00	250.00	\$30,122.03
91	Idaho Falls	20.00	200.00	\$14,546.94
93	Bonneville	20.00	250.00	\$3,444.77
101	Boundary County**	22.00	325.00	\$14,312.50
111	Butte County	*18.92	100.00	\$5,000.00
121	Camas County**	0	125.00	\$625.00
131	Nampa**	20.00	225.00	\$40,625.00
132	Caldwell	21.00	180.00	\$30,250.00
133	Wilder	22.00	125.00	\$2,125.00
134	Middleton	19.00	140.00	\$11,940.90
135	Notus	20.50	150.00	\$3,000.00
136	Melba Joint	*23.77	250.00	\$5,875.00
137	Parma	20.00	135.00	\$9,061.39
139	Vallivue	23.00	190.00	\$18,562.50
148	Grace Joint	19.61	125.00	\$3,875.00
149	North Gem	16.00	160.00	\$2,125.00
150	Soda Springs	25.00	95.00	\$2,375.00
151	Cassia County Joint	*21.89	100.00	\$15,312.50
161	Clark County	*23.68	150.00	\$2,875.00

District #	School	Instructor Wage	Student Fee	Reimbursement
171	Orofino Joint	20.68	135.00	\$8,176.87
181	Challis Joint	17.42	150.00	\$2,750.00
192	Glenns Ferry Joint	20.00	150.00	\$3,448.91
193	Mountain Home	20.00	145.00	\$22,897.15
201	Preston Joint	20.58	120.00	\$18,062.50
202	West Side Joint	*22.02	120.00	\$6,625.00
215	Fremont County Joint	16.75	70.00	\$14,000.00
221	Emmett Joint	20.00	150.00	\$14,465.83
231	Gooding Joint	30.00	200.00	\$12,250.00
232	Wendell	18.50	175.00	\$5,129.15
233	Hagerman Joint	20.23	143.24	5,375.00
234	Bliss Joint			
242	Cottonwood Joint	18.20	135.00	\$2,041.99
243	Salmon River			
244	Mountain View	24.09	180.00	\$9,750.00
251	Jefferson County Joint	22.00	159.56	\$23,187.50
252	Ririe Joint	15.45	150.00	\$5,923.96
253	West Jefferson	20.00	125.00	\$3,500.00
257	North Star Charter**	*28.00	*232.50	\$3500.00
261	Jerome County Joint	20.00	100.00	\$8,958.57
262	Valley	*18.34	200.00	\$6,500.00
265	Forrest M Bird Charter**	*29.38	250.00	\$8,125.00
271	Coeur d'Alene			
273	Post Falls	23.00	170.00	\$19,897.00
274	Kootenai County	*23.00	*237.50	\$2,018.36
281	Moscow	23.00	135.00	\$13,812.50
282	Genesse Joint	36.92	275.00	\$1,643.21
283	Kendrick Joint			
285	Potlatch**	23.00	225.00	\$1,312.50
287	Troy	23.00	155.00	\$2,875.00
288	White Pine Joint	26.99	150.00	\$1,625.00
291	Salmon	20.00	250.00	\$5,531.83
292	South Lemhi	22.00	*161.66	\$3,000.00
302	Nezperce Joint	17.00	*116.82	\$2,464.00
304	Kamiah	16.13	125.00	\$4,250.00
305	Highland Joint	20.00	100.00	\$2,500.00
312	Shoshone Joint	21.00	100.00	\$4,500.00
316	Richfield**	23.00	135.00	\$1,875.00
321	Madison	*20.94	100.00	\$32,625.00
322	Sugar-Salem Joint	17.25	100.00	\$13,625.00
331	Minidoka County Joint	20.00	125.00	\$21,465.39
340	Lewiston	*23.61	*151.00	\$28,176.73
341	Lapwai	25.00	75.00	3,500.00

District #	School	Instructor Wage	Student Fee	Reimbursement
351	Oneida	15.00	125.00	\$2,625.00
363	Marsing	0	0	0
365	Bruneau-Grandview Joint	21.00	150.00	\$1,815.88
370	Homedale Joint	20.00	243.00	\$3,500.00
371	Payette Joint	*19.00	*95.00	\$5,041.10
373	Fruitland	18.25	109.50	\$15,491.25
381	American Falls Joint	20.00	150.00	\$2,780.38
382	Rockland	20.50	140.00	\$1,625.00
391	Kellogg Joint	20.00	130.00	\$6,250.00
392	Mullan	20.00	100.00	\$2,125.00
393	Wallace	20.00	100.00	\$4,000.00
401	Teton County	27.23	125.00	\$19,052.68
411	Twin Falls	*24.00	*105.00	\$30,687.50
412	Buhl Joint	0	0	0
413	Filer	20.00	130.00	\$6,260.66
414	Kimberly	16.90	100.00	\$4,687.50
415	Hansen	20.00	125.00	\$1,625.00
417	Castleford Joint	20.00	125.00	\$2,250.00
418	Murtaugh Joint	20.00	200.00	\$1,550.08
421	McCall-Donnelly Joint	25.00	200.00	\$17,625.00
422	Cascade	20.60	100.00	\$3,625.00
431	Weiser	20.00	120.00	\$12,375.00
432	Cambridge Joint	17.50	150.00	\$1500.00
433	Midvale	0	0	0
461	Taylor's Crossing Charter**	0	0	0
463	Vision Charter**	25.00	*188.33	\$2,750.00
455	Compass Charter**	*19.17	399.00	\$37,063.40
559	Thomas Jefferson Charter**	*27.50	225.00	\$3,875.00
596	Deaf and Blind School	18.00	0	\$1,375.00
777	Pocatello Community Charter**	28.00	*243.46	\$21,615.80

*Average of hourly wages or fees charged

**Contracted with private company

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It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle WA 98174-1099, (206)220-7880; Fax (206)220-7887.