

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 001 BOISE INDEPENDENT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	162,342	162,342	
Director	6	6.00	764,105	764,105	
Supervisor/Coordinator	17	15.69	1,477,516	1,477,516	
Principal - Elementary	33	33.00	2,853,344	2,845,491	7,853
Principal - Secondary	16	13.43	1,213,588	1,208,137	5,451
Assistant Principal	31	27.71	2,316,081	2,295,997	20,084
Teacher - Elementary	793	758.53	40,832,945	40,470,991	361,954
Teacher - Secondary	768	732.67	39,057,319	37,905,657	1,151,662
Athletic Facilitator Restricted	4	4.00	296,074	247,467	48,607
Audiologist (All grades)	1	1.00	69,362	69,362	
Consulting Instructor-Special Ed	2	2.00	127,207	127,207	
Counselor	80	75.47	4,427,592	4,386,418	41,174
Library Media Specialist (All grades)	14	13.26	777,204	747,728	29,476
Mentor Specialist	29	28.50	1,724,643	1,722,018	2,625
School Nurse (All grades)	32	27.86	1,366,269	1,366,269	
School Psychologist (All grades)	24	22.30	1,630,130	1,630,130	
School Social Worker (All grades)	11	10.40	670,063	668,843	1,220
Speech/Language Pathologist (All grades)	43	39.00	2,260,475	2,260,475	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	1,905	1811.82	102,026,258	100,356,153	1,670,105
Distinct Certified Employees	1868				
Business Manager/District Clerk	5	4.00	387,769	387,769	
Clerk - Board Of Trustees	1	0.90	50,851	50,851	
Office Support Personnel - District	56	47.83	2,033,851	2,033,851	
Office Support Personnel - Building	102	74.33	2,794,777	2,794,777	

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Staff Salary Summary

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School Year: 2015 - 2016

Provider: 001 BOISE INDEPENDENT DISTRICT

Funding Source: All

Human Resources	2	1.80	74,964	74,964
Public Information	2	1.80	154,285	154,285
Custodian Supervisor	2	1.88	105,174	105,174
Custodial Personnel	157	151.58	4,384,888	4,384,888
Child Nutrition - Supervisor	3	2.70	237,293	237,293
Child Nutrition - Manager	3	2.70	149,239	149,239
Child Nutrition - Other	167	81.98	2,491,523	2,491,523
Building/Grounds Maintenance Supervisor	2	1.88	96,373	96,373
Building/Grounds Maintenance Personnel	74	72.25	2,793,863	2,793,863
Instructional Assistant - Regular Education	27	14.58	481,185	481,185
Instructional Assistant - Special Education	349	200.88	5,941,574	5,941,574
Instructional Assistant - Title I	2	1.22	36,137	36,137
Instructional Assistant – EEL/LEP	25	14.81	429,318	429,318
Interpreter - Hearing Impaired	12	7.17	301,726	301,726
Library Assistant	48	32.14	971,023	971,023
Pupil Transportation Supervisor	1	0.90	79,638	79,638
Safe Environment – Security Personnel	46	36.47	1,146,046	1,146,046
Safe Environment – Playground/Noon Duty/Hall Personnel	58	34.56	847,686	847,686
Health Care Assistant	25	15.16	948,597	948,597
Special Project Personnel (Restricted)	1	0.80	50,177	50,177
Other Non-Certified, Specify (Restricted)	1	0.90	83,027	83,027
IT (Technology)/Data Analysis Services	12	11.16	696,469	696,469
Computer Technology Technician	7	6.58	413,129	413,129
Child Nutrition – Food Preparation and Service	1	0.00	0	0
Purchasing/Warehouse Personnel				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				

Idaho State Department of Education

Basic Education Staffing System

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School Year: 2015 - 2016

Provider: 001 BOISE INDEPENDENT DISTRICT

Funding Source: All

Athletic/Physical Education/Coaching Assistant

Grant Writer – Special Project Personnel

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	1,191	822.96	28,180,581	28,180,581
Distinct Non-Certified Employees	1186			
Provider Totals	3096	2634.78	130,206,838	128,536,733
Distinct Total Employees	3054			1,670,105

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 002 JOINT SCHOOL DISTRICT NO. 2

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	144,591	143,476	1,115
Asst. Superintendent	1	1.00	124,413	123,598	815
Director	9	8.10	923,745	912,880	10,865
Supervisor/Coordinator	34	31.03	2,373,228	2,359,135	14,093
Principal - Elementary	32	32.00	2,692,626	2,672,346	20,280
Principal - Secondary	25	19.50	1,892,143	1,870,470	21,673
Assistant Principal	41	37.50	3,065,556	3,042,846	22,710
Teacher - Elementary	1031	868.49	41,526,376	41,346,557	179,819
Teacher - Secondary	1036	905.25	42,828,343	42,034,110	794,233
Counselor	88	80.48	4,374,206	4,344,972	29,234
Gifted/Talented Specialist	10	10.00	575,208	566,028	9,180
Library Media Specialist (All grades)	15	15.00	794,920	785,878	9,042
Mentor Specialist	45	41.27	2,533,739	2,520,879	12,860
Occupational Therapist (All grades)	9	8.20	483,452	482,372	1,080
School Nurse (All grades)	41	36.87	1,798,581	1,796,221	2,360
School Psychologist (All grades)	20	17.99	1,071,159	1,065,211	5,948
School Social Worker (All grades)	2	2.00	98,297	98,297	
Speech/Language Pathologist (All grades)	21	18.75	1,084,096	1,081,376	2,720
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	2,461	2134.43	108,384,679	107,246,652	1,138,027
Distinct Certified Employees	2227				
Business Manager/District Clerk	3	2.09	158,400	158,400	
Clerk - Board Of Trustees	1	0.90	51,625	51,625	
Office Support Personnel - District	32	25.71	798,389	798,389	
Purchasing/Warehouse Personnel	1	0.88	62,082	62,082	
Office Support Personnel - Building	130	87.00	2,415,320	2,415,320	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

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School Year: 2015 - 2016

Provider: 002 JOINT SCHOOL DISTRICT NO. 2

Funding Source: All

Human Resources	8	7.32	270,453	270,453
Public Information	2	1.78	133,532	133,532
Custodian Supervisor	63	57.32	1,819,850	1,819,850
Custodial Personnel	131	116.94	2,737,821	2,737,821
Child Nutrition - Supervisor	1	0.88	64,989	64,989
Child Nutrition - Manager	46	29.44	878,419	878,419
Child Nutrition - Other	52	30.91	799,369	799,369
Building/Grounds Maintenance Supervisor	4	2.34	99,523	99,523
Building/Grounds Maintenance Personnel	27	24.44	802,838	802,838
Instructional Assistant - Regular Education	161	38.06	840,785	840,785
Instructional Assistant - Special Education	440	211.18	5,517,970	5,517,970
Instructional Assistant - Title I	43	22.22	596,593	596,593
Instructional Assistant – EEL/LEP	5	2.78	82,133	82,133
Instructional Assistant - Technology	34	15.21	369,569	369,569
Interpreter - Hearing Impaired	15	8.00	336,294	336,294
Library Assistant	53	27.29	666,622	666,622
Pupil Transportation Supervisor	1	0.88	61,806	61,806
Pupil Transportation-School Bus Assistant	1	0.35	7,710	7,710
Pupil Transportation - School Bus Drivers	2	1.24	30,506	30,506
Safe Environment – Security Personnel	7	4.03	119,049	119,049
Safe Environment – Crossing Guard Personnel	138	11.88	253,791	253,791
Safe Environment – Playground/Noon Duty/Hall Personnel	427	64.26	1,522,191	1,522,191
Safe Environment – Attendance Officers	8	5.78	139,256	139,256
Special Project Personnel (Restricted)	2	1.16	129,434	129,434
IT (Technology)/Data Analysis Services	9	6.92	411,474	411,474
Computer Technology Technician	26	19.66	1,025,521	1,025,521
Child Nutrition – Food Preparation and Service	126	41.95	921,825	921,825
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Grant Writer – Special Project Personnel				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 002 JOINT SCHOOL DISTRICT NO. 2

Funding Source: All

Other Non-Certified, Specify (Restricted)

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	1,999	870.80	24,125,138	24,125,138
Distinct Non-Certified Employees	1695			
Provider Totals	4460	3005.23	132,509,817	131,371,790
Distinct Total Employees	3922			1,138,027

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 003 KUNA JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	101,000	101,000	
Director	1	1.00	72,000	72,000	
Supervisor/Coordinator	3	3.00	260,500	260,500	
Principal - Elementary	5	5.00	373,000	373,000	
Principal - Secondary	3	2.25	178,334	178,334	
Assistant Principal	4	4.00	258,463	258,463	
Teacher - Elementary	147	141.46	6,035,671	6,035,671	
Teacher - Secondary	136	128.06	5,776,458	5,663,059	113,399
Counselor	7	5.38	316,945	316,945	
Mentor Specialist	8	6.03	333,018	326,696	6,322
Prevention Specialist (All grades)	8	7.50	433,693	433,693	
School Nurse (All grades)	4	3.78	144,267	144,267	
School Psychologist (All grades)	4	3.90	239,645	239,645	
School Social Worker (All grades)	2	2.00	97,030	97,030	
Speech/Language Pathologist (All grades)	5	3.10	152,575	152,575	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	338	317.46	14,772,598	14,652,877	119,721
Distinct Certified Employees	329				
Business Manager/District Clerk	1	0.83	57,878	57,878	
Office Support Personnel - District	10	8.26	249,158	249,158	
Purchasing/Warehouse Personnel	1	1.00	27,602	27,602	
Office Support Personnel - Building	25	17.34	413,778	413,778	
Custodian Supervisor	1	0.85	38,931	38,931	
Custodial Personnel	34	27.30	583,283	583,283	
Child Nutrition - Supervisor	1	0.35	16,430	16,430	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

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School Year: 2015 - 2016

Provider: 003 KUNA JOINT DISTRICT

Funding Source: All

Child Nutrition - Manager	6	4.46	104,426	104,426
Child Nutrition - Other	36	20.62	374,842	374,842
Building/Grounds Maintenance Supervisor	1	1.00	53,893	53,893
Building/Grounds Maintenance Personnel	9	7.68	176,398	176,398
Instructional Assistant - Regular Education	12	7.95	179,793	179,793
Instructional Assistant - Special Education	71	45.30	1,012,619	1,012,619
Instructional Assistant - Title I	14	9.27	192,583	192,583
Instructional Assistant – EEL/LEP	1	0.69	15,368	15,368
Instructional Assistant - Migrant	2	1.38	41,573	41,573
Related Services Assistant - Special Education	4	2.16	70,190	70,190
Library Assistant	8	5.50	141,968	141,968
Pupil Transportation Supervisor	1	0.85	40,621	40,621
Pupil Transportation Dispatcher/Secretary	2	1.60	43,468	43,468
Pupil Transportation - School Bus Mechanic	1	0.77	32,000	32,000
Pupil Transportation - School Bus Drivers	35	13.28	312,428	312,428
Pupil Transportation - School Bus Monitors	10	3.27	69,413	69,413
Pupil Transportation-School Bus Driver Trainer	1	0.94	27,322	27,322
Safe Environment – Security Personnel	4	2.04	45,877	45,877
Safe Environment – Playground/Noon Duty/Hall Personnel	8	3.05	53,092	53,092
Safe Environment – Before/After School Programs Personnel	12	4.44	128,749	128,749
Safe Environment – Community Education	1	0.94	35,358	35,358
Special Project Personnel (Restricted)	1	1.00	29,640	29,640
Other Non-Certified, Specify (Restricted)	9	6.21	103,896	103,896
IT (Technology)/Data Analysis Services	4	3.31	175,652	175,652
Computer Technology Technician	7	6.01	221,890	221,890
Child Nutrition – Food Preparation and Service	14	5.91	106,027	106,027
Clerk - Board Of Trustees				
Human Resources				
Public Information				
Instructional Assistant - Technology				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Grant Writer – Special Project Personnel				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

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School Year: 2015 - 2016

Provider: 003 KUNA JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	347	215.56	5,176,145	5,176,145	
Distinct Non-Certified Employees	338				
Provider Totals	685	533.02	19,948,743	19,829,022	119,721
Distinct Total Employees	667				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 011 MEADOWS VALLEY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.30	54,981	54,981	
Supervisor/Coordinator	1	0.20	7,380	7,380	
Principal - Secondary	1	1.00	65,000	65,000	
Teacher - Elementary	8	6.13	245,008	245,008	
Teacher - Secondary	12	9.43	368,947	368,947	
Counselor	1	1.00	42,731	42,731	
Asst. Superintendent					
Charter Administration					
Director					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	24	18.06	784,047	784,047	0
Distinct Certified Employees	20				
Business Manager/District Clerk	1	1.00	50,773	50,773	
Office Support Personnel - District	1	0.87	21,888	21,888	
Custodian Supervisor	1	0.85	22,704	22,704	
Building/Grounds Maintenance Supervisor	1	0.35	10,591	10,591	
Building/Grounds Maintenance Personnel	1	1.00	31,512	31,512	
Instructional Assistant - Special Education	3	1.56	45,544	45,544	
Child Nutrition – Food Preparation and Service	1	0.65	18,074	18,074	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodial Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 011 MEADOWS VALLEY DISTRICT

Funding Source: All

Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Instructional Assistant - Regular Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 011 MEADOWS VALLEY DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	9	6.28	201,086	201,086	
Distinct Non-Certified Employees	9				
Provider Totals	33	24.34	985,133	985,133	0
Distinct Total Employees	29				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 013 COUNCIL DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	39,795	39,374	421
Principal - Elementary	1	1.00	57,000	57,000	
Principal - Secondary	1	0.50	39,795	39,374	421
Assistant Principal	1	0.25	15,472	13,349	2,123
Teacher - Elementary	9	9.00	371,202	369,227	1,975
Teacher - Secondary	11	9.50	448,918	401,914	47,004
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	24	20.75	972,182	920,238	51,944
Distinct Certified Employees	21				
Business Manager/District Clerk	1	1.00	0	0	
Office Support Personnel - Building	3	1.58	39,028	39,028	
Custodial Personnel	2	1.40	22,333	22,333	
Child Nutrition - Supervisor	1	0.94	24,598	24,598	
Building/Grounds Maintenance Personnel	1	0.48	14,820	14,820	
Instructional Assistant - Regular Education	2	0.89	25,992	25,992	
Instructional Assistant - Special Education	3	2.00	32,760	32,760	
Instructional Assistant - Title I	1	0.27	5,985	5,985	
Pupil Transportation Supervisor	1	0.25	8,154	8,154	
Pupil Transportation - School Bus Drivers	3	0.45	20,853	20,853	
Computer Technology Technician	1	0.50	23,608	23,608	
Child Nutrition – Food Preparation and Service	1	0.35	7,603	7,603	
Clerk - Board Of Trustees					
Office Support Personnel - District					

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Basic Education Staffing System

Staff Salary Summary

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School Year: 2015 - 2016

Provider: 013 COUNCIL DISTRICT

Funding Source: All

- Purchasing/Warehouse Personnel
- Human Resources
- Public Information
- Custodian Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	20	10.11	225,732	225,732	
Distinct Non-Certified Employees	19				
Provider Totals	44	30.86	1,197,914	1,145,970	51,944
Distinct Total Employees	40				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

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School Year: 2015 - 2016

Provider: 021 MARSH VALLEY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	96,820	96,820	
Principal - Elementary	3	3.00	167,013	167,013	
Principal - Secondary	2	2.00	123,462	119,287	4,175
Teacher - Elementary	41	38.95	1,506,354	1,502,714	3,640
Teacher - Secondary	33	30.00	1,234,862	1,186,162	48,700
Counselor	1	1.00	41,748	39,850	1,898
Library Media Specialist (All grades)	1	1.00	47,328	47,328	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	82	76.95	3,217,587	3,159,174	58,413
Distinct Certified Employees	78				
Business Manager/District Clerk	1	1.00	45,386	45,386	
Office Support Personnel - District	2	1.23	32,985	32,985	
Office Support Personnel - Building	6	4.54	95,777	95,777	
Custodial Personnel	12	7.41	157,531	157,531	
Child Nutrition - Supervisor	1	1.00	28,725	28,725	
Child Nutrition - Manager	4	2.10	45,383	45,383	
Child Nutrition - Other	2	0.48	9,450	9,450	
Building/Grounds Maintenance Personnel	4	2.66	80,927	80,927	
Instructional Assistant - Special Education	12	6.58	128,374	128,374	
Instructional Assistant - Title I	9	4.48	92,681	92,681	
Library Assistant	5	1.63	30,843	30,843	
Pupil Transportation - School Bus Mechanic	1	1.00	53,893	53,893	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 021 MARSH VALLEY JOINT DISTRICT

Funding Source: All

Pupil Transportation - School Bus Drivers	14	2.78	111,902	111,902
Computer Technology Technician	2	2.00	90,792	90,792
Child Nutrition – Food Preparation and Service	11	3.48	57,461	57,461
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Building/Grounds Maintenance Supervisor				
Instructional Assistant - Regular Education				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 021 MARSH VALLEY JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	86	42.37	1,062,108	1,062,108	
Distinct Non-Certified Employees	80				
Provider Totals	168	119.32	4,279,695	4,221,282	58,413
Distinct Total Employees	158				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 025 POCATELLO DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	113,025	113,025	
Director	7	7.00	584,596	584,596	
Supervisor/Coordinator	2	2.00	157,898	157,898	
Principal - Elementary	13	13.00	883,539	883,539	
Principal - Secondary	8	8.38	617,690	617,690	
Assistant Principal	11	10.83	792,168	792,168	
Teacher - Elementary	292	279.40	12,760,073	12,726,352	33,720
Teacher - Secondary	340	329.91	15,439,166	15,026,063	413,104
Audiologist (All grades)	1	1.00	49,823	49,085	738
Counselor	28	27.22	1,415,739	1,380,459	35,280
Gifted/Talented Specialist	2	2.00	111,130	110,310	820
Library Media Specialist (All grades)	3	3.00	152,745	152,745	
Mentor Specialist	2	1.25	75,870	75,870	
Prevention Specialist (All grades)	1	1.00	46,865	39,465	7,400
School Nurse (All grades)	5	3.50	140,605	140,605	
School Psychologist (All grades)	8	8.00	367,305	367,305	
School Social Worker (All grades)	3	3.00	140,965	140,965	
Speech/Language Pathologist (All grades)	11	9.50	505,696	504,876	820
Technology Assistance Specialist	2	2.00	89,987	89,987	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	740	712.99	34,444,885	33,953,003	491,882
Distinct Certified Employees	728				
Business Manager/District Clerk	2	1.84	177,408	177,408	
Office Support Personnel - District	22	18.66	647,328	647,328	
Purchasing/Warehouse Personnel	4	3.72	127,800	127,800	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 025 POCATELLO DISTRICT

Funding Source: All

Office Support Personnel - Building	44	31.25	1,001,350	1,001,350
Public Information	1	0.92	59,290	59,290
Custodian Supervisor	2	1.92	74,680	74,680
Custodial Personnel	42	38.07	838,484	838,484
Child Nutrition - Supervisor	2	1.71	101,028	101,028
Child Nutrition - Manager	17	11.82	307,865	307,865
Child Nutrition - Other	7	5.26	109,187	109,187
Building/Grounds Maintenance Supervisor	4	3.92	220,585	220,585
Building/Grounds Maintenance Personnel	21	20.16	603,640	603,640
Instructional Assistant - Regular Education	74	39.19	835,759	835,759
Instructional Assistant - Special Education	80	39.33	839,055	839,055
Instructional Assistant - Title I	36	14.68	303,570	303,570
Instructional Assistant – EEL/LEP	1	0.56	11,538	11,538
Related Services Assistant - Special Education	2	1.12	26,935	26,935
Interpreter - Hearing Impaired	5	2.29	80,082	80,082
Personal Care Assistant	59	31.77	738,957	738,957
Library Assistant	21	13.35	296,153	296,153
Pupil Transportation Supervisor	3	2.76	163,008	163,008
Pupil Transportation Dispatcher/Secretary	2	1.84	53,088	53,088
Pupil Transportation - School Bus Mechanic	4	3.84	148,040	148,040
Pupil Transportation - School Bus Drivers	72	33.23	948,347	948,347
Pupil Transportation - School Bus Monitors	11	5.33	96,002	96,002
Safe Environment – Before/After School Programs Personnel	1	0.78	36,441	36,441
Other Non-Certified, Specify (Restricted)	8	5.29	274,967	274,967
IT (Technology)/Data Analysis Services	3	1.93	124,810	124,810
Computer Technology Technician	12	11.04	403,258	403,258
Child Nutrition – Food Preparation and Service	88	43.50	835,221	835,221
Clerk - Board Of Trustees				
Human Resources				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 025 POCATELLO DISTRICT

Funding Source: All

Health Care Assistant

Special Project Personnel (Restricted)

Grant Writer – Special Project Personnel

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	650	391.08	10,483,873	10,483,873	
Distinct Non-Certified Employees	650				
Provider Totals	1390	1104.07	44,928,758	44,436,876	491,882
Distinct Total Employees	1378				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 033 BEAR LAKE COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	92,067	92,067	
Director	2	0.67	34,228	33,507	721
Principal - Elementary	2	1.33	101,649	95,944	5,705
Principal - Secondary	2	1.67	124,582	124,582	
Teacher - Elementary	26	25.35	1,051,579	1,045,799	5,780
Teacher - Secondary	36	32.81	1,423,079	1,356,881	66,198
Counselor	2	2.00	88,524	86,934	1,590
Library Media Specialist (All grades)	1	0.67	31,329	31,329	
School Psychologist (All grades)	1	0.50	27,780	27,780	
Speech/Language Pathologist (All grades)	1	1.00	34,057	34,057	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	74	67.00	3,008,874	2,928,880	79,994
Distinct Certified Employees	68				
Business Manager/District Clerk	1	1.00	66,622	66,622	
Clerk - Board Of Trustees	1	0.05	1,557	1,557	
Office Support Personnel - District	3	1.46	40,980	40,980	
Office Support Personnel - Building	6	3.63	90,758	90,758	
Custodian Supervisor	2	2.00	40,789	40,789	
Custodial Personnel	6	5.20	98,931	98,931	
Child Nutrition - Supervisor	1	0.66	17,365	17,365	
Child Nutrition - Manager	3	1.54	30,861	30,861	
Child Nutrition - Other	1	0.07	1,104	1,104	
Building/Grounds Maintenance Supervisor	1	1.00	47,549	47,549	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 033 BEAR LAKE COUNTY DISTRICT

Funding Source: All

Building/Grounds Maintenance Personnel	1	1.00	31,949	31,949
Instructional Assistant - Regular Education	7	2.50	47,004	47,004
Instructional Assistant - Special Education	17	8.15	156,412	156,412
Instructional Assistant - Title I	15	5.93	115,636	115,636
Instructional Assistant – EEL/LEP	1	0.07	1,739	1,739
Instructional Assistant - Technology	1	0.57	12,334	12,334
Library Assistant	3	1.28	24,398	24,398
Pupil Transportation Supervisor	1	1.00	38,168	38,168
Pupil Transportation - School Bus Mechanic	1	1.00	32,906	32,906
Pupil Transportation - School Bus Drivers	11	4.82	109,606	109,606
Pupil Transportation - School Bus Monitors	2	0.63	11,064	11,064
Safe Environment – Crossing Guard Personnel	1	0.07	1,566	1,566
Safe Environment – Playground/Noon Duty/Hall Personnel	8	0.67	11,216	11,216
Athletic/Physical Education/Coaching Assistant	14	1.36	28,029	28,029
Computer Technology Technician	2	1.35	63,770	63,770
Child Nutrition – Food Preparation and Service	7	2.67	47,866	47,866
Instructional Assistant - PK Special Education	2	1.16	26,643	26,643
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 033 BEAR LAKE COUNTY DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	119	50.84	1,196,821	1,196,821	
Distinct Non-Certified Employees	107				
Provider Totals	193	117.84	4,205,695	4,125,701	79,994
Distinct Total Employees	175				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 041 ST MARIES JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	92,429	92,429	
Director	2	1.50	79,505	76,983	2,523
Supervisor/Coordinator	2	1.56	92,976	83,452	9,524
Principal - Elementary	1	1.00	59,305	59,305	
Principal - Secondary	2	2.00	156,209	150,043	6,166
Teacher - Elementary	31	27.22	1,129,517	1,120,803	8,714
Teacher - Secondary	37	31.86	1,345,284	1,317,544	27,740
Counselor	3	2.50	126,075	119,771	6,305
School Psychologist (All grades)	1	0.50	17,449	16,577	873
Speech/Language Pathologist (All grades)	1	1.00	54,903	53,495	1,408
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	81	70.14	3,153,653	3,090,401	63,252
Distinct Certified Employees	74				
Business Manager/District Clerk	1	1.00	53,082	53,082	
Clerk - Board Of Trustees	1	0.25	8,575	8,575	
Office Support Personnel - District	2	1.75	52,016	52,016	
Office Support Personnel - Building	6	4.53	110,117	110,117	
Custodial Personnel	11	4.38	81,052	81,052	
Child Nutrition - Supervisor	1	0.85	32,718	32,718	
Child Nutrition - Other	1	0.69	15,713	15,713	
Building/Grounds Maintenance Supervisor	1	1.00	44,179	44,179	
Building/Grounds Maintenance Personnel	1	1.00	34,029	34,029	
Instructional Assistant - Regular Education	10	5.43	113,073	113,073	
Instructional Assistant - Special Education	14	8.11	152,098	152,098	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 041 ST MARIES JOINT DISTRICT

Funding Source: All

Library Assistant	4	2.14	38,789	38,789
Pupil Transportation Supervisor	1	1.00	40,435	40,435
Pupil Transportation - School Bus Mechanic	2	1.88	67,644	67,644
Pupil Transportation - School Bus Drivers	16	6.79	199,640	199,640
Pupil Transportation - School Bus Monitors	3	1.39	22,810	22,810
Athletic/Physical Education/Coaching Assistant	4	0.43	11,320	11,320
Child Nutrition – Food Preparation and Service	9	4.18	79,157	79,157
Instructional Assistant - PK Special Education	1	0.61	11,038	11,038
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 041 ST MARIES JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	89	47.41	1,167,484	1,167,484	
Distinct Non-Certified Employees	87				
Provider Totals	170	117.55	4,321,137	4,257,885	63,252
Distinct Total Employees	161				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 044 PLUMMER-WORLEY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	85,000	85,000	
Principal - Elementary	1	1.00	72,902	72,902	
Principal - Secondary	1	1.00	70,743	70,743	
Teacher - Elementary	19	18.00	675,955	675,955	
Teacher - Secondary	16	15.00	604,289	574,399	29,890
Counselor	1	1.00	33,200	33,200	
Mentor Specialist	2	1.63	82,034	82,034	
School Psychologist (All grades)	1	0.50	25,672	25,672	
Speech/Language Pathologist (All grades)	1	0.70	24,733	24,733	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	43	39.83	1,674,527	1,644,637	29,890
Distinct Certified Employees	41				
Business Manager/District Clerk	1	1.00	45,926	45,926	
Clerk - Board Of Trustees	1	1.00	40,373	40,373	
Office Support Personnel - District	1	0.63	23,036	23,036	
Office Support Personnel - Building	2	1.62	48,989	48,989	
Custodial Personnel	3	3.00	84,968	84,968	
Child Nutrition - Supervisor	2	1.42	51,136	51,136	
Child Nutrition - Manager	1	0.69	22,176	22,176	
Child Nutrition - Other	1	0.07	1,080	1,080	
Building/Grounds Maintenance Supervisor	1	1.00	41,600	41,600	
Building/Grounds Maintenance Personnel	1	1.00	31,304	31,304	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 044 PLUMMER-WORLEY JOINT DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	3	1.42	27,712	27,712
Instructional Assistant - Special Education	5	2.94	77,209	77,209
Instructional Assistant - Title I	3	1.83	48,674	48,674
Related Services Assistant - Special Education	2	0.81	15,225	15,225
Personal Care Assistant	1	0.61	16,645	16,645
Library Assistant	2	1.19	43,652	43,652
Pupil Transportation Supervisor	1	0.30	12,480	12,480
Pupil Transportation Dispatcher/Secretary	1	0.38	13,822	13,822
Pupil Transportation - School Bus Mechanic	1	0.70	29,120	29,120
Pupil Transportation-School Bus Assistant	1	0.21	4,713	4,713
Pupil Transportation - School Bus Drivers	5	1.58	49,656	49,656
Safe Environment – Before/After School Programs Personnel	2	1.14	45,511	45,511
Special Project Personnel (Restricted)	1	0.76	34,944	34,944
IT (Technology)/Data Analysis Services	1	1.75	91,671	91,671
Child Nutrition – Food Preparation and Service	1	0.69	19,584	19,584
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 044 PLUMMER-WORLEY JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	44	27.74	921,205	921,205	
Distinct Non-Certified Employees	41				
Provider Totals	87	67.57	2,595,732	2,565,842	29,890
Distinct Total Employees	82				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 052 SNAKE RIVER DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	85,282	85,282	
Director	1	0.00	0	0	
Supervisor/Coordinator	1	1.00	68,781	55,548	13,233
Principal - Elementary	3	3.00	206,294	206,294	
Principal - Secondary	2	2.00	143,933	143,933	
Teacher - Elementary	48	42.74	1,795,977	1,751,236	44,741
Teacher - Secondary	53	46.41	2,015,368	1,884,979	130,389
Counselor	3	3.00	161,100	144,042	17,058
Library Media Specialist (All grades)	1	1.00	67,931	55,548	12,383
Prevention Specialist (All grades)	1	1.00	58,931	39,149	19,782
School Psychologist (All grades)	2	2.00	95,909	88,248	7,661
Speech/Language Pathologist (All grades)	1	1.00	59,378	55,548	3,830
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	117	104.15	4,758,884	4,509,807	249,077
Distinct Certified Employees	107				
Business Manager/District Clerk	1	1.00	48,485	48,485	
Office Support Personnel - District	3	2.67	67,957	67,957	
Office Support Personnel - Building	7	4.97	120,590	120,590	
Custodial Personnel	1	0.07	1,270	1,270	
Child Nutrition - Supervisor	1	0.75	26,598	26,598	
Child Nutrition - Manager	7	2.99	81,602	81,602	
Child Nutrition - Other	1	0.14	2,958	2,958	
Building/Grounds Maintenance Supervisor	2	2.00	73,341	73,341	
Building/Grounds Maintenance Personnel	1	1.00	35,443	35,443	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 052 SNAKE RIVER DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	1	0.52	8,618	8,618
Instructional Assistant - Special Education	21	12.30	250,917	250,917
Instructional Assistant - Title I	10	5.81	124,839	124,839
Instructional Assistant – EEL/LEP	3	1.92	42,544	42,544
Related Services Assistant - Special Education	2	0.95	33,282	33,282
Library Assistant	8	4.58	105,470	105,470
Pupil Transportation Supervisor	1	0.81	40,589	40,589
Pupil Transportation - School Bus Mechanic	1	1.00	49,213	49,213
Pupil Transportation - School Bus Drivers	15	5.03	159,734	159,734
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.07	1,382	1,382
Athletic/Physical Education/Coaching Assistant	1	0.21	3,810	3,810
Computer Technology Technician	2	2.00	81,328	81,328
Child Nutrition – Food Preparation and Service	7	2.64	59,049	59,049
Instructional Assistant - PK Special Education	1	0.64	15,651	15,651
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 052 SNAKE RIVER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	98	54.07	1,434,669	1,434,669	
Distinct Non-Certified Employees	92				
Provider Totals	215	158.22	6,193,553	5,944,476	249,077
Distinct Total Employees	199				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 055 BLACKFOOT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	95,884	85,000	10,884
Director	1	1.00	82,000	82,000	
Supervisor/Coordinator	3	3.00	224,483	206,532	17,951
Principal - Elementary	9	9.00	676,968	601,285	75,683
Principal - Secondary	2	2.00	189,298	142,192	47,106
Assistant Principal	3	3.00	188,180	188,180	
Teacher - Elementary	102	94.29	4,170,000	4,135,482	34,518
Teacher - Secondary	114	105.29	4,858,678	4,601,464	257,213
Audiologist (All grades)	1	1.00	52,700	50,425	2,275
Counselor	7	6.80	336,001	319,237	16,764
Gifted/Talented Specialist	1	1.00	54,003	54,003	
Mentor Specialist	6	5.50	292,722	281,104	11,618
School Psychologist (All grades)	2	2.00	113,064	113,064	
School Social Worker (All grades)	1	1.00	47,019	47,019	
Speech/Language Pathologist (All grades)	2	2.00	106,957	106,957	
Technology Assistance Specialist	2	2.00	103,136	98,319	4,817
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	257	239.88	11,591,093	11,112,264	478,829
Distinct Certified Employees	241				
Office Support Personnel - District	12	10.32	386,545	386,545	
Office Support Personnel - Building	19	14.45	413,555	413,555	
Human Resources	2	1.95	87,049	87,049	
Child Nutrition - Manager	10	5.51	129,902	129,902	
Child Nutrition - Other	1	1.00	37,731	37,731	
Building/Grounds Maintenance Personnel	8	7.82	296,754	296,754	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 055 BLACKFOOT DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	25	11.75	287,613	287,613
Instructional Assistant - Special Education	33	19.08	455,645	455,645
Instructional Assistant - Title I	4	1.02	21,323	21,323
Related Services Assistant - Special Education	1	0.66	46,690	46,690
Interpreter - Hearing Impaired	2	1.24	47,589	47,589
Personal Care Assistant	1	0.61	21,168	21,168
Library Assistant	8	3.33	80,341	80,341
Pupil Transportation Supervisor	1	0.95	42,168	42,168
Pupil Transportation Dispatcher/Secretary	1	0.42	10,138	10,138
Pupil Transportation - School Bus Monitors	3	1.86	36,495	36,495
Safe Environment – Playground/Noon Duty/Hall Personnel	11	2.57	51,900	51,900
Health Care Assistant	1	0.35	22,464	22,464
Other Non-Certified, Specify (Restricted)	1	0.68	35,774	35,774
Computer Technology Technician	4	3.80	193,806	193,806
Child Nutrition – Food Preparation and Service	44	15.41	274,294	274,294
Instructional Assistant - PK Special Education	2	1.24	30,378	30,378
Business Manager/District Clerk				
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Custodial Personnel				
Child Nutrition - Supervisor				
Building/Grounds Maintenance Supervisor				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 055 BLACKFOOT DISTRICT

Funding Source: All

IT (Technology)/Data Analysis Services

Instructional Assistant - PK Regular Education

Total Non-Certified	194	106.02	3,009,322	3,009,322	
Distinct Non-Certified Employees	189				
Provider Totals	451	345.90	14,600,415	14,121,586	478,829
Distinct Total Employees	430				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 058 ABERDEEN DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	86,691	86,691	
Director	3	0.65	39,039	35,629	3,410
Principal - Elementary	1	1.00	55,070	54,455	615
Principal - Secondary	2	1.80	118,985	105,884	13,101
Teacher - Elementary	20	19.40	796,646	793,796	2,850
Teacher - Secondary	28	24.54	1,114,042	1,062,996	51,046
Counselor	2	2.00	106,331	101,700	4,631
Mentor Specialist	1	0.80	43,791	40,751	3,040
School Psychologist (All grades)	1	0.75	45,465	41,715	3,750
Speech/Language Pathologist (All grades)	1	1.00	52,245	52,245	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	60	52.94	2,458,305	2,375,862	82,443
Distinct Certified Employees	54				
Business Manager/District Clerk	1	0.96	39,860	39,860	
Office Support Personnel - Building	6	3.95	115,464	115,464	
Human Resources	1	0.96	37,580	37,580	
Custodian Supervisor	1	0.94	24,108	24,108	
Custodial Personnel	7	4.50	97,618	97,618	
Child Nutrition - Manager	1	0.75	27,846	27,846	
Building/Grounds Maintenance Supervisor	1	0.96	52,800	52,800	
Building/Grounds Maintenance Personnel	6	5.47	147,732	147,732	
Instructional Assistant - Regular Education	22	11.01	222,816	222,816	
Instructional Assistant - Special Education	10	4.58	85,771	85,771	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 058 ABERDEEN DISTRICT

Funding Source: All

Instructional Assistant – EEL/LEP	4	2.48	52,204	52,204
Instructional Assistant - Migrant	5	3.15	70,754	70,754
Library Assistant	2	1.14	26,121	26,121
Pupil Transportation Supervisor	1	1.00	38,168	38,168
Pupil Transportation - School Bus Mechanic	2	1.40	48,439	48,439
Pupil Transportation - School Bus Drivers	9	3.39	78,056	78,056
Pupil Transportation - School Bus Monitors	1	0.56	11,781	11,781
Computer Technology Technician	1	1.00	45,011	45,011
Child Nutrition – Food Preparation and Service	6	3.14	60,262	60,262
Clerk - Board Of Trustees				
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Public Information				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant - Title I				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 058 ABERDEEN DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	87	51.34	1,282,391	1,282,391	
Distinct Non-Certified Employees	67				
Provider Totals	147	104.28	3,740,696	3,658,253	82,443
Distinct Total Employees	121				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 059 FIRTH DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	39,700	39,700	
Principal - Elementary	2	1.00	55,609	55,609	
Principal - Secondary	2	1.50	85,188	82,849	2,339
Teacher - Elementary	21	18.87	781,455	774,947	6,508
Teacher - Secondary	24	21.06	930,875	873,404	57,471
Counselor	2	1.14	46,226	46,226	
Technology Assistance Specialist	1	1.00	47,840	47,840	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	53	45.07	1,986,892	1,920,574	66,318
Distinct Certified Employees	46				
Business Manager/District Clerk	1	1.00	57,283	57,283	
Office Support Personnel - District	1	0.50	10,161	10,161	
Office Support Personnel - Building	5	2.88	61,698	61,698	
Custodial Personnel	1	0.24	5,040	5,040	
Child Nutrition - Supervisor	1	1.00	33,592	33,592	
Building/Grounds Maintenance Supervisor	1	1.00	46,675	46,675	
Building/Grounds Maintenance Personnel	1	0.50	15,600	15,600	
Instructional Assistant - Special Education	9	4.47	85,406	85,406	
Instructional Assistant - Title I	5	2.67	49,817	49,817	
Instructional Assistant - Technology	1	0.71	13,453	13,453	
Library Assistant	2	1.22	22,907	22,907	
Pupil Transportation Supervisor	1	1.00	41,392	41,392	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 059 FIRTH DISTRICT

Funding Source: All

Pupil Transportation - School Bus Drivers	9	2.40	69,281	69,281
Athletic/Physical Education/Coaching Assistant	1	0.20	6,500	6,500
Computer Technology Technician	1	1.00	39,998	39,998
Child Nutrition – Food Preparation and Service	8	2.57	50,055	50,055
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Regular Education				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 059 FIRTH DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	48	23.36	608,858	608,858	
Distinct Non-Certified Employees	46				
Provider Totals	101	68.43	2,595,750	2,529,432	66,318
Distinct Total Employees	92				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 060 SHELLEY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	112,214	105,079	7,135
Director	1	1.00	72,820	72,820	
Principal - Elementary	2	2.00	126,428	126,428	
Principal - Secondary	2	2.00	149,036	146,876	2,160
Assistant Principal	2	2.00	127,820	125,660	2,160
Teacher - Elementary	51	48.91	1,944,370	1,944,080	290
Teacher - Secondary	64	55.96	2,326,963	2,252,706	74,257
Counselor	6	6.00	268,771	268,771	
Mentor Specialist	2	2.00	102,051	102,051	
School Psychologist (All grades)	1	1.00	62,133	60,133	2,000
Speech/Language Pathologist (All grades)	1	1.00	50,414	50,414	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	133	122.87	5,343,020	5,255,018	88,002
Distinct Certified Employees	125				
Business Manager/District Clerk	1	1.00	60,757	60,757	
Office Support Personnel - District	3	2.58	81,192	81,192	
Office Support Personnel - Building	11	6.46	186,979	186,979	
Custodian Supervisor	1	1.00	28,829	28,829	
Custodial Personnel	12	8.13	212,522	212,522	
Child Nutrition - Supervisor	1	0.87	37,098	37,098	
Child Nutrition - Manager	6	3.42	108,599	108,599	
Child Nutrition - Other	1	0.16	3,620	3,620	
Building/Grounds Maintenance Supervisor	1	1.00	55,390	55,390	
Building/Grounds Maintenance Personnel	1	1.00	32,760	32,760	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

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School Year: 2015 - 2016

Provider: 060 SHELLEY JOINT DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	3	0.83	19,549	19,549
Instructional Assistant - Special Education	34	15.90	420,237	420,237
Instructional Assistant - Title I	13	4.69	106,242	106,242
Instructional Assistant – EEL/LEP	2	1.06	31,149	31,149
Instructional Assistant - Technology	3	1.16	26,059	26,059
Instructional Assistant - Migrant	1	0.53	13,143	13,143
Related Services Assistant - Special Education	1	0.31	6,784	6,784
Library Assistant	4	2.45	57,643	57,643
Pupil Transportation Supervisor	1	1.00	47,008	47,008
Pupil Transportation Dispatcher/Secretary	1	0.29	8,844	8,844
Pupil Transportation - School Bus Mechanic	1	1.00	34,112	34,112
Pupil Transportation - School Bus Drivers	19	5.19	129,087	129,087
Pupil Transportation - School Bus Monitors	1	0.33	6,650	6,650
Safe Environment – Crossing Guard Personnel	1	0.12	2,331	2,331
Safe Environment – Playground/Noon Duty/Hall Personnel	6	0.72	12,959	12,959
Athletic/Physical Education/Coaching Assistant	16	2.02	46,257	46,257
Computer Technology Technician	2	2.00	64,958	64,958
Child Nutrition – Food Preparation and Service	22	5.71	128,679	128,679
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 060 SHELLEY JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	169	70.93	1,969,439	1,969,439	
Distinct Non-Certified Employees	166				
Provider Totals	302	193.80	7,312,459	7,224,457	88,002
Distinct Total Employees	291				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 061 BLAINE COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	173,880	173,880	
Asst. Superintendent	1	1.00	145,316	145,316	
Director	1	1.00	115,907	115,907	
Supervisor/Coordinator	3	1.79	180,971	180,422	549
Principal - Elementary	5	4.50	470,559	470,559	
Principal - Secondary	4	3.50	394,211	394,211	
Assistant Principal	3	3.00	284,462	284,462	
Education Media Generalist	3	3.00	222,097	211,584	10,513
Counselor	7	7.00	541,003	507,775	33,228
School Psychologist	2	1.60	130,961	126,445	4,516
Speech/Language Pathologist	4	4.00	275,107	275,107	
School Social Worker	8	8.00	616,583	612,743	3,840
Occupational/Physical Therapist	2	1.60	133,789	131,869	1,920
Teacher - Elementary	134	126.80	9,117,776	9,089,148	28,628
Teacher - Secondary	151	133.16	10,011,949	9,767,937	244,012
Consulting Instructor-Special Ed	1	1.00	73,736	71,845	1,891
Gifted/Talented Specialist	3	3.00	239,089	239,089	
Charter Administration					
Head Teacher					
Psychological Examiner					
Audiologist					
School Nurse					
Technology Services					
Total Certified	333	304.95	23,127,395	22,798,299	329,096
Distinct Certified Employees	310				
Business Manager/District Clerk	1	0.94	132,182	132,182	
Clerk - Board Of Trustees	1	0.94	50,470	50,470	
Office Support Personnel - District	12	10.81	592,604	592,604	
Purchasing/Warehouse Personnel	1	1.00	44,138	44,138	
Office Support Personnel - Building	14	10.90	573,712	573,712	
Public Information	2	1.88	133,613	133,613	
Custodian Supervisor	1	1.00	55,245	55,245	
Custodial Personnel	36	34.16	1,433,505	1,433,505	
Child Nutrition - Manager	2	1.15	51,995	51,995	
Building/Grounds Maintenance Supervisor	1	1.00	110,885	110,885	
Building/Grounds Maintenance Personnel	7	7.00	380,786	380,786	
Instructional Assistant - Regular Education	36	20.02	856,893	856,893	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 061 BLAINE COUNTY DISTRICT

Funding Source: All

Instructional Assistant - Special Education	34	20.47	831,919	831,919
Instructional Assistant – EEL/LEP	8	5.33	226,334	226,334
Instructional Assistant - Technology	8	5.45	262,782	262,782
Library Assistant	6	4.14	179,867	179,867
Pupil Transportation Supervisor	1	0.94	88,024	88,024
Pupil Transportation Dispatcher/Secretary	1	0.81	39,648	39,648
Pupil Transportation - School Bus Mechanic	2	2.00	114,878	114,878
Pupil Transportation - School Bus Drivers	26	11.43	491,215	491,215
Safe Environment – Crossing Guard Personnel	2	0.16	7,200	7,200
Safe Environment – Community Education	1	0.69	31,147	31,147
Athletic/Physical Education/Coaching Assistant	29	14.73	249,762	249,762
Special Project Personnel (Restricted)	1	0.94	89,552	89,552
Other Non-Certified, Specify (Restricted)	2	1.35	90,648	90,648
IT (Technology)/Data Analysis Services	3	2.88	242,921	242,921
Computer Technology Technician	5	5.00	268,320	268,320
Child Nutrition – Food Preparation and Service	5	1.46	59,279	59,279
Instructional Assistant - PK Special Education	2	0.69	26,077	26,077
Instructional Assistant - PK Regular Education	4	1.58	68,295	68,295
Human Resources				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant - Title I				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 061 BLAINE COUNTY DISTRICT

Funding Source: All

Grant Writer – Special Project Personnel

Total Non-Certified	254	170.85	7,783,895	7,783,895	
Distinct Non-Certified Employees	236				
Provider Totals	587	475.80	30,911,290	30,582,194	329,096
Distinct Total Employees	546				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 071 GARDEN VALLEY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	45,000	45,000	
Principal - Elementary	1	0.50	45,000	45,000	
Teacher - Elementary	10	8.37	342,467	342,467	
Teacher - Secondary	14	11.65	585,580	585,580	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	26	21.02	1,018,047	1,018,047	0
Distinct Certified Employees	22				
Business Manager/District Clerk	1	1.00	44,990	44,990	
Office Support Personnel - Building	1	1.00	37,502	37,502	
Custodial Personnel	3	2.92	85,613	85,613	
Child Nutrition - Supervisor	1	1.00	39,520	39,520	
Building/Grounds Maintenance Personnel	1	0.96	24,000	24,000	
Instructional Assistant - Regular Education	3	2.14	49,955	49,955	
Instructional Assistant - Special Education	3	1.87	43,435	43,435	
Instructional Assistant - Title I	1	0.64	14,135	14,135	
Related Services Assistant - Special Education	1	0.59	12,546	12,546	
Athletic/Physical Education/Coaching Assistant	1	0.03	4,072	4,072	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 071 GARDEN VALLEY DISTRICT

Funding Source: All

- Public Information
- Custodian Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	16	12.15	355,768	355,768	
Distinct Non-Certified Employees	15				
Provider Totals	42	33.17	1,373,815	1,373,815	0
Distinct Total Employees	37				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 072 BASIN SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	77,826	77,826	
Director	1	0.14	6,101	6,101	
Principal - Elementary	1	1.00	62,156	60,402	1,754
Teacher - Elementary	15	12.00	481,538	467,927	13,611
Teacher - Secondary	18	13.81	555,438	522,438	33,000
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	36	27.95	1,183,060	1,134,694	48,366
Distinct Certified Employees	28				
Business Manager/District Clerk	1	0.20	10,522	10,522	
Office Support Personnel - District	1	0.16	5,645	5,645	
Office Support Personnel - Building	2	0.32	10,227	10,227	
Custodian Supervisor	1	0.20	6,034	6,034	
Custodial Personnel	3	0.44	4,964	4,964	
Child Nutrition - Supervisor	2	0.29	10,242	10,242	
Child Nutrition - Other	1	0.14	2,880	2,880	
Building/Grounds Maintenance Supervisor	1	0.20	4,296	4,296	
Building/Grounds Maintenance Personnel	1	0.20	8,817	8,817	
Instructional Assistant - Regular Education	2	0.24	4,747	4,747	
Instructional Assistant - Special Education	7	0.88	23,701	23,701	
Instructional Assistant - Title I	1	0.12	3,743	3,743	
Pupil Transportation - School Bus Drivers	5	0.52	16,641	16,641	
Clerk - Board Of Trustees					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 072 BASIN SCHOOL DISTRICT

Funding Source: All

- Purchasing/Warehouse Personnel
- Human Resources
- Public Information
- Child Nutrition - Manager
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	28	3.91	112,460	112,460	
Distinct Non-Certified Employees	28				
Provider Totals	64	31.86	1,295,520	1,247,154	48,366
Distinct Total Employees	56				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 073 HORSESHOE BEND SCHOOL DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.50	40,000	40,000	
Principal - Secondary	1	0.50	40,000	40,000	
Counselor	1	1.00	56,026	56,026	
Teacher - Elementary	8	7.40	284,745	284,745	
Teacher - Secondary	12	11.36	447,554	447,554	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	23	20.76	868,325	868,325	0
Distinct Certified Employees	21				
Business Manager/District Clerk	1	1.00	35,922	35,922	
Office Support Personnel - Building	2	1.24	34,522	34,522	
Custodial Personnel	2	1.15	23,448	23,448	
Child Nutrition - Manager	1	0.55	20,690	20,690	
Child Nutrition - Other	1	0.17	3,751	3,751	
Building/Grounds Maintenance Supervisor	1	0.80	28,737	28,737	
Library Assistant	1	0.52	15,854	15,854	
Other Non-Certified, Specify (Restricted)	4	2.11	51,840	51,840	
Child Nutrition – Food Preparation and Service	1	0.55	13,363	13,363	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 073 HORSESHOE BEND SCHOOL DISTRICT

Funding Source: All

- Custodian Supervisor
- Child Nutrition - Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Regular Education
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	14	8.09	228,127	228,127	
Distinct Non-Certified Employees	14				
Provider Totals	37	28.85	1,096,452	1,096,452	0
Distinct Total Employees	35				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 083 WEST BONNER COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	87,564	87,564	
Director	2	1.50	89,748	86,756	2,992
Supervisor/Coordinator	2	1.25	71,534	68,416	3,118
Principal - Elementary	3	3.00	201,306	201,306	
Principal - Secondary	2	1.50	107,385	104,393	2,992
Education Media Generalist	1	1.00	57,551	55,190	2,361
Counselor	3	3.00	149,626	147,079	2,547
Speech/Language Pathologist	1	1.00	52,903	52,903	
School Social Worker	1	1.00	41,114	41,114	
School Nurse	1	1.00	32,700	32,700	
Teacher - Elementary	39	37.44	1,791,137	1,775,421	15,717
Teacher - Secondary	42	34.20	1,584,130	1,501,217	82,914
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Psychological Examiner					
School Psychologist					
Audiologist					
Occupational/Physical Therapist					
Technology Services					
Total Certified	98	86.89	4,266,698	4,154,058	112,640
Distinct Certified Employees	89				
Business Manager/District Clerk	1	0.88	55,734	55,734	
Office Support Personnel - District	2	1.76	57,702	57,702	
Office Support Personnel - Building	10	7.36	211,066	211,066	
Custodial Personnel	9	7.61	181,187	181,187	
Child Nutrition - Supervisor	1	0.81	36,019	36,019	
Child Nutrition - Manager	5	2.82	70,555	70,555	
Child Nutrition - Other	2	0.20	3,925	3,925	
Building/Grounds Maintenance Supervisor	1	1.00	49,795	49,795	
Building/Grounds Maintenance Personnel	4	4.00	113,818	113,818	
Instructional Assistant - Regular Education	11	4.94	103,445	103,445	
Instructional Assistant - Special Education	15	6.81	166,378	166,378	
Instructional Assistant - Title I	5	2.58	75,566	75,566	
Library Assistant	5	2.43	52,050	52,050	
Pupil Transportation Supervisor	1	0.75	41,496	41,496	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 083 WEST BONNER COUNTY DISTRICT

Funding Source: All

Pupil Transportation Dispatcher/Secretary	1	0.19	4,593	4,593	
Pupil Transportation - School Bus Mechanic	1	0.25	10,374	10,374	
Pupil Transportation-School Bus Assistant	1	0.34	8,372	8,372	
Pupil Transportation - School Bus Drivers	13	4.55	131,488	131,488	
Safe Environment – Security Personnel	7	1.63	38,719	38,719	
Athletic/Physical Education/Coaching Assistant	29	2.60	109,388	109,388	
Special Project Personnel (Restricted)	1	0.64	22,610	22,610	
Computer Technology Technician	2	1.71	103,221	103,221	
Child Nutrition – Food Preparation and Service Clerk - Board Of Trustees	8	2.73	56,402	56,402	
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Instructional Assistant – EEL/LEP					
Instructional Assistant - Technology					
Instructional Assistant - Migrant					
Related Services Assistant - Special Education					
Interpreter - Hearing Impaired					
Personal Care Assistant					
Pupil Transportation - School Bus Monitors					
Pupil Transportation-School Bus Driver Trainer					
Child Nutrition – Food Preparation and Service					
Safe Environment – Crossing Guard Personnel					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Attendance Officers					
Safe Environment - General					
Health Care Assistant					
Grant Writer – Special Project Personnel					
Other Non-Certified, Specify (Restricted)					
IT (Technology)/Data Analysis Services					
Instructional Assistant - PK Special Education					
Instructional Assistant - PK Regular Education					
Total Non-Certified	135	58.59	1,703,902	1,703,902	
Distinct Non-Certified Employees	122				
Provider Totals	233	145.48	5,970,600	5,857,960	112,640
Distinct Total Employees	211				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 084 LAKE PEND OREILLE SCHOOL
DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	135,377	135,377	
Asst. Superintendent	1	1.00	106,327	104,327	2,000
Director	2	1.76	130,265	126,388	3,877
Supervisor/Coordinator	3	2.50	185,585	185,510	75
Principal - Elementary	6	5.50	436,196	420,597	15,599
Principal - Secondary	4	4.00	329,271	325,841	3,430
Assistant Principal	2	2.00	144,939	144,939	
Counselor	9	7.80	458,229	446,427	11,803
School Psychologist	2	2.00	101,903	89,665	12,238
Speech/Language Pathologist	5	4.80	250,129	244,187	5,942
School Nurse	1	1.00	40,434	40,434	
Occupational/Physical Therapist	1	0.80	53,492	53,492	
Teacher - Elementary	111	105.73	5,080,864	4,989,236	91,628
Teacher - Secondary	109	99.12	5,058,700	4,835,215	223,485
Consulting Instructor-Special Ed	1	1.00	62,485	58,484	4,001
Mentor Specialist	2	2.00	87,811	86,573	1,238
Charter Administration					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
Audiologist					
School Social Worker					
Technology Services					
Total Certified	260	242.01	12,662,007	12,286,692	375,315
Distinct Certified Employees	250				
Business Manager/District Clerk	1	1.00	108,264	108,264	
Clerk - Board Of Trustees	1	0.88	30,949	30,949	
Office Support Personnel - District	11	9.09	339,674	339,674	
Office Support Personnel - Building	22	15.91	509,623	509,623	
Human Resources	2	2.00	91,250	91,250	
Custodian Supervisor	12	11.87	319,631	319,631	
Custodial Personnel	16	13.17	318,016	318,016	
Child Nutrition - Supervisor	1	1.00	55,557	55,557	
Child Nutrition - Manager	9	6.30	185,230	185,230	
Child Nutrition - Other	1	0.69	16,046	16,046	
Building/Grounds Maintenance Supervisor	5	4.91	190,062	190,062	
Building/Grounds Maintenance Personnel	7	5.93	235,128	235,128	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 084 LAKE PEND OREILLE SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	37	12.64	328,255	328,255
Instructional Assistant - Special Education	45	18.08	454,310	454,310
Instructional Assistant - Title I	16	4.76	123,600	123,600
Instructional Assistant - Technology	3	1.13	31,762	31,762
Related Services Assistant - Special Education	1	0.68	38,482	38,482
Library Assistant	11	6.27	180,757	180,757
Pupil Transportation Supervisor	1	1.00	58,573	58,573
Pupil Transportation Dispatcher/Secretary	1	0.79	37,654	37,654
Pupil Transportation - School Bus Mechanic	3	3.00	102,814	102,814
Pupil Transportation-School Bus Assistant	1	0.26	7,063	7,063
Pupil Transportation - School Bus Drivers	40	18.49	580,591	580,591
Pupil Transportation - School Bus Monitors	5	1.08	25,259	25,259
Safe Environment – Security Personnel	2	0.47	12,347	12,347
Safe Environment – Crossing Guard Personnel	3	0.21	4,207	4,207
Safe Environment – Playground/Noon Duty/Hall Personnel	25	2.22	43,900	43,900
Safe Environment – Community Education	1	1.00	39,000	39,000
Health Care Assistant	1	0.32	8,406	8,406
Special Project Personnel (Restricted)	1	0.69	24,548	24,548
IT (Technology)/Data Analysis Services	1	1.00	54,850	54,850
Computer Technology Technician	4	4.00	141,357	141,357
Child Nutrition – Food Preparation and Service	16	6.94	159,245	159,245
Instructional Assistant - PK Special Education	5	2.31	60,122	60,122
Purchasing/Warehouse Personnel				
Public Information				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 084 LAKE PEND OREILLE SCHOOL
DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	311	160.09	4,916,531	4,916,531	
Distinct Non-Certified Employees	268				
Provider Totals	571	402.10	17,578,538	17,203,223	375,315
Distinct Total Employees	518				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 091 IDAHO FALLS DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	129,235	129,235	
Director	4	4.00	374,752	374,752	
Supervisor/Coordinator	5	5.00	399,263	399,263	
Principal - Elementary	12	12.00	941,760	941,760	
Principal - Secondary	5	5.00	431,003	431,003	
Assistant Principal	7	7.00	554,004	554,004	
Education Media Generalist	2	2.00	115,003	114,153	850
Counselor	25	25.00	1,296,407	1,279,429	16,978
School Psychologist	9	9.00	526,090	523,540	2,550
Speech/Language Pathologist	5	5.00	291,644	273,794	17,850
School Nurse	3	1.60	67,412	66,562	850
Occupational/Physical Therapist	3	2.23	136,957	127,607	9,350
Teacher - Elementary	252	245.30	11,277,589	11,098,331	179,258
Teacher - Secondary	264	247.34	11,691,430	11,337,041	354,389
Consulting Instructor-Special Ed	2	2.00	130,658	128,958	1,700
Mentor Specialist	10	7.99	399,659	394,559	5,100
Asst. Superintendent					
Charter Administration					
Head Teacher					
Psychological Examiner					
Audiologist					
School Social Worker					
Technology Services					
Total Certified	609	581.46	28,762,866	28,173,991	588,875
Distinct Certified Employees	595				
Business Manager/District Clerk	2	1.88	144,491	144,491	
Office Support Personnel - District	19	14.31	517,466	517,466	
Purchasing/Warehouse Personnel	2	1.96	72,685	72,685	
Office Support Personnel - Building	44	26.17	780,921	780,921	
Human Resources	1	0.61	17,690	17,690	
Public Information	1	0.94	72,540	72,540	
Custodial Personnel	49	38.23	1,212,780	1,212,780	
Child Nutrition - Supervisor	1	0.94	50,921	50,921	
Child Nutrition - Manager	8	4.80	149,630	149,630	
Child Nutrition - Other	8	4.96	149,864	149,864	
Building/Grounds Maintenance Supervisor	3	2.94	181,621	181,621	
Building/Grounds Maintenance Personnel	15	14.67	604,397	604,397	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 091 IDAHO FALLS DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	62	13.73	325,304	325,304
Instructional Assistant - Special Education	109	47.41	1,142,549	1,142,549
Instructional Assistant - Title I	102	29.24	777,010	777,010
Instructional Assistant – EEL/LEP	18	3.67	95,749	95,749
Instructional Assistant - Technology	1	0.29	7,748	7,748
Instructional Assistant - Migrant	3	1.01	27,403	27,403
Related Services Assistant - Special Education	8	5.19	214,137	214,137
Interpreter - Hearing Impaired	5	2.74	99,493	99,493
Library Assistant	17	5.70	150,089	150,089
Pupil Transportation Supervisor	1	0.98	63,791	63,791
Pupil Transportation Dispatcher/Secretary	2	1.79	63,638	63,638
Pupil Transportation - School Bus Mechanic	4	3.92	149,512	149,512
Pupil Transportation - School Bus Drivers	44	22.32	671,528	671,528
Pupil Transportation - School Bus Monitors	15	4.39	103,357	103,357
Safe Environment – Security Personnel	1	0.19	6,410	6,410
Safe Environment – Crossing Guard Personnel	10	1.70	39,699	39,699
Safe Environment – Playground/Noon Duty/Hall Personnel	79	5.20	119,206	119,206
Safe Environment – Attendance Officers	5	3.38	88,269	88,269
Athletic/Physical Education/Coaching Assistant	30	2.24	66,647	66,647
Health Care Assistant	4	2.26	67,376	67,376
IT (Technology)/Data Analysis Services	3	2.82	177,106	177,106
Computer Technology Technician	21	18.53	815,096	815,096
Child Nutrition – Food Preparation and Service	64	23.61	553,213	553,213
Instructional Assistant - PK Regular Education	15	4.07	97,860	97,860
Clerk - Board Of Trustees				
Custodian Supervisor				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment - General				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 091 IDAHO FALLS DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Total Non-Certified	776	318.79	9,877,196	9,877,196	
Distinct Non-Certified Employees	646				
Provider Totals	1385	900.25	38,640,062	38,051,187	588,875
Distinct Total Employees	1241				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 092 SWAN VALLEY ELEMENTARY DIST

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	65,000	65,000	
Teacher - Elementary	3	3.00	136,384	136,384	
Teacher - Secondary	1	1.00	36,820	36,820	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	5	5.00	238,204	238,204	0
Distinct Certified Employees	5				
Business Manager/District Clerk	1	0.95	40,330	40,330	
Clerk - Board Of Trustees	1	0.02	1,199	1,199	
Custodian Supervisor	1	0.75	23,400	23,400	
Child Nutrition - Supervisor	1	0.50	14,994	14,994	
Instructional Assistant - Regular Education	1	0.09	5,515	5,515	
Instructional Assistant - Special Education	1	0.37	9,348	9,348	
Instructional Assistant - Title I	1	0.37	9,348	9,348	
Library Assistant	1	0.10	2,520	2,520	
Pupil Transportation - School Bus Mechanic	1	0.10	5,200	5,200	
Pupil Transportation - School Bus Drivers	3	0.42	25,900	25,900	
Athletic/Physical Education/Coaching Assistant	1	0.05	2,000	2,000	
Instructional Assistant - PK Regular Education	1	0.32	7,980	7,980	
Office Support Personnel - District					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 092 SWAN VALLEY ELEMENTARY DIST

Funding Source: All

- Office Support Personnel - Building
- Human Resources
- Public Information
- Custodial Personnel
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education

Total Non-Certified	14	4.04	147,734	147,734	
Distinct Non-Certified Employees	10				
Provider Totals	19	9.04	385,938	385,938	0
Distinct Total Employees	15				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 093 BONNEVILLE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	141,161	141,161	
Asst. Superintendent	1	1.00	120,929	120,929	
Director	4	4.00	355,990	355,990	
Supervisor/Coordinator	3	3.00	266,398	266,398	
Principal - Elementary	14	14.00	1,099,988	1,093,988	6,000
Principal - Secondary	6	6.00	507,314	501,742	5,572
Assistant Principal	6	6.00	451,789	451,789	
Education Media Generalist	3	3.00	142,645	135,683	6,962
Counselor	25	24.00	1,174,564	1,070,225	104,339
School Psychologist	10	8.75	443,709	385,362	58,347
School Social Worker	2	2.00	113,699	111,724	1,975
Teacher - Elementary	291	285.76	11,896,851	11,590,978	305,873
Teacher - Secondary	263	254.04	11,346,872	10,565,759	781,113
Mentor Specialist	19	16.19	765,996	717,710	48,286
Technology Assistance Specialist	3	3.00	153,646	134,550	19,096
Charter Administration					
Head Teacher					
Psychological Examiner					
Speech/Language Pathologist					
Audiologist					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	651	631.74	28,981,551	27,643,988	1,337,563
Distinct Certified Employees	641				
Business Manager/District Clerk	2	1.35	110,261	110,261	
Office Support Personnel - District	16	14.95	506,838	506,838	
Purchasing/Warehouse Personnel	1	1.00	40,144	40,144	
Office Support Personnel - Building	46	32.42	843,448	843,448	
Human Resources	4	3.24	121,195	121,195	
Public Information	1	0.23	9,317	9,317	
Custodian Supervisor	1	1.00	54,746	54,746	
Custodial Personnel	59	51.01	1,321,716	1,321,716	
Child Nutrition - Supervisor	1	0.92	48,979	48,979	
Child Nutrition - Manager	18	10.82	308,456	308,456	
Child Nutrition - Other	3	1.27	35,069	35,069	
Building/Grounds Maintenance Personnel	14	14.00	531,981	531,981	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

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School Year: 2015 - 2016

Provider: 093 BONNEVILLE JOINT DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	63	22.58	441,878	441,878
Instructional Assistant - Special Education	138	73.23	1,800,393	1,800,393
Instructional Assistant - Title I	33	10.37	199,473	199,473
Instructional Assistant - Technology	16	5.41	99,766	99,766
Instructional Assistant - Migrant	4	1.95	43,348	43,348
Related Services Assistant - Special Education	23	12.78	495,184	495,184
Interpreter - Hearing Impaired	2	0.90	26,623	26,623
Library Assistant	2	1.28	27,332	27,332
Pupil Transportation Supervisor	1	0.92	63,302	63,302
Pupil Transportation Dispatcher/Secretary	1	0.85	30,061	30,061
Pupil Transportation - School Bus Mechanic	4	4.00	143,062	143,062
Pupil Transportation-School Bus Assistant	1	0.59	12,189	12,189
Pupil Transportation - School Bus Drivers	61	24.62	655,942	655,942
Pupil Transportation - School Bus Monitors	14	5.69	105,516	105,516
Safe Environment – Crossing Guard Personnel	9	1.71	28,969	28,969
Safe Environment – Playground/Noon Duty/Hall Personnel	49	14.44	239,331	239,331
Safe Environment – Community Education	1	0.34	17,479	17,479
Athletic/Physical Education/Coaching Assistant	67	6.09	153,124	153,124
Health Care Assistant	4	2.18	93,094	93,094
Other Non-Certified, Specify (Restricted)	4	2.32	72,840	72,840
IT (Technology)/Data Analysis Services	18	17.77	912,320	912,320
Child Nutrition – Food Preparation and Service	73	21.48	422,456	422,456
Instructional Assistant - PK Special Education	4	0.86	15,818	15,818
Clerk - Board Of Trustees				
Building/Grounds Maintenance Supervisor				
Instructional Assistant – EEL/LEP				
Personal Care Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Computer Technology Technician				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 093 BONNEVILLE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	758	364.57	10,031,649	10,031,649	
Distinct Non-Certified Employees	755				
Provider Totals	1409	996.31	39,013,200	37,675,637	1,337,563
Distinct Total Employees	1396				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 101 BOUNDARY COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	88,000	88,000	
Director	3	1.58	112,672	106,033	6,639
Supervisor/Coordinator	2	1.30	83,170	76,531	6,639
Principal - Elementary	2	2.00	125,000	125,000	
Principal - Secondary	2	2.00	146,550	145,500	1,050
Counselor	3	3.00	165,169	165,169	
School Psychologist	1	0.50	22,033	22,033	
Speech/Language Pathologist	1	1.00	50,768	50,768	
Teacher - Elementary	39	33.15	1,390,544	1,383,251	7,293
Teacher - Secondary	51	46.92	2,064,961	1,990,146	74,816
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	105	92.45	4,248,867	4,152,431	96,436
Distinct Certified Employees	93				
Business Manager/District Clerk	1	0.88	57,242	57,242	
Office Support Personnel - District	5	4.33	126,863	126,863	
Office Support Personnel - Building	11	6.98	209,327	209,327	
Custodian Supervisor	5	5.00	142,958	142,958	
Custodial Personnel	6	5.26	120,989	120,989	
Child Nutrition - Supervisor	1	0.92	38,995	38,995	
Child Nutrition - Manager	5	2.89	76,526	76,526	
Building/Grounds Maintenance Supervisor	1	1.00	47,195	47,195	
Instructional Assistant - Regular Education	4	1.32	29,977	29,977	
Instructional Assistant - Special Education	27	12.04	289,060	289,060	
Instructional Assistant - Title I	8	3.89	123,414	123,414	
Instructional Assistant – EEL/LEP	3	0.69	19,262	19,262	
Related Services Assistant - Special Education	1	0.57	16,043	16,043	
Library Assistant	7	2.80	64,437	64,437	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

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School Year: 2015 - 2016

Provider: 101 BOUNDARY COUNTY DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	1.00	45,552	45,552	
Pupil Transportation - School Bus Mechanic	1	1.00	35,339	35,339	
Pupil Transportation - School Bus Drivers	14	5.46	168,124	168,124	
Special Project Personnel (Restricted)	1	0.58	19,200	19,200	
IT (Technology)/Data Analysis Services	1	0.90	31,635	31,635	
Computer Technology Technician	2	1.78	91,598	91,598	
Child Nutrition – Food Preparation and Service	9	4.07	92,006	92,006	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Child Nutrition - Other					
Building/Grounds Maintenance Personnel					
Instructional Assistant - Technology					
Instructional Assistant - Migrant					
Interpreter - Hearing Impaired					
Personal Care Assistant					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation-School Bus Assistant					
Pupil Transportation - School Bus Monitors					
Pupil Transportation-School Bus Driver Trainer					
Child Nutrition – Food Preparation and Service					
Safe Environment – Security Personnel					
Safe Environment – Crossing Guard Personnel					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Attendance Officers					
Safe Environment - General					
Athletic/Physical Education/Coaching Assistant					
Health Care Assistant					
Grant Writer – Special Project Personnel					
Other Non-Certified, Specify (Restricted)					
Instructional Assistant - PK Special Education					
Instructional Assistant - PK Regular Education					
Total Non-Certified	114	63.36	1,845,743	1,845,743	
Distinct Non-Certified Employees	111				
Provider Totals	219	155.81	6,094,610	5,998,174	96,436
Distinct Total Employees	204				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 111 BUTTE COUNTY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.75	63,375	60,000	3,375
Principal - Elementary	2	0.42	34,028	32,138	1,890
Principal - Secondary	1	0.83	62,997	59,262	3,735
Counselor	1	0.75	39,630	37,212	2,418
Teacher - Elementary	14	12.07	499,155	481,088	18,067
Teacher - Secondary	17	14.63	594,638	551,539	43,099
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	36	29.45	1,293,823	1,221,239	72,584
Distinct Certified Employees	30				
Business Manager/District Clerk	1	1.00	45,573	45,573	
Clerk - Board Of Trustees	1	0.05	15,600	15,600	
Office Support Personnel - District	1	0.63	18,876	18,876	
Office Support Personnel - Building	4	1.18	30,935	30,935	
Custodial Personnel	3	2.21	59,539	59,539	
Child Nutrition - Supervisor	1	0.75	23,081	23,081	
Building/Grounds Maintenance Supervisor	1	1.00	40,581	40,581	
Instructional Assistant - Regular Education	1	0.31	5,495	5,495	
Instructional Assistant - Special Education	7	2.36	53,918	53,918	
Instructional Assistant - Title I	6	2.03	48,208	48,208	
Library Assistant	1	0.32	8,205	8,205	
Pupil Transportation Supervisor	1	0.79	28,339	28,339	
Pupil Transportation - School Bus Mechanic	1	1.00	35,984	35,984	
Pupil Transportation - School Bus Drivers	3	1.01	28,913	28,913	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 111 BUTTE COUNTY JOINT DISTRICT

Funding Source: All

Safe Environment – Before/After School Programs Personnel	1	0.05	1,106	1,106	
Computer Technology Technician	1	0.92	36,480	36,480	
Child Nutrition – Food Preparation and Service Purchasing/Warehouse Personnel	4	1.41	26,287	26,287	
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Personnel					
Instructional Assistant – EEL/LEP					
Instructional Assistant - Technology					
Instructional Assistant - Migrant					
Related Services Assistant - Special Education					
Interpreter - Hearing Impaired					
Personal Care Assistant					
Pupil Transportation Dispatcher/Secretary					
Pupil Transportation-School Bus Assistant					
Pupil Transportation - School Bus Monitors					
Pupil Transportation-School Bus Driver Trainer					
Child Nutrition – Food Preparation and Service					
Safe Environment – Security Personnel					
Safe Environment – Crossing Guard Personnel					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Community Education					
Safe Environment – Attendance Officers					
Safe Environment - General					
Athletic/Physical Education/Coaching Assistant					
Health Care Assistant					
Special Project Personnel (Restricted)					
Grant Writer – Special Project Personnel					
Other Non-Certified, Specify (Restricted)					
IT (Technology)/Data Analysis Services					
Instructional Assistant - PK Special Education					
Instructional Assistant - PK Regular Education					
Total Non-Certified	38	17.02	507,121	507,121	
Distinct Non-Certified Employees	27				
Provider Totals	74	46.47	1,800,944	1,728,360	72,584
Distinct Total Employees	57				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 121 CAMAS COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.50	52,025	52,025	
Director	1	0.75	34,076	34,076	
Principal - Elementary	1	0.50	33,817	33,817	
Principal - Secondary	1	0.50	33,817	33,817	
Education Media Generalist	1	0.80	39,661	39,661	
Counselor	1	0.84	38,690	38,690	
Teacher - Elementary	8	6.88	284,274	277,598	6,676
Teacher - Secondary	13	7.77	314,610	305,638	8,972
Consulting Instructor-Special Ed	1	0.25	11,359	11,359	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	28	18.79	842,327	826,679	15,648
Distinct Certified Employees	20				
Business Manager/District Clerk	1	1.00	41,787	41,787	
Custodial Personnel	1	1.00	23,878	23,878	
Building/Grounds Maintenance Supervisor	1	1.00	34,694	34,694	
Instructional Assistant - Special Education	2	1.22	26,863	26,863	
Instructional Assistant - Title I	1	0.61	12,600	12,600	
Pupil Transportation Supervisor	1	0.26	9,158	9,158	
Pupil Transportation - School Bus Drivers	3	0.78	27,167	27,167	
Health Care Assistant	1	0.28	15,091	15,091	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 121 CAMAS COUNTY DISTRICT

Funding Source: All

Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 121 CAMAS COUNTY DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	11	6.15	191,240	191,240	
Distinct Non-Certified Employees	11				
Provider Totals	39	24.94	1,033,567	1,017,919	15,648
Distinct Total Employees	31				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 131 NAMPA SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	140,000	140,000	
Asst. Superintendent	1	1.00	107,550	107,550	
Director	3	3.00	246,175	246,175	
Supervisor/Coordinator	20	8.38	521,333	517,150	4,183
Principal - Elementary	14	14.00	1,049,639	1,049,639	
Principal - Secondary	12	10.25	805,536	789,684	15,852
Assistant Principal	13	11.92	758,451	753,703	4,748
Education Media Generalist	1	1.00	55,402	55,402	
Counselor	43	40.48	1,878,109	1,836,321	41,788
School Psychologist	10	9.49	602,648	596,292	6,356
Speech/Language Pathologist	9	8.60	487,985	485,516	2,469
School Social Worker	5	5.00	237,855	233,005	4,850
School Nurse	14	12.32	541,209	536,522	4,687
Occupational/Physical Therapist	6	5.80	342,441	342,441	
Teacher - Elementary	348	340.18	14,024,027	13,736,492	287,535
Teacher - Secondary	410	392.37	16,639,493	15,991,995	647,497
Consulting Instructor-Special Ed	3	3.00	178,014	177,564	450
Mentor Specialist	23	20.07	1,015,258	974,667	40,591
Technology Assistance Specialist	2	2.00	105,583	104,583	1,000
Charter Administration					
Head Teacher					
Psychological Examiner					
Audiologist					
Technology Services					
Total Certified	938	889.86	39,736,707	38,674,701	1,062,006
Distinct Certified Employees	899				
Business Manager/District Clerk	1	0.96	90,720	90,720	
Clerk - Board Of Trustees	1	0.02	807	807	
Office Support Personnel - District	33	29.86	1,077,737	1,077,737	
Office Support Personnel - Building	72	56.83	1,570,311	1,570,311	
Human Resources	5	4.80	234,840	234,840	
Public Information	1	0.96	67,660	67,660	
Child Nutrition - Supervisor	2	1.48	80,078	80,078	
Child Nutrition - Manager	16	9.44	276,458	276,458	
Child Nutrition - Other	4	3.75	96,799	96,799	
Building/Grounds Maintenance Supervisor	1	1.00	71,906	71,906	
Building/Grounds Maintenance Personnel	18	18.00	643,760	643,760	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

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School Year: 2015 - 2016

Provider: 131 NAMPA SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	9	5.85	150,894	150,894
Instructional Assistant - Special Education	56	36.47	943,485	943,485
Instructional Assistant - Title I	47	29.50	628,622	628,622
Instructional Assistant – EEL/LEP	5	3.28	69,611	69,611
Instructional Assistant - Technology	13	8.58	194,735	194,735
Instructional Assistant - Migrant	3	0.39	8,100	8,100
Library Assistant	22	14.04	315,535	315,535
Safe Environment – Security Personnel	15	9.88	248,469	248,469
Safe Environment – Crossing Guard Personnel	1	0.31	6,998	6,998
Safe Environment – Playground/Noon Duty/Hall Personnel	4	2.62	52,682	52,682
Safe Environment – Community Education	2	1.83	83,954	83,954
Safe Environment – Attendance Officers	2	1.30	30,182	30,182
Athletic/Physical Education/Coaching Assistant	48	2.37	78,013	78,013
IT (Technology)/Data Analysis Services	1	0.96	83,220	83,220
Computer Technology Technician	14	12.81	592,030	592,030
Child Nutrition – Food Preparation and Service	84	41.19	841,711	841,711
Instructional Assistant - PK Special Education	5	2.66	59,062	59,062
Purchasing/Warehouse Personnel				
Custodian Supervisor				
Custodial Personnel				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Before/After School Programs Personnel				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 131 NAMPA SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	485	301.14	8,598,379	8,598,379	
Distinct Non-Certified Employees	469				
Provider Totals	1423	1191.00	48,335,086	47,273,080	1,062,006
Distinct Total Employees	1368				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 132 CALDWELL DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Director	3	3.00	348,419	320,983	27,436
Supervisor/Coordinator	4	3.50	262,956	258,150	4,806
Principal - Elementary	6	6.00	480,257	480,257	
Principal - Secondary	4	3.16	307,398	307,398	
Assistant Principal	5	3.33	270,086	270,086	
School Psychologist	2	2.00	94,583	72,583	22,000
Speech/Language Pathologist	1	1.00	59,048	53,760	5,288
Teacher - Elementary	158	150.54	6,129,711	6,120,449	9,262
Teacher - Secondary	183	175.63	7,585,001	7,341,793	243,208
Mentor Specialist	2	1.64	59,246	59,246	
Superintendent					
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	368	349.80	15,596,704	15,284,704	312,000
Distinct Certified Employees	356				
Business Manager/District Clerk	1	0.98	88,434	88,434	
Office Support Personnel - District	11	10.02	373,329	373,329	
Office Support Personnel - Building	32	22.43	643,789	643,789	
Human Resources	1	0.98	66,320	66,320	
Custodian Supervisor	9	8.82	273,748	273,748	
Custodial Personnel	19	18.62	527,728	527,728	
Child Nutrition - Supervisor	1	0.98	44,186	44,186	
Child Nutrition - Manager	10	6.64	219,976	219,976	
Child Nutrition - Other	4	2.99	106,009	106,009	
Building/Grounds Maintenance Supervisor	2	1.96	80,641	80,641	
Building/Grounds Maintenance Personnel	3	2.94	99,409	99,409	
Instructional Assistant - Regular Education	8	4.52	102,907	102,907	
Instructional Assistant - Special Education	52	30.13	634,144	634,144	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 132 CALDWELL DISTRICT

Funding Source: All

Instructional Assistant - Title I	28	15.28	329,905	329,905
Instructional Assistant – EEL/LEP	1	0.50	9,944	9,944
Related Services Assistant - Special Education	18	11.05	469,937	469,937
Library Assistant	9	5.57	138,733	138,733
Safe Environment – Security Personnel	5	3.05	66,205	66,205
Safe Environment – Attendance Officers	1	0.53	20,757	20,757
Athletic/Physical Education/Coaching Assistant	34	26.29	100,122	100,122
Health Care Assistant	10	6.23	268,921	268,921
Special Project Personnel (Restricted)	3	1.37	70,347	70,347
IT (Technology)/Data Analysis Services	4	3.59	198,649	198,649
Computer Technology Technician	4	3.92	166,423	166,423
Child Nutrition – Food Preparation and Service	43	23.43	616,987	616,987
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment - General				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 132 CALDWELL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	313	212.82	5,717,551	5,717,551	
Distinct Non-Certified Employees	309				
Provider Totals	681	562.62	21,314,256	21,002,256	312,000
Distinct Total Employees	665				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 133 WILDER DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Director	2	0.23	22,920	22,920	
Principal - Secondary	1	1.00	69,000	69,000	
School Psychologist	1	0.25	24,207	24,207	
Speech/Language Pathologist	1	0.25	8,176	8,176	
Occupational/Physical Therapist	1	0.20	8,996	8,996	
Teacher - Elementary	16	15.20	587,932	577,007	10,925
Teacher - Secondary	21	13.53	570,507	547,293	23,214
Gifted/Talented Specialist	1	0.20	6,541	6,541	
Superintendent					
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
Audiologist					
School Social Worker					
School Nurse					
Technology Services					
Total Certified	44	30.86	1,298,279	1,264,140	34,139
Distinct Certified Employees	44				
Business Manager/District Clerk	2	0.51	19,124	19,124	
Clerk - Board Of Trustees	2	1.07	41,775	41,775	
Office Support Personnel - District	1	0.15	3,790	3,790	
Office Support Personnel - Building	4	2.30	66,611	66,611	
Custodian Supervisor	1	0.09	2,934	2,934	
Child Nutrition - Other	1	0.69	17,050	17,050	
Building/Grounds Maintenance Supervisor	1	0.52	16,138	16,138	
Building/Grounds Maintenance Personnel	2	2.00	63,461	63,461	
Instructional Assistant - Regular Education	1	0.65	23,976	23,976	
Instructional Assistant - Special Education	14	6.56	179,864	179,864	
Instructional Assistant - Migrant	1	0.65	17,649	17,649	
Safe Environment – Before/After School Programs Personnel	1	0.10	2,696	2,696	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 133 WILDER DISTRICT

Funding Source: All

Child Nutrition – Food Preparation and Service Purchasing/Warehouse Personnel	3	1.90	42,934	42,934
Human Resources				
Public Information				
Custodial Personnel				
Child Nutrition - Supervisor				
Child Nutrition - Manager				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 133 WILDER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	34	17.19	498,000	498,000	
Distinct Non-Certified Employees	32				
Provider Totals	78	48.05	1,796,279	1,762,140	34,139
Distinct Total Employees	76				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 134 MIDDLETON DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	139,786	139,786	
Asst. Superintendent	1	0.49	52,885	52,885	
Director	2	2.00	147,497	147,497	
Supervisor/Coordinator	2	2.00	122,841	122,841	
Principal - Elementary	3	3.00	211,223	211,223	
Principal - Secondary	4	3.27	246,215	246,215	
Assistant Principal	4	3.50	244,006	235,824	8,182
Education Media Generalist	2	2.00	107,659	107,659	
Counselor	9	8.76	401,449	401,449	
School Psychologist	2	1.46	72,781	72,781	
Speech/Language Pathologist	2	1.97	127,460	127,460	
School Nurse	3	2.00	71,060	71,060	
Occupational/Physical Therapist	1	0.92	52,160	52,160	
Teacher - Elementary	92	83.55	3,596,990	3,596,990	
Teacher - Secondary	111	96.68	4,290,417	4,290,417	
Athletic Facilitator Restricted	1	0.93	30,427	30,427	
Gifted/Talented Specialist	3	2.60	118,073	118,073	
Mentor Specialist	3	2.60	115,601	115,601	
Technology Assistance Specialist	3	2.50	128,695	128,695	
Charter Administration					
Head Teacher					
Psychological Examiner					
Audiologist					
School Social Worker					
Technology Services					
Total Certified	249	221.23	10,277,224	10,269,042	8,182
Distinct Certified Employees	227				
Business Manager/District Clerk	1	0.94	97,412	97,412	
Clerk - Board Of Trustees	1	0.08	3,520	3,520	
Office Support Personnel - District	5	4.19	137,128	137,128	
Office Support Personnel - Building	11	8.43	228,882	228,882	
Custodial Personnel	16	14.98	375,227	375,227	
Child Nutrition - Supervisor	1	0.88	35,788	35,788	
Child Nutrition - Manager	2	1.57	42,783	42,783	
Child Nutrition - Other	2	0.57	9,695	9,695	
Building/Grounds Maintenance Supervisor	1	0.98	38,413	38,413	
Building/Grounds Maintenance Personnel	5	4.90	164,077	164,077	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 134 MIDDLETON DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	15	8.65	195,734	195,734
Instructional Assistant - Special Education	31	17.08	363,107	363,107
Instructional Assistant - Title I	7	3.96	94,475	94,475
Instructional Assistant – EEL/LEP	1	0.30	5,292	5,292
Instructional Assistant - Technology	3	1.48	28,683	28,683
Instructional Assistant - Migrant	1	0.61	13,532	13,532
Related Services Assistant - Special Education	3	1.58	52,267	52,267
Library Assistant	3	1.85	41,270	41,270
Pupil Transportation-School Bus Assistant	2	1.30	27,173	27,173
Safe Environment – Crossing Guard Personnel	1	0.16	4,855	4,855
Safe Environment – Before/After School Programs Personnel	1	0.79	34,670	34,670
Health Care Assistant	1	0.64	24,345	24,345
Computer Technology Technician	7	6.41	285,065	285,065
Child Nutrition – Food Preparation and Service	27	13.72	274,723	274,723
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 134 MIDDLETON DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	148	96.05	2,578,116	2,578,116	
Distinct Non-Certified Employees	147				
Provider Totals	397	317.28	12,855,340	12,847,158	8,182
Distinct Total Employees	374				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 135 NOTUS DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	40,170	40,170	
Director	3	0.48	34,935	34,935	
Supervisor/Coordinator	1	0.15	8,640	7,665	975
Principal - Elementary	1	0.75	43,875	43,875	
Principal - Secondary	1	0.50	40,170	40,170	
Counselor	2	1.19	59,717	59,717	
School Psychologist	1	0.50	28,956	26,706	2,250
Speech/Language Pathologist	1	0.25	10,676	8,176	2,500
Occupational/Physical Therapist	1	0.20	9,996	8,996	1,000
Teacher - Elementary	14	11.75	455,317	444,762	10,555
Teacher - Secondary	24	16.28	740,628	709,009	31,619
Gifted/Talented Specialist	1	0.20	6,541	6,541	
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
Audiologist					
School Social Worker					
School Nurse					
Technology Services					
Total Certified	51	32.75	1,479,621	1,430,722	48,899
Distinct Certified Employees	44				
Business Manager/District Clerk	2	0.99	48,390	48,390	
Clerk - Board Of Trustees	1	0.07	3,212	3,212	
Office Support Personnel - District	1	0.14	3,790	3,790	
Office Support Personnel - Building	3	1.49	34,955	34,955	
Custodian Supervisor	1	0.09	2,934	2,934	
Custodial Personnel	3	2.09	53,982	53,982	
Child Nutrition - Manager	1	0.75	25,135	25,135	
Building/Grounds Maintenance Supervisor	2	1.52	51,976	51,976	
Building/Grounds Maintenance Personnel	2	1.05	30,423	30,423	
Instructional Assistant - Special Education	5	1.60	40,748	40,748	
Instructional Assistant - Title I	5	2.77	58,277	58,277	
Instructional Assistant – EEL/LEP	1	0.11	2,189	2,189	
Related Services Assistant - Special Education	2	0.72	36,171	36,171	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 135 NOTUS DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	0.73	22,587	22,587
Pupil Transportation Dispatcher/Secretary	1	0.15	3,618	3,618
Pupil Transportation - School Bus Drivers	3	0.76	17,982	17,982
Safe Environment – Before/After School Programs Personnel	1	0.10	2,696	2,696
Computer Technology Technician	1	0.92	37,248	37,248
Child Nutrition – Food Preparation and Service Purchasing/Warehouse Personnel	3	1.49	30,278	30,278
Human Resources				
Public Information				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant - Regular Education				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 135 NOTUS DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	39	17.54	506,589	506,589	
Distinct Non-Certified Employees	34				
Provider Totals	90	50.29	1,986,210	1,937,311	48,899
Distinct Total Employees	78				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 136 MELBA JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	95,000	95,000	
Principal - Elementary	1	1.00	69,788	69,788	
Principal - Secondary	1	0.77	53,077	53,077	
Counselor	1	1.00	62,007	57,559	4,448
Teacher - Elementary	19	18.37	686,428	677,759	8,669
Teacher - Secondary	27	25.39	1,052,724	998,874	53,850
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	50	47.53	2,019,024	1,952,057	66,967
Distinct Certified Employees	48				
Business Manager/District Clerk	1	0.98	46,349	46,349	
Office Support Personnel - District	1	0.96	32,120	32,120	
Office Support Personnel - Building	3	1.97	54,086	54,086	
Custodian Supervisor	1	0.98	42,350	42,350	
Custodial Personnel	3	2.81	61,718	61,718	
Child Nutrition - Manager	1	0.73	23,636	23,636	
Building/Grounds Maintenance Personnel	1	0.98	22,807	22,807	
Instructional Assistant - Regular Education	2	0.84	18,151	18,151	
Instructional Assistant - Special Education	7	3.11	60,651	60,651	
Instructional Assistant - Title I	7	2.96	60,313	60,313	
Instructional Assistant – EEL/LEP	1	0.16	3,467	3,467	
Instructional Assistant - Migrant	1	0.09	1,907	1,907	
Related Services Assistant - Special Education	1	0.18	3,633	3,633	
Library Assistant	2	0.85	17,440	17,440	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 136 MELBA JOINT DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	0.98	42,350	42,350
Pupil Transportation Dispatcher/Secretary	3	0.30	8,050	8,050
Pupil Transportation - School Bus Drivers	9	2.00	48,203	48,203
Athletic/Physical Education/Coaching Assistant	4	0.25	5,149	5,149
Health Care Assistant	1	0.17	9,804	9,804
Other Non-Certified, Specify (Restricted)	3	0.37	6,258	6,258
IT (Technology)/Data Analysis Services	1	0.55	14,591	14,591
Computer Technology Technician	1	0.98	53,040	53,040
Child Nutrition – Food Preparation and Service	5	1.75	34,592	34,592
Instructional Assistant - PK Special Education	2	0.49	10,364	10,364

Clerk - Board Of Trustees

Purchasing/Warehouse Personnel

Human Resources

Public Information

Child Nutrition - Supervisor

Child Nutrition - Other

Building/Grounds Maintenance Supervisor

Instructional Assistant - Technology

Interpreter - Hearing Impaired

Personal Care Assistant

Pupil Transportation - School Bus Mechanic

Pupil Transportation-School Bus Assistant

Pupil Transportation - School Bus Monitors

Pupil Transportation-School Bus Driver Trainer

Child Nutrition – Food Preparation and Service

Safe Environment – Security Personnel

Safe Environment – Crossing Guard Personnel

Safe Environment – Playground/Noon Duty/Hall Personnel

Safe Environment – Before/After School Programs Personnel

Safe Environment – Community Education

Safe Environment – Attendance Officers

Safe Environment - General

Special Project Personnel (Restricted)

Grant Writer – Special Project Personnel

Instructional Assistant - PK Regular Education

Total Non-Certified	62	25.44	681,031	681,031
Distinct Non-Certified Employees	46			

Provider Totals	112	72.97	2,700,055	2,633,088	66,967
Distinct Total Employees	94				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 137 PARMA DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	110,000	110,000	
Director	5	3.23	187,866	176,942	10,924
Supervisor/Coordinator	1	0.50	27,244	25,689	1,555
Principal - Elementary	1	1.00	63,777	63,777	
Principal - Secondary	2	2.00	148,219	147,719	500
Education Media Generalist	1	0.50	25,002	21,045	3,958
Counselor	3	3.00	134,103	129,097	5,006
School Psychologist	1	1.00	58,413	53,413	5,000
School Nurse	1	0.80	36,244	36,244	
Occupational/Physical Therapist	1	0.20	9,996	8,996	1,000
Teacher - Elementary	27	24.37	966,300	962,637	3,663
Teacher - Secondary	45	30.44	1,308,805	1,244,977	63,828
Gifted/Talented Specialist	1	0.20	6,541	6,541	
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Psychological Examiner					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
Technology Services					
Total Certified	90	68.24	3,082,510	2,987,077	95,433
Distinct Certified Employees	81				
Business Manager/District Clerk	2	0.87	53,648	53,648	
Clerk - Board Of Trustees	2	0.27	15,821	15,821	
Office Support Personnel - District	4	2.38	73,034	73,034	
Office Support Personnel - Building	6	3.62	112,962	112,962	
Custodian Supervisor	1	0.09	2,934	2,934	
Custodial Personnel	9	8.09	201,787	201,787	
Child Nutrition - Supervisor	1	0.81	28,560	28,560	
Child Nutrition - Manager	2	1.37	33,801	33,801	
Building/Grounds Maintenance Supervisor	3	2.52	89,562	89,562	
Building/Grounds Maintenance Personnel	3	2.05	47,687	47,687	
Instructional Assistant - Regular Education	3	1.83	50,882	50,882	
Instructional Assistant - Special Education	11	5.24	132,819	132,819	
Instructional Assistant - Title I	3	1.92	48,917	48,917	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 137 PARMA DISTRICT

Funding Source: All

Instructional Assistant – EEL/LEP	4	2.32	46,059	46,059
Instructional Assistant - Migrant	2	0.99	26,046	26,046
Related Services Assistant - Special Education	3	1.33	51,895	51,895
Library Assistant	2	1.46	43,533	43,533
Pupil Transportation Supervisor	1	1.00	39,208	39,208
Pupil Transportation Dispatcher/Secretary	1	0.81	22,663	22,663
Pupil Transportation - School Bus Mechanic	1	1.00	33,904	33,904
Pupil Transportation - School Bus Drivers	10	5.73	151,730	151,730
Safe Environment – Before/After School Programs Personnel	1	0.10	2,696	2,696
Computer Technology Technician	1	1.00	79,040	79,040
Child Nutrition – Food Preparation and Service	7	4.57	107,483	107,483
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Other				
Instructional Assistant - Technology				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 137 PARMA DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	83	51.37	1,496,671	1,496,671	
Distinct Non-Certified Employees	78				
Provider Totals	173	119.61	4,579,181	4,483,748	95,433
Distinct Total Employees	159				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 139 VALLIVUE SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	135,850	135,850	
Asst. Superintendent	1	1.00	101,297	101,297	
Director	1	1.00	89,752	89,252	500
Supervisor/Coordinator	4	4.00	331,318	318,665	12,653
Principal - Elementary	6	6.00	521,282	520,782	500
Principal - Secondary	6	5.12	459,063	458,365	698
Assistant Principal	8	8.00	620,247	606,215	14,032
Counselor	17	17.00	941,077	843,418	97,659
School Psychologist	7	6.50	395,681	325,278	70,403
Speech/Language Pathologist	7	6.80	350,621	328,195	22,426
School Nurse	5	4.50	189,288	187,863	1,425
Occupational/Physical Therapist	3	2.50	135,178	131,424	3,754
Teacher - Elementary	186	184.30	7,954,261	7,773,417	180,844
Teacher - Secondary	189	186.51	8,619,484	8,121,853	497,631
Gifted/Talented Specialist	1	1.00	54,228	52,878	1,350
Mentor Specialist	7	7.00	428,312	394,500	33,812
Technology Assistance Specialist	5	5.00	304,618	252,845	51,773
Charter Administration					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
Audiologist					
School Social Worker					
Technology Services					
Total Certified	454	447.23	21,631,557	20,642,097	989,460
Distinct Certified Employees	450				
Business Manager/District Clerk	1	0.96	84,740	84,740	
Office Support Personnel - District	9	8.32	313,713	313,713	
Office Support Personnel - Building	31	24.27	763,859	763,859	
Custodian Supervisor	8	8.00	278,845	278,845	
Custodial Personnel	30	29.96	852,520	852,520	
Child Nutrition - Supervisor	1	0.83	43,430	43,430	
Child Nutrition - Manager	6	4.14	137,448	137,448	
Child Nutrition - Other	6	4.27	146,580	146,580	
Building/Grounds Maintenance Supervisor	1	1.00	55,016	55,016	
Building/Grounds Maintenance Personnel	6	5.35	248,270	248,270	
Instructional Assistant - Regular Education	56	36.16	893,685	893,685	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 139 VALLIVUE SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - Special Education	35	22.70	536,621	536,621
Instructional Assistant - Title I	32	21.06	502,004	502,004
Instructional Assistant – EEL/LEP	3	2.04	57,857	57,857
Instructional Assistant - Technology	2	1.34	36,030	36,030
Instructional Assistant - Migrant	2	1.36	34,855	34,855
Library Assistant	8	5.88	156,218	156,218
Safe Environment – Attendance Officers	11	7.52	175,560	175,560
Special Project Personnel (Restricted)	1	0.66	17,921	17,921
Computer Technology Technician	7	5.71	238,738	238,738
Child Nutrition – Food Preparation and Service	53	33.80	856,647	856,647
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 139 VALLIVUE SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	309	225.33	6,430,556	6,430,556	
Distinct Non-Certified Employees	309				
Provider Totals	763	672.56	28,062,113	27,072,653	989,460
Distinct Total Employees	759				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 148 GRACE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.34	30,940	30,600	340
Principal - Elementary	1	0.66	60,060	59,400	660
Principal - Secondary	1	0.76	50,920	50,920	
Speech/Language Pathologist	1	0.50	27,383	24,533	2,850
Teacher - Elementary	17	15.87	676,290	651,294	24,996
Teacher - Secondary	18	16.58	735,378	667,687	67,691
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	39	34.71	1,580,971	1,484,434	96,537
Distinct Certified Employees	36				
Business Manager/District Clerk	1	0.96	24,860	24,860	
Office Support Personnel - District	2	0.81	18,204	18,204	
Office Support Personnel - Building	3	1.98	44,690	44,690	
Custodial Personnel	3	1.03	18,237	18,237	
Child Nutrition - Supervisor	1	0.77	19,344	19,344	
Building/Grounds Maintenance Personnel	1	0.38	6,384	6,384	
Instructional Assistant - Regular Education	3	0.73	6,789	6,789	
Instructional Assistant - Special Education	7	2.31	44,412	44,412	
Instructional Assistant - Title I	2	0.94	16,243	16,243	
Library Assistant	1	0.33	6,033	6,033	
Pupil Transportation Supervisor	1	0.96	36,280	36,280	
Pupil Transportation - School Bus Drivers	6	1.60	41,168	41,168	
Computer Technology Technician	1	0.09	2,869	2,869	
Child Nutrition – Food Preparation and Service	7	2.50	39,767	39,767	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 148 GRACE JOINT DISTRICT

Funding Source: All

- Clerk - Board Of Trustees
- Purchasing/Warehouse Personnel
- Human Resources
- Public Information
- Custodian Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	39	15.39	325,280	325,280	
Distinct Non-Certified Employees	38				
Provider Totals	78	50.10	1,906,251	1,809,714	96,537
Distinct Total Employees	74				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 149 NORTH GEM DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	41,479	37,500	3,979
Principal - Secondary	1	0.50	41,479	37,500	3,979
Counselor	1	0.84	36,267	27,581	8,687
Teacher - Elementary	10	7.43	337,741	330,049	7,692
Teacher - Secondary	11	8.30	390,668	353,797	36,871
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	24	17.57	847,635	786,427	61,208
Distinct Certified Employees	19				
Business Manager/District Clerk	2	0.93	39,780	39,780	
Clerk - Board Of Trustees	1	0.13	5,200	5,200	
Custodial Personnel	2	0.96	17,078	17,078	
Child Nutrition - Other	2	0.55	8,824	8,824	
Instructional Assistant - Regular Education	2	0.64	10,511	10,511	
Instructional Assistant - Special Education	3	0.86	16,142	16,142	
Library Assistant	1	0.62	11,305	11,305	
Pupil Transportation Supervisor	1	0.75	24,960	24,960	
Pupil Transportation - School Bus Drivers	3	0.57	18,152	18,152	
Athletic/Physical Education/Coaching Assistant	1	0.09	2,243	2,243	
Computer Technology Technician	1	0.50	33,842	33,842	
Child Nutrition – Food Preparation and Service	2	0.99	22,097	22,097	
Office Support Personnel - District					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 149 NORTH GEM DISTRICT

Funding Source: All

- Office Support Personnel - Building
- Human Resources
- Public Information
- Custodian Supervisor
- Child Nutrition - Supervisor
- Child Nutrition - Manager
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	21	7.59	210,133	210,133	
Distinct Non-Certified Employees	18				
Provider Totals	45	25.16	1,057,768	996,560	61,208
Distinct Total Employees	37				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 150 SODA SPRINGS JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	89,371	86,371	3,000
Principal - Elementary	1	1.00	66,080	66,080	
Principal - Secondary	1	1.00	77,861	77,861	
Teacher - Elementary	21	19.75	913,425	897,347	16,078
Teacher - Secondary	27	24.70	1,112,185	1,081,420	30,765
Counselor	3	2.75	155,077	151,676	3,401
Library Media Specialist (All grades)	1	0.80	44,124	44,124	
Speech/Language Pathologist (All grades)	1	1.00	51,416	47,416	4,000
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	56	52.00	2,509,539	2,452,295	57,244
Distinct Certified Employees	52				
Business Manager/District Clerk	1	1.00	49,982	49,982	
Office Support Personnel - District	1	1.00	30,014	30,014	
Office Support Personnel - Building	5	3.14	88,950	88,950	
Custodial Personnel	4	2.98	66,336	66,336	
Child Nutrition - Supervisor	2	0.90	41,184	41,184	
Building/Grounds Maintenance Personnel	1	0.25	5,990	5,990	
Instructional Assistant - Regular Education	1	2.25	56,160	56,160	
Instructional Assistant - Special Education	28	10.40	209,433	209,433	
Instructional Assistant - Title I	1	0.60	16,074	16,074	
Library Assistant	3	1.76	37,844	37,844	
Pupil Transportation Supervisor	1	1.00	48,443	48,443	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 150 SODA SPRINGS JOINT DISTRICT

Funding Source: All

Pupil Transportation Dispatcher/Secretary	1	0.06	1,989	1,989
Pupil Transportation - School Bus Drivers	8	2.17	55,739	55,739
Pupil Transportation - School Bus Monitors	1	0.30	10,608	10,608
Child Nutrition – Food Preparation and Service	10	2.65	52,396	52,396
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Building/Grounds Maintenance Supervisor				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 150 SODA SPRINGS JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	68	30.46	771,144	771,144	
Distinct Non-Certified Employees	67				
Provider Totals	124	82.46	3,280,683	3,223,439	57,244
Distinct Total Employees	119				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 151 CASSIA COUNTY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	98,209	98,209	
Director	1	1.00	80,374	80,374	
Supervisor/Coordinator	5	3.55	238,904	238,904	
Principal - Elementary	7	6.10	374,027	374,027	
Principal - Secondary	7	7.33	494,379	494,379	
Assistant Principal	5	4.14	259,954	259,954	
Teacher - Elementary	140	133.36	5,349,723	5,349,723	
Teacher - Secondary	177	152.54	6,267,160	6,267,160	
Counselor	10	10.23	442,108	442,108	
Library Media Specialist (All grades)	2	2.00	101,548	101,548	
School Psychologist (All grades)	3	2.85	149,132	149,132	
Speech/Language Pathologist (All grades)	2	2.00	101,548	101,548	
Technology Assistance Specialist	1	0.50	25,387	25,387	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	361	326.60	13,982,453	13,982,453	0
Distinct Certified Employees	336				
Business Manager/District Clerk	1	0.96	72,340	72,340	
Office Support Personnel - District	6	5.51	242,842	242,842	
Office Support Personnel - Building	30	21.12	635,861	635,861	
Public Information	1	0.53	19,217	19,217	
Custodial Personnel	45	39.83	1,067,704	1,067,704	
Child Nutrition - Manager	9	4.31	117,049	117,049	
Building/Grounds Maintenance Supervisor	1	1.00	45,843	45,843	
Building/Grounds Maintenance Personnel	7	7.00	242,320	242,320	
Instructional Assistant - Regular Education	37	14.27	353,156	353,156	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 151 CASSIA COUNTY JOINT DISTRICT

Funding Source: All

Instructional Assistant - Special Education	40	19.67	481,805	481,805
Instructional Assistant - Title I	33	14.40	356,588	356,588
Instructional Assistant – EEL/LEP	10	3.12	74,453	74,453
Instructional Assistant - Migrant	3	1.04	24,704	24,704
Related Services Assistant - Special Education	7	3.31	106,331	106,331
Library Assistant	11	5.56	140,917	140,917
Pupil Transportation Supervisor	1	1.00	44,158	44,158
Pupil Transportation - School Bus Mechanic	4	3.83	119,455	119,455
Pupil Transportation - School Bus Drivers	46	18.64	521,339	521,339
Pupil Transportation - School Bus Monitors	5	2.60	58,247	58,247
Health Care Assistant	1	0.77	37,920	37,920
Special Project Personnel (Restricted)	1	0.88	36,506	36,506
Grant Writer – Special Project Personnel	1	0.76	34,997	34,997
Other Non-Certified, Specify (Restricted)	7	4.02	105,702	105,702
Computer Technology Technician	6	4.75	200,037	200,037
Child Nutrition – Food Preparation and Service	30	14.73	337,699	337,699
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant - Technology				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 151 CASSIA COUNTY JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	343	193.61	5,477,190	5,477,190	
Distinct Non-Certified Employees	323				
Provider Totals	704	520.21	19,459,643	19,459,643	0
Distinct Total Employees	659				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 161 CLARK COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	86,000	86,000	
Director	1	0.70	37,000	37,000	
Supervisor/Coordinator	2	0.95	39,608	39,372	236
Teacher - Elementary	8	6.84	273,090	269,672	3,418
Teacher - Secondary	11	9.03	362,096	356,371	5,725
Asst. Superintendent					
Charter Administration					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	23	18.52	797,795	788,415	9,380
Distinct Certified Employees	19				
Business Manager/District Clerk	1	1.00	46,675	46,675	
Office Support Personnel - District	1	0.51	23,338	23,338	
Office Support Personnel - Building	1	0.55	12,096	12,096	
Custodial Personnel	3	1.65	39,068	39,068	
Child Nutrition - Supervisor	1	0.73	20,261	20,261	
Building/Grounds Maintenance Supervisor	1	1.00	31,200	31,200	
Instructional Assistant - Special Education	1	0.55	11,750	11,750	
Instructional Assistant - Title I	1	0.55	13,824	13,824	
Related Services Assistant - Special Education	1	0.55	28,800	28,800	
Personal Care Assistant	1	0.55	11,750	11,750	
Library Assistant	2	0.93	22,443	22,443	
Pupil Transportation - School Bus Drivers	2	0.62	15,196	15,196	
IT (Technology)/Data Analysis Services	1	0.21	9,724	9,724	
Child Nutrition – Food Preparation and Service	1	0.33	7,045	7,045	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 161 CLARK COUNTY DISTRICT

Funding Source: All

- Clerk - Board Of Trustees
- Purchasing/Warehouse Personnel
- Human Resources
- Public Information
- Custodian Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Regular Education
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Interpreter - Hearing Impaired
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- Computer Technology Technician
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	18	9.73	293,170	293,170	
Distinct Non-Certified Employees	17				
Provider Totals	41	28.25	1,090,965	1,081,585	9,380
Distinct Total Employees	36				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 171 OROFINO JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	96,200	96,200	
Director	1	1.00	80,183	80,183	
Supervisor/Coordinator	2	1.50	99,830	92,627	7,203
Principal - Elementary	2	1.49	121,630	117,903	3,727
Principal - Secondary	3	2.20	182,283	180,397	1,886
Assistant Principal	1	0.50	32,061	30,193	1,868
Teacher - Elementary	36	33.51	1,505,875	1,487,697	18,178
Teacher - Secondary	46	36.39	1,745,799	1,712,918	32,881
Counselor	2	2.00	93,301	93,301	
Library Media Specialist (All grades)	1	1.00	52,600	50,400	2,200
Mentor Specialist	1	0.75	43,859	43,859	
Technology Assistance Specialist	1	0.90	66,564	66,564	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	97	82.24	4,120,184	4,052,242	67,942
Distinct Certified Employees	84				
Business Manager/District Clerk	1	1.92	128,240	128,240	
Clerk - Board Of Trustees	1	0.10	4,216	4,216	
Office Support Personnel - District	3	4.34	147,756	147,756	
Office Support Personnel - Building	6	8.56	240,651	240,651	
Custodian Supervisor	2	3.70	115,745	115,745	
Custodial Personnel	8	9.42	242,973	242,973	
Child Nutrition - Supervisor	1	2.00	64,522	64,522	
Child Nutrition - Manager	5	5.76	149,903	149,903	
Child Nutrition - Other	2	0.90	21,967	21,967	
Building/Grounds Maintenance Personnel	1	0.48	9,524	9,524	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 171 OROFINO JOINT DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	7	5.00	116,772	116,772
Instructional Assistant - Special Education	12	13.50	343,396	343,396
Instructional Assistant - Title I	11	12.56	322,354	322,354
Related Services Assistant - Special Education	9	10.14	350,256	350,256
Library Assistant	3	3.72	94,848	94,848
Pupil Transportation Supervisor	1	0.60	27,805	27,805
Pupil Transportation Dispatcher/Secretary	1	1.38	42,221	42,221
Pupil Transportation - School Bus Mechanic	2	3.00	112,403	112,403
Pupil Transportation-School Bus Assistant	3	1.40	39,157	39,157
Pupil Transportation - School Bus Drivers	13	9.06	285,444	285,444
Pupil Transportation - School Bus Monitors	1	0.42	9,360	9,360
Athletic/Physical Education/Coaching Assistant	22	4.34	122,578	122,578
IT (Technology)/Data Analysis Services	1	1.80	76,366	76,366
Computer Technology Technician	1	1.62	55,608	55,608
Child Nutrition – Food Preparation and Service	12	10.64	248,401	248,401
Instructional Assistant - PK Special Education	1	0.62	14,147	14,147
Instructional Assistant - PK Regular Education	2	1.88	42,034	42,034
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Building/Grounds Maintenance Supervisor				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 171 OROFINO JOINT DISTRICT

Funding Source: All

Other Non-Certified, Specify (Restricted)

Total Non-Certified	132	118.86	3,428,645	3,428,645	
Distinct Non-Certified Employees	123				
Provider Totals	229	201.10	7,548,829	7,480,887	67,942
Distinct Total Employees	207				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 181 CHALLIS JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.75	63,750	63,750	
Director	1	0.25	21,250	21,250	
Principal - Elementary	1	1.00	60,000	60,000	
Principal - Secondary	1	1.00	67,000	67,000	
Teacher - Elementary	17	14.71	565,606	560,066	5,540
Teacher - Secondary	14	13.56	523,080	511,869	11,211
Counselor	1	0.20	7,517	7,517	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	36	31.47	1,308,203	1,291,452	16,751
Distinct Certified Employees	33				
Business Manager/District Clerk	1	0.75	24,461	24,461	
Clerk - Board Of Trustees	1	1.00	35,131	35,131	
Office Support Personnel - Building	3	1.75	45,132	45,132	
Custodial Personnel	5	1.90	36,428	36,428	
Child Nutrition - Supervisor	1	0.83	26,436	26,436	
Building/Grounds Maintenance Supervisor	1	1.00	39,520	39,520	
Building/Grounds Maintenance Personnel	1	0.28	7,695	7,695	
Instructional Assistant - Regular Education	2	0.49	8,975	8,975	
Instructional Assistant - Special Education	9	3.31	70,302	70,302	
Pupil Transportation Supervisor	1	1.00	39,582	39,582	
Pupil Transportation - School Bus Mechanic	2	0.84	26,480	26,480	
Pupil Transportation - School Bus Drivers	5	2.07	70,357	70,357	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 181 CHALLIS JOINT DISTRICT

Funding Source: All

Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.10	3,009	3,009
IT (Technology)/Data Analysis Services	1	0.50	22,610	22,610
Computer Technology Technician	1	0.50	22,610	22,610
Child Nutrition – Food Preparation and Service	3	1.11	20,225	20,225
Instructional Assistant - PK Special Education	1	0.07	1,230	1,230
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 181 CHALLIS JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	39	17.50	500,184	500,184	
Distinct Non-Certified Employees	33				
Provider Totals	75	48.97	1,808,387	1,791,636	16,751
Distinct Total Employees	66				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 182 MACKAY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	72,906	70,000	2,906
Director	1	0.15	8,111	6,796	1,315
Teacher - Elementary	10	7.98	331,800	327,244	4,556
Teacher - Secondary	9	7.94	337,263	311,913	25,350
Library Media Specialist (All grades)	1	0.15	6,297	6,297	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	22	17.22	756,377	722,250	34,127
Distinct Certified Employees	18				
Business Manager/District Clerk	1	0.75	33,025	33,025	
Clerk - Board Of Trustees	1	0.28	10,187	10,187	
Office Support Personnel - Building	2	1.00	23,404	23,404	
Custodial Personnel	3	0.90	16,372	16,372	
Child Nutrition - Supervisor	1	0.42	12,012	12,012	
Building/Grounds Maintenance Supervisor	1	0.75	25,818	25,818	
Building/Grounds Maintenance Personnel	1	0.20	4,551	4,551	
Instructional Assistant - Special Education	3	1.58	33,088	33,088	
Related Services Assistant - Special Education	1	0.52	10,908	10,908	
Pupil Transportation Supervisor	1	0.42	12,012	12,012	
Pupil Transportation Dispatcher/Secretary	1	0.36	9,163	9,163	
Pupil Transportation-School Bus Assistant	1	0.35	7,834	7,834	
Pupil Transportation - School Bus Drivers	3	0.91	22,939	22,939	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 182 MACKAY JOINT DISTRICT

Funding Source: All

Special Project Personnel (Restricted)	1	0.50	18,002	18,002
Other Non-Certified, Specify (Restricted)	1	0.28	5,593	5,593
Computer Technology Technician	1	0.80	32,980	32,980
Child Nutrition – Food Preparation and Service	1	0.35	6,242	6,242
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Regular Education				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 182 MACKAY JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	24	10.37	284,131	284,131	
Distinct Non-Certified Employees	20				
Provider Totals	46	27.59	1,040,508	1,006,381	34,127
Distinct Total Employees	38				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 191 PRAIRIE ELEMENTARY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Principal - Elementary	1	0.12	4,288	4,288	
Teacher - Elementary	1	0.32	11,434	11,434	
Teacher - Secondary	1	0.56	20,009	20,009	
Superintendent					
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	3	1.00	35,731	35,731	0
Distinct Certified Employees	1				
Business Manager/District Clerk	1	0.50	16,848	16,848	
Custodial Personnel	1	0.09	2,610	2,610	
Building/Grounds Maintenance Personnel	1	0.08	2,538	2,538	
Instructional Assistant - Regular Education	1	0.33	10,260	10,260	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 191 PRAIRIE ELEMENTARY DISTRICT

Funding Source: All

Building/Grounds Maintenance Supervisor
 Instructional Assistant - Special Education
 Instructional Assistant - Title I
 Instructional Assistant – EEL/LEP
 Instructional Assistant - Technology
 Instructional Assistant - Migrant
 Related Services Assistant - Special Education
 Interpreter - Hearing Impaired
 Personal Care Assistant
 Library Assistant
 Pupil Transportation Supervisor
 Pupil Transportation Dispatcher/Secretary
 Pupil Transportation - School Bus Mechanic
 Pupil Transportation-School Bus Assistant
 Pupil Transportation - School Bus Drivers
 Pupil Transportation - School Bus Monitors
 Pupil Transportation-School Bus Driver Trainer
 Child Nutrition – Food Preparation and Service
 Safe Environment – Security Personnel
 Safe Environment – Crossing Guard Personnel
 Safe Environment – Playground/Noon Duty/Hall Personnel
 Safe Environment – Before/After School Programs Personnel
 Safe Environment – Community Education
 Safe Environment – Attendance Officers
 Safe Environment - General
 Athletic/Physical Education/Coaching Assistant
 Health Care Assistant
 Special Project Personnel (Restricted)
 Grant Writer – Special Project Personnel
 Other Non-Certified, Specify (Restricted)
 IT (Technology)/Data Analysis Services
 Computer Technology Technician
 Child Nutrition – Food Preparation and Service
 Instructional Assistant - PK Special Education
 Instructional Assistant - PK Regular Education

Total Non-Certified	4	1.00	32,256	32,256	
Distinct Non-Certified Employees	4				
Provider Totals	7	2.00	67,987	67,987	0
Distinct Total Employees	5				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 192 GLENNS FERRY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.60	47,900	46,350	1,550
Supervisor/Coordinator	1	0.20	11,511	9,533	1,978
Principal - Elementary	1	0.75	44,676	43,313	1,364
Principal - Secondary	2	0.65	46,825	45,338	1,488
Teacher - Elementary	14	11.61	487,451	471,133	16,317
Teacher - Secondary	20	16.86	728,067	679,272	48,795
Counselor	1	0.49	18,838	17,709	1,129
Asst. Superintendent					
Charter Administration					
Director					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					

Total Certified	40	31.16	1,385,268	1,312,648	72,620
Distinct Certified Employees	32				

Business Manager/District Clerk	1	0.28	16,128	16,128	
Clerk - Board Of Trustees	1	0.92	37,267	37,267	
Office Support Personnel - Building	3	1.95	49,327	49,327	
Custodian Supervisor	1	1.00	37,814	37,814	
Custodial Personnel	2	2.44	56,450	56,450	
Child Nutrition - Manager	1	0.73	21,447	21,447	
Building/Grounds Maintenance Supervisor	1	1.00	37,814	37,814	
Building/Grounds Maintenance Personnel	1	1.00	23,566	23,566	
Instructional Assistant - Regular Education	1	0.52	12,161	12,161	
Instructional Assistant - Special Education	12	6.10	131,486	131,486	
Instructional Assistant - Title I	4	2.15	46,525	46,525	
Instructional Assistant - EEL/LEP	2	1.17	32,607	32,607	
Instructional Assistant - Migrant	1	0.65	19,312	19,312	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 192 GLENN'S FERRY JOINT DISTRICT

Funding Source: All

Library Assistant	1	0.59	12,656	12,656
Pupil Transportation Supervisor	1	0.92	45,370	45,370
Pupil Transportation - School Bus Mechanic	1	0.52	12,960	12,960
Pupil Transportation-School Bus Assistant	1	0.07	1,261	1,261
Pupil Transportation - School Bus Drivers	7	1.05	52,112	52,112
Pupil Transportation - School Bus Monitors	1	0.05	2,520	2,520
Athletic/Physical Education/Coaching Assistant	7	0.43	12,296	12,296
IT (Technology)/Data Analysis Services	1	1.00	54,600	54,600
Child Nutrition – Food Preparation and Service	4	1.99	47,245	47,245
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 192 GLENN'S FERRY JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	55	26.53	762,925	762,925	
Distinct Non-Certified Employees	48				
Provider Totals	95	57.69	2,148,193	2,075,573	72,620
Distinct Total Employees	80				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 193 MOUNTAIN HOME DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	91,252	91,252	
Director	1	1.00	84,667	84,667	
Supervisor/Coordinator	1	1.00	90,583	90,583	
Principal - Elementary	5	5.00	357,373	357,373	
Principal - Secondary	4	3.13	245,158	245,158	
Assistant Principal	4	4.00	277,902	277,902	
Teacher - Elementary	102	97.57	4,526,441	4,504,988	21,453
Teacher - Secondary	107	92.82	4,637,136	4,547,743	89,393
Consulting Instructor-Special Ed	1	1.00	60,511	59,146	1,365
Counselor	6	6.00	311,051	308,554	2,497
School Psychologist (All grades)	3	3.00	193,029	193,029	
Technology Assistance Specialist	1	0.80	51,220	51,220	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	236	216.32	10,926,323	10,811,615	114,708
Distinct Certified Employees	216				
Business Manager/District Clerk	1	1.00	93,080	93,080	
Office Support Personnel - District	6	5.38	210,179	210,179	
Office Support Personnel - Building	20	14.83	480,241	480,241	
Human Resources	1	1.00	42,682	42,682	
Custodian Supervisor	8	8.00	225,534	225,534	
Custodial Personnel	11	9.86	252,539	252,539	
Child Nutrition - Manager	7	4.62	138,934	138,934	
Building/Grounds Maintenance Personnel	6	6.00	195,541	195,541	
Instructional Assistant - Regular Education	8	5.22	147,260	147,260	
Instructional Assistant - Special Education	41	24.78	578,219	578,219	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 193 MOUNTAIN HOME DISTRICT

Funding Source: All

Instructional Assistant - Title I	16	9.00	227,083	227,083
Instructional Assistant – EEL/LEP	2	1.36	43,402	43,402
Instructional Assistant - Technology	5	3.05	81,484	81,484
Personal Care Assistant	1	0.66	14,692	14,692
Library Assistant	5	3.10	99,507	99,507
Safe Environment – Security Personnel	2	1.38	40,277	40,277
IT (Technology)/Data Analysis Services	1	1.00	42,682	42,682
Computer Technology Technician	1	0.85	46,587	46,587
Child Nutrition – Food Preparation and Service	22	9.39	195,227	195,227
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Building/Grounds Maintenance Supervisor				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 193 MOUNTAIN HOME DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	164	110.48	3,155,151	3,155,151	
Distinct Non-Certified Employees	164				
Provider Totals	400	326.80	14,081,474	13,966,766	114,708
Distinct Total Employees	380				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 201 PRESTON JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	98,500	98,500	
Director	1	1.00	53,301	50,636	2,665
Supervisor/Coordinator	1	1.00	35,000	33,200	1,800
Principal - Elementary	1	1.00	69,500	69,500	
Principal - Secondary	2	2.00	147,000	147,000	
Assistant Principal	2	2.00	123,500	123,500	
Teacher - Elementary	50	49.00	2,053,684	2,053,684	
Teacher - Secondary	75	64.23	2,876,151	2,783,458	92,693
Counselor	3	3.00	110,316	104,799	5,517
School Psychologist (All grades)	2	2.00	111,025	108,178	2,847
Speech/Language Pathologist (All grades)	3	3.00	98,600	98,600	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	141	129.23	5,776,577	5,671,055	105,522
Distinct Certified Employees	139				
Business Manager/District Clerk	1	0.63	45,201	45,201	
Office Support Personnel - District	2	1.62	50,840	50,840	
Office Support Personnel - Building	8	5.15	160,921	160,921	
Custodian Supervisor	3	3.00	93,600	93,600	
Custodial Personnel	8	4.91	115,440	115,440	
Child Nutrition - Supervisor	1	0.73	27,740	27,740	
Child Nutrition - Manager	3	1.64	42,763	42,763	
Building/Grounds Maintenance Supervisor	1	1.00	51,480	51,480	
Building/Grounds Maintenance Personnel	3	3.00	143,749	143,749	
Instructional Assistant - Regular Education	9	4.29	83,722	83,722	
Instructional Assistant - Special Education	24	12.54	236,597	236,597	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 201 PRESTON JOINT DISTRICT

Funding Source: All

Instructional Assistant - Title I	10	5.23	99,692	99,692
Instructional Assistant – EEL/LEP	5	2.55	47,772	47,772
Related Services Assistant - Special Education	1	0.30	7,391	7,391
Library Assistant	2	1.19	29,058	29,058
Pupil Transportation - School Bus Mechanic	2	2.00	86,320	86,320
Pupil Transportation - School Bus Drivers	18	4.26	144,105	144,105
Safe Environment – Crossing Guard Personnel	1	0.09	1,485	1,485
Safe Environment – Playground/Noon Duty/Hall Personnel	2	0.94	15,176	15,176
Computer Technology Technician	2	1.34	55,388	55,388
Child Nutrition – Food Preparation and Service	13	5.07	98,526	98,526
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Other				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 201 PRESTON JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	119	61.48	1,636,964	1,636,964	
Distinct Non-Certified Employees	118				
Provider Totals	260	190.71	7,413,541	7,308,019	105,522
Distinct Total Employees	257				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 202 WEST SIDE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	80,340	80,340	
Director	1	0.15	5,000	5,000	
Principal - Elementary	2	1.50	86,175	86,175	
Teacher - Elementary	18	15.57	623,566	623,566	
Teacher - Secondary	24	19.16	918,367	864,848	53,519
Prevention Specialist (All grades)	1	0.50	16,350	16,350	
Speech/Language Pathologist (All grades)	1	0.78	39,496	39,496	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	48	38.66	1,769,294	1,715,775	53,519
Distinct Certified Employees	46				
Business Manager/District Clerk	1	0.38	23,400	23,400	
Clerk - Board Of Trustees	1	0.03	1,092	1,092	
Office Support Personnel - District	4	2.44	78,211	78,211	
Office Support Personnel - Building	2	1.23	27,400	27,400	
Custodian Supervisor	1	0.54	14,625	14,625	
Custodial Personnel	3	0.87	15,601	15,601	
Child Nutrition - Supervisor	1	0.64	19,950	19,950	
Child Nutrition - Manager	2	1.22	28,350	28,350	
Child Nutrition - Other	1	0.28	5,184	5,184	
Building/Grounds Maintenance Supervisor	1	1.00	54,080	54,080	
Building/Grounds Maintenance Personnel	3	1.15	30,680	30,680	
Instructional Assistant - Regular Education	5	1.34	25,214	25,214	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 202 WEST SIDE JOINT DISTRICT

Funding Source: All

Instructional Assistant - Special Education	7	1.53	29,228	29,228
Instructional Assistant - Title I	13	3.73	68,337	68,337
Library Assistant	3	1.17	22,266	22,266
Pupil Transportation Supervisor	1	1.00	41,600	41,600
Pupil Transportation - School Bus Mechanic	1	0.01	500	500
Pupil Transportation - School Bus Drivers	9	1.60	65,070	65,070
Safe Environment – Before/After School Programs Personnel	8	2.57	69,910	69,910
Athletic/Physical Education/Coaching Assistant	10	0.89	20,226	20,226
Other Non-Certified, Specify (Restricted)	1	0.12	2,079	2,079
Child Nutrition – Food Preparation and Service Purchasing/Warehouse Personnel	8	1.76	35,020	35,020
Human Resources				
Public Information				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 202 WEST SIDE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	86	25.50	678,023	678,023	
Distinct Non-Certified Employees	68				
Provider Totals	134	64.16	2,447,317	2,393,798	53,519
Distinct Total Employees	114				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 215 FREMONT COUNTY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	90,437	90,437	
Director	1	1.00	84,647	84,647	
Principal - Elementary	3	3.00	218,649	218,649	
Principal - Secondary	2	2.00	160,103	160,103	
Assistant Principal	1	0.90	72,918	68,283	4,635
Teacher - Elementary	66	59.40	2,474,941	2,454,366	20,575
Teacher - Secondary	72	67.87	2,867,370	2,757,806	109,564
Counselor	4	2.85	137,457	137,207	250
Speech/Language Pathologist (All grades)	2	2.00	93,150	74,110	19,040
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	152	140.02	6,199,672	6,045,608	154,064
Distinct Certified Employees	142				
Business Manager/District Clerk	1	0.98	69,503	69,503	
Office Support Personnel - District	2	0.87	38,601	38,601	
Office Support Personnel - Building	9	6.73	205,625	205,625	
Human Resources	1	0.98	51,428	51,428	
Custodian Supervisor	1	0.98	37,373	37,373	
Custodial Personnel	17	15.59	332,164	332,164	
Child Nutrition - Supervisor	1	0.49	27,244	27,244	
Child Nutrition - Manager	5	2.27	60,097	60,097	
Child Nutrition - Other	2	0.46	13,397	13,397	
Building/Grounds Maintenance Supervisor	1	0.98	45,900	45,900	
Building/Grounds Maintenance Personnel	2	1.96	77,173	77,173	
Instructional Assistant - Regular Education	12	5.79	121,750	121,750	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 215 FREMONT COUNTY JOINT DISTRICT

Funding Source: All

Instructional Assistant - Special Education	30	15.36	355,930	355,930
Instructional Assistant - Title I	19	9.77	206,747	206,747
Instructional Assistant – EEL/LEP	2	1.02	21,432	21,432
Instructional Assistant - Migrant	2	1.13	26,281	26,281
Library Assistant	1	0.56	10,811	10,811
Pupil Transportation Supervisor	1	0.98	31,559	31,559
Pupil Transportation - School Bus Mechanic	1	0.98	33,599	33,599
Pupil Transportation-School Bus Assistant	1	0.25	4,779	4,779
Pupil Transportation - School Bus Drivers	14	4.60	137,245	137,245
Safe Environment – Crossing Guard Personnel	1	0.12	2,548	2,548
Computer Technology Technician	3	2.67	125,985	125,985
Child Nutrition – Food Preparation and Service	17	6.49	135,238	135,238
Instructional Assistant - PK Special Education	2	1.02	19,768	19,768
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 215 FREMONT COUNTY JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	148	83.03	2,192,176	2,192,176	
Distinct Non-Certified Employees	142				
Provider Totals	300	223.05	8,391,848	8,237,784	154,064
Distinct Total Employees	284				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 221 EMMETT INDEPENDENT DIST

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	106,606	106,606	
Director	2	1.49	119,212	119,212	
Supervisor/Coordinator	1	1.00	86,488	86,488	
Principal - Elementary	3	2.40	168,746	168,746	
Principal - Secondary	3	2.60	209,950	209,950	
Assistant Principal	2	2.00	143,671	143,671	
Teacher - Elementary	79	69.28	2,772,381	2,772,381	
Teacher - Secondary	70	61.99	2,467,869	2,467,869	
Counselor	4	4.00	147,804	147,804	
Gifted/Talented Specialist	1	1.00	51,205	51,205	
Library Media Specialist (All grades)	1	1.00	51,205	51,205	
Mentor Specialist	1	1.00	44,413	44,413	
School Nurse (All grades)	2	2.00	102,610	102,610	
School Psychologist (All grades)	2	1.60	57,995	57,995	
Speech/Language Pathologist (All grades)	2	2.00	89,434	89,434	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	174	154.36	6,619,589	6,619,589	0
Distinct Certified Employees	155				
Business Manager/District Clerk	1	0.91	53,941	53,941	
Office Support Personnel - District	4	3.45	131,832	131,832	
Office Support Personnel - Building	14	9.12	228,235	228,235	
Human Resources	1	0.91	48,317	48,317	
Custodian Supervisor	4	4.00	93,850	93,850	
Custodial Personnel	12	11.14	238,029	238,029	
Child Nutrition - Supervisor	1	0.79	40,376	40,376	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 221 EMMETT INDEPENDENT DIST

Funding Source: All

Child Nutrition - Manager	4	2.45	68,265	68,265
Child Nutrition - Other	1	0.28	4,596	4,596
Building/Grounds Maintenance Supervisor	3	3.00	116,667	116,667
Instructional Assistant - Regular Education	12	7.29	179,756	179,756
Instructional Assistant - Special Education	29	17.50	378,284	378,284
Instructional Assistant - Title I	16	8.85	190,739	190,739
Instructional Assistant – EEL/LEP	1	0.62	14,750	14,750
Related Services Assistant - Special Education	2	1.24	25,304	25,304
Library Assistant	4	2.48	57,951	57,951
Pupil Transportation Supervisor	1	1.00	57,366	57,366
Pupil Transportation Dispatcher/Secretary	1	1.00	33,800	33,800
Pupil Transportation - School Bus Mechanic	2	2.00	87,360	87,360
Pupil Transportation-School Bus Assistant	3	1.78	34,188	34,188
Pupil Transportation - School Bus Drivers	30	14.88	369,411	369,411
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.62	12,277	12,277
Grant Writer – Special Project Personnel	1	1.24	74,152	74,152
Computer Technology Technician	4	3.72	155,381	155,381
Child Nutrition – Food Preparation and Service	18	8.81	175,730	175,730
Instructional Assistant - PK Special Education	2	1.24	28,037	28,037
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Building/Grounds Maintenance Personnel				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 221 EMMETT INDEPENDENT DIST

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	172	110.32	2,898,594	2,898,594	
Distinct Non-Certified Employees	165				
Provider Totals	346	264.68	9,518,183	9,518,183	0
Distinct Total Employees	320				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 231 GOODING JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	97,800	97,800	
Director	3	3.00	178,760	178,760	
Principal - Secondary	3	3.00	208,994	208,994	
Teacher - Elementary	35	32.33	1,279,780	1,279,780	
Teacher - Secondary	42	37.29	1,525,434	1,506,064	19,370
Counselor	2	1.49	77,120	74,762	2,358
Library Media Specialist (All grades)	1	1.00	57,296	54,662	2,634
School Nurse (All grades)	1	0.91	29,710	29,710	
School Social Worker (All grades)	1	0.91	46,211	46,211	
Speech/Language Pathologist (All grades)	1	1.00	36,460	36,460	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	90	81.93	3,537,565	3,513,203	24,362
Distinct Certified Employees	84				
Clerk - Board Of Trustees	1	1.00	51,355	51,355	
Office Support Personnel - District	2	2.34	74,914	74,914	
Office Support Personnel - Building	5	3.62	100,171	100,171	
Human Resources	1	1.00	36,587	36,587	
Custodial Personnel	6	5.40	141,324	141,324	
Child Nutrition - Supervisor	1	1.00	12,002	12,002	
Child Nutrition - Manager	2	1.38	36,650	36,650	
Instructional Assistant - Regular Education	20	10.61	240,192	240,192	
Instructional Assistant - Special Education	7	4.12	92,950	92,950	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 231 GOODING JOINT DISTRICT

Funding Source: All

Instructional Assistant – EEL/LEP	1	0.58	14,520	14,520
Library Assistant	2	1.08	26,530	26,530
Athletic/Physical Education/Coaching Assistant	1	0.69	3,142	3,142
IT (Technology)/Data Analysis Services	1	1.00	59,800	59,800
Computer Technology Technician	1	1.00	43,826	43,826
Child Nutrition – Food Preparation and Service	10	4.59	84,857	84,857
Business Manager/District Clerk				
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Other				
Building/Grounds Maintenance Supervisor				
Building/Grounds Maintenance Personnel				
Instructional Assistant - Title I				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 231 GOODING JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	61	39.41	1,018,818	1,018,818	
Distinct Non-Certified Employees	60				
Provider Totals	151	121.34	4,556,383	4,532,021	24,362
Distinct Total Employees	144				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 232 WENDELL DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	90,305	90,305	
Principal - Elementary	1	1.00	61,812	61,812	
Principal - Secondary	2	2.00	129,022	129,022	
Teacher - Elementary	29	28.50	1,094,241	1,094,241	
Teacher - Secondary	40	35.30	1,419,691	1,409,691	10,000
Counselor	2	2.00	103,998	103,998	
Library Media Specialist (All grades)	2	2.00	79,428	79,428	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	77	71.80	2,978,497	2,968,497	10,000
Distinct Certified Employees	73				
Business Manager/District Clerk	2	1.62	85,297	85,297	
Clerk - Board Of Trustees	1	0.90	26,770	26,770	
Office Support Personnel - District	1	0.50	16,962	16,962	
Office Support Personnel - Building	5	2.29	43,714	43,714	
Human Resources	1	0.50	16,962	16,962	
Custodial Personnel	5	3.68	69,057	69,057	
Child Nutrition - Manager	2	1.07	22,885	22,885	
Building/Grounds Maintenance Supervisor	1	1.00	39,998	39,998	
Building/Grounds Maintenance Personnel	2	2.00	43,014	43,014	
Instructional Assistant - Regular Education	2	1.04	23,231	23,231	
Instructional Assistant - Special Education	11	5.56	107,259	107,259	
Instructional Assistant - Title I	3	1.52	30,442	30,442	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 232 WENDELL DISTRICT

Funding Source: All

Instructional Assistant – EEL/LEP	2	1.04	22,950	22,950
Instructional Assistant - Technology	1	0.48	9,828	9,828
Instructional Assistant - Migrant	1	0.09	1,645	1,645
Related Services Assistant - Special Education	2	0.99	30,456	30,456
Pupil Transportation Supervisor	1	0.90	40,005	40,005
Pupil Transportation - School Bus Drivers	7	2.94	78,624	78,624
Pupil Transportation - School Bus Monitors	1	0.42	8,640	8,640
IT (Technology)/Data Analysis Services	1	0.22	13,886	13,886
Computer Technology Technician	2	1.46	57,330	57,330
Child Nutrition – Food Preparation and Service	6	2.50	45,408	45,408
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 232 WENDELL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	60	32.72	834,364	834,364	
Distinct Non-Certified Employees	57				
Provider Totals	137	104.52	3,812,861	3,802,861	10,000
Distinct Total Employees	130				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 233 HAGERMAN JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.80	64,000	64,000	
Director	1	0.15	8,328	8,328	
Supervisor/Coordinator	1	0.20	15,319	13,687	1,632
Principal - Elementary	1	0.20	16,000	16,000	
Principal - Secondary	1	0.80	61,276	54,749	6,527
Assistant Principal	1	0.15	8,328	8,328	
Teacher - Elementary	12	10.61	451,855	448,769	3,086
Teacher - Secondary	15	12.69	582,865	560,609	22,256
Counselor	1	1.00	53,237	51,089	2,148
Prevention Specialist (All grades)	1	0.40	22,207	22,207	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	35	27.00	1,283,414	1,247,765	35,649
Distinct Certified Employees	27				
Business Manager/District Clerk	1	0.80	35,277	35,277	
Clerk - Board Of Trustees	1	0.20	8,819	8,819	
Office Support Personnel - Building	5	3.41	86,148	86,148	
Custodian Supervisor	1	0.25	8,060	8,060	
Custodial Personnel	3	1.55	31,167	31,167	
Child Nutrition - Supervisor	1	0.10	3,246	3,246	
Building/Grounds Maintenance Supervisor	1	0.75	24,180	24,180	
Building/Grounds Maintenance Personnel	1	0.40	9,119	9,119	
Instructional Assistant - Regular Education	2	0.91	15,971	15,971	
Instructional Assistant - Special Education	3	1.19	27,161	27,161	
Instructional Assistant - Title I	1	0.56	9,887	9,887	
Instructional Assistant – EEL/LEP	1	0.42	6,912	6,912	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 233 HAGERMAN JOINT DISTRICT

Funding Source: All

Safe Environment – Security Personnel	1	0.10	2,280	2,280
Athletic/Physical Education/Coaching Assistant	1	0.12	2,203	2,203
Child Nutrition – Food Preparation and Service	4	1.69	35,721	35,721
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 233 HAGERMAN JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	27	12.45	306,149	306,149	
Distinct Non-Certified Employees	21				
Provider Totals	62	39.45	1,589,563	1,553,914	35,649
Distinct Total Employees	48				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 234 BLISS JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.34	33,348	33,348	
Principal - Elementary	1	0.33	32,367	32,367	
Principal - Secondary	1	0.33	32,367	32,367	
Teacher - Elementary	6	5.75	232,424	230,213	2,211
Teacher - Secondary	9	7.98	337,788	320,342	17,446
Counselor	1	0.49	24,391	21,891	2,500
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	19	15.22	692,685	670,528	22,157
Distinct Certified Employees	17				
Business Manager/District Clerk	1	1.00	50,461	50,461	
Office Support Personnel - District	1	0.19	6,154	6,154	
Office Support Personnel - Building	1	0.57	13,618	13,618	
Custodial Personnel	2	1.35	27,388	27,388	
Child Nutrition - Supervisor	2	0.65	18,227	18,227	
Building/Grounds Maintenance Supervisor	1	0.88	21,076	21,076	
Instructional Assistant - Regular Education	3	1.31	31,040	31,040	
Instructional Assistant - Special Education	2	1.16	25,320	25,320	
Instructional Assistant - Title I	1	0.58	11,124	11,124	
Pupil Transportation Supervisor	3	0.45	22,308	22,308	
Other Non-Certified, Specify (Restricted)	1	0.37	9,880	9,880	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 234 BLISS JOINT DISTRICT

Funding Source: All

Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 234 BLISS JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	18	8.51	236,596	236,596	
Distinct Non-Certified Employees	14				
Provider Totals	37	23.73	929,281	907,124	22,157
Distinct Total Employees	31				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 242 COTTONWOOD JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	43,260	43,260	
Principal - Elementary	1	0.50	43,260	43,260	
Principal - Secondary	1	1.00	79,463	74,009	5,454
Teacher - Elementary	16	13.08	610,161	602,381	7,780
Teacher - Secondary	19	13.49	629,028	597,163	31,865
Counselor	1	1.00	36,230	36,230	
Library Media Specialist (All grades)	1	0.14	5,386	5,386	
School Nurse (All grades)	1	0.02	7,685	1,000	6,685
Speech/Language Pathologist (All grades)	1	0.50	29,277	29,277	
Technology Assistance Specialist	1	0.43	28,323	21,926	6,398
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	43	30.66	1,512,073	1,453,891	58,182
Distinct Certified Employees	34				
Business Manager/District Clerk	1	1.00	44,179	44,179	
Office Support Personnel - Building	3	1.48	48,589	48,589	
Custodial Personnel	2	1.48	39,684	39,684	
Child Nutrition - Supervisor	1	0.19	5,456	5,456	
Building/Grounds Maintenance Supervisor	1	1.00	44,179	44,179	
Instructional Assistant - Regular Education	4	1.62	41,832	41,832	
Instructional Assistant - Special Education	5	2.75	63,547	63,547	
Instructional Assistant - Title I	1	0.31	7,666	7,666	
Library Assistant	2	0.92	22,572	22,572	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 242 COTTONWOOD JOINT DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	1.00	41,018	41,018
Pupil Transportation - School Bus Drivers	5	1.40	53,335	53,335
Safe Environment – Security Personnel	1	0.03	530	530
Safe Environment – Before/After School Programs Personnel	3	1.73	46,670	46,670
Athletic/Physical Education/Coaching Assistant	10	1.06	31,042	31,042
Other Non-Certified, Specify (Restricted)	1	0.02	273	273
Child Nutrition – Food Preparation and Service Clerk - Board Of Trustees	4	2.49	57,138	57,138
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Building/Grounds Maintenance Personnel				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 242 COTTONWOOD JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	45	18.48	547,709	547,709	
Distinct Non-Certified Employees	37				
Provider Totals	88	49.14	2,059,782	2,001,600	58,182
Distinct Total Employees	71				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 243 SALMON RIVER JOINT SCHOOL DIST

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	38,178	38,178	
Principal - Elementary	1	0.25	19,089	19,089	
Principal - Secondary	1	0.25	19,089	19,089	
Teacher - Elementary	7	5.48	216,290	210,530	5,760
Teacher - Secondary	10	7.52	313,149	295,788	17,361
Counselor	1	1.00	34,516	32,700	1,816
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	21	15.00	640,311	615,374	24,937
Distinct Certified Employees	15				
Business Manager/District Clerk	1	0.90	40,005	40,005	
Office Support Personnel - Building	2	1.62	38,757	38,757	
Custodian Supervisor	1	1.00	29,640	29,640	
Custodial Personnel	1	1.00	19,760	19,760	
Instructional Assistant - Regular Education	1	0.81	33,331	33,331	
Instructional Assistant - Title I	2	1.24	25,446	25,446	
Pupil Transportation - School Bus Drivers	5	1.34	45,122	45,122	
Athletic/Physical Education/Coaching Assistant	3	0.96	21,555	21,555	
Health Care Assistant	1	0.00	0	0	
IT (Technology)/Data Analysis Services	2	1.00	29,994	29,994	
Child Nutrition – Food Preparation and Service	2	0.95	22,681	22,681	
Clerk - Board Of Trustees					
Office Support Personnel - District					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 243 SALMON RIVER JOINT SCHOOL DIST

Funding Source: All

Purchasing/Warehouse Personnel
Human Resources
Public Information
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 243 SALMON RIVER JOINT SCHOOL DIST

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	21	10.82	306,291	306,291	
Distinct Non-Certified Employees	21				
Provider Totals	42	25.82	946,602	921,665	24,937
Distinct Total Employees	36				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 244 MOUNTAIN VIEW SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	97,080	97,080	
Director	1	1.00	80,361	80,361	
Principal - Elementary	2	2.00	160,722	160,722	
Principal - Secondary	2	2.00	160,722	160,722	
Teacher - Elementary	42	34.77	1,590,553	1,579,288	11,266
Teacher - Secondary	57	39.43	1,887,625	1,832,131	55,493
Counselor	4	3.50	200,867	200,867	
Library Media Specialist (All grades)	1	1.00	54,422	54,422	
School Nurse (All grades)	1	1.00	47,234	46,971	263
School Psychologist (All grades)	1	1.00	58,144	58,144	
Speech/Language Pathologist (All grades)	1	1.00	58,144	58,144	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	113	87.70	4,395,874	4,328,852	67,022
Distinct Certified Employees	90				
Business Manager/District Clerk	1	1.00	84,843	84,843	
Office Support Personnel - District	3	2.60	95,692	95,692	
Office Support Personnel - Building	8	5.47	133,100	133,100	
Custodial Personnel	10	10.00	255,382	255,382	
Building/Grounds Maintenance Personnel	3	3.00	118,102	118,102	
Instructional Assistant - Special Education	21	12.49	293,805	293,805	
Instructional Assistant - Title I	7	4.13	104,113	104,113	
Instructional Assistant - Technology	3	1.42	30,160	30,160	
Library Assistant	3	1.82	45,766	45,766	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 244 MOUNTAIN VIEW SCHOOL DISTRICT

Funding Source: All

Pupil Transportation - School Bus Mechanic	2	2.00	88,150	88,150
Pupil Transportation - School Bus Drivers	20	6.40	241,428	241,428
Pupil Transportation - School Bus Monitors	2	0.56	13,626	13,626
Safe Environment – Before/After School Programs Personnel	1	0.40	13,262	13,262
IT (Technology)/Data Analysis Services	1	1.00	73,611	73,611
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Building/Grounds Maintenance Supervisor				
Instructional Assistant - Regular Education				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Computer Technology Technician				
Child Nutrition – Food Preparation and Service				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 244 MOUNTAIN VIEW SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	85	52.29	1,591,041	1,591,041	
Distinct Non-Certified Employees	82				
Provider Totals	198	139.99	5,986,915	5,919,893	67,022
Distinct Total Employees	172				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 251 JEFFERSON COUNTY JT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	112,028	112,028	
Director	1	1.00	67,407	67,407	
Supervisor/Coordinator	3	2.86	198,719	198,719	
Principal - Elementary	6	6.00	407,820	407,820	
Principal - Secondary	4	3.06	234,491	234,491	
Assistant Principal	4	3.50	238,200	232,125	6,075
Teacher - Elementary	129	125.92	4,945,314	4,936,528	8,786
Teacher - Secondary	134	125.84	5,304,554	5,137,785	166,769
Consulting Instructor-Special Ed	2	2.00	92,467	87,601	4,866
Counselor	7	7.00	289,128	275,673	13,455
Gifted/Talented Specialist	1	1.00	40,012	40,012	
Mentor Specialist	3	2.50	145,594	134,688	10,906
School Nurse (All grades)	1	1.00	35,777	35,777	
School Psychologist (All grades)	1	1.00	35,465	33,598	1,867
School Social Worker (All grades)	3	3.00	125,719	112,133	13,586
Speech/Language Pathologist (All grades)	3	3.00	136,348	129,077	7,271
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	303	289.68	12,409,043	12,175,462	233,581
Distinct Certified Employees	296				
Business Manager/District Clerk	1	1.00	105,581	105,581	
Clerk - Board Of Trustees	1	1.00	43,160	43,160	
Office Support Personnel - District	4	3.62	110,138	110,138	
Office Support Personnel - Building	25	16.35	415,367	415,367	
Human Resources	1	1.00	43,160	43,160	
Custodial Personnel	27	20.96	558,503	558,503	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 251 JEFFERSON COUNTY JT DISTRICT

Funding Source: All

Child Nutrition - Supervisor	1	0.88	43,534	43,534
Child Nutrition - Manager	8	4.32	105,726	105,726
Child Nutrition - Other	8	2.19	52,818	52,818
Building/Grounds Maintenance Supervisor	1	1.00	54,974	54,974
Building/Grounds Maintenance Personnel	4	3.50	113,464	113,464
Instructional Assistant - Regular Education	11	3.87	76,495	76,495
Instructional Assistant - Special Education	41	18.92	424,537	424,537
Instructional Assistant - Title I	22	7.08	152,220	152,220
Instructional Assistant – EEL/LEP	4	1.46	30,213	30,213
Related Services Assistant - Special Education	1	0.57	26,718	26,718
Interpreter - Hearing Impaired	1	0.57	20,373	20,373
Library Assistant	2	0.47	8,316	8,316
Pupil Transportation Supervisor	1	1.00	46,654	46,654
Pupil Transportation Dispatcher/Secretary	2	1.54	50,240	50,240
Pupil Transportation - School Bus Mechanic	4	4.00	134,576	134,576
Pupil Transportation-School Bus Assistant	5	0.74	14,318	14,318
Pupil Transportation - School Bus Drivers	50	15.58	446,207	446,207
Safe Environment – Playground/Noon Duty/Hall Personnel	15	1.60	29,922	29,922
Safe Environment – Community Education	1	0.28	5,474	5,474
Other Non-Certified, Specify (Restricted)	1	0.38	15,424	15,424
IT (Technology)/Data Analysis Services	2	2.00	83,075	83,075
Computer Technology Technician	3	3.00	154,274	154,274
Child Nutrition – Food Preparation and Service	38	12.34	242,640	242,640
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Personal Care Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 251 JEFFERSON COUNTY JT DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	285	131.22	3,608,103	3,608,103	
Distinct Non-Certified Employees	259				
Provider Totals	588	420.90	16,017,146	15,783,565	233,581
Distinct Total Employees	555				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 252 RIRIE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.40	36,901	36,561	340
Principal - Elementary	2	1.20	90,437	83,417	7,020
Principal - Secondary	1	0.40	36,901	36,561	340
Teacher - Elementary	20	18.81	697,314	683,784	13,530
Teacher - Secondary	27	22.18	940,721	864,143	76,577
Athletic Facilitator Restricted	1	0.20	12,940	7,662	5,278
Counselor	2	1.05	40,707	35,375	5,333
Mentor Specialist	1	0.20	12,940	7,662	5,278
Prevention Specialist (All grades)	1	0.20	12,940	7,662	5,278
Technology Assistance Specialist	1	0.08	3,678	2,452	1,227
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	57	44.72	1,885,479	1,765,279	120,200
Distinct Certified Employees	46				
Business Manager/District Clerk	1	1.00	54,288	54,288	
Clerk - Board Of Trustees	1	0.03	874	874	
Office Support Personnel - District	2	1.60	58,086	58,086	
Office Support Personnel - Building	4	2.85	79,950	79,950	
Custodial Personnel	5	4.01	100,355	100,355	
Child Nutrition - Manager	2	1.38	40,320	40,320	
Building/Grounds Maintenance Supervisor	1	1.00	40,019	40,019	
Instructional Assistant - Regular Education	6	3.19	68,214	68,214	
Instructional Assistant - Special Education	9	5.50	149,188	149,188	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 252 RIRIE JOINT DISTRICT

Funding Source: All

Library Assistant	1	0.69	17,510	17,510
Pupil Transportation Supervisor	1	1.00	37,440	37,440
Pupil Transportation - School Bus Drivers	5	1.30	32,211	32,211
Safe Environment – Before/After School Programs Personnel	1	0.07	1,478	1,478
Athletic/Physical Education/Coaching Assistant	11	1.14	26,351	26,351
Health Care Assistant	2	0.33	11,574	11,574
Child Nutrition – Food Preparation and Service Purchasing/Warehouse Personnel	6	2.57	48,162	48,162
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Building/Grounds Maintenance Personnel				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 252 RIRIE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	58	27.66	766,019	766,019	
Distinct Non-Certified Employees	54				
Provider Totals	115	72.38	2,651,498	2,531,298	120,200
Distinct Total Employees	100				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 253 WEST JEFFERSON DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	90,600	90,000	600
Principal - Elementary	1	1.00	68,100	67,800	300
Principal - Secondary	1	1.00	69,600	69,300	300
Teacher - Elementary	16	14.40	584,451	578,951	5,500
Teacher - Secondary	27	24.60	1,056,944	988,797	68,147
Counselor	1	1.00	35,448	35,448	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	47	43.00	1,905,143	1,830,296	74,847
Distinct Certified Employees	43				

Business Manager/District Clerk	1	1.00	48,402	48,402	
Office Support Personnel - District	1	0.20	5,910	5,910	
Office Support Personnel - Building	4	2.19	59,866	59,866	
Custodial Personnel	6	3.25	74,842	74,842	
Child Nutrition - Supervisor	1	0.71	22,570	22,570	
Building/Grounds Maintenance Supervisor	1	1.00	48,402	48,402	
Building/Grounds Maintenance Personnel	3	2.25	74,693	74,693	
Instructional Assistant - Special Education	9	4.17	103,562	103,562	
Instructional Assistant - Title I	8	3.58	87,126	87,126	
Instructional Assistant - Technology	1	0.25	6,340	6,340	
Instructional Assistant - Migrant	1	0.57	14,419	14,419	
Library Assistant	3	1.14	25,817	25,817	
Pupil Transportation Supervisor	1	1.00	40,685	40,685	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 253 WEST JEFFERSON DISTRICT

Funding Source: All

Pupil Transportation - School Bus Drivers	6	2.51	80,969	80,969
Computer Technology Technician	2	1.96	82,922	82,922
Child Nutrition – Food Preparation and Service	7	3.08	69,239	69,239
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Regular Education				
Instructional Assistant – EEL/LEP				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 253 WEST JEFFERSON DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	55	28.86	845,762	845,762	
Distinct Non-Certified Employees	46				
Provider Totals	102	71.86	2,750,905	2,676,058	74,847
Distinct Total Employees	89				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 261 JEROME JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	106,111	106,111	
Director	2	2.00	132,622	119,992	12,630
Supervisor/Coordinator	3	2.50	202,689	166,505	36,184
Principal - Elementary	3	3.00	210,581	191,130	19,451
Principal - Secondary	2	2.00	145,455	129,385	16,070
Assistant Principal	5	4.00	254,023	226,603	27,420
Teacher - Elementary	95	94.66	3,779,978	3,774,406	5,572
Teacher - Secondary	109	99.56	4,154,117	3,968,305	185,812
Counselor	8	7.50	322,892	300,844	22,048
Library Media Specialist (All grades)	1	1.00	50,414	48,734	1,680
Mentor Specialist	2	2.00	94,149	83,714	10,435
School Nurse (All grades)	1	1.00	36,845	36,845	
School Psychologist (All grades)	1	1.00	46,130	37,456	8,674
School Social Worker (All grades)	1	1.00	43,944	41,747	2,197
Speech/Language Pathologist (All grades)	1	1.00	62,160	49,210	12,950
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	235	223.22	9,642,110	9,280,987	361,123
Distinct Certified Employees	225				
Business Manager/District Clerk	1	1.00	74,277	74,277	
Clerk - Board Of Trustees	1	1.00	37,856	37,856	
Office Support Personnel - District	7	5.33	159,258	159,258	
Office Support Personnel - Building	13	10.05	270,206	270,206	
Custodial Personnel	17	18.61	313,630	313,630	
Child Nutrition - Supervisor	1	0.88	35,015	35,015	
Child Nutrition - Manager	5	3.20	80,345	80,345	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 261 JEROME JOINT DISTRICT

Funding Source: All

Child Nutrition - Other	5	2.76	61,542	61,542
Building/Grounds Maintenance Supervisor	1	1.00	44,741	44,741
Building/Grounds Maintenance Personnel	12	8.80	234,482	234,482
Instructional Assistant - Regular Education	24	5.57	138,896	138,896
Instructional Assistant - Special Education	28	14.86	340,204	340,204
Instructional Assistant - Title I	22	11.77	271,552	271,552
Instructional Assistant – EEL/LEP	4	1.90	54,911	54,911
Instructional Assistant - Technology	3	1.98	43,338	43,338
Instructional Assistant - Migrant	1	0.66	16,799	16,799
Library Assistant	4	2.64	60,630	60,630
Athletic/Physical Education/Coaching Assistant	74	58.86	184,403	184,403
Other Non-Certified, Specify (Restricted)	1	1.00	41,558	41,558
Computer Technology Technician	2	1.02	23,460	23,460
Child Nutrition – Food Preparation and Service	15	7.86	152,260	152,260
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 261 JEROME JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	241	160.75	2,639,364	2,639,364	
Distinct Non-Certified Employees	211				
Provider Totals	476	383.97	12,281,474	11,920,351	361,123
Distinct Total Employees	436				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 262 VALLEY DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.40	48,000	48,000	
Director	2	0.85	49,838	40,702	9,136
Supervisor/Coordinator	3	0.20	12,594	11,532	1,062
Principal - Elementary	1	0.75	48,550	46,350	2,200
Principal - Secondary	2	1.50	99,483	94,760	4,723
Teacher - Elementary	19	16.39	679,789	655,163	24,626
Teacher - Secondary	26	21.11	920,034	852,169	67,865
Counselor	1	0.50	32,960	32,960	
Library Media Specialist (All grades)	1	1.00	44,741	42,089	2,652
School Nurse (All grades)	1	0.49	20,188	20,188	
Speech/Language Pathologist (All grades)	1	1.00	47,082	45,305	1,777
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	58	44.19	2,003,258	1,889,218	114,040
Distinct Certified Employees	45				
Business Manager/District Clerk	1	0.96	37,080	37,080	
Office Support Personnel - Building	1	0.79	17,925	17,925	
Custodian Supervisor	1	0.96	23,260	23,260	
Instructional Assistant - Special Education	5	2.95	64,701	64,701	
Instructional Assistant - Title I	5	2.95	57,179	57,179	
Instructional Assistant – EEL/LEP	1	0.59	12,930	12,930	
Athletic/Physical Education/Coaching Assistant	6	0.43	10,596	10,596	
Computer Technology Technician	1	0.46	24,463	24,463	
Child Nutrition – Food Preparation and Service	5	2.33	60,861	60,861	
Clerk - Board Of Trustees					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 262 VALLEY DISTRICT

Funding Source: All

Office Support Personnel - District
Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodial Personnel
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 262 VALLEY DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	26	12.42	308,996	308,996	
Distinct Non-Certified Employees	24				
Provider Totals	84	56.61	2,312,254	2,198,214	114,040
Distinct Total Employees	69				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 271 COEUR D'ALENE DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	146,270	146,270	
Director	5	5.00	460,984	460,984	
Supervisor/Coordinator	1	1.00	88,445	88,445	
Principal - Elementary	9	9.00	745,797	745,797	
Principal - Secondary	6	6.18	545,012	545,012	
Assistant Principal	14	13.00	990,864	990,864	
Teacher - Elementary	282	250.13	12,443,177	12,443,177	
Teacher - Secondary	294	264.12	13,292,839	13,292,839	
Audiologist (All grades)	1	0.40	25,138	25,138	
Counselor	24	23.80	1,336,581	1,336,581	
Library Media Specialist (All grades)	2	2.00	105,164	105,164	
Prevention Specialist (All grades)	13	12.60	710,270	710,270	
School Nurse (All grades)	11	8.75	357,837	357,837	
School Psychologist (All grades)	8	7.00	337,709	337,709	
Speech/Language Pathologist (All grades)	11	10.80	541,807	541,807	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	682	614.78	32,127,893	32,127,893	0
Distinct Certified Employees	632				
Business Manager/District Clerk	2	2.00	172,224	172,224	
Clerk - Board Of Trustees	1	1.00	47,986	47,986	
Office Support Personnel - District	2	2.00	97,178	97,178	
Office Support Personnel - Building	73	49.87	1,582,376	1,582,376	
Public Information	1	1.00	87,776	87,776	
Custodial Personnel	44	44.49	1,134,099	1,134,099	
Child Nutrition - Manager	4	2.76	82,829	82,829	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 271 COEUR D'ALENE DISTRICT

Funding Source: All

Child Nutrition - Other	66	30.60	762,300	762,300
Building/Grounds Maintenance Personnel	24	21.86	872,977	872,977
Instructional Assistant - Regular Education	94	28.38	732,663	732,663
Instructional Assistant - Special Education	118	55.96	1,629,252	1,629,252
Instructional Assistant - Title I	44	15.43	431,619	431,619
Instructional Assistant – EEL/LEP	1	3.45	168,659	168,659
Related Services Assistant - Special Education	1	0.52	14,590	14,590
Interpreter - Hearing Impaired	1	0.54	20,925	20,925
Library Assistant	15	9.48	251,056	251,056
Pupil Transportation - School Bus Mechanic	3	3.00	112,653	112,653
Pupil Transportation-School Bus Assistant	12	3.77	95,636	95,636
Pupil Transportation - School Bus Drivers	53	17.77	497,354	497,354
Safe Environment – Crossing Guard Personnel	15	0.92	18,837	18,837
Safe Environment – Playground/Noon Duty/Hall Personnel	45	5.01	103,417	103,417
Safe Environment – Before/After School Programs Personnel	36	19.42	475,600	475,600
Health Care Assistant	2	1.09	29,796	29,796
Special Project Personnel (Restricted)	1	0.69	5,112	5,112
Other Non-Certified, Specify (Restricted)	8	7.84	513,461	513,461
IT (Technology)/Data Analysis Services	2	2.00	89,731	89,731
Computer Technology Technician	6	6.00	287,602	287,602
Purchasing/Warehouse Personnel				
Human Resources				
Custodian Supervisor				
Child Nutrition - Supervisor				
Building/Grounds Maintenance Supervisor				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Grant Writer – Special Project Personnel				
Child Nutrition – Food Preparation and Service				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 271 COEUR D'ALENE DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	674	336.85	10,317,708	10,317,708	
Distinct Non-Certified Employees	614				
Provider Totals	1356	951.63	42,445,601	42,445,601	0
Distinct Total Employees	1246				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 272 LAKELAND DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	116,487	116,487	
Asst. Superintendent	1	1.00	95,300	95,300	
Director	1	1.00	77,275	77,275	
Supervisor/Coordinator	2	1.50	130,993	128,438	2,555
Principal - Elementary	5	5.00	415,007	415,007	
Principal - Secondary	7	6.25	529,601	528,748	853
Assistant Principal	4	3.50	265,830	263,461	2,369
Teacher - Elementary	113	107.28	5,429,179	5,279,879	149,300
Teacher - Secondary	127	111.26	5,922,158	5,547,262	374,895
Counselor	14	12.66	634,467	592,868	41,599
Gifted/Talented Specialist	1	1.00	54,389	45,947	8,442
Library Media Specialist (All grades)	3	2.74	172,312	167,115	5,197
Mentor Specialist	8	4.50	270,700	255,706	14,994
School Nurse (All grades)	3	3.00	121,987	115,905	6,082
School Psychologist (All grades)	3	2.50	128,967	126,566	2,401
Speech/Language Pathologist (All grades)	4	4.00	199,009	199,009	
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	297	268.19	14,563,660	13,954,972	608,688
Distinct Certified Employees	274				
Business Manager/District Clerk	1	0.88	87,602	87,602	
Clerk - Board Of Trustees	1	1.00	32,198	32,198	
Office Support Personnel - District	7	5.62	202,865	202,865	
Office Support Personnel - Building	24	15.51	475,884	475,884	
Human Resources	1	1.00	50,939	50,939	
Custodial Personnel	44	25.14	639,650	639,650	
Building/Grounds Maintenance Supervisor	1	1.00	52,374	52,374	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 272 LAKELAND DISTRICT

Funding Source: All

Building/Grounds Maintenance Personnel	10	9.10	301,695	301,695
Instructional Assistant - Regular Education	12	4.94	125,875	125,875
Instructional Assistant - Special Education	43	22.59	578,497	578,497
Instructional Assistant - Title I	25	11.50	294,888	294,888
Instructional Assistant - Technology	4	4.00	126,256	126,256
Library Assistant	10	6.65	184,340	184,340
Pupil Transportation Supervisor	2	2.00	93,267	93,267
Pupil Transportation Dispatcher/Secretary	1	1.00	28,891	28,891
Pupil Transportation - School Bus Mechanic	2	2.00	89,960	89,960
Pupil Transportation - School Bus Drivers	42	18.19	649,456	649,456
Pupil Transportation - School Bus Monitors	7	3.14	85,081	85,081
Safe Environment – Playground/Noon Duty/Hall Personnel	30	3.51	68,101	68,101
Safe Environment – Before/After School Programs Personnel	12	6.02	154,411	154,411
IT (Technology)/Data Analysis Services	2	2.00	100,547	100,547
Instructional Assistant - PK Special Education	2	0.77	18,000	18,000
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Computer Technology Technician				
Child Nutrition – Food Preparation and Service				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 272 LAKELAND DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	283	147.56	4,440,779	4,440,779	
Distinct Non-Certified Employees	255				
Provider Totals	580	415.75	19,004,439	18,395,751	608,688
Distinct Total Employees	529				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 273 POST FALLS DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	124,261	124,261	
Asst. Superintendent	1	1.00	113,455	113,455	
Director	1	1.00	86,058	86,058	
Supervisor/Coordinator	1	1.00	94,760	94,760	
Principal - Elementary	6	6.00	462,577	461,077	1,500
Principal - Secondary	4	3.60	308,694	308,694	
Assistant Principal	5	4.90	374,544	373,464	1,080
Teacher - Elementary	151	140.87	6,922,748	6,904,927	17,821
Teacher - Secondary	152	140.86	7,283,105	7,059,420	223,685
Counselor	6	5.60	328,466	328,466	
Gifted/Talented Specialist	4	4.00	244,264	241,530	2,734
Library Media Specialist (All grades)	1	1.00	60,759	60,759	
Mentor Specialist	2	1.10	57,407	57,407	
Occupational Therapist (All grades)	1	0.80	45,722	45,722	
Physical Therapist (All grades)	1	1.00	50,706	50,706	
School Nurse (All grades)	4	3.90	196,156	196,156	
School Psychologist (All grades)	3	3.00	159,406	159,406	
Speech/Language Pathologist (All grades)	7	6.50	350,171	350,171	
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	351	327.13	17,263,259	17,016,439	246,820
Distinct Certified Employees	334				
Business Manager/District Clerk	1	1.00	102,586	102,586	
Office Support Personnel - District	9	8.39	287,670	287,670	
Office Support Personnel - Building	23	15.65	449,095	449,095	
Human Resources	1	1.00	45,094	45,094	
Custodial Personnel	10	9.96	257,677	257,677	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 273 POST FALLS DISTRICT

Funding Source: All

Child Nutrition - Supervisor	1	1.00	45,864	45,864
Child Nutrition - Manager	7	4.79	141,511	141,511
Child Nutrition - Other	2	2.00	62,837	62,837
Building/Grounds Maintenance Personnel	8	8.00	300,685	300,685
Instructional Assistant - Regular Education	116	57.20	1,369,892	1,369,892
Instructional Assistant - Special Education	13	7.27	183,526	183,526
Library Assistant	5	2.79	70,545	70,545
Pupil Transportation Supervisor	1	1.00	51,958	51,958
Pupil Transportation Dispatcher/Secretary	1	1.00	33,342	33,342
Pupil Transportation - School Bus Mechanic	1	1.00	35,381	35,381
Pupil Transportation - School Bus Drivers	41	19.73	582,167	582,167
Pupil Transportation-School Bus Driver Trainer	1	1.00	34,819	34,819
Safe Environment – Before/After School Programs Personnel	13	5.82	136,063	136,063
Computer Technology Technician	5	4.48	200,699	200,699
Child Nutrition – Food Preparation and Service Clerk - Board Of Trustees	28	13.39	303,282	303,282
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Building/Grounds Maintenance Supervisor				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 273 POST FALLS DISTRICT

Funding Source: All

IT (Technology)/Data Analysis Services

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	287	166.47	4,694,692	4,694,692	
Distinct Non-Certified Employees	278				
Provider Totals	638	493.60	21,957,951	21,711,131	246,820
Distinct Total Employees	612				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 274 KOOTENAI DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	22,100	22,100	
Principal - Secondary	1	0.36	24,367	24,367	
Teacher - Elementary	5	3.14	139,480	138,147	1,333
Teacher - Secondary	13	9.81	500,874	488,701	12,173
Counselor	1	0.71	44,815	41,582	3,233
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	21	14.52	731,636	714,897	16,739
Distinct Certified Employees	16				
Business Manager/District Clerk	1	0.94	37,240	37,240	
Office Support Personnel - District	2	1.20	32,401	32,401	
Office Support Personnel - Building	1	0.73	21,356	21,356	
Child Nutrition - Supervisor	1	0.73	22,420	22,420	
Building/Grounds Maintenance Supervisor	1	1.00	37,960	37,960	
Instructional Assistant - Regular Education	3	1.61	32,082	32,082	
Instructional Assistant - Special Education	3	1.99	36,575	36,575	
Instructional Assistant - Title I	1	0.51	11,594	11,594	
Library Assistant	1	0.06	1,364	1,364	
Pupil Transportation Dispatcher/Secretary	1	0.09	4,002	4,002	
Pupil Transportation - School Bus Mechanic	1	0.92	29,952	29,952	
Pupil Transportation - School Bus Drivers	3	1.62	46,907	46,907	
Child Nutrition – Food Preparation and Service	2	0.91	22,230	22,230	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 274 KOOTENAI DISTRICT

Funding Source: All

Clerk - Board Of Trustees
Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Custodial Personnel
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Pupil Transportation Supervisor
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 274 KOOTENAI DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	21	12.31	336,083	336,083	
Distinct Non-Certified Employees	18				
Provider Totals	42	26.83	1,067,720	1,050,981	16,739
Distinct Total Employees	34				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 281 MOSCOW DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	120,536	120,536	
Director	1	1.00	86,889	86,889	
Supervisor/Coordinator	1	1.00	89,800	89,800	
Principal - Elementary	4	3.50	293,863	293,863	
Principal - Secondary	3	2.30	219,313	219,313	
Assistant Principal	4	3.20	267,240	267,240	
Teacher - Elementary	67	65.34	3,423,366	3,413,824	9,542
Teacher - Secondary	84	75.61	3,917,299	3,844,417	72,882
Counselor	8	7.30	420,844	417,148	3,696
Library Media Specialist (All grades)	3	2.66	119,757	119,757	
School Nurse (All grades)	1	1.00	35,285	35,285	
School Psychologist (All grades)	3	2.50	161,318	161,318	
Speech/Language Pathologist (All grades)	4	4.00	225,542	225,542	
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	184	170.41	9,381,051	9,294,931	86,120
Distinct Certified Employees	175				
Business Manager/District Clerk	1	1.00	78,686	78,686	
Office Support Personnel - District	7	6.38	271,474	271,474	
Office Support Personnel - Building	14	9.87	344,205	344,205	
Human Resources	1	1.00	56,389	56,389	
Custodial Personnel	13	12.85	381,382	381,382	
Child Nutrition - Manager	1	0.83	49,897	49,897	
Child Nutrition - Other	8	2.86	78,944	78,944	
Building/Grounds Maintenance Supervisor	1	1.00	66,789	66,789	
Building/Grounds Maintenance Personnel	6	6.00	246,730	246,730	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 281 MOSCOW DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	8	3.62	103,133	103,133
Instructional Assistant - Special Education	44	23.21	667,213	667,213
Instructional Assistant - Title I	5	2.59	78,356	78,356
Related Services Assistant - Special Education	2	0.87	26,983	26,983
Interpreter - Hearing Impaired	2	1.24	52,942	52,942
Library Assistant	6	3.23	95,762	95,762
Pupil Transportation Supervisor	1	1.00	75,566	75,566
Pupil Transportation Dispatcher/Secretary	1	0.79	29,208	29,208
Pupil Transportation - School Bus Mechanic	1	1.00	49,317	49,317
Pupil Transportation - School Bus Drivers	14	5.97	189,246	189,246
Pupil Transportation - School Bus Monitors	2	0.64	18,066	18,066
Safe Environment – Security Personnel	2	0.78	45,305	45,305
Safe Environment – Playground/Noon Duty/Hall Personnel	16	6.25	174,190	174,190
Safe Environment – Before/After School Programs Personnel	1	1.00	40,602	40,602
Safe Environment – Community Education	1	0.29	11,959	11,959
Athletic/Physical Education/Coaching Assistant	26	3.57	80,416	80,416
Health Care Assistant	1	0.34	16,049	16,049
Other Non-Certified, Specify (Restricted)	1	1.00	39,229	39,229
IT (Technology)/Data Analysis Services	1	0.85	36,221	36,221
Computer Technology Technician	3	3.00	156,582	156,582
Child Nutrition – Food Preparation and Service	6	3.27	103,799	103,799
Instructional Assistant - PK Special Education	1	0.61	18,950	18,950
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 281 MOSCOW DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	197	106.91	3,683,589	3,683,589	
Distinct Non-Certified Employees	190				
Provider Totals	381	277.32	13,064,640	12,978,520	86,120
Distinct Total Employees	365				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 282 GENESEE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	49,735	49,735	
Principal - Elementary	1	0.50	49,735	49,735	
Principal - Secondary	1	1.00	81,297	73,454	7,843
Teacher - Elementary	13	11.32	621,073	594,755	26,318
Teacher - Secondary	13	10.45	595,990	571,510	24,480
Counselor	1	1.00	66,341	66,341	
School Psychologist (All grades)	1	0.20	16,500	16,500	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	31	24.97	1,480,671	1,422,030	58,641
Distinct Certified Employees	27				
Business Manager/District Clerk	1	1.00	48,672	48,672	
Office Support Personnel - Building	1	0.65	17,422	17,422	
Custodian Supervisor	1	1.00	27,706	27,706	
Custodial Personnel	2	1.83	39,040	39,040	
Child Nutrition - Supervisor	2	1.27	31,264	31,264	
Building/Grounds Maintenance Supervisor	1	0.38	24,710	24,710	
Instructional Assistant - Regular Education	6	1.88	58,086	58,086	
Instructional Assistant - Special Education	5	1.64	42,909	42,909	
Instructional Assistant - Title I	1	0.17	5,340	5,340	
Library Assistant	1	0.24	5,534	5,534	
Pupil Transportation Supervisor	1	0.18	11,532	11,532	
Pupil Transportation - School Bus Mechanic	1	0.43	28,005	28,005	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 282 GENESEE JOINT DISTRICT

Funding Source: All

Pupil Transportation - School Bus Drivers	4	1.10	42,398	42,398
Safe Environment – Playground/Noon Duty/Hall Personnel	2	0.14	3,683	3,683
Athletic/Physical Education/Coaching Assistant	15	1.58	41,396	41,396
IT (Technology)/Data Analysis Services	1	0.50	21,320	21,320
Computer Technology Technician	1	0.50	21,320	21,320
Child Nutrition – Food Preparation and Service	1	0.16	4,151	4,151
Instructional Assistant - PK Regular Education	2	0.59	15,792	15,792
Clerk - Board Of Trustees				
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Manager				
Child Nutrition - Other				
Building/Grounds Maintenance Personnel				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 282 GENESEE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Total Non-Certified	49	15.24	490,279	490,279	
Distinct Non-Certified Employees	38				
Provider Totals	80	40.21	1,970,950	1,912,309	58,641
Distinct Total Employees	65				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 283 KENDRICK JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	44,250	44,250	
Principal - Elementary	1	0.50	44,250	44,250	
Principal - Secondary	1	1.00	72,698	70,011	2,687
Teacher - Elementary	9	8.50	419,483	417,020	2,463
Teacher - Secondary	10	9.01	401,699	385,315	16,384
Counselor	1	1.00	39,023	37,816	1,207
Library Media Specialist (All grades)	1	0.50	16,936	16,899	37
School Psychologist (All grades)	1	0.21	15,440	15,440	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	25	21.22	1,053,779	1,031,001	22,778
Distinct Certified Employees	22				
Business Manager/District Clerk	1	1.00	45,906	45,906	
Office Support Personnel - District	1	1.00	32,302	32,302	
Office Support Personnel - Building	4	2.17	47,872	47,872	
Custodial Personnel	2	2.00	43,056	43,056	
Child Nutrition - Supervisor	1	0.73	19,669	19,669	
Building/Grounds Maintenance Supervisor	1	1.00	42,578	42,578	
Instructional Assistant - Regular Education	1	0.64	11,970	11,970	
Instructional Assistant - Special Education	4	2.47	51,553	51,553	
Instructional Assistant - Title I	1	0.57	16,504	16,504	
Instructional Assistant – EEL/LEP	1	0.60	13,932	13,932	
Library Assistant	1	0.37	7,228	7,228	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 283 KENDRICK JOINT DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	0.30	10,845	10,845
Pupil Transportation - School Bus Mechanic	1	0.70	25,305	25,305
Pupil Transportation - School Bus Drivers	5	1.70	52,882	52,882
Safe Environment – Crossing Guard Personnel	1	0.04	1,065	1,065
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.29	5,782	5,782
Athletic/Physical Education/Coaching Assistant	3	0.19	0	0
Computer Technology Technician	1	1.00	52,000	52,000
Child Nutrition – Food Preparation and Service	2	1.28	25,536	25,536
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Building/Grounds Maintenance Personnel				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 283 KENDRICK JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	33	18.05	505,984	505,984	
Distinct Non-Certified Employees	30				
Provider Totals	58	39.27	1,559,763	1,536,985	22,778
Distinct Total Employees	52				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 285 POTLATCH DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	97,250	97,250	
Director	1	0.00	0	0	
Principal - Elementary	1	1.00	64,700	62,000	2,700
Principal - Secondary	1	1.00	62,000	62,000	
Teacher - Elementary	17	15.41	701,221	701,221	
Teacher - Secondary	17	15.44	713,182	690,407	22,775
Counselor	1	1.00	34,421	34,421	
Speech/Language Pathologist (All grades)	1	1.00	53,685	53,685	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	40	35.85	1,726,459	1,700,984	25,475
Distinct Certified Employees	36				
Business Manager/District Clerk	1	1.00	42,432	42,432	
Office Support Personnel - Building	4	2.01	60,702	60,702	
Custodial Personnel	3	1.78	50,913	50,913	
Child Nutrition - Manager	1	0.34	10,409	10,409	
Child Nutrition - Other	1	0.17	5,135	5,135	
Building/Grounds Maintenance Supervisor	1	1.00	37,690	37,690	
Instructional Assistant - Regular Education	6	1.68	50,694	50,694	
Instructional Assistant - Special Education	12	6.13	176,733	176,733	
Instructional Assistant - Title I	4	1.42	42,479	42,479	
Library Assistant	2	0.84	25,022	25,022	
Pupil Transportation Supervisor	1	1.00	43,888	43,888	
Pupil Transportation - School Bus Drivers	7	2.38	69,811	69,811	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 285 POTLATCH DISTRICT

Funding Source: All

Pupil Transportation - School Bus Monitors	1	0.03	940	940
Safe Environment – Crossing Guard Personnel	1	0.03	1,027	1,027
IT (Technology)/Data Analysis Services	1	1.00	44,096	44,096
Child Nutrition – Food Preparation and Service	5	2.23	62,253	62,253
Clerk - Board Of Trustees				
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Building/Grounds Maintenance Personnel				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 285 POTLATCH DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	51	23.04	724,222	724,222	
Distinct Non-Certified Employees	41				
Provider Totals	91	58.89	2,450,681	2,425,206	25,475
Distinct Total Employees	77				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 287 TROY SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.30	40,400	40,400	
Director	1	0.25	19,500	19,500	
Principal - Elementary	1	1.00	64,930	62,930	2,000
Principal - Secondary	1	1.00	75,751	75,251	500
Teacher - Elementary	11	9.42	413,274	401,865	11,409
Teacher - Secondary	12	10.80	529,429	509,787	19,642
Counselor	1	1.00	41,686	41,186	500
School Psychologist (All grades)	1	0.25	19,500	19,500	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	29	24.02	1,204,470	1,170,419	34,051
Distinct Certified Employees	25				
Business Manager/District Clerk	1	0.94	44,433	44,433	
Office Support Personnel - District	1	0.94	36,436	36,436	
Office Support Personnel - Building	2	1.52	39,058	39,058	
Custodial Personnel	3	2.31	57,314	57,314	
Child Nutrition - Manager	2	1.34	32,547	32,547	
Child Nutrition - Other	1	0.30	5,248	5,248	
Instructional Assistant - Regular Education	3	1.08	25,486	25,486	
Instructional Assistant - Special Education	6	3.29	73,328	73,328	
Instructional Assistant - Title I	2	0.94	22,996	22,996	
Library Assistant	1	0.67	16,086	16,086	
Pupil Transportation Supervisor	1	0.20	6,939	6,939	
Pupil Transportation - School Bus Drivers	4	1.00	34,466	34,466	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 287 TROY SCHOOL DISTRICT

Funding Source: All

Athletic/Physical Education/Coaching Assistant	8	0.50	14,505	14,505
IT (Technology)/Data Analysis Services	1	0.94	45,413	45,413
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Building/Grounds Maintenance Supervisor				
Building/Grounds Maintenance Personnel				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Computer Technology Technician				
Child Nutrition – Food Preparation and Service				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 287 TROY SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	36	15.97	454,254	454,254	
Distinct Non-Certified Employees	35				
Provider Totals	65	39.99	1,658,724	1,624,673	34,051
Distinct Total Employees	60				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 288 WHITEPINE JT SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	44,093	40,750	3,343
Supervisor/Coordinator	1	1.00	70,088	60,531	9,557
Principal - Elementary	1	0.50	44,093	40,750	3,343
Principal - Secondary	1	1.00	82,930	75,953	6,977
Teacher - Elementary	10	8.32	407,180	382,731	24,449
Teacher - Secondary	12	9.18	476,911	448,849	28,062
Counselor	1	1.00	70,421	60,531	9,890
Asst. Superintendent					
Charter Administration					
Director					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	27	21.50	1,195,715	1,110,095	85,620
Distinct Certified Employees	22				
Business Manager/District Clerk	1	0.96	47,680	47,680	
Office Support Personnel - Building	2	1.26	34,687	34,687	
Custodial Personnel	3	2.67	79,010	79,010	
Building/Grounds Maintenance Supervisor	1	1.00	59,114	59,114	
Instructional Assistant - Regular Education	7	2.77	96,017	96,017	
Instructional Assistant - Special Education	2	1.18	28,788	28,788	
Instructional Assistant - Title I	2	1.21	33,303	33,303	
Library Assistant	2	1.13	30,264	30,264	
Pupil Transportation - School Bus Drivers	2	0.88	31,377	31,377	
Pupil Transportation-School Bus Driver Trainer	2	0.68	24,136	24,136	
Child Nutrition – Food Preparation and Service	2	1.17	32,088	32,088	
Clerk - Board Of Trustees					
Office Support Personnel - District					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 288 WHITEPINE JT SCHOOL DISTRICT

Funding Source: All

Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 288 WHITEPINE JT SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	26	14.91	496,463	496,463	
Distinct Non-Certified Employees	25				
Provider Totals	53	36.41	1,692,178	1,606,558	85,620
Distinct Total Employees	47				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 291 SALMON DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.50	51,800	51,600	200
Director	2	0.75	50,779	50,525	254
Supervisor/Coordinator	1	0.30	17,175	15,110	2,065
Principal - Elementary	1	0.75	48,375	48,375	
Teacher - Elementary	23	18.71	828,753	812,252	16,501
Teacher - Secondary	30	25.97	1,148,668	1,113,157	35,511
Counselor	2	2.00	83,517	83,117	400
Gifted/Talented Specialist	1	0.22	11,081	11,081	
School Psychologist (All grades)	1	0.50	25,184	25,184	
Speech/Language Pathologist (All grades)	1	1.00	51,280	51,280	
Asst. Superintendent					
Charter Administration					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	63	50.70	2,316,611	2,261,680	54,931
Distinct Certified Employees	52				
Business Manager/District Clerk	1	0.80	26,391	26,391	
Clerk - Board Of Trustees	1	0.20	6,598	6,598	
Office Support Personnel - District	2	2.00	49,878	49,878	
Office Support Personnel - Building	4	2.32	51,925	51,925	
Human Resources	1	1.00	24,939	24,939	
Custodial Personnel	7	5.07	92,069	92,069	
Child Nutrition - Manager	1	0.57	11,816	11,816	
Child Nutrition - Other	2	0.68	13,160	13,160	
Building/Grounds Maintenance Supervisor	1	1.00	29,994	29,994	
Building/Grounds Maintenance Personnel	1	1.00	16,869	16,869	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 291 SALMON DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	2	0.12	1,999	1,999
Instructional Assistant - Special Education	13	6.92	133,273	133,273
Instructional Assistant - Title I	8	4.04	75,328	75,328
Library Assistant	2	1.14	26,226	26,226
Pupil Transportation Supervisor	1	1.00	48,589	48,589
Pupil Transportation Dispatcher/Secretary	1	0.34	7,192	7,192
Pupil Transportation - School Bus Drivers	13	4.17	113,552	113,552
Pupil Transportation - School Bus Monitors	1	0.57	14,409	14,409
Safe Environment – Crossing Guard Personnel	2	0.25	4,687	4,687
Athletic/Physical Education/Coaching Assistant	10	0.91	16,294	16,294
Health Care Assistant	1	0.02	962	962
Other Non-Certified, Specify (Restricted)	2	0.67	27,915	27,915
Computer Technology Technician	1	0.81	25,435	25,435
Child Nutrition – Food Preparation and Service	4	1.82	30,545	30,545
Instructional Assistant - PK Special Education	2	1.14	22,164	22,164
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 291 SALMON DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	84	38.56	872,210	872,210	
Distinct Non-Certified Employees	77				
Provider Totals	147	89.26	3,188,821	3,133,890	54,931
Distinct Total Employees	129				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 292 SOUTH LEMHI DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.40	26,600	26,600	
Director	1	0.10	6,650	6,650	
Supervisor/Coordinator	1	0.17	5,644	5,644	
Principal - Elementary	1	0.33	21,945	21,945	
Principal - Secondary	1	0.17	11,305	11,305	
Teacher - Elementary	7	4.87	214,487	209,381	5,106
Teacher - Secondary	9	7.30	299,954	286,265	13,689
Counselor	1	0.10	3,200	3,200	
Library Media Specialist (All grades)	1	0.16	5,419	5,312	107
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	23	13.60	595,204	576,302	18,902
Distinct Certified Employees	15				
Business Manager/District Clerk	1	1.00	40,352	40,352	
Clerk - Board Of Trustees	1	0.12	3,024	3,024	
Office Support Personnel - Building	1	0.42	8,114	8,114	
Custodial Personnel	3	0.85	18,002	18,002	
Child Nutrition - Manager	1	0.79	20,664	20,664	
Building/Grounds Maintenance Personnel	2	1.05	23,104	23,104	
Instructional Assistant - Special Education	2	0.60	15,096	15,096	
Instructional Assistant - Title I	2	0.76	17,816	17,816	
Pupil Transportation Dispatcher/Secretary	1	0.28	5,410	5,410	
Pupil Transportation - School Bus Mechanic	1	0.13	9,800	9,800	
Pupil Transportation - School Bus Drivers	2	0.53	14,267	14,267	
Pupil Transportation-School Bus Driver Trainer	1	0.01	192	192	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 292 SOUTH LEMHI DISTRICT

Funding Source: All

Child Nutrition – Food Preparation and Service	1	0.33	6,566	6,566
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Building/Grounds Maintenance Supervisor				
Instructional Assistant - Regular Education				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Supervisor				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 292 SOUTH LEMHI DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	19	6.87	182,408	182,408	
Distinct Non-Certified Employees	14				
Provider Totals	42	20.47	777,612	758,710	18,902
Distinct Total Employees	29				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 302 NEZPERCE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.49	45,712	45,712	
Principal - Elementary	1	0.50	31,971	31,971	
Principal - Secondary	1	0.50	31,971	31,971	
Teacher - Elementary	10	7.64	372,626	360,885	11,742
Teacher - Secondary	14	8.41	421,057	390,238	30,819
Counselor	1	0.15	8,679	8,201	478
Library Media Specialist (All grades)	1	0.15	8,679	8,201	478
Speech/Language Pathologist (All grades)	1	0.30	17,566	17,566	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	30	18.14	938,261	894,743	43,518
Distinct Certified Employees	24				
Business Manager/District Clerk	1	1.00	48,069	48,069	
Office Support Personnel - Building	1	0.69	17,525	17,525	
Custodial Personnel	1	1.00	28,496	28,496	
Child Nutrition - Manager	1	0.64	19,046	19,046	
Building/Grounds Maintenance Supervisor	1	0.40	18,520	18,520	
Instructional Assistant - Special Education	3	1.55	36,484	36,484	
Library Assistant	1	0.52	13,606	13,606	
Pupil Transportation Supervisor	1	0.60	27,780	27,780	
Pupil Transportation - School Bus Drivers	3	0.80	34,725	34,725	
Computer Technology Technician	1	0.79	43,804	43,804	
Clerk - Board Of Trustees					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 302 NEZPERCE JOINT DISTRICT

Funding Source: All

Office Support Personnel - District
Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 302 NEZPERCE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	14	7.99	288,056	288,056	
Distinct Non-Certified Employees	13				
Provider Totals	44	26.13	1,226,317	1,182,799	43,518
Distinct Total Employees	37				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 304 KAMIAH JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.49	72,000	49,000	23,000
Principal - Elementary	1	0.50	35,304	32,184	3,120
Principal - Secondary	2	1.21	83,277	80,157	3,120
Teacher - Elementary	18	16.52	728,794	719,378	9,415
Teacher - Secondary	16	11.91	545,957	519,732	26,225
Counselor	1	0.50	28,991	27,321	1,670
School Psychologist (All grades)	1	0.50	35,487	33,817	1,670
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	40	31.63	1,529,809	1,461,589	68,220
Distinct Certified Employees	34				
Business Manager/District Clerk	1	0.98	28,376	28,376	
Clerk - Board Of Trustees	1	0.98	34,150	34,150	
Office Support Personnel - Building	3	2.31	52,672	52,672	
Custodial Personnel	5	2.43	49,591	49,591	
Building/Grounds Maintenance Supervisor	1	1.00	38,418	38,418	
Building/Grounds Maintenance Personnel	5	2.43	49,591	49,591	
Instructional Assistant - Regular Education	9	3.16	85,561	85,561	
Instructional Assistant - Special Education	3	1.35	27,717	27,717	
Instructional Assistant - Title I	6	3.31	62,806	62,806	
Library Assistant	2	1.28	29,757	29,757	
Pupil Transportation Supervisor	1	1.00	34,944	34,944	
Pupil Transportation - School Bus Drivers	5	1.64	57,209	57,209	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 304 KAMIAH JOINT DISTRICT

Funding Source: All

Athletic/Physical Education/Coaching Assistant	5	0.05	2,110	2,110
Health Care Assistant	1	0.12	5,544	5,544
Special Project Personnel (Restricted)	5	2.41	48,884	48,884
IT (Technology)/Data Analysis Services	1	0.25	5,998	5,998
Computer Technology Technician	1	1.00	39,062	39,062
Child Nutrition – Food Preparation and Service	5	3.15	61,339	61,339
Instructional Assistant - PK Regular Education	1	0.13	2,800	2,800
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 304 KAMIAH JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Total Non-Certified	61	28.98	716,530	716,530	
Distinct Non-Certified Employees	48				
Provider Totals	101	60.61	2,246,339	2,178,119	68,220
Distinct Total Employees	82				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 305 HIGHLAND JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	87,250	87,250	
Principal - Secondary	1	1.00	67,592	66,950	642
Teacher - Elementary	8	7.66	380,078	378,420	1,659
Teacher - Secondary	10	7.84	358,777	344,344	14,433
Counselor	1	0.50	29,917	29,293	625
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	21	18.00	923,614	906,256	17,358
Distinct Certified Employees	18				
Business Manager/District Clerk	1	1.00	84,926	84,926	
Office Support Personnel - Building	1	0.81	32,693	32,693	
Custodial Personnel	1	1.00	34,154	34,154	
Child Nutrition - Manager	1	0.43	9,901	9,901	
Child Nutrition - Other	1	0.00	0	0	
Building/Grounds Maintenance Supervisor	1	1.00	45,427	45,427	
Instructional Assistant - Special Education	3	1.49	36,305	36,305	
IT (Technology)/Data Analysis Services	1	0.50	17,280	17,280	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 305 HIGHLAND JOINT DISTRICT

Funding Source: All

Custodian Supervisor
Child Nutrition - Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 305 HIGHLAND JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	10	6.23	260,687	260,687	
Distinct Non-Certified Employees	10				
Provider Totals	31	24.23	1,184,301	1,166,943	17,358
Distinct Total Employees	28				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 312 SHOSHONE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	93,592	92,000	1,592
Principal - Elementary	1	1.00	67,816	65,316	2,500
Principal - Secondary	1	1.00	70,659	69,354	1,305
Teacher - Elementary	18	14.90	607,789	601,729	6,060
Teacher - Secondary	21	19.79	912,396	855,185	57,211
Counselor	1	1.00	33,200	33,200	
Library Media Specialist (All grades)	1	0.80	40,609	40,609	
Speech/Language Pathologist (All grades)	1	1.00	50,000	50,000	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	45	40.49	1,876,061	1,807,393	68,668
Distinct Certified Employees	41				
Business Manager/District Clerk	1	0.75	44,491	44,491	
Clerk - Board Of Trustees	1	0.65	28,676	28,676	
Office Support Personnel - Building	4	2.48	77,198	77,198	
Custodial Personnel	3	2.10	44,839	44,839	
Building/Grounds Maintenance Supervisor	1	0.40	20,492	20,492	
Building/Grounds Maintenance Personnel	1	0.60	11,943	11,943	
Instructional Assistant - Regular Education	3	1.24	27,424	27,424	
Instructional Assistant - Special Education	5	2.67	53,589	53,589	
Instructional Assistant - Title I	2	0.88	18,418	18,418	
Instructional Assistant - EEL/LEP	1	0.57	12,325	12,325	
Instructional Assistant - Migrant	1	0.53	11,733	11,733	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 312 SHOSHONE JOINT DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	0.40	20,492	20,492
Pupil Transportation Dispatcher/Secretary	2	0.20	9,584	9,584
Pupil Transportation - School Bus Drivers	5	0.79	36,405	36,405
Computer Technology Technician	1	0.80	63,365	63,365
Child Nutrition – Food Preparation and Service	4	2.03	43,278	43,278
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 312 SHOSHONE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	36	17.09	524,252	524,252	
Distinct Non-Certified Employees	31				
Provider Totals	81	57.58	2,400,313	2,331,645	68,668
Distinct Total Employees	72				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 314 DIETRICH DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	40,000	40,000	
Principal - Elementary	1	0.50	40,000	40,000	
Principal - Secondary	1	0.30	18,193	18,072	120
Teacher - Elementary	8	7.34	301,545	298,059	3,486
Teacher - Secondary	14	9.35	427,540	410,698	16,842
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	25	17.99	827,278	806,829	20,449
Distinct Certified Employees	19				
Business Manager/District Clerk	1	0.98	40,800	40,800	
Clerk - Board Of Trustees	1	0.10	3,060	3,060	
Office Support Personnel - District	2	0.94	22,991	22,991	
Office Support Personnel - Building	1	0.86	21,420	21,420	
Custodial Personnel	3	1.15	29,290	29,290	
Child Nutrition - Manager	1	0.11	3,128	3,128	
Building/Grounds Maintenance Supervisor	1	0.63	20,059	20,059	
Instructional Assistant - Special Education	2	0.64	14,307	14,307	
Instructional Assistant - Title I	4	1.42	35,644	35,644	
Instructional Assistant - Migrant	1	0.37	15,063	15,063	
Library Assistant	1	0.37	6,840	6,840	
Pupil Transportation Dispatcher/Secretary	1	0.12	3,825	3,825	
Pupil Transportation - School Bus Mechanic	2	0.34	15,251	15,251	
Pupil Transportation - School Bus Drivers	3	0.97	32,336	32,336	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 314 DIETRICH DISTRICT

Funding Source: All

Athletic/Physical Education/Coaching Assistant	7	0.55	9,770	9,770	
Computer Technology Technician	1	0.47	19,380	19,380	
Child Nutrition – Food Preparation and Service	4	1.77	39,875	39,875	
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Other					
Building/Grounds Maintenance Personnel					
Instructional Assistant - Regular Education					
Instructional Assistant – EEL/LEP					
Instructional Assistant - Technology					
Related Services Assistant - Special Education					
Interpreter - Hearing Impaired					
Personal Care Assistant					
Pupil Transportation Supervisor					
Pupil Transportation-School Bus Assistant					
Pupil Transportation - School Bus Monitors					
Pupil Transportation-School Bus Driver Trainer					
Child Nutrition – Food Preparation and Service					
Safe Environment – Security Personnel					
Safe Environment – Crossing Guard Personnel					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Attendance Officers					
Safe Environment - General					
Health Care Assistant					
Special Project Personnel (Restricted)					
Grant Writer – Special Project Personnel					
Other Non-Certified, Specify (Restricted)					
IT (Technology)/Data Analysis Services					
Instructional Assistant - PK Special Education					
Instructional Assistant - PK Regular Education					
Total Non-Certified	36	11.79	333,037	333,037	
Distinct Non-Certified Employees	26				
Provider Totals	61	29.78	1,160,315	1,139,866	20,449
Distinct Total Employees	45				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 316 RICHFIELD DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	89,088	89,088	
Principal - Elementary	1	0.50	31,750	31,750	
Principal - Secondary	1	0.50	31,750	31,750	
Teacher - Elementary	10	6.41	250,904	244,072	6,832
Teacher - Secondary	16	9.59	382,385	358,453	23,932
Counselor	1	1.00	35,894	33,900	1,994
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	30	19.00	821,771	789,013	32,758
Distinct Certified Employees	19				
Business Manager/District Clerk	1	1.00	28,621	28,621	
Office Support Personnel - Building	1	1.00	32,614	32,614	
Custodian Supervisor	1	1.00	24,918	24,918	
Building/Grounds Maintenance Supervisor	1	1.00	30,368	30,368	
Instructional Assistant - Special Education	1	0.61	10,483	10,483	
Instructional Assistant - Title I	1	0.61	13,028	13,028	
Pupil Transportation - School Bus Drivers	2	1.22	50,400	50,400	
Athletic/Physical Education/Coaching Assistant	1	0.34	5,250	5,250	
Health Care Assistant	1	0.27	4,200	4,200	
Computer Technology Technician	1	1.00	38,813	38,813	
Child Nutrition – Food Preparation and Service	3	1.83	39,375	39,375	
Clerk - Board Of Trustees					
Office Support Personnel - District					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 316 RICHFIELD DISTRICT

Funding Source: All

Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodial Personnel
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 316 RICHFIELD DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	14	9.88	278,071	278,071	
Distinct Non-Certified Employees	14				
Provider Totals	44	28.88	1,099,842	1,067,084	32,758
Distinct Total Employees	33				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 321 MADISON DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	109,940	109,940	
Asst. Superintendent	1	1.00	98,669	89,441	9,228
Director	1	1.00	82,878	79,132	3,746
Principal - Elementary	6	6.00	417,100	394,324	22,776
Principal - Secondary	4	4.00	339,292	318,224	21,068
Assistant Principal	4	4.00	297,263	265,315	31,948
Teacher - Elementary	134	119.65	4,496,967	4,495,114	1,853
Teacher - Secondary	137	125.43	5,035,278	4,891,747	143,531
Counselor	5	5.00	215,923	215,923	
Gifted/Talented Specialist	2	2.00	93,531	93,531	
Mentor Specialist	5	4.50	253,373	238,719	14,654
School Psychologist (All grades)	3	3.00	154,388	152,753	1,635
School Social Worker (All grades)	1	1.00	46,487	46,487	
Speech/Language Pathologist (All grades)	5	4.29	180,351	180,351	
Charter Administration					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	309	281.87	11,821,440	11,571,001	250,439
Distinct Certified Employees	287				
Business Manager/District Clerk	1	1.00	89,378	89,378	
Office Support Personnel - District	13	9.86	292,075	292,075	
Office Support Personnel - Building	13	9.05	242,843	242,843	
Human Resources	1	1.00	36,150	36,150	
Custodian Supervisor	1	1.00	37,253	37,253	
Custodial Personnel	36	18.63	445,584	445,584	
Child Nutrition - Supervisor	1	1.00	51,834	51,834	
Child Nutrition - Other	1	1.00	33,488	33,488	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 321 MADISON DISTRICT

Funding Source: All

Building/Grounds Maintenance Supervisor	2	2.00	69,784	69,784
Building/Grounds Maintenance Personnel	5	3.95	104,396	104,396
Instructional Assistant - Regular Education	17	4.93	140,552	140,552
Instructional Assistant - Special Education	97	48.95	1,195,961	1,195,961
Instructional Assistant - Title I	43	17.65	359,643	359,643
Instructional Assistant – EEL/LEP	3	0.97	19,937	19,937
Instructional Assistant - Technology	2	0.10	3,096	3,096
Instructional Assistant - Migrant	1	0.09	1,822	1,822
Library Assistant	9	3.26	74,002	74,002
Pupil Transportation - School Bus Mechanic	1	1.00	36,254	36,254
Pupil Transportation-School Bus Assistant	8	2.96	54,548	54,548
Pupil Transportation - School Bus Drivers	53	22.90	653,109	653,109
Safe Environment – Crossing Guard Personnel	3	0.63	11,187	11,187
Safe Environment – Playground/Noon Duty/Hall Personnel	11	1.35	21,789	21,789
Athletic/Physical Education/Coaching Assistant	30	2.74	80,083	80,083
Computer Technology Technician	6	5.92	250,738	250,738
Child Nutrition – Food Preparation and Service	51	17.96	381,286	381,286
Instructional Assistant - PK Special Education	2	0.62	13,146	13,146
Instructional Assistant - PK Regular Education	5	1.05	19,769	19,769
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Child Nutrition - Manager				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 321 MADISON DISTRICT

Funding Source: All

IT (Technology)/Data Analysis Services

Total Non-Certified	416	181.57	4,719,706	4,719,706	
Distinct Non-Certified Employees	394				
Provider Totals	725	463.44	16,541,146	16,290,707	250,439
Distinct Total Employees	681				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 322 SUGAR-SALEM JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	88,227	88,227	
Director	1	0.00	0	0	
Supervisor/Coordinator	1	0.00	0	0	
Principal - Elementary	2	2.00	146,984	138,934	8,050
Principal - Secondary	3	2.00	150,196	145,291	4,905
Assistant Principal	1	0.60	44,922	37,651	7,271
Teacher - Elementary	38	36.80	1,561,756	1,485,087	76,668
Teacher - Secondary	48	41.80	1,681,839	1,578,333	103,506
Counselor	2	2.00	81,237	76,660	4,577
Gifted/Talented Specialist	1	1.00	33,200	33,200	
Library Media Specialist (All grades)	1	1.00	47,924	47,924	
Mentor Specialist	1	1.00	33,200	33,200	
School Psychologist (All grades)	1	0.20	14,256	14,256	
Technology Assistance Specialist	1	1.00	60,864	47,668	13,196
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	102	90.40	3,944,604	3,726,431	218,173
Distinct Certified Employees	93				
Business Manager/District Clerk	1	0.94	44,610	44,610	
Office Support Personnel - District	2	1.22	48,288	48,288	
Office Support Personnel - Building	5	3.65	98,025	98,025	
Custodian Supervisor	4	3.56	108,110	108,110	
Custodial Personnel	3	0.89	19,272	19,272	
Child Nutrition - Supervisor	1	0.79	31,980	31,980	
Child Nutrition - Manager	4	2.76	70,834	70,834	
Child Nutrition - Other	4	0.85	19,710	19,710	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 322 SUGAR-SALEM JOINT DISTRICT

Funding Source: All

Building/Grounds Maintenance Supervisor	1	0.92	41,510	41,510
Building/Grounds Maintenance Personnel	1	0.92	35,328	35,328
Instructional Assistant - Regular Education	2	1.21	32,330	32,330
Instructional Assistant - Special Education	20	9.35	183,734	183,734
Instructional Assistant - Title I	8	3.29	63,741	63,741
Instructional Assistant – EEL/LEP	1	0.40	7,493	7,493
Related Services Assistant - Special Education	10	4.70	145,767	145,767
Library Assistant	6	2.28	49,996	49,996
Pupil Transportation Supervisor	1	0.92	39,763	39,763
Pupil Transportation Dispatcher/Secretary	1	0.48	13,022	13,022
Pupil Transportation - School Bus Mechanic	1	0.92	33,254	33,254
Pupil Transportation - School Bus Drivers	14	4.31	135,897	135,897
Safe Environment – Crossing Guard Personnel	1	0.09	1,800	1,800
Athletic/Physical Education/Coaching Assistant	24	1.26	45,800	45,800
Grant Writer – Special Project Personnel	3	1.24	54,252	54,252
IT (Technology)/Data Analysis Services	1	0.92	27,859	27,859
Computer Technology Technician	1	0.92	29,549	29,549
Child Nutrition – Food Preparation and Service	12	4.98	108,952	108,952
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 322 SUGAR-SALEM JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	132	53.77	1,490,876	1,490,876	
Distinct Non-Certified Employees	123				
Provider Totals	234	144.17	5,435,480	5,217,307	218,173
Distinct Total Employees	216				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 331 MINIDOKA COUNTY JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	99,250	99,250	
Director	3	3.00	205,868	205,868	
Supervisor/Coordinator	2	2.00	101,996	100,766	1,230
Principal - Elementary	4	4.00	285,661	283,161	2,500
Principal - Secondary	7	5.69	393,774	387,102	6,672
Assistant Principal	5	3.50	234,203	223,890	10,313
Teacher - Elementary	106	100.10	4,048,606	3,960,402	88,204
Teacher - Secondary	129	114.98	4,869,713	4,639,593	230,120
Counselor	7	7.00	353,721	320,531	33,190
Library Media Specialist (All grades)	1	1.00	58,913	53,302	5,611
School Psychologist (All grades)	3	3.00	128,059	120,014	8,045
Speech/Language Pathologist (All grades)	4	4.00	199,663	164,470	35,193
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	272	249.27	10,979,426	10,558,349	421,077
Distinct Certified Employees	257				
Business Manager/District Clerk	1	0.98	45,329	45,329	
Clerk - Board Of Trustees	1	0.98	33,354	33,354	
Office Support Personnel - District	3	2.73	87,086	87,086	
Office Support Personnel - Building	20	14.18	405,644	405,644	
Human Resources	3	2.80	94,206	94,206	
Custodian Supervisor	11	10.83	317,457	317,457	
Custodial Personnel	23	20.41	451,630	451,630	
Child Nutrition - Supervisor	1	1.00	37,253	37,253	
Child Nutrition - Manager	9	5.55	158,480	158,480	
Building/Grounds Maintenance Supervisor	1	1.00	48,381	48,381	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 331 MINIDOKA COUNTY JOINT DISTRICT

Funding Source: All

Building/Grounds Maintenance Personnel	3	3.00	123,261	123,261
Instructional Assistant - Regular Education	15	8.38	187,258	187,258
Instructional Assistant - Special Education	22	12.06	253,441	253,441
Instructional Assistant - Title I	14	7.92	166,362	166,362
Instructional Assistant – EEL/LEP	5	2.98	78,457	78,457
Instructional Assistant - Technology	4	1.87	49,905	49,905
Related Services Assistant - Special Education	4	2.31	54,962	54,962
Interpreter - Hearing Impaired	1	0.54	20,373	20,373
Library Assistant	5	3.10	81,572	81,572
Pupil Transportation Supervisor	1	1.00	45,261	45,261
Pupil Transportation - School Bus Mechanic	3	3.00	94,578	94,578
Pupil Transportation-School Bus Assistant	7	4.03	84,666	84,666
Pupil Transportation - School Bus Drivers	36	16.00	441,420	441,420
Special Project Personnel (Restricted)	1	0.85	35,006	35,006
Other Non-Certified, Specify (Restricted)	1	0.56	12,047	12,047
IT (Technology)/Data Analysis Services	1	1.00	75,920	75,920
Computer Technology Technician	3	3.00	118,435	118,435
Child Nutrition – Food Preparation and Service	21	11.55	232,720	232,720
Instructional Assistant - PK Special Education	4	2.05	43,687	43,687
Instructional Assistant - PK Regular Education	2	1.08	22,452	22,452
Purchasing/Warehouse Personnel				
Public Information				
Child Nutrition - Other				
Instructional Assistant - Migrant				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 331 MINIDOKA COUNTY JOINT DISTRICT

Funding Source: All

Grant Writer – Special Project Personnel

Total Non-Certified	226	146.74	3,900,603	3,900,603	
Distinct Non-Certified Employees	226				
Provider Totals	498	396.01	14,880,029	14,458,952	421,077
Distinct Total Employees	483				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 340 LEWISTON INDEPENDENT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	123,885	123,885	
Asst. Superintendent	1	1.00	104,192	104,192	
Director	1	1.00	86,169	86,169	
Supervisor/Coordinator	1	1.00	87,449	87,449	
Principal - Elementary	7	7.00	553,814	553,814	
Principal - Secondary	3	3.00	261,713	261,713	
Assistant Principal	5	5.00	398,721	398,721	
Teacher - Elementary	142	131.95	6,459,844	6,358,177	101,666
Teacher - Secondary	164	142.00	7,599,162	7,235,325	363,837
Community Resource Worker (All grades)	3	3.00	160,281	160,031	250
Consulting Instructor-Special Ed	2	2.00	127,659	127,409	250
Counselor	10	9.59	465,019	464,769	250
Library Media Specialist (All grades)	1	1.00	63,708	61,250	2,458
Mentor Specialist	3	3.00	164,896	164,896	
School Psychologist (All grades)	1	1.00	44,756	44,756	
School Social Worker (All grades)	2	2.00	123,250	122,500	750
Speech/Language Pathologist (All grades)	3	3.00	175,323	174,323	1,000
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	350	317.54	16,999,840	16,529,379	470,461
Distinct Certified Employees	320				
Business Manager/District Clerk	1	1.00	90,147	90,147	
Office Support Personnel - District	17	12.83	466,419	466,419	
Office Support Personnel - Building	28	17.04	552,117	552,117	
Human Resources	2	2.00	94,203	94,203	
Custodian Supervisor	1	1.00	59,488	59,488	
Custodial Personnel	31	30.50	994,042	994,042	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 340 LEWISTON INDEPENDENT DISTRICT

Funding Source: All

Child Nutrition - Supervisor	1	0.81	47,863	47,863
Child Nutrition - Manager	15	8.23	246,226	246,226
Child Nutrition - Other	2	1.42	45,378	45,378
Building/Grounds Maintenance Supervisor	1	1.00	58,323	58,323
Building/Grounds Maintenance Personnel	14	13.38	632,253	632,253
Instructional Assistant - Regular Education	15	9.49	203,847	203,847
Instructional Assistant - Special Education	69	34.59	919,976	919,976
Instructional Assistant - Title I	4	2.27	58,976	58,976
Related Services Assistant - Special Education	7	3.73	121,461	121,461
Interpreter - Hearing Impaired	1	0.64	21,645	21,645
Library Assistant	11	5.84	167,433	167,433
Pupil Transportation Supervisor	1	1.00	59,488	59,488
Pupil Transportation Dispatcher/Secretary	1	1.00	34,133	34,133
Pupil Transportation - School Bus Mechanic	3	3.00	146,848	146,848
Pupil Transportation-School Bus Assistant	4	0.31	8,134	8,134
Pupil Transportation - School Bus Drivers	20	4.77	158,812	158,812
Pupil Transportation - School Bus Monitors	1	0.06	1,492	1,492
Safe Environment – Crossing Guard Personnel	15	2.71	49,139	49,139
Safe Environment – Playground/Noon Duty/Hall Personnel	19	2.08	53,407	53,407
Safe Environment – Before/After School Programs Personnel	2	0.43	18,683	18,683
Athletic/Physical Education/Coaching Assistant	4	2.76	16,603	16,603
Other Non-Certified, Specify (Restricted)	2	1.31	125,336	125,336
Computer Technology Technician	16	12.41	489,303	489,303
Child Nutrition – Food Preparation and Service	27	11.70	297,548	297,548
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Personal Care Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 340 LEWISTON INDEPENDENT DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	335	189.31	6,238,722	6,238,722	
Distinct Non-Certified Employees	324				
Provider Totals	685	506.85	23,238,563	22,768,102	470,461
Distinct Total Employees	644				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 341 LAPWAI DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	123,026	104,709	18,317
Director	2	1.25	121,759	109,182	12,577
Supervisor/Coordinator	3	2.00	155,401	140,323	15,078
Principal - Elementary	1	1.00	100,117	86,586	13,531
Principal - Secondary	1	1.00	76,357	67,826	8,531
Assistant Principal	1	0.75	47,048	34,911	12,137
Teacher - Elementary	24	22.07	1,209,404	1,050,580	158,823
Teacher - Secondary	17	14.07	824,036	706,191	117,846
Consulting Instructor-Special Ed	1	1.00	64,758	57,219	7,539
Counselor	1	1.00	56,774	44,974	11,800
Speech/Language Pathologist (All grades)	1	1.00	52,906	37,867	15,039
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	53	46.14	2,831,586	2,440,368	391,218
Distinct Certified Employees	48				
Office Support Personnel - District	2	1.09	44,614	44,614	
Office Support Personnel - Building	6	4.05	140,171	140,171	
Custodian Supervisor	1	0.88	42,370	42,370	
Custodial Personnel	3	2.13	56,308	56,308	
Child Nutrition - Supervisor	1	0.64	24,844	24,844	
Child Nutrition - Manager	1	0.64	18,101	18,101	
Building/Grounds Maintenance Personnel	1	1.00	27,955	27,955	
Instructional Assistant - Regular Education	6	3.17	83,936	83,936	
Instructional Assistant - Special Education	14	8.70	245,566	245,566	
Instructional Assistant - Title I	2	0.83	20,778	20,778	
Related Services Assistant - Special Education	2	1.23	42,896	42,896	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 341 LAPWAI DISTRICT

Funding Source: All

Library Assistant	2	1.28	38,344	38,344
Pupil Transportation Supervisor	1	0.65	31,475	31,475
Pupil Transportation - School Bus Mechanic	1	0.35	16,948	16,948
Pupil Transportation - School Bus Drivers	4	1.06	42,162	42,162
Athletic/Physical Education/Coaching Assistant	1	0.05	1,458	1,458
Other Non-Certified, Specify (Restricted)	1	0.61	29,446	29,446
IT (Technology)/Data Analysis Services	1	0.02	665	665
Computer Technology Technician	1	0.27	9,464	9,464
Child Nutrition – Food Preparation and Service	4	1.88	49,879	49,879
Business Manager/District Clerk				
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Other				
Building/Grounds Maintenance Supervisor				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 341 LAPWAI DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	55	30.53	967,379	967,379	
Distinct Non-Certified Employees	51				
Provider Totals	108	76.67	3,798,965	3,407,747	391,218
Distinct Total Employees	99				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 342 CULDESAC JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.49	39,000	39,000	
Supervisor/Coordinator	1	0.00	0	0	
Principal - Secondary	1	1.00	59,600	59,600	
Head Teacher	1	0.25	12,926	9,437	3,488
Teacher - Elementary	5	3.37	120,720	120,292	429
Teacher - Secondary	11	9.32	354,438	341,840	12,598
Counselor	1	0.57	26,281	26,281	
Asst. Superintendent					
Charter Administration					
Director					
Principal - Elementary					
Assistant Principal					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	21	15.00	612,965	596,450	16,515
Distinct Certified Employees	16				
Business Manager/District Clerk	1	0.92	45,235	45,235	
Office Support Personnel - Building	1	0.79	21,943	21,943	
Custodian Supervisor	1	0.19	6,444	6,444	
Custodial Personnel	4	0.67	18,411	18,411	
Child Nutrition - Manager	1	0.15	4,640	4,640	
Child Nutrition - Other	1	0.23	6,079	6,079	
Building/Grounds Maintenance Personnel	1	0.08	2,087	2,087	
Instructional Assistant - Regular Education	4	1.85	51,138	51,138	
Instructional Assistant - Special Education	1	0.53	14,611	14,611	
Instructional Assistant - Title I	1	0.53	14,611	14,611	
Pupil Transportation - School Bus Mechanic	1	0.04	2,800	2,800	
Pupil Transportation - School Bus Drivers	4	0.53	21,323	21,323	
Other Non-Certified, Specify (Restricted)	2	0.05	1,886	1,886	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 342 CULDESAC JOINT DISTRICT

Funding Source: All

Clerk - Board Of Trustees
Office Support Personnel - District
Purchasing/Warehouse Personnel
Human Resources
Public Information
Child Nutrition - Supervisor
Building/Grounds Maintenance Supervisor
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 342 CULDESAC JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	23	6.56	211,209	211,209	
Distinct Non-Certified Employees	13				
Provider Totals	44	21.56	824,174	807,659	16,515
Distinct Total Employees	29				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 351 ONEIDA COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	82,000	82,000	
Director	1	1.00	60,000	52,303	7,697
Principal - Elementary	1	1.00	62,571	60,000	2,571
Principal - Secondary	1	1.00	63,260	60,000	3,260
Teacher - Elementary	25	22.85	928,123	926,615	1,508
Teacher - Secondary	34	24.66	1,052,077	1,027,531	24,546
Counselor	2	1.59	56,182	52,493	3,689
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	65	53.10	2,304,213	2,260,942	43,271
Distinct Certified Employees	64				
Business Manager/District Clerk	1	0.29	10,200	10,200	
Office Support Personnel - Building	4	2.71	78,819	78,819	
Human Resources	1	0.63	22,100	22,100	
Custodial Personnel	5	1.50	27,935	27,935	
Child Nutrition - Supervisor	3	1.63	44,374	44,374	
Building/Grounds Maintenance Supervisor	2	1.44	57,560	57,560	
Building/Grounds Maintenance Personnel	3	1.28	23,595	23,595	
Instructional Assistant - Regular Education	9	2.83	55,136	55,136	
Instructional Assistant - Special Education	31	11.69	234,672	234,672	
Library Assistant	4	1.77	36,623	36,623	
Pupil Transportation Supervisor	1	0.96	41,380	41,380	
Pupil Transportation-School Bus Assistant	1	0.18	4,373	4,373	
Pupil Transportation - School Bus Drivers	10	2.54	71,723	71,723	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 351 ONEIDA COUNTY DISTRICT

Funding Source: All

Other Non-Certified, Specify (Restricted)	2	0.18	2,990	2,990
Computer Technology Technician	1	0.91	39,995	39,995
Child Nutrition – Food Preparation and Service	8	2.70	49,601	49,601
Instructional Assistant - PK Special Education	1	0.28	5,127	5,127
Clerk - Board Of Trustees				
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 351 ONEIDA COUNTY DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	87	33.52	806,202	806,202	
Distinct Non-Certified Employees	80				
Provider Totals	152	86.62	3,110,415	3,067,144	43,271
Distinct Total Employees	144				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 363 MARSING JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	90,712	90,712	
Director	2	0.23	20,310	20,310	
Principal - Elementary	1	1.00	63,000	63,000	
Principal - Secondary	2	2.00	140,820	128,343	12,477
Teacher - Elementary	21	18.50	733,080	733,080	
Teacher - Secondary	39	29.08	1,207,510	1,134,729	72,781
Counselor	2	2.00	87,263	83,699	3,564
Gifted/Talented Specialist	1	0.20	6,541	6,541	
Library Media Specialist (All grades)	1	1.00	51,662	51,662	
Mentor Specialist	1	0.90	47,660	47,660	
Occupational Therapist (All grades)	1	0.20	9,996	8,996	1,000
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	72	56.11	2,458,555	2,368,733	89,822
Distinct Certified Employees	67				
Business Manager/District Clerk	2	1.02	55,457	55,457	
Clerk - Board Of Trustees	2	0.12	5,962	5,962	
Office Support Personnel - District	3	1.77	52,384	52,384	
Office Support Personnel - Building	5	2.92	72,766	72,766	
Custodian Supervisor	1	0.02	734	734	
Custodial Personnel	6	4.07	90,356	90,356	
Child Nutrition - Manager	1	0.87	39,150	39,150	
Building/Grounds Maintenance Supervisor	3	1.41	42,722	42,722	
Building/Grounds Maintenance Personnel	3	1.47	32,252	32,252	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 363 MARSING JOINT DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	2	1.14	24,379	24,379
Instructional Assistant - Special Education	8	3.46	82,415	82,415
Instructional Assistant - Title I	4	2.23	43,051	43,051
Instructional Assistant – EEL/LEP	1	0.28	5,772	5,772
Instructional Assistant - Migrant	1	0.28	5,772	5,772
Related Services Assistant - Special Education	6	3.20	116,544	116,544
Personal Care Assistant	1	0.62	13,848	13,848
Library Assistant	2	1.20	25,047	25,047
Pupil Transportation Supervisor	1	0.94	31,262	31,262
Pupil Transportation - School Bus Drivers	5	2.68	69,530	69,530
Pupil Transportation - School Bus Monitors	2	0.42	8,672	8,672
Safe Environment – Before/After School Programs Personnel	1	0.03	899	899
Special Project Personnel (Restricted)	3	2.39	96,757	96,757
Computer Technology Technician	1	0.92	60,230	60,230
Child Nutrition – Food Preparation and Service	7	3.64	81,624	81,624
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant - Technology				
Interpreter - Hearing Impaired				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 363 MARSING JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	71	37.10	1,057,584	1,057,584	
Distinct Non-Certified Employees	62				
Provider Totals	143	93.21	3,516,139	3,426,317	89,822
Distinct Total Employees	129				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 364 PLEASANT VALLEY ELEM DIST

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Principal - Elementary	1	0.45	18,000	18,000	
Teacher - Elementary	1	1.00	33,200	33,200	
Superintendent					
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Secondary					
Technology Services					
Total Certified	2	1.45	51,200	51,200	0
Distinct Certified Employees	2				
Clerk - Board Of Trustees	1	0.80	16,008	16,008	
Custodial Personnel	1	0.17	3,600	3,600	
Building/Grounds Maintenance Personnel	1	0.13	2,538	2,538	
Instructional Assistant - Regular Education	1	0.58	11,430	11,430	
Business Manager/District Clerk					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 364 PLEASANT VALLEY ELEM DIST

Funding Source: All

- Building/Grounds Maintenance Supervisor
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	4	1.68	33,576	33,576	
Distinct Non-Certified Employees	3				
Provider Totals	6	3.13	84,776	84,776	0
Distinct Total Employees	5				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 365 BRUNEAU-GRAND VIEW JOINT
SCHOOL DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.50	47,638	47,638	
Director	1	0.33	21,924	21,924	
Supervisor/Coordinator	1	0.17	11,294	11,294	
Principal - Elementary	1	0.50	33,218	33,218	
Principal - Secondary	1	0.50	47,638	47,638	
Teacher - Elementary	13	11.73	427,871	420,010	7,860
Teacher - Secondary	13	11.27	426,311	396,260	30,052
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	31	25.00	1,015,892	977,980	37,912
Distinct Certified Employees	25				
Business Manager/District Clerk	2	0.80	29,419	29,419	
Clerk - Board Of Trustees	1	0.21	5,896	5,896	
Office Support Personnel - Building	3	2.23	52,729	52,729	
Custodial Personnel	3	3.00	60,840	60,840	
Child Nutrition - Manager	1	0.77	20,384	20,384	
Building/Grounds Maintenance Supervisor	1	0.63	20,176	20,176	
Building/Grounds Maintenance Personnel	1	1.00	23,400	23,400	
Instructional Assistant - Regular Education	2	1.95	41,616	41,616	
Instructional Assistant - Special Education	3	1.72	32,939	32,939	
Instructional Assistant - Title I	5	2.40	51,061	51,061	
Instructional Assistant – EEL/LEP	1	0.65	13,872	13,872	
Pupil Transportation Supervisor	1	0.38	12,106	12,106	
Pupil Transportation Dispatcher/Secretary	1	0.25	9,006	9,006	
Pupil Transportation - School Bus Drivers	4	1.02	31,786	31,786	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 365 BRUNEAU-GRAND VIEW JOINT
SCHOOL DISTRICT
Funding Source: All

Child Nutrition – Food Preparation and Service	3	1.37	28,477	28,477	
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Other					
Instructional Assistant - Technology					
Instructional Assistant - Migrant					
Related Services Assistant - Special Education					
Interpreter - Hearing Impaired					
Personal Care Assistant					
Library Assistant					
Pupil Transportation - School Bus Mechanic					
Pupil Transportation-School Bus Assistant					
Pupil Transportation - School Bus Monitors					
Pupil Transportation-School Bus Driver Trainer					
Child Nutrition – Food Preparation and Service					
Safe Environment – Security Personnel					
Safe Environment – Crossing Guard Personnel					
Safe Environment – Playground/Noon Duty/Hall Personnel					
Safe Environment – Before/After School Programs Personnel					
Safe Environment – Community Education					
Safe Environment – Attendance Officers					
Safe Environment - General					
Athletic/Physical Education/Coaching Assistant					
Health Care Assistant					
Special Project Personnel (Restricted)					
Grant Writer – Special Project Personnel					
Other Non-Certified, Specify (Restricted)					
IT (Technology)/Data Analysis Services					
Computer Technology Technician					
Instructional Assistant - PK Special Education					
Instructional Assistant - PK Regular Education					
Total Non-Certified	32	18.38	433,708	433,708	
Distinct Non-Certified Employees	26				
Provider Totals	63	43.38	1,449,600	1,411,688	37,912
Distinct Total Employees	51				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 370 HOMEDALE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	104,030	104,030	
Director	2	0.23	20,310	20,310	
Supervisor/Coordinator	3	2.34	101,865	90,181	11,684
Principal - Elementary	2	1.50	100,041	100,041	
Principal - Secondary	2	1.50	111,491	106,255	5,236
Teacher - Elementary	34	28.17	1,050,411	1,041,531	8,880
Teacher - Secondary	44	34.42	1,395,963	1,330,615	65,348
Counselor	2	2.00	79,986	77,858	2,128
Gifted/Talented Specialist	1	0.20	6,541	6,541	
Occupational Therapist (All grades)	1	0.20	9,996	8,996	1,000
Prevention Specialist (All grades)	1	1.00	39,060	37,522	1,538
School Nurse (All grades)	1	0.63	20,799	20,799	
School Psychologist (All grades)	1	0.50	28,956	26,706	2,250
Speech/Language Pathologist (All grades)	1	0.50	21,351	16,351	5,000
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	96	74.19	3,090,801	2,987,736	103,065
Distinct Certified Employees	86				
Business Manager/District Clerk	2	1.07	52,758	52,758	
Clerk - Board Of Trustees	1	0.07	3,212	3,212	
Office Support Personnel - District	2	1.11	38,810	38,810	
Office Support Personnel - Building	7	3.51	108,713	108,713	
Custodian Supervisor	1	0.03	734	734	
Custodial Personnel	9	7.27	163,772	163,772	
Child Nutrition - Supervisor	1	0.78	33,472	33,472	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

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School Year: 2015 - 2016

Provider: 370 HOMEDALE JOINT DISTRICT

Funding Source: All

Child Nutrition - Other	3	0.69	14,640	14,640
Building/Grounds Maintenance Supervisor	2	0.23	10,909	10,909
Building/Grounds Maintenance Personnel	3	1.50	40,944	40,944
Instructional Assistant - Regular Education	6	2.90	81,982	81,982
Instructional Assistant - Special Education	10	4.63	113,073	113,073
Instructional Assistant - Title I	3	1.77	48,265	48,265
Instructional Assistant - Migrant	4	2.31	44,778	44,778
Related Services Assistant - Special Education	2	0.71	34,707	34,707
Library Assistant	4	1.03	22,461	22,461
Pupil Transportation Dispatcher/Secretary	1	0.28	7,538	7,538
Pupil Transportation - School Bus Mechanic	1	0.57	29,254	29,254
Pupil Transportation - School Bus Drivers	10	3.25	101,213	101,213
Pupil Transportation - School Bus Monitors	1	0.37	8,039	8,039
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.26	4,870	4,870
Safe Environment – Before/After School Programs Personnel	1	0.03	449	449
Athletic/Physical Education/Coaching Assistant	16	1.02	36,290	36,290
IT (Technology)/Data Analysis Services	2	1.06	45,401	45,401
Computer Technology Technician	2	1.01	75,900	75,900
Child Nutrition – Food Preparation and Service Purchasing/Warehouse Personnel	11	4.87	94,217	94,217
Human Resources				
Public Information				
Child Nutrition - Manager				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 370 HOMEDALE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	106	42.33	1,216,401	1,216,401	
Distinct Non-Certified Employees	95				
Provider Totals	202	116.52	4,307,202	4,204,137	103,065
Distinct Total Employees	181				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 371 PAYETTE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	91,000	91,000	
Director	2	1.50	99,642	98,859	783
Principal - Elementary	3	3.00	224,500	224,500	
Principal - Secondary	3	1.28	84,250	84,250	
Assistant Principal	2	1.07	63,403	61,423	1,980
Teacher - Elementary	39	34.36	1,417,826	1,417,485	341
Teacher - Secondary	51	46.28	2,086,959	2,010,308	76,651
Counselor	3	3.08	170,441	170,441	
School Nurse (All grades)	1	1.00	35,114	35,114	
Speech/Language Pathologist (All grades)	1	1.00	49,557	49,557	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	106	93.57	4,322,691	4,242,937	79,754
Distinct Certified Employees	94				
Business Manager/District Clerk	1	0.88	51,269	51,269	
Office Support Personnel - District	2	1.95	69,108	69,108	
Office Support Personnel - Building	8	6.26	174,312	174,312	
Custodial Personnel	11	8.48	189,712	189,712	
Child Nutrition - Supervisor	1	0.81	25,586	25,586	
Child Nutrition - Manager	4	2.48	68,661	68,661	
Child Nutrition - Other	1	0.62	18,013	18,013	
Building/Grounds Maintenance Supervisor	1	1.00	44,200	44,200	
Building/Grounds Maintenance Personnel	10	4.36	110,104	110,104	
Instructional Assistant - Regular Education	5	2.61	77,399	77,399	
Instructional Assistant - Special Education	15	9.65	237,332	237,332	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 371 PAYETTE JOINT DISTRICT

Funding Source: All

Instructional Assistant - Title I	17	8.99	209,281	209,281
Instructional Assistant – EEL/LEP	7	1.55	36,436	36,436
Instructional Assistant - Migrant	3	0.89	21,939	21,939
Library Assistant	2	1.24	25,356	25,356
Pupil Transportation Supervisor	1	0.88	33,562	33,562
Pupil Transportation Dispatcher/Secretary	1	0.05	1,612	1,612
Pupil Transportation - School Bus Mechanic	1	0.88	30,394	30,394
Pupil Transportation - School Bus Drivers	11	3.93	113,100	113,100
Safe Environment – Security Personnel	1	0.71	19,432	19,432
Safe Environment – Before/After School Programs Personnel	5	2.23	49,737	49,737
Athletic/Physical Education/Coaching Assistant	20	1.68	50,117	50,117
IT (Technology)/Data Analysis Services	1	0.13	7,324	7,324
Computer Technology Technician	2	2.00	68,474	68,474
Child Nutrition – Food Preparation and Service	13	5.05	111,096	111,096
Instructional Assistant - PK Regular Education	2	0.84	21,103	21,103
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 371 PAYETTE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Total Non-Certified	146	70.15	1,864,659	1,864,659	
Distinct Non-Certified Employees	127				
Provider Totals	252	163.72	6,187,350	6,107,596	79,754
Distinct Total Employees	221				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 372 NEW PLYMOUTH DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.63	52,500	52,500	
Director	2	0.13	10,500	10,500	
Supervisor/Coordinator	2	0.25	21,000	21,000	
Principal - Elementary	1	0.58	43,935	37,605	6,330
Principal - Secondary	3	1.31	85,892	85,296	596
Teacher - Elementary	20	19.09	869,417	863,730	5,687
Teacher - Secondary	32	28.13	1,333,197	1,259,847	73,349
Athletic Facilitator Restricted	1	0.28	24,534	23,027	1,507
Consulting Instructor-Special Ed	1	0.67	39,339	36,800	2,539
Counselor	3	2.67	135,777	132,704	3,073
Library Media Specialist (All grades)	1	1.00	52,436	52,436	
Mentor Specialist	3	1.21	87,231	82,268	4,963
School Nurse (All grades)	1	0.71	31,058	31,058	
Speech/Language Pathologist (All grades)	1	0.99	32,317	32,317	
Technology Assistance Specialist	1	0.65	21,144	21,144	
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	73	58.30	2,840,277	2,742,232	98,045
Distinct Certified Employees	58				
Business Manager/District Clerk	1	0.87	51,725	51,725	
Clerk - Board Of Trustees	1	0.54	14,335	14,335	
Office Support Personnel - Building	5	2.75	85,879	85,879	
Custodial Personnel	5	5.00	142,917	142,917	
Child Nutrition - Supervisor	1	0.52	12,071	12,071	
Child Nutrition - Manager	1	0.62	15,100	15,100	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 372 NEW PLYMOUTH DISTRICT

Funding Source: All

Building/Grounds Maintenance Supervisor	1	0.50	28,995	28,995
Building/Grounds Maintenance Personnel	3	3.00	75,130	75,130
Instructional Assistant - Regular Education	8	4.41	98,260	98,260
Instructional Assistant - Special Education	3	2.01	53,739	53,739
Instructional Assistant - Title I	5	2.82	58,939	58,939
Instructional Assistant - Migrant	1	0.62	14,711	14,711
Library Assistant	1	0.62	15,242	15,242
Pupil Transportation Supervisor	1	0.50	28,995	28,995
Pupil Transportation - School Bus Mechanic	1	1.00	38,334	38,334
Pupil Transportation - School Bus Drivers	4	1.08	45,288	45,288
Health Care Assistant	1	0.34	6,165	6,165
Child Nutrition – Food Preparation and Service	6	2.82	52,446	52,446
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Other				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 372 NEW PLYMOUTH DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	49	30.02	838,271	838,271	
Distinct Non-Certified Employees	48				
Provider Totals	122	88.32	3,678,548	3,580,503	98,045
Distinct Total Employees	106				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 373 FRUITLAND DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	84,669	84,669	
Supervisor/Coordinator	1	0.16	10,073	8,855	1,218
Principal - Elementary	2	2.00	133,348	133,348	
Principal - Secondary	1	1.00	74,934	71,023	3,911
Teacher - Elementary	41	37.75	1,651,172	1,617,558	33,614
Teacher - Secondary	52	46.24	2,192,262	2,053,553	138,709
Counselor	3	3.00	148,680	141,867	6,813
Library Media Specialist (All grades)	1	0.60	30,474	30,474	
Prevention Specialist (All grades)	4	3.20	162,557	152,588	9,969
Speech/Language Pathologist (All grades)	1	1.00	44,037	41,500	2,537
Asst. Superintendent					
Charter Administration					
Director					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	107	95.95	4,532,206	4,335,435	196,771
Distinct Certified Employees	97				
Business Manager/District Clerk	1	0.78	32,240	32,240	
Office Support Personnel - District	2	1.74	74,448	74,448	
Office Support Personnel - Building	8	5.14	119,560	119,560	
Custodial Personnel	8	7.10	129,541	129,541	
Child Nutrition - Supervisor	1	0.83	35,604	35,604	
Child Nutrition - Manager	3	2.01	54,180	54,180	
Building/Grounds Maintenance Supervisor	1	1.00	36,670	36,670	
Building/Grounds Maintenance Personnel	1	1.00	22,506	22,506	
Instructional Assistant - Regular Education	1	0.29	5,043	5,043	
Instructional Assistant - Special Education	32	16.62	304,169	304,169	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 373 FRUITLAND DISTRICT

Funding Source: All

Instructional Assistant - Title I	13	7.08	149,442	149,442
Instructional Assistant – EEL/LEP	3	1.38	25,694	25,694
Instructional Assistant - Technology	3	1.71	30,928	30,928
Instructional Assistant - Migrant	1	0.67	13,706	13,706
Library Assistant	2	1.21	20,838	20,838
Pupil Transportation Supervisor	1	1.00	41,517	41,517
Pupil Transportation - School Bus Mechanic	1	1.00	32,448	32,448
Pupil Transportation - School Bus Drivers	12	4.04	134,792	134,792
Pupil Transportation - School Bus Monitors	1	0.49	8,184	8,184
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.05	1,010	1,010
Safe Environment – Attendance Officers	1	0.57	9,937	9,937
Athletic/Physical Education/Coaching Assistant	9	0.81	17,394	17,394
Health Care Assistant	2	0.76	20,824	20,824
Computer Technology Technician	2	1.50	48,744	48,744
Child Nutrition – Food Preparation and Service	15	5.63	111,511	111,511
Instructional Assistant - PK Special Education	2	0.58	12,173	12,173
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Other				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment - General				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 373 FRUITLAND DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	127	64.99	1,493,102	1,493,102	
Distinct Non-Certified Employees	124				
Provider Totals	234	160.94	6,025,308	5,828,537	196,771
Distinct Total Employees	221				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 381 AMERICAN FALLS JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	98,911	96,971	1,940
Principal - Elementary	2	2.00	154,359	152,604	1,755
Principal - Secondary	3	3.00	245,019	230,846	14,173
Assistant Principal	1	1.00	62,463	62,463	
Teacher - Elementary	42	39.81	1,724,347	1,715,449	8,898
Teacher - Secondary	53	47.20	2,016,832	1,955,766	61,066
Counselor	2	2.00	95,553	95,553	
Gifted/Talented Specialist	1	0.50	24,123	24,123	
School Psychologist (All grades)	1	1.00	54,716	54,716	
Speech/Language Pathologist (All grades)	1	1.00	59,354	58,766	588
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	107	98.51	4,535,677	4,447,257	88,420
Distinct Certified Employees	96				
Business Manager/District Clerk	1	0.84	60,148	60,148	
Office Support Personnel - District	4	3.36	130,340	130,340	
Office Support Personnel - Building	8	5.02	179,576	179,576	
Custodial Personnel	9	8.14	236,330	236,330	
Child Nutrition - Supervisor	1	0.72	43,765	43,765	
Child Nutrition - Manager	4	2.50	55,927	55,927	
Child Nutrition - Other	1	0.64	21,546	21,546	
Building/Grounds Maintenance Personnel	3	2.88	129,240	129,240	
Instructional Assistant - Regular Education	10	4.43	99,007	99,007	
Instructional Assistant - Special Education	16	7.81	181,746	181,746	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 381 AMERICAN FALLS JOINT DISTRICT

Funding Source: All

Instructional Assistant - Title I	16	6.51	144,143	144,143
Instructional Assistant – EEL/LEP	3	1.54	40,386	40,386
Instructional Assistant - Technology	2	0.93	22,624	22,624
Instructional Assistant - Migrant	1	0.59	15,533	15,533
Library Assistant	4	1.88	43,252	43,252
Pupil Transportation Supervisor	1	0.96	49,640	49,640
Pupil Transportation Dispatcher/Secretary	1	0.75	23,244	23,244
Pupil Transportation - School Bus Mechanic	1	0.96	38,460	38,460
Pupil Transportation - School Bus Drivers	16	6.72	160,266	160,266
Safe Environment – Crossing Guard Personnel	5	0.92	18,201	18,201
Safe Environment – Community Education	1	0.59	11,907	11,907
IT (Technology)/Data Analysis Services	2	1.68	105,368	105,368
Computer Technology Technician	1	0.96	40,800	40,800
Child Nutrition – Food Preparation and Service	14	6.83	135,761	135,761
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Building/Grounds Maintenance Supervisor				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 381 AMERICAN FALLS JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	125	68.16	1,987,209	1,987,209	
Distinct Non-Certified Employees	125				
Provider Totals	232	166.67	6,522,886	6,434,466	88,420
Distinct Total Employees	221				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 382 ROCKLAND DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	44,495	43,523	972
Supervisor/Coordinator	1	0.16	7,065	6,226	839
Principal - Secondary	1	0.50	44,495	43,523	972
Teacher - Elementary	7	5.91	258,444	256,413	2,031
Teacher - Secondary	14	10.43	429,896	421,945	7,950
Asst. Superintendent					
Charter Administration					
Director					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	24	17.50	784,393	771,630	12,763
Distinct Certified Employees	18				
Clerk - Board Of Trustees	1	0.50	19,001	19,001	
Office Support Personnel - District	1	0.35	22,903	22,903	
Office Support Personnel - Building	2	0.83	25,157	25,157	
Custodial Personnel	3	1.34	39,050	39,050	
Instructional Assistant - Regular Education	1	0.26	5,962	5,962	
Instructional Assistant - Special Education	1	0.26	5,962	5,962	
Instructional Assistant - Title I	2	1.10	24,019	24,019	
Library Assistant	1	0.73	13,934	13,934	
Pupil Transportation Supervisor	1	0.17	2,812	2,812	
Pupil Transportation - School Bus Drivers	1	0.17	3,600	3,600	
Athletic/Physical Education/Coaching Assistant	1	0.14	2,427	2,427	
Child Nutrition – Food Preparation and Service	2	1.16	24,039	24,039	
Business Manager/District Clerk					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 382 ROCKLAND DISTRICT

Funding Source: All

- Human Resources
- Public Information
- Custodian Supervisor
- Child Nutrition - Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	17	7.01	188,864	188,864	
Distinct Non-Certified Employees	13				
Provider Totals	41	24.51	973,257	960,494	12,763
Distinct Total Employees	31				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 383 ARBON ELEMENTARY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Head Teacher	1	0.20	9,461	9,061	400
Teacher - Elementary	2	1.80	85,149	81,549	3,600
Superintendent					
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Secondary					
Technology Services					
Total Certified	3	2.00	94,610	90,610	4,000
Distinct Certified Employees	2				
Clerk - Board Of Trustees	1	0.76	22,699	22,699	
Custodial Personnel	1	0.14	2,880	2,880	
Instructional Assistant - Regular Education	2	0.48	10,382	10,382	
Pupil Transportation Supervisor	1	0.02	371	371	
Pupil Transportation - School Bus Drivers	1	0.33	9,001	9,001	
Business Manager/District Clerk					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 383 ARBON ELEMENTARY DISTRICT

Funding Source: All

- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	6	1.73	45,333	45,333	
Distinct Non-Certified Employees	6				
Provider Totals	9	3.73	139,943	135,943	4,000
Distinct Total Employees	8				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 391 KELLOGG JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	93,423	93,423	
Director	2	1.30	88,132	83,687	4,445
Supervisor/Coordinator	2	1.70	107,578	107,578	
Principal - Elementary	1	1.00	73,725	71,925	1,800
Principal - Secondary	2	2.00	142,927	141,576	1,351
Teacher - Elementary	27	26.50	1,131,310	1,113,211	18,099
Teacher - Secondary	41	34.36	1,545,869	1,479,700	66,169
Counselor	3	3.00	149,670	148,116	1,554
Library Media Specialist (All grades)	1	1.00	42,867	42,867	
School Psychologist (All grades)	1	0.60	37,619	37,619	
Speech/Language Pathologist (All grades)	1	1.00	49,951	49,951	
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	82	73.46	3,463,071	3,369,653	93,418
Distinct Certified Employees	76				
Business Manager/District Clerk	1	1.00	81,453	81,453	
Clerk - Board Of Trustees	1	0.03	2,057	2,057	
Office Support Personnel - District	2	1.12	39,302	39,302	
Office Support Personnel - Building	10	7.49	218,738	218,738	
Human Resources	1	0.81	38,539	38,539	
Custodian Supervisor	1	1.00	37,773	37,773	
Custodial Personnel	12	11.48	300,419	300,419	
Child Nutrition - Supervisor	1	0.81	35,045	35,045	
Child Nutrition - Manager	5	2.84	69,614	69,614	
Child Nutrition - Other	1	0.31	5,327	5,327	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 391 KELLOGG JOINT DISTRICT

Funding Source: All

Building/Grounds Maintenance Supervisor	1	1.00	59,467	59,467
Building/Grounds Maintenance Personnel	2	2.00	64,584	64,584
Instructional Assistant - Regular Education	1	0.62	16,744	16,744
Instructional Assistant - Special Education	21	13.18	298,365	298,365
Instructional Assistant - Title I	6	4.11	96,708	96,708
Instructional Assistant - Technology	1	0.68	11,557	11,557
Library Assistant	2	0.47	9,306	9,306
Pupil Transportation Supervisor	1	1.00	45,053	45,053
Pupil Transportation Dispatcher/Secretary	1	1.00	33,238	33,238
Pupil Transportation - School Bus Mechanic	2	2.00	68,661	68,661
Pupil Transportation-School Bus Assistant	3	0.96	22,038	22,038
Pupil Transportation - School Bus Drivers	13	5.59	171,976	171,976
Athletic/Physical Education/Coaching Assistant	9	0.95	29,749	29,749
Health Care Assistant	3	1.67	39,936	39,936
Grant Writer – Special Project Personnel	1	0.62	22,015	22,015
Other Non-Certified, Specify (Restricted)	1	0.46	15,392	15,392
IT (Technology)/Data Analysis Services	1	0.61	29,271	29,271
Computer Technology Technician	2	2.00	66,248	66,248
Child Nutrition – Food Preparation and Service	3	1.61	34,480	34,480
Instructional Assistant - PK Special Education	1	0.27	4,845	4,845
Purchasing/Warehouse Personnel				
Public Information				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Special Project Personnel (Restricted)				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 391 KELLOGG JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	110	67.69	1,967,902	1,967,902	
Distinct Non-Certified Employees	107				
Provider Totals	192	141.15	5,430,973	5,337,555	93,418
Distinct Total Employees	183				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 392 MULLAN DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.28	31,430	31,430	
Supervisor/Coordinator	1	0.14	5,888	5,350	538
Principal - Elementary	1	0.21	23,572	23,572	
Principal - Secondary	1	0.72	59,544	55,095	4,449
Teacher - Elementary	8	5.42	287,463	267,738	19,724
Teacher - Secondary	9	7.58	380,267	348,878	31,390
Counselor	1	1.00	55,962	55,962	
Asst. Superintendent					
Charter Administration					
Director					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	22	15.35	844,126	788,025	56,101
Distinct Certified Employees	16				
Business Manager/District Clerk	1	1.00	43,805	43,805	
Office Support Personnel - Building	2	0.53	13,260	13,260	
Custodial Personnel	3	2.88	70,262	70,262	
Building/Grounds Maintenance Supervisor	2	1.75	65,291	65,291	
Instructional Assistant - Regular Education	1	0.16	4,802	4,802	
Instructional Assistant - Special Education	2	1.08	28,585	28,585	
Instructional Assistant - Title I	2	1.10	29,782	29,782	
Library Assistant	1	0.28	7,038	7,038	
Pupil Transportation - School Bus Mechanic	2	0.41	8,773	8,773	
Pupil Transportation - School Bus Drivers	1	0.26	8,100	8,100	
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.06	1,801	1,801	
Clerk - Board Of Trustees					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

Provider: 392 MULLAN DISTRICT

Funding Source: All

Effective Date: 12/23/2015

Office Support Personnel - District
Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 392 MULLAN DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	18	9.51	281,500	281,500	
Distinct Non-Certified Employees	12				
Provider Totals	40	24.86	1,125,626	1,069,525	56,101
Distinct Total Employees	28				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 393 WALLACE DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	95,725	95,725	
Supervisor/Coordinator	1	0.50	22,399	22,399	
Principal - Elementary	1	1.00	72,027	72,027	
Principal - Secondary	1	1.00	75,584	75,584	
Teacher - Elementary	20	18.50	762,047	762,047	
Teacher - Secondary	22	18.50	780,825	780,825	
Counselor	2	2.00	102,351	102,351	
Gifted/Talented Specialist	1	0.20	9,644	9,644	
Library Media Specialist (All grades)	1	1.00	43,178	43,178	
Speech/Language Pathologist (All grades)	1	1.00	55,873	55,873	
Asst. Superintendent					
Charter Administration					
Director					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	51	44.70	2,019,652	2,019,652	0
Distinct Certified Employees	46				
Business Manager/District Clerk	1	1.00	48,485	48,485	
Office Support Personnel - District	1	1.00	39,229	39,229	
Office Support Personnel - Building	3	2.27	74,151	74,151	
Custodial Personnel	4	4.00	111,904	111,904	
Child Nutrition - Manager	2	1.28	34,623	34,623	
Building/Grounds Maintenance Supervisor	1	1.00	40,997	40,997	
Instructional Assistant - Special Education	7	4.08	91,917	91,917	
Instructional Assistant - Title I	4	2.21	51,323	51,323	
Instructional Assistant - Technology	1	0.59	20,286	20,286	
Related Services Assistant - Special Education	1	0.59	14,602	14,602	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 393 WALLACE DISTRICT

Funding Source: All

Library Assistant	1	0.59	14,014	14,014
Pupil Transportation Supervisor	1	1.00	40,997	40,997
Pupil Transportation - School Bus Drivers	8	2.62	90,504	90,504
Pupil Transportation - School Bus Monitors	1	0.17	3,244	3,244
IT (Technology)/Data Analysis Services	1	1.00	33,280	33,280
Computer Technology Technician	1	1.00	55,557	55,557
Child Nutrition – Food Preparation and Service	2	0.98	21,875	21,875
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Building/Grounds Maintenance Personnel				
Instructional Assistant - Regular Education				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 393 WALLACE DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	40	25.38	786,986	786,986	
Distinct Non-Certified Employees	40				
Provider Totals	91	70.08	2,806,638	2,806,638	0
Distinct Total Employees	86				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 394 AVERY SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.49	30,000	30,000	
Teacher - Elementary	2	2.00	89,699	89,699	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Secondary					
Technology Services					
Total Certified	3	2.49	119,699	119,699	0
Distinct Certified Employees	3				
Business Manager/District Clerk	1	0.38	24,671	24,671	
Custodial Personnel	1	0.30	7,656	7,656	
Instructional Assistant - Title I	1	0.75	23,400	23,400	
Instructional Assistant - Technology	1	0.25	18,002	18,002	
Pupil Transportation Dispatcher/Secretary	1	0.10	6,579	6,579	
Pupil Transportation - School Bus Drivers	1	0.71	21,683	21,683	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 394 AVERY SCHOOL DISTRICT

Funding Source: All

- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Regular Education
- Instructional Assistant - Special Education
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	6	2.49	101,992	101,992	
Distinct Non-Certified Employees	5				
Provider Totals	9	4.98	221,691	221,691	0
Distinct Total Employees	8				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 401 TETON COUNTY DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	111,552	111,552	
Director	2	0.70	46,142	45,365	777
Supervisor/Coordinator	1	0.50	41,372	37,128	4,244
Principal - Elementary	3	3.00	215,987	215,987	
Principal - Secondary	3	2.50	202,020	202,020	
Assistant Principal	1	0.50	41,372	37,128	4,244
Teacher - Elementary	45	44.20	2,087,915	2,020,272	67,643
Teacher - Secondary	60	52.99	2,704,317	2,522,939	181,378
Counselor	6	5.80	337,482	311,558	25,924
Library Media Specialist (All grades)	1	0.11	6,932	6,326	606
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	123	111.30	5,795,090	5,510,275	284,815
Distinct Certified Employees	114				
Business Manager/District Clerk	1	1.00	43,722	43,722	
Office Support Personnel - Building	7	5.33	222,102	222,102	
Human Resources	1	1.00	40,248	40,248	
Custodian Supervisor	1	1.00	37,648	37,648	
Custodial Personnel	7	7.00	240,282	240,282	
Child Nutrition - Supervisor	1	0.79	31,685	31,685	
Building/Grounds Maintenance Supervisor	1	1.00	47,590	47,590	
Building/Grounds Maintenance Personnel	1	1.00	35,880	35,880	
Instructional Assistant - Regular Education	8	4.65	123,145	123,145	
Instructional Assistant - Special Education	15	8.50	242,089	242,089	
Instructional Assistant - Title I	12	7.13	212,072	212,072	
Instructional Assistant – EEL/LEP	2	0.95	24,816	24,816	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 401 TETON COUNTY DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	1.00	54,538	54,538
Pupil Transportation - School Bus Mechanic	2	2.00	81,245	81,245
Pupil Transportation - School Bus Drivers	16	7.41	272,628	272,628
Safe Environment – Before/After School Programs Personnel	1	0.58	27,144	27,144
Other Non-Certified, Specify (Restricted)	20	1.64	44,660	44,660
Computer Technology Technician	3	3.00	140,462	140,462
Child Nutrition – Food Preparation and Service	13	7.21	185,107	185,107
Instructional Assistant - PK Special Education	2	1.20	25,356	25,356
Clerk - Board Of Trustees				
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Public Information				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 401 TETON COUNTY DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	115	63.39	2,132,418	2,132,418	
Distinct Non-Certified Employees	115				
Provider Totals	238	174.69	7,927,508	7,642,693	284,815
Distinct Total Employees	229				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 411 TWIN FALLS DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	130,239	130,239	
Director	4	3.50	353,491	353,491	
Supervisor/Coordinator	4	2.50	233,078	231,406	1,673
Principal - Elementary	7	7.00	539,957	539,957	
Principal - Secondary	6	6.41	506,543	506,543	
Assistant Principal	10	10.00	675,426	669,228	6,198
Teacher - Elementary	237	220.50	8,999,337	8,972,311	27,027
Teacher - Secondary	260	227.46	9,537,653	9,174,801	362,852
Audiologist (All grades)	1	0.20	8,450	8,450	
Consulting Instructor-Special Ed	3	3.03	167,428	167,428	
Counselor	21	19.50	853,454	847,753	5,701
Library Media Specialist (All grades)	5	3.01	162,108	160,754	1,354
Mentor Specialist	9	8.83	413,335	413,335	
School Psychologist (All grades)	3	3.00	136,426	136,426	
School Social Worker (All grades)	2	2.00	96,643	96,643	
Speech/Language Pathologist (All grades)	6	5.80	290,603	290,603	
Technology Assistance Specialist	1	1.00	40,094	38,966	1,128
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	580	524.74	23,144,265	22,738,333	405,932
Distinct Certified Employees	538				
Business Manager/District Clerk	1	0.98	104,754	104,754	
Clerk - Board Of Trustees	1	0.37	19,431	19,431	
Office Support Personnel - District	12	10.43	324,428	324,428	
Purchasing/Warehouse Personnel	3	2.94	149,430	149,430	
Office Support Personnel - Building	38	28.02	772,072	772,072	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 411 TWIN FALLS DISTRICT

Funding Source: All

Human Resources	3	2.94	191,168	191,168
Public Information	1	0.98	42,738	42,738
Custodian Supervisor	12	11.76	338,273	338,273
Custodial Personnel	44	36.55	998,515	998,515
Child Nutrition - Supervisor	1	0.98	45,594	45,594
Child Nutrition - Manager	14	9.15	257,428	257,428
Child Nutrition - Other	18	6.89	178,751	178,751
Building/Grounds Maintenance Supervisor	2	1.96	100,144	100,144
Building/Grounds Maintenance Personnel	7	6.73	196,425	196,425
Instructional Assistant - Regular Education	3	1.47	32,999	32,999
Instructional Assistant - Special Education	101	51.18	1,204,939	1,204,939
Instructional Assistant - Title I	30	13.07	298,412	298,412
Instructional Assistant – EEL/LEP	3	1.09	22,179	22,179
Instructional Assistant - Technology	20	12.01	303,068	303,068
Instructional Assistant - Migrant	3	1.43	37,593	37,593
Related Services Assistant - Special Education	7	4.96	298,546	298,546
Library Assistant	12	7.38	197,408	197,408
Safe Environment – Crossing Guard Personnel	4	0.74	14,871	14,871
Safe Environment – Playground/Noon Duty/Hall Personnel	23	6.41	137,025	137,025
Safe Environment – Before/After School Programs Personnel	10	6.45	227,213	227,213
Safe Environment – Community Education	1	0.77	46,320	46,320
Safe Environment – Attendance Officers	13	9.00	280,556	280,556
Athletic/Physical Education/Coaching Assistant	76	7.43	189,789	189,789
IT (Technology)/Data Analysis Services	7	6.86	389,783	389,783
Child Nutrition – Food Preparation and Service	53	21.47	505,620	505,620
Instructional Assistant - PK Special Education	10	6.06	136,611	136,611
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 411 TWIN FALLS DISTRICT

Funding Source: All

Other Non-Certified, Specify (Restricted)

Computer Technology Technician

Instructional Assistant - PK Regular Education

Total Non-Certified	533	278.46	8,042,084	8,042,084	
Distinct Non-Certified Employees	516				
Provider Totals	1113	803.20	31,186,349	30,780,417	405,932
Distinct Total Employees	1054				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 412 BUHL JOINT DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	95,000	95,000	
Supervisor/Coordinator	1	0.50	35,690	35,690	
Principal - Elementary	1	1.00	65,077	65,077	
Principal - Secondary	2	2.03	150,279	150,279	
Teacher - Elementary	35	29.77	1,107,889	1,106,148	1,741
Teacher - Secondary	45	41.29	1,642,840	1,561,039	81,801
Counselor	2	2.00	85,131	85,131	
Library Media Specialist (All grades)	1	1.00	48,558	48,558	
Mentor Specialist	1	1.00	51,080	51,080	
School Psychologist (All grades)	1	1.00	56,000	56,000	
Asst. Superintendent					
Charter Administration					
Director					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	90	80.59	3,337,544	3,254,002	83,542
Distinct Certified Employees	80				
Business Manager/District Clerk	1	1.00	52,270	52,270	
Office Support Personnel - District	1	0.83	30,272	30,272	
Office Support Personnel - Building	7	5.62	151,703	151,703	
Human Resources	1	1.00	51,168	51,168	
Custodial Personnel	6	6.00	125,611	125,611	
Child Nutrition - Supervisor	1	0.83	35,002	35,002	
Child Nutrition - Other	2	1.15	28,072	28,072	
Building/Grounds Maintenance Supervisor	1	1.00	48,818	48,818	
Building/Grounds Maintenance Personnel	1	1.00	23,629	23,629	
Instructional Assistant - Regular Education	1	0.62	11,470	11,470	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 412 BUHL JOINT DISTRICT

Funding Source: All

Instructional Assistant - Special Education	11	6.78	130,018	130,018
Instructional Assistant - Title I	5	3.10	57,348	57,348
Instructional Assistant - Migrant	2	1.24	25,803	25,803
Library Assistant	2	1.28	23,816	23,816
Grant Writer – Special Project Personnel	2	1.50	54,195	54,195
IT (Technology)/Data Analysis Services	1	1.00	72,405	72,405
Computer Technology Technician	1	1.00	37,627	37,627
Child Nutrition – Food Preparation and Service	7	3.95	78,873	78,873
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 412 BUHL JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	53	38.90	1,038,100	1,038,100	
Distinct Non-Certified Employees	53				
Provider Totals	143	119.49	4,375,644	4,292,102	83,542
Distinct Total Employees	133				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 413 FILER DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	91,135	91,135	
Director	1	1.00	66,000	66,000	
Supervisor/Coordinator	1	0.63	40,176	40,176	
Principal - Elementary	3	2.25	145,744	145,744	
Principal - Secondary	2	2.00	139,731	135,953	3,778
Teacher - Elementary	49	45.83	1,783,297	1,780,288	3,009
Teacher - Secondary	45	41.42	1,687,209	1,625,928	61,281
Counselor	3	3.00	145,322	135,846	9,476
Speech/Language Pathologist (All grades)	1	1.00	64,843	60,676	4,167
Technology Assistance Specialist	1	1.00	44,241	33,670	10,571
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	107	99.13	4,207,697	4,115,415	92,282
Distinct Certified Employees	102				
Office Support Personnel - District	1	0.94	20,384	20,384	
Office Support Personnel - Building	6	4.52	128,072	128,072	
Human Resources	2	1.88	81,242	81,242	
Custodial Personnel	10	9.20	232,251	232,251	
Child Nutrition - Manager	4	2.78	81,696	81,696	
Building/Grounds Maintenance Supervisor	1	0.94	39,847	39,847	
Building/Grounds Maintenance Personnel	2	1.88	58,349	58,349	
Instructional Assistant - Regular Education	3	1.87	47,901	47,901	
Instructional Assistant - Special Education	28	16.52	514,529	514,529	
Instructional Assistant - Title I	10	3.64	79,945	79,945	
Instructional Assistant – EEL/LEP	2	1.28	31,221	31,221	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 413 FILER DISTRICT

Funding Source: All

Instructional Assistant - Technology	1	0.65	15,191	15,191
Library Assistant	3	1.89	49,736	49,736
Safe Environment – Playground/Noon Duty/Hall Personnel	2	0.88	18,878	18,878
Other Non-Certified, Specify (Restricted)	2	1.40	11,296	11,296
IT (Technology)/Data Analysis Services	3	2.34	125,422	125,422
Child Nutrition – Food Preparation and Service	6	3.06	63,492	63,492
Business Manager/District Clerk				
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Public Information				
Custodian Supervisor				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 413 FILER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	86	55.67	1,599,451	1,599,451	
Distinct Non-Certified Employees	84				
Provider Totals	193	154.80	5,807,148	5,714,866	92,282
Distinct Total Employees	186				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 414 KIMBERLY DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	92,530	92,530	
Director	1	1.00	61,200	61,200	
Supervisor/Coordinator	3	1.75	119,751	118,479	1,272
Principal - Elementary	1	1.00	69,000	69,000	
Principal - Secondary	2	2.00	138,509	136,820	1,689
Assistant Principal	2	1.30	75,494	71,796	3,698
Teacher - Elementary	49	41.99	1,720,021	1,710,338	9,683
Teacher - Secondary	57	45.05	1,975,626	1,872,939	102,688
Counselor	3	3.00	164,110	163,564	546
Library Media Specialist (All grades)	3	3.00	142,919	142,919	
School Psychologist (All grades)	1	0.37	23,430	23,430	
Speech/Language Pathologist (All grades)	1	1.00	62,351	57,351	5,000
Technology Assistance Specialist	1	0.50	23,977	22,133	1,843
Asst. Superintendent					
Charter Administration					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	125	102.96	4,668,918	4,542,499	126,419
Distinct Certified Employees	107				
Business Manager/District Clerk	1	1.00	37,502	37,502	
Clerk - Board Of Trustees	1	1.00	42,723	42,723	
Office Support Personnel - District	3	1.92	53,897	53,897	
Office Support Personnel - Building	6	3.90	116,169	116,169	
Custodian Supervisor	1	1.00	26,333	26,333	
Custodial Personnel	7	7.00	179,837	179,837	
Child Nutrition - Supervisor	1	0.92	31,853	31,853	
Building/Grounds Maintenance Supervisor	1	1.00	45,115	45,115	
Building/Grounds Maintenance Personnel	6	5.15	163,251	163,251	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 414 KIMBERLY DISTRICT

Funding Source: All

Instructional Assistant - Regular Education	9	5.44	136,087	136,087
Instructional Assistant - Special Education	27	14.28	319,472	319,472
Instructional Assistant - Title I	3	1.95	44,975	44,975
Instructional Assistant – EEL/LEP	2	1.43	34,515	34,515
Instructional Assistant - Technology	1	0.62	17,016	17,016
Library Assistant	2	1.24	30,536	30,536
Pupil Transportation Supervisor	1	0.96	40,320	40,320
Pupil Transportation Dispatcher/Secretary	1	0.81	22,865	22,865
Pupil Transportation - School Bus Mechanic	1	0.96	31,640	31,640
Pupil Transportation-School Bus Assistant	1	0.04	736	736
Pupil Transportation - School Bus Drivers	11	3.73	131,463	131,463
Athletic/Physical Education/Coaching Assistant	10	0.61	17,981	17,981
Special Project Personnel (Restricted)	1	0.32	26,141	26,141
IT (Technology)/Data Analysis Services	1	1.00	34,382	34,382
Computer Technology Technician	2	1.75	63,924	63,924
Child Nutrition – Food Preparation and Service	10	5.06	116,548	116,548
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 414 KIMBERLY DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	110	63.09	1,765,279	1,765,279	
Distinct Non-Certified Employees	104				
Provider Totals	235	166.05	6,434,197	6,307,778	126,419
Distinct Total Employees	211				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 415 HANSEN DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.83	66,733	66,733	
Principal - Elementary	1	0.66	43,219	43,219	
Principal - Secondary	1	0.66	46,816	46,816	
Teacher - Elementary	14	11.01	441,529	432,404	9,126
Teacher - Secondary	13	10.34	446,518	436,393	10,126
Counselor	1	0.50	17,600	17,600	
Speech/Language Pathologist (All grades)	1	1.00	51,000	51,000	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	32	25.00	1,113,415	1,094,164	19,251
Distinct Certified Employees	25				
Business Manager/District Clerk	1	0.90	36,439	36,439	
Office Support Personnel - Building	2	1.07	31,036	31,036	
Custodian Supervisor	1	0.10	3,607	3,607	
Custodial Personnel	4	2.60	49,199	49,199	
Child Nutrition - Manager	1	0.36	10,962	10,962	
Building/Grounds Maintenance Supervisor	1	0.90	29,952	29,952	
Building/Grounds Maintenance Personnel	5	0.98	19,919	19,919	
Instructional Assistant - Regular Education	2	0.57	10,498	10,498	
Instructional Assistant - Special Education	6	3.48	72,595	72,595	
Instructional Assistant - Title I	3	1.15	26,610	26,610	
Related Services Assistant - Special Education	2	1.16	43,776	43,776	
Library Assistant	1	0.58	10,458	10,458	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 415 HANSEN DISTRICT

Funding Source: All

Pupil Transportation Supervisor	1	0.25	9,017	9,017
Pupil Transportation Dispatcher/Secretary	1	0.05	1,918	1,918
Pupil Transportation - School Bus Mechanic	1	0.60	21,640	21,640
Pupil Transportation - School Bus Drivers	4	0.80	21,385	21,385
Child Nutrition – Food Preparation and Service	4	1.01	22,561	22,561
Clerk - Board Of Trustees				
Office Support Personnel - District				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Supervisor				
Child Nutrition - Other				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 415 HANSEN DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	40	16.56	421,570	421,570	
Distinct Non-Certified Employees	29				
Provider Totals	72	41.56	1,534,985	1,515,734	19,251
Distinct Total Employees	54				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 416 THREE CREEK JT ELEM DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Head Teacher	1	0.10	4,074	4,074	
Teacher - Elementary	1	0.50	20,372	20,372	
Teacher - Secondary	1	0.40	16,297	16,297	
Superintendent					
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	3	1.00	40,743	40,743	0
Distinct Certified Employees	1				

Business Manager/District Clerk
 Clerk - Board Of Trustees
 Office Support Personnel - District
 Purchasing/Warehouse Personnel
 Office Support Personnel - Building
 Human Resources
 Public Information
 Custodian Supervisor
 Custodial Personnel
 Child Nutrition - Supervisor
 Child Nutrition - Manager
 Child Nutrition - Other
 Building/Grounds Maintenance Supervisor
 Building/Grounds Maintenance Personnel

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 416 THREE CREEK JT ELEM DISTRICT

Funding Source: All

- Instructional Assistant - Regular Education
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	3	1.00	40,743	40,743	0
Distinct Total Employees	1				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 417 CASTLEFORD DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	95,000	95,000	
Assistant Principal	1	0.20	11,182	9,082	2,100
Teacher - Elementary	9	8.40	347,154	343,386	3,768
Teacher - Secondary	20	11.89	530,185	508,492	21,693
Counselor	1	1.00	46,051	46,051	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	32	22.49	1,029,572	1,002,011	27,561
Distinct Certified Employees	23				

Business Manager/District Clerk
 Clerk - Board Of Trustees
 Office Support Personnel - District
 Purchasing/Warehouse Personnel
 Office Support Personnel - Building
 Human Resources
 Public Information
 Custodian Supervisor
 Custodial Personnel
 Child Nutrition - Supervisor
 Child Nutrition - Manager
 Child Nutrition - Other
 Building/Grounds Maintenance Supervisor

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 417 CASTLEFORD DISTRICT

Funding Source: All

Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 417 CASTLEFORD DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	32	22.49	1,029,572	1,002,011	27,561
Distinct Total Employees	23				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 418 MURTAUGH JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.50	52,471	43,693	8,778
Principal - Elementary	1	0.50	52,471	43,693	8,778
Principal - Secondary	1	1.00	61,000	60,000	1,000
Teacher - Elementary	10	8.18	304,313	304,229	84
Teacher - Secondary	12	9.61	396,670	360,358	36,312
Speech/Language Pathologist (All grades)	1	0.53	33,200	33,200	
Technology Assistance Specialist	1	0.38	14,400	12,400	2,000
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	27	20.70	914,524	857,572	56,952
Distinct Certified Employees	22				
Business Manager/District Clerk	1	0.92	48,000	48,000	
Office Support Personnel - District	1	0.62	11,655	11,655	
Office Support Personnel - Building	1	0.61	18,900	18,900	
Custodial Personnel	3	1.13	20,430	20,430	
Child Nutrition - Supervisor	1	0.69	21,600	21,600	
Instructional Assistant - Regular Education	2	0.71	15,912	15,912	
Instructional Assistant - Special Education	4	2.45	46,332	46,332	
Instructional Assistant - Title I	2	1.22	24,419	24,419	
Instructional Assistant - Migrant	2	1.22	30,240	30,240	
Pupil Transportation - School Bus Drivers	3	0.51	17,312	17,312	
Child Nutrition – Food Preparation and Service	6	4.06	76,140	76,140	
Clerk - Board Of Trustees					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 418 MURTAUGH JOINT DISTRICT

Funding Source: All

Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 418 MURTAUGH JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	26	14.14	330,940	330,940	
Distinct Non-Certified Employees	21				
Provider Totals	53	34.84	1,245,464	1,188,512	56,952
Distinct Total Employees	43				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Effective Date: 12/23/2015

Provider: 421 MCCALL-DONNELLY JT. SCHOOL

DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	109,000	109,000	
Director	1	0.50	38,709	38,709	
Supervisor/Coordinator	1	0.80	55,538	55,538	
Principal - Elementary	2	1.50	124,427	124,427	
Principal - Secondary	3	2.20	189,784	189,784	
Teacher - Elementary	38	33.32	1,722,775	1,716,996	5,780
Teacher - Secondary	46	38.43	2,097,070	2,041,446	55,625
Athletic Facilitator Restricted	1	1.00	59,809	53,909	5,900
Counselor	2	2.00	134,946	128,457	6,489
Gifted/Talented Specialist	1	0.25	15,375	15,375	
Library Media Specialist (All grades)	1	0.50	31,902	31,902	
Mentor Specialist	1	0.17	10,977	10,977	
School Nurse (All grades)	1	0.50	27,534	27,534	
School Psychologist (All grades)	1	1.00	63,804	63,804	
Speech/Language Pathologist (All grades)	2	2.00	88,480	88,480	
Asst. Superintendent					
Charter Administration					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	102	85.17	4,770,130	4,696,337	73,793
Distinct Certified Employees	88				
Business Manager/District Clerk	1	1.00	70,886	70,886	
Office Support Personnel - District	1	0.90	43,202	43,202	
Office Support Personnel - Building	11	8.50	343,295	343,295	
Custodial Personnel	11	10.37	315,195	315,195	
Child Nutrition - Supervisor	1	0.81	38,791	38,791	
Building/Grounds Maintenance Supervisor	1	1.00	53,102	53,102	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 421 MCCALL-DONNELLY JT. SCHOOL DISTRICT

Funding Source: All

Building/Grounds Maintenance Personnel	3	3.00	152,485	152,485
Instructional Assistant - Regular Education	5	2.86	83,571	83,571
Instructional Assistant - Special Education	17	10.37	334,669	334,669
Library Assistant	3	1.90	49,537	49,537
Computer Technology Technician	2	2.00	123,718	123,718
Child Nutrition – Food Preparation and Service	7	3.26	90,897	90,897
Clerk - Board Of Trustees				
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 421 MCCALL-DONNELLY JT. SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - PK Special Education

Instructional Assistant - PK Regular Education

Total Non-Certified	63	45.97	1,699,351	1,699,351	
Distinct Non-Certified Employees	63				
Provider Totals	165	131.14	6,469,481	6,395,688	73,793
Distinct Total Employees	151				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 422 CASCADE DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	1.00	86,000	86,000	
Supervisor/Coordinator	1	1.00	63,552	56,620	6,932
Principal - Elementary	1	0.50	32,750	32,750	
Principal - Secondary	1	0.50	32,750	32,750	
Teacher - Elementary	9	8.50	351,355	328,421	22,934
Teacher - Secondary	16	12.58	594,327	524,784	69,543
Counselor	1	0.60	34,591	31,006	3,586
Asst. Superintendent					
Charter Administration					
Director					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	30	24.68	1,195,325	1,092,330	102,995
Distinct Certified Employees	26				
Business Manager/District Clerk	1	0.88	46,501	46,501	
Office Support Personnel - District	1	0.35	8,721	8,721	
Office Support Personnel - Building	2	0.95	25,503	25,503	
Custodial Personnel	2	1.50	37,939	37,939	
Child Nutrition - Other	1	0.53	13,082	13,082	
Building/Grounds Maintenance Supervisor	1	1.00	37,461	37,461	
Building/Grounds Maintenance Personnel	1	0.25	6,417	6,417	
Instructional Assistant - Regular Education	10	2.86	64,699	64,699	
Instructional Assistant - Special Education	3	1.84	43,032	43,032	
Instructional Assistant - Title I	5	2.38	58,792	58,792	
Athletic/Physical Education/Coaching Assistant	1	0.04	929	929	
Child Nutrition – Food Preparation and Service	1	0.61	19,291	19,291	
Clerk - Board Of Trustees					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016
Effective Date: 12/23/2015

Provider: 422 CASCADE DISTRICT
Funding Source: All

Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Manager
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 422 CASCADE DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	29	13.19	362,367	362,367	
Distinct Non-Certified Employees	21				
Provider Totals	59	37.87	1,557,692	1,454,697	102,995
Distinct Total Employees	47				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 431 WEISER DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	1.00	91,943	91,943	
Director	2	1.32	97,049	97,049	
Principal - Elementary	2	1.68	125,581	125,581	
Principal - Secondary	2	2.00	151,253	143,733	7,520
Assistant Principal	1	0.35	23,782	22,292	1,490
Teacher - Elementary	40	34.86	1,434,381	1,426,137	8,244
Teacher - Secondary	51	46.43	2,158,865	2,039,941	118,924
Counselor	6	4.75	220,875	213,587	7,288
School Nurse (All grades)	1	0.49	20,600	20,600	
Speech/Language Pathologist (All grades)	1	0.50	31,331	31,331	
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	107	93.38	4,355,660	4,212,194	143,466
Distinct Certified Employees	98				
Business Manager/District Clerk	1	1.00	44,720	44,720	
Clerk - Board Of Trustees	1	0.03	1,200	1,200	
Office Support Personnel - District	3	2.03	71,647	71,647	
Office Support Personnel - Building	9	6.19	164,739	164,739	
Custodial Personnel	9	7.91	228,325	228,325	
Child Nutrition - Supervisor	1	0.81	25,133	25,133	
Child Nutrition - Manager	4	2.36	56,542	56,542	
Building/Grounds Maintenance Supervisor	2	1.78	61,813	61,813	
Building/Grounds Maintenance Personnel	1	0.78	16,426	16,426	
Instructional Assistant - Regular Education	17	7.39	188,825	188,825	
Instructional Assistant - Special Education	14	6.22	130,603	130,603	

Idaho State Department of Education*Basic Education Staffing System***Staff Salary Summary**

Page: 2

School Year: 2015 - 2016

Provider: 431 WEISER DISTRICT

Funding Source: All

Instructional Assistant - Title I	12	7.45	175,262	175,262
Instructional Assistant - Migrant	2	1.15	31,774	31,774
Library Assistant	2	1.07	25,856	25,856
Pupil Transportation Supervisor	1	0.35	13,774	13,774
Pupil Transportation Dispatcher/Secretary	1	0.27	5,070	5,070
Pupil Transportation - School Bus Mechanic	1	0.65	26,743	26,743
Pupil Transportation - School Bus Drivers	11	3.72	94,382	94,382
Pupil Transportation - School Bus Monitors	1	0.71	12,106	12,106
Safe Environment – Before/After School Programs Personnel	1	0.52	27,000	27,000
Safe Environment – Community Education	1	0.37	15,960	15,960
Athletic/Physical Education/Coaching Assistant	9	0.89	22,712	22,712
Computer Technology Technician	1	0.76	56,336	56,336
Child Nutrition – Food Preparation and Service	11	6.40	118,497	118,497
Instructional Assistant - PK Special Education	2	0.73	16,113	16,113
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Custodian Supervisor				
Child Nutrition - Other				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation-School Bus Assistant				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Attendance Officers				
Safe Environment - General				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 431 WEISER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	118	61.54	1,631,559	1,631,559	
Distinct Non-Certified Employees	102				
Provider Totals	225	154.92	5,987,219	5,843,753	143,466
Distinct Total Employees	200				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 432 CAMBRIDGE JOINT DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.20	14,596	14,500	96
Principal - Secondary	1	0.20	14,596	14,500	96
Teacher - Elementary	5	4.65	215,227	215,227	
Teacher - Secondary	10	8.20	341,155	329,684	11,471
Counselor	1	0.60	43,788	43,500	288
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	18	13.85	629,362	617,411	11,951
Distinct Certified Employees	14				
Office Support Personnel - District	1	0.69	15,768	15,768	
Office Support Personnel - Building	1	0.66	12,914	12,914	
Child Nutrition - Supervisor	1	0.58	11,880	11,880	
Building/Grounds Maintenance Personnel	1	0.50	11,440	11,440	
Instructional Assistant - Special Education	3	1.76	58,816	58,816	
Pupil Transportation - School Bus Drivers	2	0.68	16,312	16,312	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 432 CAMBRIDGE JOINT DISTRICT

Funding Source: All

Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Instructional Assistant - Regular Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 432 CAMBRIDGE JOINT DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	9	4.87	127,130	127,130	
Distinct Non-Certified Employees	8				
Provider Totals	27	18.72	756,492	744,541	11,951
Distinct Total Employees	22				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 433 MIDVALE DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.07	7,143	7,143	
Principal - Elementary	1	0.06	6,122	6,122	
Teacher - Elementary	4	3.05	128,206	126,386	1,820
Teacher - Secondary	11	10.31	453,041	421,585	31,456
Mentor Specialist	1	0.49	23,668	23,325	343
Speech/Language Pathologist (All grades)	1	0.20	7,955	7,955	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	19	14.18	626,135	592,516	33,619
Distinct Certified Employees	16				
Business Manager/District Clerk	1	1.00	39,998	39,998	
Clerk - Board Of Trustees	1	1.00	39,998	39,998	
Custodial Personnel	1	0.30	6,671	6,671	
Building/Grounds Maintenance Personnel	1	1.00	0	0	
Instructional Assistant - Regular Education	1	0.52	32,400	32,400	
Instructional Assistant - Special Education	1	0.30	6,577	6,577	
Instructional Assistant - Title I	5	3.43	78,252	78,252	
Pupil Transportation - School Bus Drivers	2	0.66	20,278	20,278	
Other Non-Certified, Specify (Restricted)	4	0.27	8,877	8,877	
Child Nutrition – Food Preparation and Service	1	0.53	13,268	13,268	
Office Support Personnel - District					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 433 MIDVALE DISTRICT

Funding Source: All

Office Support Personnel - Building
Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 433 MIDVALE DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	18	9.01	246,320	246,320	
Distinct Non-Certified Employees	18				
Provider Totals	37	23.19	872,455	838,836	33,619
Distinct Total Employees	34				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 451 VICTORY CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	2	1.00	86,250	85,000	1,250
Teacher - Elementary	10	8.25	440,214	438,339	1,875
Teacher - Secondary	16	9.42	510,536	506,161	4,375
Speech/Language Pathologist (All grades)	1	0.20	12,000	12,000	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	29	18.87	1,049,000	1,041,500	7,500
Distinct Certified Employees	25				
Clerk - Board Of Trustees	1	0.50	30,004	30,004	
Office Support Personnel - Building	6	2.32	54,800	54,800	
Public Information	1	0.41	34,995	34,995	
Instructional Assistant - Regular Education	12	3.18	72,720	72,720	
Child Nutrition – Food Preparation and Service	1	0.64	19,950	19,950	
Business Manager/District Clerk					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 451 VICTORY CHARTER SCHOOL

Funding Source: All

Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 451 VICTORY CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	21	7.05	212,469	212,469	
Distinct Non-Certified Employees	21				
Provider Totals	50	25.92	1,261,469	1,253,969	7,500
Distinct Total Employees	46				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 452 IDAHO VIRTUAL ACADEMY

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	60,000	60,000	
Director	5	5.00	253,350	253,350	
Principal - Elementary	1	1.00	55,000	55,000	
Principal - Secondary	1	1.00	55,000	55,000	
Teacher - Elementary	25	22.62	1,002,494	994,494	8,000
Teacher - Secondary	44	39.18	1,621,647	1,605,647	16,000
Counselor	3	3.00	116,850	116,850	
School Psychologist (All grades)	1	1.00	57,620	55,620	2,000
School Social Worker (All grades)	1	1.00	48,307	48,307	
Speech/Language Pathologist (All grades)	1	1.00	47,700	47,700	
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	83	75.80	3,317,968	3,291,968	26,000
Distinct Certified Employees	76				
Business Manager/District Clerk	1	1.00	58,240	58,240	
Office Support Personnel - District	23	11.99	354,042	354,042	
Human Resources	1	1.00	56,098	56,098	
Public Information	1	1.00	40,040	40,040	
Related Services Assistant - Special Education	2	1.73	70,862	70,862	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Custodian Supervisor					
Custodial Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 452 IDAHO VIRTUAL ACADEMY

Funding Source: All

Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 452 IDAHO VIRTUAL ACADEMY

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	28	16.72	579,282	579,282	
Distinct Non-Certified Employees	28				
Provider Totals	111	92.52	3,897,250	3,871,250	26,000
Distinct Total Employees	104				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 453 IDAHO VIRTUAL HIGH SCHOOL
DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	88,213	88,213	
Teacher - Secondary	25	21.40	1,165,755	1,165,755	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	26	22.40	1,253,968	1,253,968	0
Distinct Certified Employees	26				
Business Manager/District Clerk	1	0.92	41,530	41,530	
Office Support Personnel - Building	3	2.11	69,934	69,934	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					
Building/Grounds Maintenance Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 453 IDAHO VIRTUAL HIGH SCHOOL DISTRICT
Funding Source: All

- Instructional Assistant - Regular Education
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	4	3.03	111,464	111,464	
Distinct Non-Certified Employees	4				
Provider Totals	30	25.43	1,365,432	1,365,432	0
Distinct Total Employees	30				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 454 ROLLING HILLS CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	87,000	87,000	
Teacher - Elementary	11	8.58	386,701	364,298	22,403
Teacher - Secondary	7	3.92	176,605	172,258	4,347
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	19	13.50	650,306	623,556	26,750
Distinct Certified Employees	14				
Clerk - Board Of Trustees	1	0.32	9,975	9,975	
Office Support Personnel - Building	2	1.75	64,272	64,272	
Child Nutrition - Other	1	0.17	3,500	3,500	
Instructional Assistant - Regular Education	9	3.06	66,325	66,325	
Instructional Assistant - Special Education	1	0.32	6,650	6,650	
Business Manager/District Clerk					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 454 ROLLING HILLS CHARTER SCHOOL

Funding Source: All

- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	14	5.62	150,722	150,722	
Distinct Non-Certified Employees	14				
Provider Totals	33	19.12	801,028	774,278	26,750
Distinct Total Employees	28				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 455 COMPASS CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	87,500	87,500	
Principal - Elementary	1	1.00	65,000	65,000	
Assistant Principal	1	1.00	62,500	62,500	
Teacher - Elementary	28	24.91	1,088,984	1,065,334	23,650
Teacher - Secondary	25	16.14	737,593	707,718	29,875
Counselor	2	2.00	94,990	90,990	4,000
Speech/Language Pathologist (All grades)	1	0.50	21,771	21,771	
Technology Assistance Specialist	1	1.00	61,838	56,838	5,000
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	60	47.55	2,220,176	2,157,651	62,525
Distinct Certified Employees	51				
Business Manager/District Clerk	1	1.00	52,998	52,998	
Office Support Personnel - Building	3	3.00	78,998	78,998	
Child Nutrition - Manager	1	0.80	35,992	35,992	
Building/Grounds Maintenance Supervisor	1	1.00	37,003	37,003	
Instructional Assistant - Regular Education	11	3.80	83,921	83,921	
Instructional Assistant - Special Education	3	2.06	58,381	58,381	
Athletic/Physical Education/Coaching Assistant	6	0.38	9,002	9,002	
Special Project Personnel (Restricted)	1	0.27	6,660	6,660	
IT (Technology)/Data Analysis Services	1	1.00	29,994	29,994	
Child Nutrition – Food Preparation and Service	2	1.04	23,760	23,760	
Clerk - Board Of Trustees					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 455 COMPASS CHARTER SCHOOL

Funding Source: All

Office Support Personnel - District
Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Custodial Personnel
Child Nutrition - Supervisor
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Health Care Assistant
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 455 COMPASS CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	30	14.35	416,709	416,709	
Distinct Non-Certified Employees	30				
Provider Totals	90	61.90	2,636,885	2,574,360	62,525
Distinct Total Employees	81				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 456 FALCON RIDGE CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	74,160	74,160	
Teacher - Elementary	9	8.02	333,530	333,530	
Teacher - Secondary	6	5.48	207,644	207,644	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	16	14.50	615,334	615,334	0
Distinct Certified Employees	15				
Business Manager/District Clerk	1	1.00	37,440	37,440	
Office Support Personnel - Building	2	0.66	16,416	16,416	
Custodial Personnel	2	0.59	12,300	12,300	
Child Nutrition - Manager	1	0.30	7,560	7,560	
Child Nutrition - Other	2	0.60	12,600	12,600	
Instructional Assistant - Regular Education	8	2.40	50,400	50,400	
Instructional Assistant - Special Education	2	0.60	12,600	12,600	
Instructional Assistant - Title I	3	0.90	26,460	26,460	
Computer Technology Technician	1	0.18	5,698	5,698	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 456 FALCON RIDGE CHARTER SCHOOL

Funding Source: All

- Custodian Supervisor
- Child Nutrition - Supervisor
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	22	7.23	181,474	181,474	
Distinct Non-Certified Employees	22				
Provider Totals	38	21.73	796,808	796,808	0
Distinct Total Employees	37				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 457 INSPIRE VIRTUAL CHARTER

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Principal - Elementary	1	0.50	44,512	44,512	
Principal - Secondary	1	0.50	44,512	44,512	
Assistant Principal	1	1.00	63,240	63,240	
Teacher - Elementary	8	6.14	266,619	266,619	
Teacher - Secondary	23	21.83	895,751	895,751	
Consulting Instructor-Special Ed	1	1.00	69,360	69,360	
Counselor	1	1.00	52,000	52,000	
Mentor Specialist	1	1.00	38,505	38,505	
Superintendent					
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	37	32.97	1,474,499	1,474,499	0
Distinct Certified Employees	33				
Office Support Personnel - District	3	3.00	142,438	142,438	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 457 INSPIRE VIRTUAL CHARTER

Funding Source: All

Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 457 INSPIRE VIRTUAL CHARTER

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	3	3.00	142,438	142,438	
Distinct Non-Certified Employees	3				
Provider Totals	40	35.97	1,616,937	1,616,937	0
Distinct Total Employees	36				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 458 LIBERTY CHARTER

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	2	0.99	95,000	95,000	
Director	1	0.25	25,000	25,000	
Teacher - Elementary	12	7.48	500,500	496,500	4,000
Teacher - Secondary	13	8.06	478,000	475,500	2,500
Speech/Language Pathologist (All grades)	1	0.20	15,000	15,000	
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	29	16.98	1,113,500	1,107,000	6,500
Distinct Certified Employees	26				
Clerk - Board Of Trustees	1	0.31	6,480	6,480	
Office Support Personnel - Building	3	1.29	59,045	59,045	
Public Information	1	0.19	35,000	35,000	
Child Nutrition - Supervisor	1	0.61	40,005	40,005	
Instructional Assistant - Regular Education	10	2.82	71,640	71,640	
Instructional Assistant - Special Education	3	0.92	20,520	20,520	
Personal Care Assistant	1	0.31	7,776	7,776	
Library Assistant	1	0.17	3,600	3,600	
IT (Technology)/Data Analysis Services	1	0.87	270,000	270,000	
Child Nutrition – Food Preparation and Service	2	1.22	37,006	37,006	
Business Manager/District Clerk					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 458 LIBERTY CHARTER

Funding Source: All

Human Resources
Custodian Supervisor
Custodial Personnel
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 458 LIBERTY CHARTER

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	24	8.71	551,072	551,072	
Distinct Non-Certified Employees	22				
Provider Totals	53	25.69	1,664,572	1,658,072	6,500
Distinct Total Employees	48				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 460 THE ACADEMY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	86,000	86,000	
Teacher - Elementary	21	18.36	868,600	868,600	
Teacher - Secondary	6	3.64	156,400	156,400	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	28	23.00	1,111,000	1,111,000	0
Distinct Certified Employees	24				
Business Manager/District Clerk	1	0.54	39,200	39,200	
Office Support Personnel - Building	1	0.65	13,600	13,600	
Instructional Assistant - Regular Education	23	5.52	104,321	104,321	
Instructional Assistant - Special Education	1	0.24	4,579	4,579	
Library Assistant	1	0.30	7,524	7,524	
Child Nutrition – Food Preparation and Service	2	0.46	8,770	8,770	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 460 THE ACADEMY DISTRICT

Funding Source: All

- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	29	7.71	177,994	177,994	
Distinct Non-Certified Employees	29				
Provider Totals	57	30.71	1,288,994	1,288,994	0
Distinct Total Employees	53				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 461 TAYLORS CROSSING CHARTER
SCHOOL
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	75,000	75,000	
Teacher - Elementary	10	7.99	453,352	447,612	5,740
Teacher - Secondary	11	8.89	472,041	455,599	16,442
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	22	17.88	1,000,393	978,211	22,182
Distinct Certified Employees	20				

Business Manager/District Clerk	1	0.81	38,506	38,506	
Office Support Personnel - District	2	0.86	22,508	22,508	
Human Resources	1	0.81	30,240	30,240	
Child Nutrition - Manager	1	0.57	12,495	12,495	
Instructional Assistant - Regular Education	22	6.57	161,652	161,652	
Instructional Assistant - Special Education	2	0.80	20,264	20,264	
Instructional Assistant - Title I	4	1.16	29,682	29,682	
Library Assistant	1	0.18	4,862	4,862	
Child Nutrition – Food Preparation and Service	4	1.59	44,818	44,818	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Public Information					
Custodian Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 461 TAYLORS CROSSING CHARTER SCHOOL
Funding Source: All

- Custodial Personnel
- Child Nutrition - Supervisor
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	38	13.35	365,027	365,027	
Distinct Non-Certified Employees	37				
Provider Totals	60	31.23	1,365,420	1,343,238	22,182
Distinct Total Employees	57				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 462 XAVIER CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	90,000	90,000	
Director	3	0.81	32,348	27,586	4,762
Teacher - Elementary	14	12.61	511,226	496,494	14,732
Teacher - Secondary	21	17.73	651,552	643,482	8,070
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	39	32.15	1,285,126	1,257,562	27,564
Distinct Certified Employees	33				
Business Manager/District Clerk	1	1.00	60,674	60,674	
Office Support Personnel - District	2	1.15	44,100	44,100	
Office Support Personnel - Building	2	0.78	18,693	18,693	
Building/Grounds Maintenance Personnel	1	1.00	27,040	27,040	
Instructional Assistant - Regular Education	3	1.22	29,708	29,708	
Instructional Assistant - Special Education	4	1.68	32,222	32,222	
Instructional Assistant - Title I	7	2.95	61,151	61,151	
Related Services Assistant - Special Education	1	0.57	26,739	26,739	
Computer Technology Technician	1	0.87	39,132	39,132	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 462 XAVIER CHARTER SCHOOL

Funding Source: All

- Custodial Personnel
- Child Nutrition - Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	22	11.22	339,458	339,458	
Distinct Non-Certified Employees	21				
Provider Totals	61	43.37	1,624,584	1,597,020	27,564
Distinct Total Employees	54				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 463 VISION CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	98,000	98,000	
Teacher - Elementary	16	14.87	738,005	702,888	35,116
Teacher - Secondary	18	13.57	738,338	670,816	67,523
Counselor	1	1.00	61,535	60,685	850
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	36	30.44	1,635,878	1,532,389	103,489
Distinct Certified Employees	31				

Business Manager/District Clerk	1	1.00	53,352	53,352	
Office Support Personnel - District	2	1.69	63,360	63,360	
Office Support Personnel - Building	1	0.65	17,680	17,680	
Custodial Personnel	1	0.77	20,800	20,800	
Child Nutrition - Other	1	0.31	12,113	12,113	
Building/Grounds Maintenance Supervisor	1	0.92	34,560	34,560	
Instructional Assistant - Regular Education	6	3.50	100,400	100,400	
Instructional Assistant - Title I	1	0.62	14,080	14,080	
Safe Environment – Playground/Noon Duty/Hall Personnel	3	0.60	13,312	13,312	
Computer Technology Technician	1	0.81	33,600	33,600	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 463 VISION CHARTER SCHOOL

Funding Source: All

Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Manager
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 463 VISION CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	18	10.87	363,257	363,257	
Distinct Non-Certified Employees	18				
Provider Totals	54	41.31	1,999,134	1,895,645	103,489
Distinct Total Employees	49				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 464 WHITE PINE CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	90,640	90,640	
Director	1	1.00	57,750	57,750	
Assistant Principal	1	0.70	40,425	40,425	
Teacher - Elementary	20	13.49	570,170	562,430	7,740
Teacher - Secondary	9	6.31	256,768	251,608	5,160
Mentor Specialist	1	0.10	5,107	5,107	
Prevention Specialist (All grades)	1	0.40	20,426	20,426	
School Social Worker (All grades)	1	1.00	37,800	37,800	
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	35	24.00	1,079,086	1,066,186	12,900
Distinct Certified Employees	25				
Business Manager/District Clerk	1	0.79	66,961	66,961	
Office Support Personnel - District	1	0.88	33,543	33,543	
Office Support Personnel - Building	2	1.35	33,670	33,670	
Custodian Supervisor	1	0.94	21,070	21,070	
Custodial Personnel	2	0.56	10,515	10,515	
Child Nutrition - Supervisor	1	0.28	6,048	6,048	
Instructional Assistant - Regular Education	6	1.37	26,559	26,559	
Instructional Assistant - Special Education	6	3.96	64,026	64,026	
Instructional Assistant - Title I	1	0.33	6,327	6,327	
Library Assistant	4	1.01	17,154	17,154	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 464 WHITE PINE CHARTER SCHOOL

Funding Source: All

Safe Environment – Playground/Noon Duty/Hall Personnel	2	0.34	6,048	6,048
Child Nutrition – Food Preparation and Service Clerk - Board Of Trustees	3	0.75	13,655	13,655
Purchasing/Warehouse Personnel				
Human Resources				
Public Information				
Child Nutrition - Manager				
Child Nutrition - Other				
Building/Grounds Maintenance Supervisor				
Building/Grounds Maintenance Personnel				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 464 WHITE PINE CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	30	12.56	305,577	305,577	
Distinct Non-Certified Employees	28				
Provider Totals	65	36.56	1,384,663	1,371,763	12,900
Distinct Total Employees	53				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 465 NORTH VALLEY ACADEMY

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	2	1.02	58,609	58,609	
Director	1	0.12	7,500	7,500	
Supervisor/Coordinator	1	0.72	47,515	47,515	
Teacher - Elementary	12	8.39	309,802	308,663	1,139
Teacher - Secondary	10	7.06	269,208	268,647	561
Counselor	1	0.12	6,088	6,088	
Superintendent					
Asst. Superintendent					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	27	17.43	698,722	697,022	1,700
Distinct Certified Employees	20				
Business Manager/District Clerk	1	0.92	27,072	27,072	
Office Support Personnel - Building	1	0.59	14,022	14,022	
Child Nutrition - Other	1	0.18	4,218	4,218	
Instructional Assistant - Special Education	1	0.43	10,878	10,878	
Instructional Assistant - Title I	1	0.16	4,079	4,079	
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.18	4,533	4,533	
Child Nutrition – Food Preparation and Service	1	0.62	19,425	19,425	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 465 NORTH VALLEY ACADEMY

Funding Source: All

Custodian Supervisor
Custodial Personnel
Child Nutrition - Supervisor
Child Nutrition - Manager
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 465 NORTH VALLEY ACADEMY

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	7	3.08	84,227	84,227	
Distinct Non-Certified Employees	4				
Provider Totals	34	20.51	782,949	781,249	1,700
Distinct Total Employees	24				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 466 iSUCCEED VIRTUAL HIGH SCHOOL

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Director	1	1.00	75,000	75,000	
Supervisor/Coordinator					
Teacher - Secondary	17	1.15	48,158	48,158	
Counselor	1	1.00	44,881	44,881	
Superintendent					
Asst. Superintendent					
Charter Administration					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	19	3.15	168,039	168,039	0
Distinct Certified Employees	19				
Business Manager/District Clerk	1	0.20	10,400	10,400	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					
Building/Grounds Maintenance Personnel					
Instructional Assistant - Regular Education					
Instructional Assistant - Special Education					
Instructional Assistant - Title I					
Instructional Assistant - EEL/LEP					
Instructional Assistant - Technology					
Instructional Assistant - Migrant					
Related Services Assistant - Special Education					
Interpreter - Hearing Impaired					
Personal Care Assistant					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 466 iSUCCEED VIRTUAL HIGH SCHOOL

Funding Source: All

- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall
- Safe Environment – Before/After School Programs
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	1	0.20	10,400	10,400	
Distinct Non-Certified Employees	1				
Provider Totals	20	3.35	178,439	178,439	0
Distinct Total Employees	20				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 468 IDAHO SCIENCE & TECHNOLOGY
 CHARTER
 Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	64,800	64,800	
Assistant Principal	1	0.56	32,900	32,900	
Teacher - Elementary	6	3.49	116,921	116,921	
Teacher - Secondary	19	16.62	668,979	660,979	8,000
Counselor	1	1.00	39,775	39,775	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	28	22.67	923,375	915,375	8,000
Distinct Certified Employees	24				
Business Manager/District Clerk	1	1.00	49,296	49,296	
Office Support Personnel - District	2	1.35	33,008	33,008	
Building/Grounds Maintenance Supervisor	1	0.90	23,643	23,643	
Instructional Assistant - Regular Education	1	0.61	12,600	12,600	
Instructional Assistant – EEL/LEP	1	0.62	12,960	12,960	
Child Nutrition – Food Preparation and Service	2	0.56	10,944	10,944	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 468 IDAHO SCIENCE & TECHNOLOGY
CHARTER
Funding Source: All

Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 468 IDAHO SCIENCE & TECHNOLOGY
CHARTER

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	8	5.04	142,451	142,451	
Distinct Non-Certified Employees	8				
Provider Totals	36	27.71	1,065,826	1,057,826	8,000
Distinct Total Employees	32				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 469 IDAHO CONNECTS ONLINE CHARTER DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	106,112	106,112	
Director	2	1.76	94,246	94,246	
Supervisor/Coordinator	1	0.74	45,733	45,733	
Teacher - Secondary	18	12.00	550,663	550,663	
Superintendent					
Asst. Superintendent					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	22	15.50	796,754	796,754	0
Distinct Certified Employees	19				
Office Support Personnel - District	7	4.00	93,829	93,829	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					
Building/Grounds Maintenance Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 469 IDAHO CONNECTS ONLINE CHARTER DISTRICT
Funding Source: All

- Instructional Assistant - Regular Education
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	7	4.00	93,829	93,829	
Distinct Non-Certified Employees	7				
Provider Totals	29	19.50	890,583	890,583	0
Distinct Total Employees	26				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 470 KOOTENAI BRIDGE ACADEMY

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	100,310	100,310	
Teacher - Secondary	5	5.68	352,029	352,029	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	6	6.68	452,339	452,339	0
Distinct Certified Employees	6				
Business Manager/District Clerk	1	0.32	22,216	22,216	
Clerk - Board Of Trustees	1	0.32	21,692	21,692	
Office Support Personnel - District	1	0.32	21,692	21,692	
Purchasing/Warehouse Personnel	1	0.16	11,108	11,108	
Office Support Personnel - Building	1	0.16	10,846	10,846	
Human Resources	1	0.32	22,216	22,216	
Instructional Assistant - Regular Education	2	0.70	67,254	67,254	
Instructional Assistant - Special Education	2	0.87	26,734	26,734	
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 470 KOOTENAI BRIDGE ACADEMY

Funding Source: All

- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	10	3.17	203,759	203,759	
Distinct Non-Certified Employees	6				
Provider Totals	16	9.85	656,098	656,098	0
Distinct Total Employees	12				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 472 PALOUSE PRAIRIE CHARTER

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Director	1	0.80	41,000	41,000	
Teacher - Elementary	8	7.80	269,960	269,960	
Teacher - Secondary	6	3.00	108,861	108,861	
Mentor Specialist	1	1.00	46,348	39,400	6,948
Superintendent					
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	16	12.60	466,169	459,221	6,948
Distinct Certified Employees	13				
Business Manager/District Clerk	1	0.63	32,500	32,500	
Office Support Personnel - District	2	1.26	31,638	31,638	
Custodial Personnel	1	0.33	5,472	5,472	
Instructional Assistant - Regular Education	1	0.65	15,640	15,640	
Instructional Assistant - Title I	1	0.65	15,640	15,640	
Safe Environment – Crossing Guard Personnel	1	0.08	1,955	1,955	
Child Nutrition – Food Preparation and Service	1	0.21	5,083	5,083	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 472 PALOUSE PRAIRIE CHARTER

Funding Source: All

Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 472 PALOUSE PRAIRIE CHARTER

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	8	3.81	107,928	107,928	
Distinct Non-Certified Employees	6				
Provider Totals	24	16.41	574,097	567,149	6,948
Distinct Total Employees	19				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 473 THE VILLAGE CHARTER SCHOOL
DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	72,800	72,800	
Teacher - Elementary	17	14.14	509,969	509,969	
Teacher - Secondary	8	4.22	176,047	176,047	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	26	19.36	758,816	758,816	0
Distinct Certified Employees	20				
Office Support Personnel - District	3	1.14	29,991	29,991	
Office Support Personnel - Building	2	1.11	25,968	25,968	
Instructional Assistant - Regular Education	8	3.78	74,637	74,637	
Instructional Assistant - Special Education	5	2.63	60,512	60,512	
Computer Technology Technician	1	1.00	23,691	23,691	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 473 THE VILLAGE CHARTER SCHOOL DISTRICT

Funding Source: All

- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	19	9.66	214,799	214,799	
Distinct Non-Certified Employees	19				
Provider Totals	45	29.02	973,615	973,615	0
Distinct Total Employees	39				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 474 MONTICELLO MONTESSORI CHARTER SCHOOL
Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.41	31,500	31,500	
Supervisor/Coordinator	1	0.09	7,000	7,000	
Principal - Elementary	1	0.41	31,500	31,500	
Teacher - Elementary	10	10.00	348,505	345,505	3,000
Asst. Superintendent					
Charter Administration					
Director					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Secondary					
Technology Services					
Total Certified	13	10.91	418,505	415,505	3,000
Distinct Certified Employees	11				
Business Manager/District Clerk	1	0.48	24,494	24,494	
Office Support Personnel - District	1	0.35	7,920	7,920	
Office Support Personnel - Building	1	0.69	15,840	15,840	
Custodial Personnel	1	0.12	2,268	2,268	
Instructional Assistant - Regular Education	7	3.50	60,516	60,516	
Instructional Assistant - Special Education	3	1.22	22,140	22,140	
Instructional Assistant - Title I	1	0.43	9,000	9,000	
Related Services Assistant - Special Education	2	0.66	25,992	25,992	
Personal Care Assistant	1	0.03	720	720	
Safe Environment – Playground/Noon Duty/Hall Personnel	7	0.29	5,436	5,436	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 474 MONTICELLO MONTESSORI CHARTER
SCHOOL
Funding Source: All

Public Information

Custodian Supervisor

Child Nutrition - Supervisor

Child Nutrition - Manager

Child Nutrition - Other

Building/Grounds Maintenance Supervisor

Building/Grounds Maintenance Personnel

Instructional Assistant – EEL/LEP

Instructional Assistant - Technology

Instructional Assistant - Migrant

Interpreter - Hearing Impaired

Library Assistant

Pupil Transportation Supervisor

Pupil Transportation Dispatcher/Secretary

Pupil Transportation - School Bus Mechanic

Pupil Transportation-School Bus Assistant

Pupil Transportation - School Bus Drivers

Pupil Transportation - School Bus Monitors

Pupil Transportation-School Bus Driver Trainer

Child Nutrition – Food Preparation and Service

Safe Environment – Security Personnel

Safe Environment – Crossing Guard Personnel

Safe Environment – Before/After School Programs
Personnel

Safe Environment – Community Education

Safe Environment – Attendance Officers

Safe Environment - General

Athletic/Physical Education/Coaching Assistant

Health Care Assistant

Special Project Personnel (Restricted)

Grant Writer – Special Project Personnel

Other Non-Certified, Specify (Restricted)

IT (Technology)/Data Analysis Services

Computer Technology Technician

Child Nutrition – Food Preparation and Service

Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 474 MONTICELLO MONTESSORI CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	25	7.77	174,326	174,326	
Distinct Non-Certified Employees	15				
Provider Totals	38	18.68	592,831	589,831	3,000
Distinct Total Employees	26				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 475 SAGE INTERNATIONAL SCHOOL OF
BOISE
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	96,000	96,000	
Principal - Elementary	1	1.00	75,000	75,000	
Principal - Secondary	1	1.00	75,000	75,000	
Teacher - Elementary	27	25.33	941,484	941,484	
Teacher - Secondary	35	33.43	1,425,116	1,425,116	
Speech/Language Pathologist (All grades)	1	1.00	51,185	51,185	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	66	62.76	2,663,785	2,663,785	0
Distinct Certified Employees	64				
Business Manager/District Clerk	1	1.00	60,320	60,320	
Office Support Personnel - District	2	1.73	70,560	70,560	
Office Support Personnel - Building	4	2.87	93,425	93,425	
Instructional Assistant - Regular Education	3	2.24	85,519	85,519	
Related Services Assistant - Special Education	1	0.55	17,100	17,100	
Computer Technology Technician	1	1.00	52,000	52,000	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 475 SAGE INTERNATIONAL SCHOOL OF
BOISE

Funding Source: All

Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 475 SAGE INTERNATIONAL SCHOOL OF
BOISE

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	12	9.39	378,924	378,924	
Distinct Non-Certified Employees	12				
Provider Totals	78	72.15	3,042,709	3,042,709	0
Distinct Total Employees	76				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 476 ANOTHER CHOICE VIRTUAL CHARTER DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Superintendent	1	0.80	68,808	68,808	
Director	2	1.00	93,289	93,289	
Supervisor/Coordinator	1	0.20	7,378	7,378	
Teacher - Elementary	5	4.28	193,658	193,658	
Teacher - Secondary	23	20.96	830,084	830,084	
Occupational Therapist (All grades)	1	0.20	16,050	16,050	
Speech/Language Pathologist (All grades)	1	1.00	33,917	33,917	
Asst. Superintendent					
Charter Administration					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	34	28.44	1,243,184	1,243,184	0
Distinct Certified Employees	30				
Office Support Personnel - District	3	0.94	42,452	42,452	
Office Support Personnel - Building	3	1.93	43,000	43,000	
Public Information	1	0.09	3,001	3,001	
Building/Grounds Maintenance Personnel	1	0.33	7,196	7,196	
Instructional Assistant - Regular Education	1	0.69	46,757	46,757	
Instructional Assistant - Special Education	1	0.26	13,711	13,711	
Instructional Assistant - Title I	1	0.17	5,548	5,548	
IT (Technology)/Data Analysis Services	1	0.75	31,762	31,762	
Computer Technology Technician	2	1.06	50,956	50,956	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 476 ANOTHER CHOICE VIRTUAL CHARTER DISTRICT

Funding Source: All

Human Resources
Custodian Supervisor
Custodial Personnel
Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 476 ANOTHER CHOICE VIRTUAL CHARTER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	14	6.22	244,381	244,381	
Distinct Non-Certified Employees	14				
Provider Totals	48	34.66	1,487,565	1,487,565	0
Distinct Total Employees	44				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 477 BLACKFOOT CHARTER COMMUNITY
LEARNING CENTER
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	0.37	37,577	37,577	
Assistant Principal	1	0.55	33,000	33,000	
Teacher - Elementary	25	18.98	690,175	690,175	
Teacher - Secondary	10	5.66	222,209	222,209	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	37	25.56	982,961	982,961	0
Distinct Certified Employees	27				
Business Manager/District Clerk	1	0.75	25,990	25,990	
Office Support Personnel - District	2	1.24	30,433	30,433	
Office Support Personnel - Building	2	0.68	12,654	12,654	
Custodial Personnel	2	0.68	12,303	12,303	
Instructional Assistant - Regular Education	12	5.11	105,583	105,583	
Library Assistant	2	0.87	17,427	17,427	
Other Non-Certified, Specify (Restricted)	1	0.34	6,327	6,327	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 477 BLACKFOOT CHARTER COMMUNITY
LEARNING CENTER
Funding Source: All

- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	22	9.67	210,716	210,716	
Distinct Non-Certified Employees	22				
Provider Totals	59	35.23	1,193,677	1,193,677	0
Distinct Total Employees	49				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 478 LEGACY CHARTER SCHOOL DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	0.50	40,000	40,000	
Director	1	0.50	35,000	35,000	
Teacher - Elementary	10	7.51	385,000	385,000	
Teacher - Secondary	4	2.45	134,000	134,000	
Speech/Language Pathologist (All grades)	1	0.20	9,000	9,000	
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	17	11.16	603,000	603,000	0
Distinct Certified Employees	15				
Clerk - Board Of Trustees	2	0.81	34,680	34,680	
Office Support Personnel - Building	2	0.92	21,487	21,487	
Public Information	1	0.17	7,398	7,398	
Instructional Assistant - Regular Education	17	4.86	110,880	110,880	
Instructional Assistant - Special Education	3	0.93	19,440	19,440	
Business Manager/District Clerk					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 478 LEGACY CHARTER SCHOOL DISTRICT

Funding Source: All

Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 478 LEGACY CHARTER SCHOOL DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	25	7.69	193,885	193,885	
Distinct Non-Certified Employees	25				
Provider Totals	42	18.85	796,885	796,885	0
Distinct Total Employees	40				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 479 HERITAGE ACADEMY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Supervisor/Coordinator	1	1.00	60,304	60,304	
Principal - Elementary	1	0.30	26,775	25,200	1,575
Assistant Principal	1	0.10	5,500	5,500	
Teacher - Elementary	8	7.25	284,558	279,250	5,309
Teacher - Secondary	7	3.65	185,730	180,862	4,867
Superintendent					
Asst. Superintendent					
Charter Administration					
Director					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	18	12.30	562,867	551,116	11,751
Distinct Certified Employees	13				
Business Manager/District Clerk	1	1.00	49,982	49,982	
Office Support Personnel - District	3	1.22	38,050	38,050	
Custodial Personnel	1	0.19	5,500	5,500	
Child Nutrition - Supervisor	1	0.54	14,000	14,000	
Instructional Assistant - Regular Education	4	1.43	29,383	29,383	
Instructional Assistant - Special Education	2	0.81	15,228	15,228	
IT (Technology)/Data Analysis Services	2	0.10	4,200	4,200	
Child Nutrition – Food Preparation and Service	1	0.48	11,995	11,995	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016
 Effective Date: 12/24/2015

Provider: 479 HERITAGE ACADEMY DISTRICT
 Funding Source: All

- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- Computer Technology Technician
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	15	5.77	168,339	168,339	
Distinct Non-Certified Employees	15				
Provider Totals	33	18.07	731,206	719,455	11,751
Distinct Total Employees	28				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 480 NORTH IDAHO STEM CHARTER
ACADEMY DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	102,900	85,500	17,400
Teacher - Elementary	13	11.67	418,323	412,866	5,457
Teacher - Secondary	10	6.57	246,864	241,540	5,324
Gifted/Talented Specialist	1	0.37	23,240	22,371	868
Mentor Specialist	2	1.50	129,400	112,500	16,900
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	27	21.11	920,727	874,777	45,950
Distinct Certified Employees	23				
Business Manager/District Clerk	1	0.92	62,995	62,995	
Office Support Personnel - District	2	1.11	25,672	25,672	
Office Support Personnel - Building	1	0.50	11,396	11,396	
Building/Grounds Maintenance Personnel	1	0.30	7,488	7,488	
Instructional Assistant - Regular Education	3	0.96	19,744	19,744	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 480 NORTH IDAHO STEM CHARTER
ACADEMY DISTRICT
Funding Source: All

Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 480 NORTH IDAHO STEM CHARTER
ACADEMY DISTRICT
Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	8	3.79	127,295	127,295	
Distinct Non-Certified Employees	8				
Provider Totals	35	24.90	1,048,022	1,002,072	45,950
Distinct Total Employees	31				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 481 HERITAGE COMMUNITY CHARTER DISTRICT
Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	98,800	98,800	
Teacher - Elementary	16	15.50	563,713	555,565	8,148
Teacher - Secondary	10	8.50	329,152	329,152	
Counselor	1	1.00	55,524	48,660	6,864
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	28	26.00	1,047,189	1,032,177	15,012
Distinct Certified Employees	26				
Instructional Assistant - Regular Education	1	0.31	5,814	5,814	
Instructional Assistant - Special Education	2	0.62	11,628	11,628	
Instructional Assistant - Title I	1	0.31	5,814	5,814	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 481 HERITAGE COMMUNITY CHARTER
DISTRICT
Funding Source: All

Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 481 HERITAGE COMMUNITY CHARTER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	4	1.24	23,256	23,256	
Distinct Non-Certified Employees	4				
Provider Totals	32	27.24	1,070,445	1,055,433	15,012
Distinct Total Employees	30				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 482 AMERICAN HERITAGE CHARTER DISTRICT
Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	3	1.49	75,270	75,270	
Teacher - Elementary	9	7.87	318,389	317,389	1,000
Teacher - Secondary	8	4.57	197,575	196,075	1,500
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	20	13.93	591,234	588,734	2,500
Distinct Certified Employees	15				
Business Manager/District Clerk	1	1.00	45,448	45,448	
Child Nutrition - Supervisor	1	1.00	23,920	23,920	
Child Nutrition - Other	1	0.27	5,843	5,843	
Instructional Assistant - Special Education	1	0.07	1,558	1,558	
Instructional Assistant - Title I	1	0.18	3,895	3,895	
Safe Environment – Playground/Noon Duty/Hall Personnel	1	0.27	5,843	5,843	
Child Nutrition – Food Preparation and Service	1	0.35	7,762	7,762	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 482 AMERICAN HERITAGE CHARTER
DISTRICT

Funding Source: All

Custodian Supervisor
Custodial Personnel
Child Nutrition - Manager
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 482 AMERICAN HERITAGE CHARTER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	7	3.14	94,268	94,268	
Distinct Non-Certified Employees	4				
Provider Totals	27	17.07	685,501	683,001	2,500
Distinct Total Employees	19				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 483 CHIEF TAHGEE ELEMENTARY
ACADEMY DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	0.96	67,830	67,830	
Supervisor/Coordinator	1	1.00	56,100	56,100	
Teacher - Elementary	7	6.06	274,625	274,625	
Superintendent					
Asst. Superintendent					
Director					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Secondary					
Technology Services					
Total Certified	9	8.02	398,555	398,555	0
Distinct Certified Employees	8				
Office Support Personnel - District	3	2.27	82,185	82,185	
Custodial Personnel	1	0.92	26,880	26,880	
Building/Grounds Maintenance Supervisor	1	0.23	9,600	9,600	
Instructional Assistant - Regular Education	5	2.61	82,518	82,518	
Pupil Transportation - School Bus Drivers	1	0.33	10,200	10,200	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 483 CHIEF TAHGEE ELEMENTARY
ACADEMY DISTRICT
Funding Source: All

- Child Nutrition - Other
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	11	6.36	211,383	211,383	
Distinct Non-Certified Employees	11				
Provider Totals	20	14.38	609,938	609,938	0
Distinct Total Employees	19				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 485 IDAHO STEM ACADEMY DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Superintendent	1	0.37	12,000	12,000	
Teacher - Secondary	10	7.66	296,136	296,136	
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	11	8.03	308,136	308,136	0
Distinct Certified Employees	11				
Office Support Personnel - District	1	0.77	19,088	19,088	
Building/Grounds Maintenance Supervisor	1	0.92	34,003	34,003	
Instructional Assistant - Regular Education	1	0.37	6,840	6,840	
Pupil Transportation Supervisor	1	0.92	32,986	32,986	
Pupil Transportation Dispatcher/Secretary	1	0.85	19,994	19,994	
Pupil Transportation - School Bus Drivers	5	1.69	41,027	41,027	
Grant Writer – Special Project Personnel	1	0.85	30,008	30,008	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 485 IDAHO STEM ACADEMY DISTRICT

Funding Source: All

- Custodial Personnel
- Child Nutrition - Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Personnel
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	11	6.37	183,945	183,945	
Distinct Non-Certified Employees	11				
Provider Totals	22	14.40	492,081	492,081	0
Distinct Total Employees	22				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 486 UPPER CARMEN PUBLIC CHARTER DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	0.10	30,000	30,000	
Teacher - Elementary	5	4.60	198,072	198,072	
Teacher - Secondary	6	3.48	173,170	173,170	
Counselor	1	0.10	10,000	10,000	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	13	8.28	411,242	411,242	0
Distinct Certified Employees	10				
Instructional Assistant - Regular Education	4	0.48	17,379	17,379	
Pupil Transportation - School Bus Drivers	2	0.10	3,570	3,570	
Pupil Transportation - School Bus Monitors	1	0.10	4,000	4,000	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 486 UPPER CARMEN PUBLIC CHARTER
DISTRICT
Funding Source: All

Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 486 UPPER CARMEN PUBLIC CHARTER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	7	0.68	24,949	24,949	
Distinct Non-Certified Employees	6				
Provider Totals	20	8.96	436,191	436,191	0
Distinct Total Employees	16				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 487 FORREST M. BIRD CHARTER DISTRICT
Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Director	1	0.10	4,781	4,781	
Principal - Secondary	1	0.50	50,979	50,979	
Teacher - Elementary	2	0.18	6,389	6,389	
Teacher - Secondary	26	21.77	830,069	830,069	
School Psychologist (All grades)	1	0.40	15,000	15,000	
Superintendent					
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	31	22.95	907,218	907,218	0
Distinct Certified Employees	28				
Office Support Personnel - District	2	1.75	61,166	61,166	
Office Support Personnel - Building	2	1.58	57,435	57,435	
Custodial Personnel	2	1.33	47,449	47,449	
Instructional Assistant - Special Education	1	0.73	15,808	15,808	
Computer Technology Technician	2	0.87	13,260	13,260	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					
Child Nutrition - Manager					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 487 FORREST M. BIRD CHARTER
DISTRICT
Funding Source: All

Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 487 FORREST M. BIRD CHARTER
DISTRICT
Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	9	6.26	195,118	195,118	
Distinct Non-Certified Employees	9				
Provider Totals	40	29.21	1,102,336	1,102,336	0
Distinct Total Employees	37				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 488 WOOD RIVER WALDORF METHODS SCHOOL, A PUBLIC CHARTER SCHOOL DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	52,000	50,000	2,000
Director	1	0.50	22,880	22,880	
Teacher - Elementary	9	8.36	326,391	326,391	
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Secondary					
Technology Services					
Total Certified	11	9.86	401,271	399,271	2,000
Distinct Certified Employees	10				
Business Manager/District Clerk	1	0.32	23,275	23,275	
Office Support Personnel - District	1	0.44	13,875	13,875	
Building/Grounds Maintenance Personnel	1	0.05	2,160	2,160	
Instructional Assistant - Regular Education	4	1.84	79,485	79,485	
Instructional Assistant - Special Education	2	0.74	23,100	23,100	
Grant Writer – Special Project Personnel	1	0.39	30,000	30,000	
Other Non-Certified, Specify (Restricted)	1	0.71	39,960	39,960	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 488 WOOD RIVER WALDORF METHODS SCHOOL, A PUBLIC CHARTER SCHOOL DISTRICT
Funding Source: All

- Child Nutrition - Supervisor
- Child Nutrition - Manager
- Child Nutrition - Other
- Building/Grounds Maintenance Supervisor
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	11	4.49	211,855	211,855	
Distinct Non-Certified Employees	11				
Provider Totals	22	14.35	613,126	611,126	2,000
Distinct Total Employees	21				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 489 IDAHO COLLEGE & CAREER
 READINESS ACADEMY
 Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Counselor	1	1.00	41,100	41,100	
Charter Administration	1	1.00	65,000	65,000	
Director	1	1.00	65,000	65,000	
Teacher - Secondary	7	5.53	202,850	202,350	500
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	10	8.53	373,950	373,450	500
Distinct Certified Employees	10				
Business Manager/District Clerk	2	2.00	109,221	109,221	
Office Support Personnel - District	1	0.13	3,284	3,284	
Human Resources	1	1.00	56,098	56,098	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 489 IDAHO COLLEGE & CAREER
READINESS ACADEMY
Funding Source: All

Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 489 IDAHO COLLEGE & CAREER
READINESS ACADEMY
Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	4	3.13	168,602	168,602	
Distinct Non-Certified Employees	4				
Provider Totals	14	11.66	542,552	542,052	500
Distinct Total Employees	14				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 490 IDAHO DISTANCE EDUCATION
ACADEMY DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	100,000	100,000	
Director	2	1.00	89,142	89,142	
Supervisor/Coordinator	1	1.00	90,000	90,000	
Principal - Elementary	2	2.00	154,000	154,000	
Principal - Secondary	1	1.00	74,000	70,000	4,000
Teacher - Elementary	15	10.49	459,560	459,560	
Teacher - Secondary	10	5.62	270,540	270,540	
Counselor	1	0.50	29,858	29,858	
Mentor Specialist	1	1.00	55,000	55,000	
Superintendent					
Asst. Superintendent					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	34	23.61	1,322,100	1,318,100	4,000
Distinct Certified Employees	29				
Business Manager/District Clerk	1	0.98	69,462	69,462	
Clerk - Board Of Trustees	1	0.98	54,570	54,570	
Office Support Personnel - District	4	3.90	131,778	131,778	
Purchasing/Warehouse Personnel	2	1.96	45,900	45,900	
Office Support Personnel - Building	5	3.62	115,738	115,738	
Custodian Supervisor	1	0.05	2,732	2,732	
Custodial Personnel	3	0.42	14,389	14,389	
Building/Grounds Maintenance Supervisor	1	0.49	17,340	17,340	
Instructional Assistant - Regular Education	3	1.11	29,050	29,050	
Instructional Assistant - Special Education	5	1.28	38,570	38,570	
Instructional Assistant - Title I	7	2.70	80,150	80,150	
IT (Technology)/Data Analysis Services	1	0.98	69,462	69,462	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 490 IDAHO DISTANCE EDUCATION
ACADEMY DISTRICT
Funding Source: All

Computer Technology Technician	3	2.94	124,991	124,991
Human Resources				
Public Information				
Child Nutrition - Supervisor				
Child Nutrition - Manager				
Child Nutrition - Other				
Building/Grounds Maintenance Personnel				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Related Services Assistant - Special Education				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Before/After School Programs Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
Other Non-Certified, Specify (Restricted)				
Child Nutrition – Food Preparation and Service				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 490 IDAHO DISTANCE EDUCATION
ACADEMY DISTRICT
Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	37	21.41	794,131	794,131	
Distinct Non-Certified Employees	31				
Provider Totals	71	45.02	2,116,231	2,112,231	4,000
Distinct Total Employees	60				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 491 COEUR D'ALENE CHARTER ACADEMY
DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	80,076	80,076	
Assistant Principal	1	1.00	66,950	66,950	
Teacher - Elementary	6	5.67	318,455	307,830	10,625
Teacher - Secondary	30	26.58	1,435,969	1,359,642	76,327
Consulting Instructor-Special Ed	1	1.00	36,162	36,162	
Counselor	2	1.75	104,494	98,082	6,412
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	41	37.00	2,042,106	1,948,742	93,364
Distinct Certified Employees	37				
Business Manager/District Clerk	1	1.00	69,347	69,347	
Office Support Personnel - Building	5	4.60	135,125	135,125	
Custodian Supervisor	1	1.00	33,384	33,384	
Custodial Personnel	2	2.00	51,771	51,771	
Instructional Assistant - Regular Education	1	0.19	12,000	12,000	
Athletic/Physical Education/Coaching Assistant	13	1.43	31,707	31,707	
Health Care Assistant	1	0.12	10,000	10,000	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 491 COEUR D'ALENE CHARTER ACADEMY
DISTRICT
Funding Source: All

Child Nutrition - Supervisor
Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 491 COEUR D'ALENE CHARTER ACADEMY
DISTRICT
Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	24	10.34	343,334	343,334	
Distinct Non-Certified Employees	24				
Provider Totals	65	47.34	2,385,440	2,292,076	93,364
Distinct Total Employees	61				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 492 ANSER CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	70,000	70,000	
Teacher - Elementary	19	14.55	571,483	568,933	2,550
Teacher - Secondary	9	6.84	297,769	297,769	
School Social Worker (All grades)	1	1.00	43,654	43,654	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	30	23.39	982,906	980,356	2,550
Distinct Certified Employees	26				
Business Manager/District Clerk	2	1.80	104,928	104,928	
Office Support Personnel - District	3	2.10	61,848	61,848	
Custodial Personnel	7	2.20	43,936	43,936	
Child Nutrition - Manager	1	0.28	8,190	8,190	
Instructional Assistant - Regular Education	2	0.34	9,474	9,474	
Instructional Assistant - Special Education	3	1.20	29,808	29,808	
Safe Environment – Crossing Guard Personnel	1	0.26	5,281	5,281	
Safe Environment – Playground/Noon Duty/Hall Personnel	2	0.52	10,130	10,130	
Child Nutrition – Food Preparation and Service	4	0.85	18,158	18,158	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 492 ANSER CHARTER SCHOOL

Funding Source: All

Human Resources
Public Information
Custodian Supervisor
Child Nutrition - Supervisor
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 492 ANSER CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	25	9.55	291,753	291,753	
Distinct Non-Certified Employees	18				
Provider Totals	55	32.94	1,274,659	1,272,109	2,550
Distinct Total Employees	44				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 493 NORTH STAR CHARTER DISTRICT

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	3	3.00	220,500	220,500	
Teacher - Elementary	28	24.77	1,172,164	1,172,164	
Teacher - Secondary	23	18.40	908,843	908,843	
Counselor	2	1.50	80,244	80,244	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	56	47.67	2,381,751	2,381,751	0
Distinct Certified Employees	54				
Business Manager/District Clerk	1	1.00	72,800	72,800	
Clerk - Board Of Trustees	1	1.00	47,840	47,840	
Office Support Personnel - Building	1	0.63	13,200	13,200	
Custodial Personnel	1	0.63	13,200	13,200	
Instructional Assistant - Regular Education	35	19.67	412,500	412,500	
Instructional Assistant - Special Education	1	0.63	13,200	13,200	
Computer Technology Technician	1	0.33	10,816	10,816	
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 493 NORTH STAR CHARTER DISTRICT

Funding Source: All

Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 493 NORTH STAR CHARTER DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	41	23.89	583,556	583,556	
Distinct Non-Certified Employees	41				
Provider Totals	97	71.56	2,965,307	2,965,307	0
Distinct Total Employees	95				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 494 POCATELLO COMMUNITY CHARTER

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	63,000	63,000	
Teacher - Elementary	13	12.60	555,072	555,072	
Teacher - Secondary	4	3.17	153,120	153,120	
Counselor	1	0.80	26,164	26,164	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	19	17.57	797,356	797,356	0
Distinct Certified Employees	18				
Business Manager/District Clerk	1	1.00	39,998	39,998	
Office Support Personnel - Building	2	1.12	26,928	26,928	
Custodial Personnel	1	0.75	18,720	18,720	
Child Nutrition - Manager	1	0.29	5,928	5,928	
Instructional Assistant - Regular Education	5	2.66	67,642	67,642	
Instructional Assistant - Special Education	6	2.38	47,405	47,405	
Library Assistant	1	0.35	11,372	11,372	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 494 POCATELLO COMMUNITY CHARTER

Funding Source: All

Child Nutrition - Supervisor
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 494 POCATELLO COMMUNITY CHARTER

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	17	8.55	217,992	217,992	
Distinct Non-Certified Employees	17				
Provider Totals	36	26.12	1,015,348	1,015,348	0
Distinct Total Employees	35				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 559 THOMAS JEFFERSON CHARTER

Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	2	1.51	143,745	143,745	
Director	1	0.33	14,685	14,685	
Teacher - Elementary	11	7.02	402,137	402,137	
Teacher - Secondary	17	13.63	769,690	769,690	
Counselor	1	0.38	22,990	22,990	
Superintendent					
Asst. Superintendent					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	32	22.87	1,353,247	1,353,247	0
Distinct Certified Employees	24				
Business Manager/District Clerk	1	0.65	32,592	32,592	
Office Support Personnel - Building	2	0.55	21,976	21,976	
Child Nutrition - Supervisor	1	0.73	26,843	26,843	
Building/Grounds Maintenance Supervisor	1	0.69	33,998	33,998	
Building/Grounds Maintenance Personnel	1	0.24	4,536	4,536	
Instructional Assistant - Regular Education	8	2.61	56,576	56,576	
Instructional Assistant - Technology	1	0.33	16,504	16,504	
Related Services Assistant - Special Education	1	0.31	6,460	6,460	
Pupil Transportation Supervisor	1	0.02	1,000	1,000	
IT (Technology)/Data Analysis Services	1	0.10	15,000	15,000	
Child Nutrition – Food Preparation and Service	3	0.89	17,442	17,442	
Clerk - Board Of Trustees					
Office Support Personnel - District					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 559 THOMAS JEFFERSON CHARTER

Funding Source: All

Purchasing/Warehouse Personnel
Human Resources
Public Information
Custodian Supervisor
Custodial Personnel
Child Nutrition - Manager
Child Nutrition - Other
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Migrant
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
Computer Technology Technician
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 559 THOMAS JEFFERSON CHARTER

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	21	7.12	232,927	232,927	
Distinct Non-Certified Employees	19				
Provider Totals	53	29.99	1,586,174	1,586,174	0
Distinct Total Employees	43				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 751 SOUTHEAST IDAHO PROFESSIONAL
TECHNICAL DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	0.50	40,000	40,000	
Teacher - Secondary	44	14.93	632,042	604,528	27,514
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	45	15.43	672,042	644,528	27,514
Distinct Certified Employees	44				
Office Support Personnel - Building	1	0.43	31,995	31,995	
Instructional Assistant - Regular Education	2	0.81	28,180	28,180	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 751 SOUTHEAST IDAHO PROFESSIONAL
TECHNICAL DISTRICT
Funding Source: All

- Building/Grounds Maintenance Personnel
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	3	1.24	60,175	60,175	
Distinct Non-Certified Employees	3				
Provider Totals	48	16.67	732,217	704,703	27,514
Distinct Total Employees	47				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 768 MERIDIAN TECHNICAL CHARTER DISTRICT
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Charter Administration	1	1.00	89,545	89,545	
Supervisor/Coordinator	1	0.25	23,102	21,358	1,744
Teacher - Secondary	14	13.75	795,253	739,973	55,280
Counselor	1	1.00	64,318	64,318	
Superintendent					
Asst. Superintendent					
Director					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	17	16.00	972,218	915,194	57,024
Distinct Certified Employees	16				
Office Support Personnel - Building	1	0.81	23,688	23,688	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 768 MERIDIAN TECHNICAL CHARTER
DISTRICT

Funding Source: All

Building/Grounds Maintenance Personnel
Instructional Assistant - Regular Education
Instructional Assistant - Special Education
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall
Personnel
Safe Environment – Before/After School Programs
Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 768 MERIDIAN TECHNICAL CHARTER
DISTRICT

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	1	0.81	23,688	23,688	
Distinct Non-Certified Employees	1				
Provider Totals	18	16.81	995,906	938,882	57,024
Distinct Total Employees	17				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 785 MERIDIAN MEDICAL ARTS CHARTER

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Principal - Secondary	1	1.00	90,140	90,140	
Teacher - Secondary	16	15.09	720,738	720,738	
Superintendent					
Asst. Superintendent					
Charter Administration					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	17	16.09	810,878	810,878	0
Distinct Certified Employees	17				

Business Manager/District Clerk
 Clerk - Board Of Trustees
 Office Support Personnel - District
 Purchasing/Warehouse Personnel
 Office Support Personnel - Building
 Human Resources
 Public Information
 Custodian Supervisor
 Custodial Personnel
 Child Nutrition - Supervisor
 Child Nutrition - Manager
 Child Nutrition - Other
 Building/Grounds Maintenance Supervisor
 Building/Grounds Maintenance Personnel

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 785 MERIDIAN MEDICAL ARTS CHARTER

Funding Source: All

- Instructional Assistant - Regular Education
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	0	0.00	0	0	
Distinct Non-Certified Employees	0				
Provider Totals	17	16.09	810,878	810,878	0
Distinct Total Employees	17				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 790 ARTEC CHARTER DISTRICT

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	0.49	43,709	43,709	
Teacher - Secondary	23	16.51	675,972	675,972	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	24	17.00	719,681	719,681	0
Distinct Certified Employees	24				
Business Manager/District Clerk	1	0.42	39,304	39,304	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					
Building/Grounds Maintenance Personnel					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 790 ARTEC CHARTER DISTRICT

Funding Source: All

- Instructional Assistant - Regular Education
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	1	0.42	39,304	39,304	
Distinct Non-Certified Employees	1				
Provider Totals	25	17.42	758,985	758,985	0
Distinct Total Employees	25				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 794 PAYETTE RIVER TECHNICAL
ACADEMY CHARTER
Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	74,200	74,200	
Supervisor/Coordinator	1	1.00	66,744	66,744	
Teacher - Secondary	10	9.70	422,295	422,295	
Superintendent					
Asst. Superintendent					
Director					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	12	11.70	563,239	563,239	0
Distinct Certified Employees	12				
Office Support Personnel - Building	2	1.66	55,060	55,060	
Instructional Assistant - Regular Education	1	0.62	16,848	16,848	
Business Manager/District Clerk					
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					
Child Nutrition - Manager					
Child Nutrition - Other					
Building/Grounds Maintenance Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 794 PAYETTE RIVER TECHNICAL
ACADEMY CHARTER
Funding Source: All

- Building/Grounds Maintenance Personnel
- Instructional Assistant - Special Education
- Instructional Assistant - Title I
- Instructional Assistant – EEL/LEP
- Instructional Assistant - Technology
- Instructional Assistant - Migrant
- Related Services Assistant - Special Education
- Interpreter - Hearing Impaired
- Personal Care Assistant
- Library Assistant
- Pupil Transportation Supervisor
- Pupil Transportation Dispatcher/Secretary
- Pupil Transportation - School Bus Mechanic
- Pupil Transportation-School Bus Assistant
- Pupil Transportation - School Bus Drivers
- Pupil Transportation - School Bus Monitors
- Pupil Transportation-School Bus Driver Trainer
- Child Nutrition – Food Preparation and Service
- Safe Environment – Security Personnel
- Safe Environment – Crossing Guard Personnel
- Safe Environment – Playground/Noon Duty/Hall Personnel
- Safe Environment – Before/After School Programs Personnel
- Safe Environment – Community Education
- Safe Environment – Attendance Officers
- Safe Environment - General
- Athletic/Physical Education/Coaching Assistant
- Health Care Assistant
- Special Project Personnel (Restricted)
- Grant Writer – Special Project Personnel
- Other Non-Certified, Specify (Restricted)
- IT (Technology)/Data Analysis Services
- Computer Technology Technician
- Child Nutrition – Food Preparation and Service
- Instructional Assistant - PK Special Education
- Instructional Assistant - PK Regular Education

Total Non-Certified	3	2.28	71,908	71,908	
Distinct Non-Certified Employees	3				
Provider Totals	15	13.98	635,147	635,147	0
Distinct Total Employees	15				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 795 IDAHO ARTS CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	110,000	110,000	
Assistant Principal	2	2.00	152,000	152,000	
Teacher - Elementary	21	17.83	879,676	879,676	
Teacher - Secondary	31	18.63	955,734	955,734	
Counselor	2	1.33	80,925	80,925	
Technology Assistance Specialist	1	1.00	51,000	51,000	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	58	41.79	2,229,335	2,229,335	0
Distinct Certified Employees	43				
Business Manager/District Clerk	1	0.44	15,504	15,504	
Office Support Personnel - Building	1	0.79	29,881	29,881	
Instructional Assistant - Regular Education	9	3.64	79,942	79,942	
Instructional Assistant - Special Education	1	0.68	14,060	14,060	
Clerk - Board Of Trustees					
Office Support Personnel - District					
Purchasing/Warehouse Personnel					
Human Resources					
Public Information					
Custodian Supervisor					
Custodial Personnel					
Child Nutrition - Supervisor					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 795 IDAHO ARTS CHARTER SCHOOL

Funding Source: All

Child Nutrition - Manager
Child Nutrition - Other
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Technology
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Personal Care Assistant
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Computer Technology Technician
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 795 IDAHO ARTS CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	12	5.55	139,387	139,387	
Distinct Non-Certified Employees	12				
Provider Totals	70	47.34	2,368,722	2,368,722	0
Distinct Total Employees	55				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 813 MOSCOW CHARTER SCHOOL

Funding Source: All

Activity	Employees		Total Salaries	Base Salaries	Extra Pay
	Actual	FTE			
Charter Administration	1	1.00	65,000	65,000	
Teacher - Elementary	12	6.76	273,281	271,748	1,533
Teacher - Secondary	7	3.46	138,977	127,671	11,306
Counselor	1	0.30	24,975	24,975	
Superintendent					
Asst. Superintendent					
Director					
Supervisor/Coordinator					
Principal - Elementary					
Principal - Secondary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Technology Services					
Total Certified	21	11.52	502,233	489,394	12,839
Distinct Certified Employees	16				
Business Manager/District Clerk	1	0.50	20,800	20,800	
Office Support Personnel - District	1	0.79	24,600	24,600	
Child Nutrition - Other	1	0.20	5,189	5,189	
Instructional Assistant - Regular Education	3	0.55	11,470	11,470	
Instructional Assistant - Special Education	3	1.10	22,940	22,940	
Instructional Assistant - Technology	1	0.12	4,636	4,636	
Personal Care Assistant	1	0.30	9,014	9,014	
Computer Technology Technician	1	0.25	10,868	10,868	
Clerk - Board Of Trustees					
Purchasing/Warehouse Personnel					
Office Support Personnel - Building					
Human Resources					
Public Information					

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 813 MOSCOW CHARTER SCHOOL

Funding Source: All

Custodian Supervisor
Custodial Personnel
Child Nutrition - Supervisor
Child Nutrition - Manager
Building/Grounds Maintenance Supervisor
Building/Grounds Maintenance Personnel
Instructional Assistant - Title I
Instructional Assistant – EEL/LEP
Instructional Assistant - Migrant
Related Services Assistant - Special Education
Interpreter - Hearing Impaired
Library Assistant
Pupil Transportation Supervisor
Pupil Transportation Dispatcher/Secretary
Pupil Transportation - School Bus Mechanic
Pupil Transportation-School Bus Assistant
Pupil Transportation - School Bus Drivers
Pupil Transportation - School Bus Monitors
Pupil Transportation-School Bus Driver Trainer
Child Nutrition – Food Preparation and Service
Safe Environment – Security Personnel
Safe Environment – Crossing Guard Personnel
Safe Environment – Playground/Noon Duty/Hall Personnel
Safe Environment – Before/After School Programs Personnel
Safe Environment – Community Education
Safe Environment – Attendance Officers
Safe Environment - General
Athletic/Physical Education/Coaching Assistant
Health Care Assistant
Special Project Personnel (Restricted)
Grant Writer – Special Project Personnel
Other Non-Certified, Specify (Restricted)
IT (Technology)/Data Analysis Services
Child Nutrition – Food Preparation and Service
Instructional Assistant - PK Special Education

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

School Year: 2015 - 2016

Provider: 813 MOSCOW CHARTER SCHOOL

Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	12	3.81	109,517	109,517	
Distinct Non-Certified Employees	11				
Provider Totals	33	15.33	611,750	598,911	12,839
Distinct Total Employees	27				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 1

School Year: 2015 - 2016

Provider: 555 CANYON-OWYHEE SCHOOL SERVICE
AGENCY (COSSA)
Funding Source: All

Activity	Employees		Total	Base	Extra Pay
	Actual	FTE	Salaries	Salaries	
Director	1	0.15	13,050	13,050	
Principal - Secondary	1	0.70	64,400	64,400	
Teacher - Secondary	19	10.60	384,691	367,679	17,012
Counselor	1	1.00	43,984	41,786	2,198
School Psychologist (All grades)	1	0.50	26,707	26,707	
Speech/Language Pathologist (All grades)	1	0.50	18,852	16,352	2,500
Superintendent					
Asst. Superintendent					
Charter Administration					
Supervisor/Coordinator					
Principal - Elementary					
Assistant Principal					
Head Teacher					
Education Media Generalist					
Counselor					
Psychological Examiner					
School Psychologist					
Speech/Language Pathologist					
Audiologist					
School Social Worker					
School Nurse					
Occupational/Physical Therapist					
Teacher - Elementary					
Technology Services					
Total Certified	24	13.45	551,684	529,974	21,710
Distinct Certified Employees	22				
Business Manager/District Clerk	1	0.12	5,353	5,353	
Clerk - Board Of Trustees	1	0.12	5,353	5,353	
Office Support Personnel - District	1	0.19	5,053	5,053	
Office Support Personnel - Building	1	0.21	6,785	6,785	
Child Nutrition - Supervisor	1	0.65	14,878	14,878	
Building/Grounds Maintenance Supervisor	1	0.66	21,156	21,156	
Building/Grounds Maintenance Personnel	1	0.66	21,156	21,156	
Instructional Assistant - Regular Education	1	0.60	13,840	13,840	
Instructional Assistant - Special Education	3	1.80	43,668	43,668	
Related Services Assistant - Special Education	4	1.90	78,986	78,986	

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 2

School Year: 2015 - 2016

Provider: 555 CANYON-OWYHEE SCHOOL SERVICE
AGENCY (COSSA)
Funding Source: All

Safe Environment – Before/After School Programs Personnel	1	0.55	14,377	14,377
Other Non-Certified, Specify (Restricted) Purchasing/Warehouse Personnel	1	0.62	9,280	9,280
Human Resources				
Public Information				
Custodian Supervisor				
Custodial Personnel				
Child Nutrition - Manager				
Child Nutrition - Other				
Instructional Assistant - Title I				
Instructional Assistant – EEL/LEP				
Instructional Assistant - Technology				
Instructional Assistant - Migrant				
Interpreter - Hearing Impaired				
Personal Care Assistant				
Library Assistant				
Pupil Transportation Supervisor				
Pupil Transportation Dispatcher/Secretary				
Pupil Transportation - School Bus Mechanic				
Pupil Transportation-School Bus Assistant				
Pupil Transportation - School Bus Drivers				
Pupil Transportation - School Bus Monitors				
Pupil Transportation-School Bus Driver Trainer				
Child Nutrition – Food Preparation and Service				
Safe Environment – Security Personnel				
Safe Environment – Crossing Guard Personnel				
Safe Environment – Playground/Noon Duty/Hall Personnel				
Safe Environment – Community Education				
Safe Environment – Attendance Officers				
Safe Environment - General				
Athletic/Physical Education/Coaching Assistant				
Health Care Assistant				
Special Project Personnel (Restricted)				
Grant Writer – Special Project Personnel				
IT (Technology)/Data Analysis Services				
Computer Technology Technician				
Child Nutrition – Food Preparation and Service				
Instructional Assistant - PK Special Education				

Idaho State Department of Education

Basic Education Staffing System

Staff Salary Summary

Page: 3

School Year: 2015 - 2016

Provider: 555 CANYON-OWYHEE SCHOOL SERVICE
AGENCY (COSSA)
Funding Source: All

Instructional Assistant - PK Regular Education

Total Non-Certified	17	8.08	239,885	239,885	
Distinct Non-Certified Employees	16				
Provider Totals	41	21.53	791,569	769,859	21,710
Distinct Total Employees	38				