



K-12 Broadband for 2016 - 2017

An interactive discussion on where we've been and where we're going.

Christopher Campbell
Chief Technology Officer



Session: Topics

- History
 - IEN
 - HSBP (Spring FY2015)
 - [H168](#)
 - [H263](#)
 - HSBP (FY2016)
 - [S1171](#)
- Education Opportunity Resource Act
 - [S1334/S1424](#)





History: IEN



- 2008
 - [H543](#) created the IEN
 - RFP02164 released (12/15/08)
- 2009
 - RFP02164 closed (01/12/09)
 - Contract(s) awarded (01/29/09)
 - Amendment issued (02/26/09)
 - IEN launches – 1st 12 schools (10/14/09)
 - Lawsuit filed (12/15/09)

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Note: All dates above are referenced from a timeline created by IdahoPTV (<http://idahoptv.org/idreports/ien/>)

- Contract awarded with 2 Statewide Blanket Purchase Orders (SBPO1308 / SBPO1309).
- Amendment 1 divided work between Qwest/ENA
- 1st 12 schools: Bonners Ferry, Sandpoint, Cottonwood, Grangeville, Emmett, Weiser, Jerome, Shoshone, Montpelier, Dayton, Dubois and Salmon
- Lawsuit by Syringa initially receives summary judgment against Syringa. Syringa appealed.



History: IEN (cont'd)

- 2013
 - E-rate funding stops (03/01/2013)
 - 1st Supreme Court judgment (03/29/2013)
- 2014
 - Contracts voided (11/10/14)
- 2015
 - Contracts voided – final ruling (02/11/15)
 - Request of ~\$10.5 million for FY16

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- Supreme Court affirmed dismissal of Counts 1,2,4,5,6 from Syringa lawsuit. Reversed judgment on Count 3.
- Judge Owen rules contracts void (initial ruling district court).
- After final ruling, state appealed.



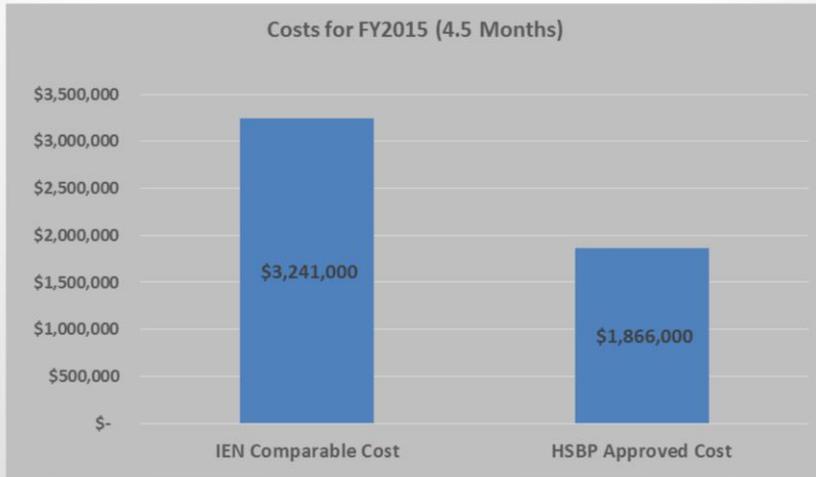
History: HSBP (FY15)

- [H168](#) (Spring 2015 – 4.5 Months)
 - Supplemental Appropriation
 - Removed \$5,052,000 from Dept. of Admin (IEN)
 - \$3,640,500 – Total Appropriation to SOPI
 - \$3,390,500 – Broadband Reimbursement
 - Replace bandwidth – amount equivalent to that provided by the IEN
 - \$250,000 – Personnel/Operating Costs

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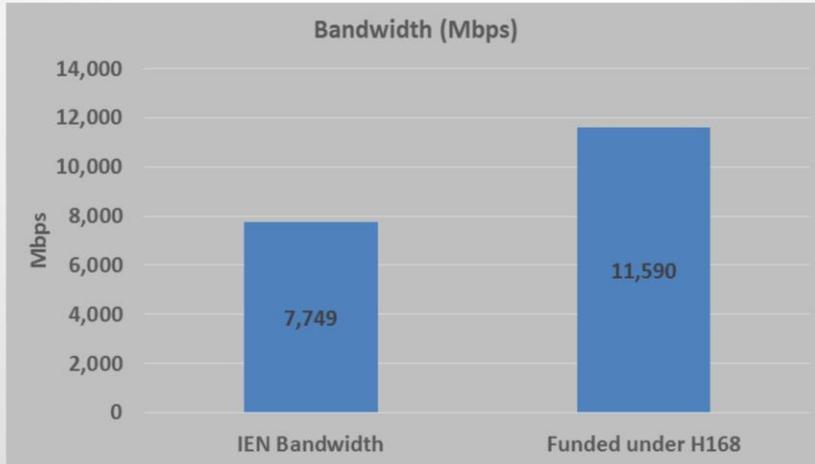
History: HSBP (FY15)



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History: HSBP (FY15)



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History: HSBP (FY15)

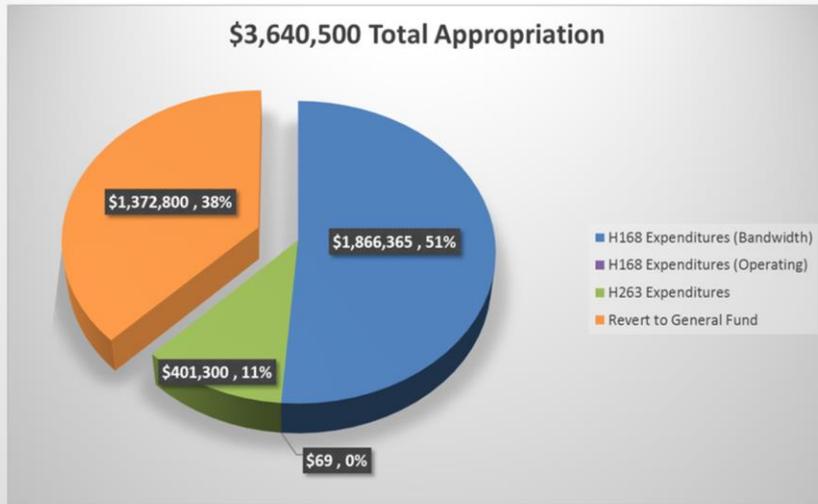
- [H263](#)
 - Many districts had purchased additional services using the void contract and were on the hook for the total amount.
 - “This bill amends Section 3 of H168 which appropriated additional money to the Superintendent of Public Instruction for broadband and related services for public schools. This bill allows the state to reimburse school districts for additional costs they incurred due to their reliance on the state contract that is void under current litigation.”

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- \$401,285.46 (H263)
- WAN/Bandwidth/Firewall/VOIP



History: HSBP (FY15)



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History: HSBP (FY16)

- [S1171](#)
 - \$7,034,800
 - \$6,300,000– Broadband Reimbursement
 - For non-discounted portion of E-rate services
 - Amount [bandwidth] equivalent to what was procured in spring
 - Documentation
 - Cost/benefit analysis
 - \$734,800– Personnel/Operating Costs
 - Enough to cover the worst-case scenario – no E-rate

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History: HSBP (FY16)

- [S1171](#)
 - "...so long as all purchases are conducted in accordance with Idaho Code governing procurement."
 - "(c) Equivalent services shall be determined by the superintendent at the level of services necessary to meet the educational needs of the students and to provide and maintain necessary supporting equipment and infrastructure. When reimbursement is requested for this purpose, or as it relates to the expansion of services or for the purchase of equipment, then the superintendent may approve such requests after a cost/benefit analysis is conducted that justifies the expansion or purchase of equipment."

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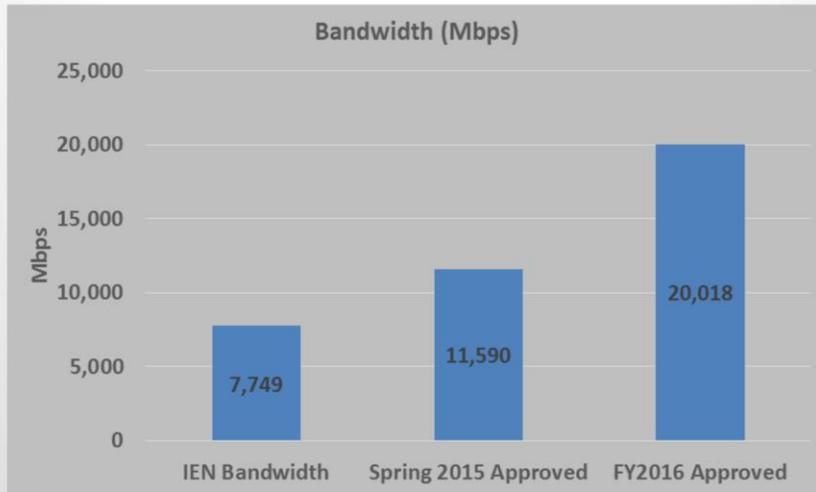
History: HSBP (FY16)

- [S1171](#)
 - “(d) The superintendent shall have the authority to make advances of the money appropriated for this purpose to schools as the superintendent deems adequate, as determined by the demonstrated need and the cost of services to the school district.”
 - Quarterly payment schedule.
 - Provides districts with advance funding.
 - Allows adjustments throughout the year.

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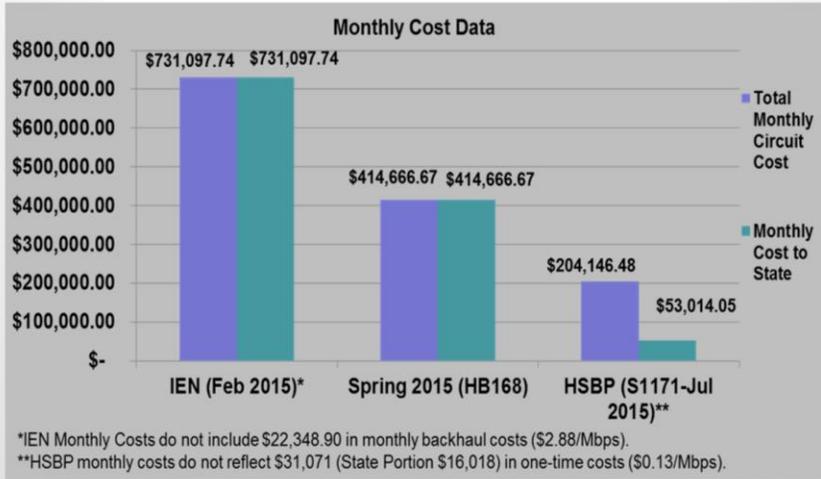
History: HSBP (FY16)



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History: HSBP (FY16)

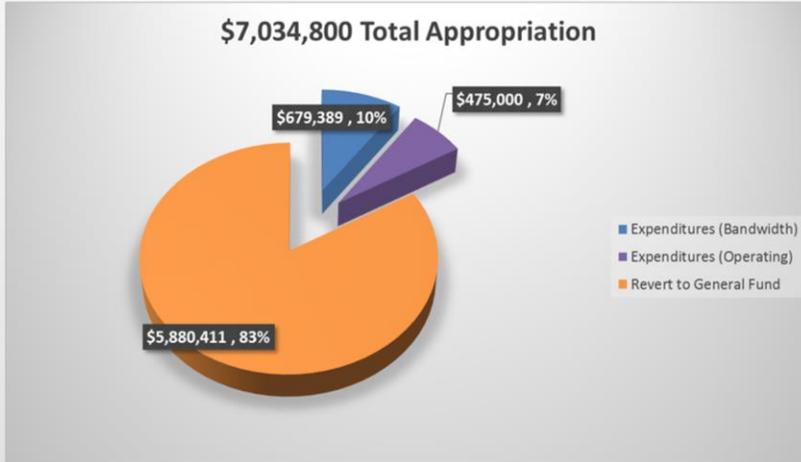


*HSBP numbers are from beginning of year, not end of year.

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History: HSBP (FY16)



* Operating Expenditures estimated as is reversion to general fund.

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EORA: S1334 (FY17)

- [S1334](#)
 - Replacement for IEN/HSBP
 - Repeals IEN language from Idaho Statute
 - Establishes a resource to assist districts with broadband and related services to students
 - Makes resources available to ALL Idaho public school students in grades K through 12
 - Allows for collaboration/consortiums
 - Requires districts to apply for and pursue, in good faith, E-rate funding

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EORA: S1334 (FY17)

- [S1334](#)
- Makes resources available to E-rate eligible entities (public schools, IDLA, IDJC Education Programs, School for Deaf and Blind):
 - Technical Guidance
 - E-rate Guidance
 - Security Guidance
 - Contracting and Procurement Guidance
 - Funding Distribution

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EORA: S1334 (FY17)

- Education Opportunity Resource Committee (8 members)
 - State Superintendent of Public Instruction (or designee)
 - State Board of Education (appointee)
 - IASA (appointees)
 - Superintendent from district <1000 (or designee)
 - Superintendent from district 1000 to 4999 (or designee)
 - Superintendent from district 5000+ (or designee)
 - State Librarian (or designee)
 - IETA (appointees)
 - Two school technology personnel

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EORA: S1334 (FY17)

- Committee shall:
 - Make budget & policy recommendations to SDE
 - Broadband parameters
 - Minimum and maximum service levels eligible for reimbursement
 - Incentives to obtain most appropriate service
 - Establish reimbursement methodology
 - Compile and analyze broadband utilization statistics
 - ***"E-rate eligible entities shall cooperate with the committee in carrying out its duty to compile and analyze such information."***
 - Advise and recommend resources to assist SDE
 - NOT PROVIDE LEGAL ADVICE
 - Collaborate with other entities
 - Ensure compliance with appropriate purchasing laws

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EORA: S1334 (FY17)

- SDE shall:
 - Distribute appropriated moneys according to the methodology established by the Education Opportunity Resource Committee
 - Authorize funding increases when an eligible entity consistently exceeds utilization benchmarks established by the EORC provided that adequate funding is available.
 - “Provide technical, E-rate, security, contracting and procurement guidance and assistance to E-rate eligible entities at any such entity’s request.”

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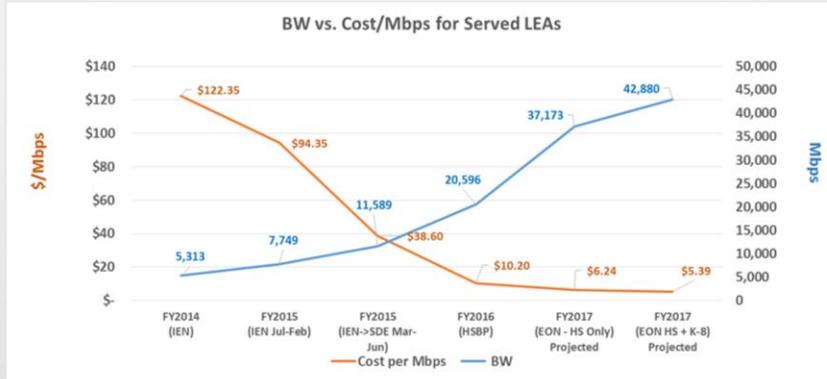


EORA: S1424 (FY17)

- Appropriation ([S1424](#))
- \$3,388,300
 - \$ 2,700,000 – Broadband Reimbursement
 - \$ 688,300 – Operating Expenses & Personnel



EORA: S1334



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Broadband: Help!

Christopher Campbell
Chief Technology Officer
(208) 332-6970
cacampbell@sde.idaho.gov

Mike Costa
Program Coordinator - Broadband
(208) 332-6992
mcosta@sde.idaho.gov

Brady Kraft
IT Resource Manager - Broadband
(208) 332-6991
bkraft@sde.idaho.gov

Michael Bartz
Program Specialist - Broadband
(208) 332-6993
mbartz@sde.idaho.gov

Todd Lawrence
E-rate Coordinator
(208) 332-6959
tlawrence@sde.idaho.gov



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