



Idaho Career Ready Students Program Council Meeting

November 13, 2023

9:00am – 12:25pm

Attendees: Superintendent Debbie Critchfield, Lex Godfrey, Marie Price, Brandy Funk, Rep. Judy Boyle, Clay Long, Angelique Rood, Rodney Farrington, Robb Bloem

Absent: Sen. Kevin Cook, Dana Kirkham

MEETING CALLED TO ORDER BY: SUPERINTENDENT CRITCHFIELD

1. **M/S (Long/Godfrey) I move to approve the agenda as posted.** The motion carried 9-0.
2. **M/S (Godfrey/Price) I move to approve the minutes for the September 6, 2024, Regular meeting.** The motion carried 9-0.
3. **M/S (Godfrey/Price) I move to adopt the Council By-Laws.** The motion carried 9-0.
4. Idaho Career Ready Students Program Report – Informational Item, no action taken.
 - K-12 Workforce Program Manager for the State Department of Education, Allison Duman, updated the Council on the program awards to date.
 - Ms. Duman reported that as of October 31, 2023, the ICRS program had received 108 proposals totaling \$111,118,927 and awarded 13 proposals totaling \$16,887,209.
 - Of the 108 proposals submitted, 40 were for Capital Projects totaling \$97,342,224; 41 were for Existing Program Support totaling \$4,110,421; and 27 were for New Programs totaling \$9,666,282.
 - Of the 13 proposals awarded, 6 were for Capital Projects totaling \$15,738,978; 4 were for Existing Program Support totaling \$78,201; and 3 were for New Programs totaling \$1,070,030.
5. Council Discussion Idaho Career Ready Students Program Grant Prioritization, Awards, and Eligible Items – Informational Item, no action taken.

- Council members discussed the volume of proposals submitted for the November round of funding and noted the diversity of the requests.
- At the request of the Existing Program Support committee, the Council discussed the merits of funding large items such as vehicles and heavy equipment and if these items met the spirit of the ICRS legislation, and determined they did not.
- The Council also discussed metrics to evaluate the programs success and requested this be a topic of discussion during the February Council meeting.

CONSIDER IDAHO CAREER READY STUDENTS PROGRAM GRANT APPLICATIONS

Existing Programs

M/S (Godfrey/Funk) I move to accept the recommendations of the Existing Programs Support Committee. The motion carried 9-0.

6. Canyon Owyhee School Service Agency (COSSA) #555, Region 3 – **CRTEC, Auto Technology Program Equipment Upgrades**, Grant Proposal – Action Item
 - Fund as submitted in the amount up to \$56,721.
7. Whitepine Joint School District #288, Region 2 – **Deary School, Shop Equipment Upgrades**, Grant Proposal – Action Item
 - Fund as submitted in the amount up to \$47,871.
8. Mullan School District #392, Region 1 – **Mullan High School, Welding Program Equipment Upgrades**, Grant Proposal – Action Item
 - Fund as submitted in the amount up to \$61,248 with the submission of revised metrics to include benchmarks for program outcomes.
- Cassia Joint School District #151, Region 4 – **Cassia Regional Technical Center, Welding Program Equipment Upgrades**, Grant Proposal – Action Item
 - Do not fund.
9. Oneida County School District #351 – **Malad High School, CNC Plasma System**, Grant Proposal – Action Item
 - Fund as submitted in the amount up to \$28,622.
10. Council School District #013 – **Council High School, Natural Resource and Ag Structures Equipment Upgrades**, Grant Proposal – Action Item

- Fund with modifications in the amount up to \$23,000 for the purchase of a new Wood-Mizer Sawmill.
11. Wallace School District #393 – **Wallace Jr.-Sr. High School, Shop Upgrades**, Grant Proposal – Action Item
 - Fund with modifications in the amount up to \$23,440 for the purchase of a Miller Syncrowave 210, Millermatic 255, 15” Helical JET Planer, and Piranha 5x5 Plasma Table.
 12. Rockland School District #382 – **Rockland High School, Agriculture Education Modernization**, Grant Proposal – Action Item
 - Do not fund. Missing information.
 13. Castleford School District #417 – **Castleford Schools, Castleford Welding Improvement Plan**, Grant Proposal – Action Item
 - Fund with modifications in the amount up to \$22,250 for the purchase of a wide belt sander, belt sander equipment, and safety equipment.
 14. Marsh Valley School District #21 – **Marsh Valley High School, Welding Equipment Upgrades**, Grant Proposal – Action Item
 - Fund as submitted in the amount up to \$32,617.
 15. Joint School District #171 – **Idaho Youth Challenge Academy, VR Equipment Upgrades**, Grant Proposal – Action Item
 - Do not fund.
 16. Minidoka County School District #331 – **Minico High School, Cabinetmaking and Construction Program Equipment Upgrades**, Grant Proposal – Action Item
 - Do not fund.
 17. Idaho College and Career Readiness Academy #489 – **Idaho Technical Career Academy, Mobile Health Unit**, Grant Proposal – Action Item
 - Do not fund.
 18. Bruneau Grand View School District #365 – **Rimrock Jr.-Sr. High School, Welding Shop Upgrades**, Grant Proposal – Action Item
 - Do not fund. Missing information.

19. Lewiston Independent School District #001 – **Lewiston High School/DeAtley CTE Center, Pre-Engineering Pathway Equipment Upgrades**, Grant Proposal – Action Item
 - Do not fund.
20. Filer School District #413 – **Filer High School, Multi-Program Upgrades/Expansion** – Grant Proposal, Action Item
 - Do not fund.
21. Homedale School District #370 – **Homedale High School, Marketing & Video Production Program Equipment Upgrades**, Grant Proposal – Action Item
 - Do not fund.
22. Idaho Falls School District #91 – **CTEC, Flaim VR Simulator**, Grant Proposal – Action Item
 - Do not fund.
23. Kendrick Joint School District #283 – **Kendrick High School, Welding Shop Upgrades**, Grant Proposal – Action Item
 - Do not fund. Missing information.
24. West Side School District #202 – **West Side High School, Precision Ag Equipment Upgrades**, Grant Proposal – Action Item
 - Do not fund. Missing information.
25. Melba School District #136 – **Melba High School, Welding Program Upgrades**, Grant Proposal – Action Item
 - Do not fund.
26. Bear Lake School District #33 – **Bear Lake High School, Automotive Technology Equipment Upgrade**, Grant Proposal – Action Item
 - Fund as submitted in the amount up to \$17,195.
27. Lake Pend Oreille School District #84 – **Sandpoint High School, Workforce Training Enterprise**, Grant Proposal – Action Item
 - Do not fund.

New Programs

M/S (Farrington/Long) I move to accept the recommendations of the New Programs Committee. The motion carried 9-0.

28. Orofino Joint School District #171, Region 2 – **Orofino Jr.-Sr. High School and Timberline Schools, Natural Resources & Forestry Pathway**, Grant Proposal – Action Item
- Fund with modifications in the amount up to \$528,100 for the construction of a new facility, consumables, and equipment to support a new Forestry & Natural Resources program offered at Orofino Jr.-Sr. High School.
29. West Bonner County School District #83, Region 1 – **Priest River Lamanna High School, CTE Natural Resources Pathway**, Grant Proposal – Action Item
- Fund with modifications in the amount up to \$752,240 for the purchase of new equipment and construction costs for the new CTE Natural Resources Pathway program.
30. Lake Pend Oreille School District #84, Region 1 – **Sandpoint Middle-High School, Idaho Space Camp and Simulated Mars Habitat, Research and Development Facility**, Grant Proposal – Action Item
- Do not fund.
31. Lewiston Independent School District #001, Region 2 – **Lewiston High School, CTE Regional Networking Pathway Program**, Grant Proposal – Action Item
- Do not fund.
32. Shelley School District #60, Region 6 – **Hobbs Middle School, Business Certifications, Grant Proposal** – Action Item
- Do not fund.

Capital Projects

M/S (Long/Price) I move to accept the recommendations of the New Programs Committee.

The motion carried 9-0.

33. Blackfoot School District #55, Region 6 – **Blackfoot Technical Education Center (BTEC)**, Grant Proposal – Action Item
- Fund with modifications in the amount up to \$3,898,071 for the construction of a new CTE Building and purchase of new equipment for the Machining and Welding programs.
34. Sugar-Salem School District #322 – **Sugar-Salem Regional CTE Facility, Grant Proposal** – Action Item

- Fund with modifications in the amount up to \$2,700,000 for the construction of a new CTE Building.
35. Soda Springs Joint School District #150 – **Soda Springs High School, Multi-Program CTE Facility**, Grant Proposal – Action Item
- Fund as submitted.
36. New Plymouth School District #372 – **New Plymouth High School, New Ag Education Building**, Grant Proposal – Action Item
- Fund with modifications in the amount up to \$2,272,799 for the construction of a new Ag Education Building and equipment upgrades.
37. Cascade School District #422 – **Cascade Jr.-Sr. High School, Welding Shop Electrical/HVAC Upgrades**, Grant Proposal – Action Item
- Fund as submitted in the amount up to \$16,361.
38. Firth School District #59 – **Firth High School, Ag Shop Upgrades**, Grant Proposal – Action Item
- Fund as submitted in the amount up to \$103,299.
39. Payette River Regional Technical Academy (PR2TA) #74 – **PR2TA Multi-Program Facility Upgrades & Improvements**, Grant Proposal – Action Item
- Do not fund. Missing information.
40. Salmon River Joint School District #243 – **Salmon River High School, CTE Shop Expansion & Equipment Upgrades**, Grant Proposal – Action Item
- Do not fund. Missing information.
41. Culdesac Joint District #342 – **Culdesac School, CTE Facility**, Grant Proposal – Action Item
- Do not fund. Missing information.
42. Lewiston Independent School District #001 – **A. Neal DeAtley Career Technical Center, Fabrication & Collaboration Lab**, Grant Proposal – Action Item
- Do not fund.
43. Hansen School District #415 – **Hansen Jr.-Sr. High School, Animal Science Pathway**, Grant Proposal – Action Item

- Fund as submitted in the amount up to \$71,309.

44. Middleton School District #134 – **Middleton Academy, Construction & Auto Tech Programs**, Grant Proposal – Action Item

- Fund with modifications in the amount up to \$1,124,800 for construction costs associated with a facility for the Construction and Auto Technology programs.

45. Joint Hagerman School District #233 – **Hagerman High School, Food Science Lab**, Grant Proposal – Action Item

- Do not fund. Missing information.

46. Fremont County Joint School District #215 – **South Fremont High School, Greenhouse Initiative**, Grant Proposal – Action Item

- Fund with modifications in the amount up to \$253,120.

47. Twin Falls School District #411 – **Twin Falls High School, Welding & Agriculture Program Expansion**, Grant Proposal – Action Item

- Do not fund.

48. West Ada School District #002 - **Meridian High School, CTS Center**, Grant Proposal – Action Item

- Do not fund.

49. Jefferson School District #251 – **Rigby High School, CTE Expansion**, Grant Proposal - Action Item

- Fund as submitted in the amount up to \$5,800,000.

50. Boundary County School District #101 – **Bonnars Ferry High School, CTE Program Expansion**, Grant Proposal – Action Item

- Do not fund. Missing information.

51. Lake Pend Oreille School District #084 – **CTEC Regional Facility**, Grant Proposal – Action Item

- Do not fund. Missing information.

52. Nampa School District #131 – **Skyview High School, iCAT Welding Shop Expansion & Renovation**, Grant Proposal – Action Item

- Do not fund.

53. St. Maries School District #41, Region 2 – **St. Maries High School, New Forestry Program & Auto Mechanics Program**, Grant Proposal – Action Item

- Fund with modifications in the amount up to \$1,280,935 for the construction, equipment, and associated costs for the new Forestry and Auto Mechanics programs.

M/S (Long/Godfrey). I move to adjourn. Motion carried 9-0.

Meeting adjourned at 12:25pm MST.