

## 2016-2017 Budget Forms and Information Revision Summary

### Special Distributions FY 2017 (with coding suggestions)

- Revised 4/18/16:
  - **Instructional Management System (IMS) Management** – Budget \$200 per 2016-2017 mid-term support unit. Contact Chris Campbell (332-6970, [cacampbell@sde.idaho.gov](mailto:cacampbell@sde.idaho.gov)) for additional information.  
IFARMS Codes:  
Technology - State 245  
Revenue Code 431900  
Function/Program & Object Codes: refer to the IFARMS manual
  - **Technology** – Budget the sum of the following base amount associated with your 2016-2017 mid-term ADA, plus \$50 per 2016-2017 mid-term ADA:
    - Base amount
      - Mid-term ADA is less than 25, \$5,000
      - Mid-term ADA between 25 and 100, \$200 per ADA
      - Mid-term ADA is greater than 100, \$20,000Contact Chris Campbell (332-6970, [cacampbell@sde.idaho.gov](mailto:cacampbell@sde.idaho.gov)) for additional information.  
IFARMS Code: Technology - State 245  
Revenue Code 431900  
Function/Program Code: refer to the IFARMS Manual  
Object Codes: 300, 400, or 500
  - **Literacy** – Budget \$300 per average number of students in kindergarten through grade 3 who scored basic or below basic on the fall statewide reading assessment in the prior three years (2013-2014, 2014-2015, 2015-2016). Contact Stephanie Lee (332-6903, [slee@sde.idaho.gov](mailto:slee@sde.idaho.gov)) for additional information.  
IFARMS Codes:  
General Fund 100  
Revenue Code 431900  
Function/Program & Object Codes: refer to the IFARMS manual

### Summary of All Funds

- Revised 5/4/16:
  - **Cell G47** - Formula to check that Contingency Reserve does not exceed 5% of the general fund corrected to include entire general fund.

Special Distributions FY 2017 and Special Distributions FY 2017 (with coding suggestions)

- Revised 5/11/16:
  - **Leadership Premiums (33-1004J, I.C.)** – Budget \$1,011.25 (\$850.00 plus \$161.25 state-paid employee benefits) per 2016-2017 full-time equivalent instructional **and pupil service** staff (all fund sources). Contact Tim Hill (332-6840, [tdhill@sde.idaho.gov](mailto:tdhill@sde.idaho.gov)) for additional information.