

Pupil Transportation Operating Cost for School Year 2014-2015

Statewide Totals

Includes Charter Schools

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	16,789,366	-16.2%	-2.2%	Life Insurance	65,299	-16.9%	-0.5%
Bus Assistants	1,382,542	-30.7%	6.9%	Health Insurance	4,898,578	-23.2%	4.4%
Technicians	3,492,881	-7.5%	0.2%	Physicals	171,432	-17.0%	13.2%
Transportation Super.	1,940,335	-5.1%	1.3%	Workers Compensation	1,158,365	-24.1%	6.0%
Dr. Trainers/Coord.	285,172	13.3%	58.5%	FICA	1,817,575	-14.3%	-1.6%
Dispatcher/Secretary	936,582	-27.5%	2.0%	PERSI	2,369,532	-16.6%	0.0%
Other Program Staff	36,309	-21.6%	-19.1%	PERSI Sick Leave	238,927	-18.4%	0.9%
				Other Benefits	32,608	-45.2%	11.4%
Total	24,863,187	-15.6%	-1.8%	Total	10,752,316	-20.4%	0.2%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	6,617,939	-23.6%	0.9%
Equipment Rental				Oil & Lubricants			154.1%
Contract Repairs/Maint	1,532,355	3.9%	426.3%	Shop Materials & Parts	2,797,152	-8.6%	34.4%
Utilities-Bus Garage	687,126	-15.5%	5.5%	Office	44,421	-0.7%	66.9%
Bus Routing Software	31,530	2.3%	-2.5%	Cleaning			41.4%
Travel Expenses	164,391	16.3%	90.2%	Coveralls, Rags, Laundry			-21.9%
Other Services			-66.7%	Hand Tools	34,344	0.1%	130.2%
Total	2,415,402	-1.8%	26.6%	Total	9,493,856	-19.5%	0.5%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios	7,178	-1.8%	5.1%	Property (Garage Only)	27,160	-11.8%	-1.0%

Total Operating Costs 47,559,099

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	12,640,672	9,261,784	1.9%	-1.7%	To/From School	31,687	37,307	-9.3%	-45.6%
Unique To/From School	209,778	155,336	-5.2%	273.9%	Unique To/From School	68,220	28,110	1.3%	-19.9%
Field Trips	3,793				Field Trips	577,588	219,118	20.0%	26.7%
Extracurricular Act.					Extracurricular Act.	1,553,310	480,824	-1.9%	9.6%
Shuttle Trips	173,516	349,401	-2.4%	32.5%	Shuttle Trips	48,925	60,479	10.5%	26.7%
Summer Programs	98,624	78,224	-1.4%	-5.5%	Summer Programs	29,746	37,725	-3.1%	-0.4%
Other		478			Other	121,270	46,496	3.2%	5.0%
Total	13,126,383	9,845,223	1.7%	-1.0%	Total	2,430,746	910,059	3.1%	7.9%
Non-conforming Vehicles					Non-conforming Vehicles				

Reimbursement Calculation

% Chng 5 Year

Operating Costs	47,559,099	-16.9%	0.4%
Total Miles	26,312,411	1.9%	-1.3%
Reimbursement Factor	1.8075		
Reimbursable Operating Costs	39,915,027	-19.8%	0.8%
Reimbursement Received	133,329	2.3%	3.4%
Adjustment for Non-Eligible Riders	2,297	5.4%	-2.2%
Adjusted Operating Costs	39,779,401	-19.9%	-34.6%
Administrative Allowance	6,815	-21.3%	2.1%
In-Lieu/Special Contracts	413,642	-8.2%	63.3%
Home-Based Virtual Costs	2,019,072	-9.3%	4.7%
Contract Busing Service	39,145,685	29.2%	0.8%
Assessment Fees	346,826	-6.9%	-7.4%
Depreciation	6,128,100	0.8%	6.3%
Support Vehicle Mileage Cost	200,907	-9.5%	5.5%
Total Reimbursement Cost	88,033,633	-1.4%	1.7%
Reimbursement Rate	61.19%	2.3%	0.3%
Reimbursement	53,864,519	0.8%	1.9%
Capped Reimbursement Amount	53,473,573	0.9%	-0.4%
Block Grant	23,106,983	2.2%	0.6%
Prior Year Audit Adjustment	0		
Total Reimbursable Amount	76,580,556	1.3%	0.8%

Fall Enrollment	# of Buses	Cost/Mile	Cost/Rider	Cost/Rider/Mile	# of Shop Vehicles
284,064	2,898	3.71	805	0.102	118
# of Routes		% Chng	5 Year		
AM	2,114	0.9%	1.5%	Reimbursable Field Trips	0
Midday	551	5.0%	-5.1%	Non-Reimbursable Field Trips	0
PM	2,108	0.8%	1.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to or from school daily 109,101 of which 22,265 or 20.4% are safety based resulting in 38.4% of fall enrollment

Pupil Transportation Statewide Summary for School Year 2014-2015
District Owned, District/Contractor, Contractor Owned, and Virtual
Includes Charter Schools

	Statewide	District Owned	Contracted
Reimbursable Miles	22,971,606	13,126,383	9,845,223
Non-Reimbursable Miles	3,340,805	2,430,746	910,059
Total Miles	26,312,411	15,557,129	10,755,282
Reimbursable Cost Per Student ^{1*}	805	734	680
Reimbursable Cost Per Mile ^{2*}	3.71	3.37	3.15
Reimbursable Bus Cost/Student Mile ^{3*}	0.102	0.101	0.078
Number of Buses	2,898	1,777	1,121
Average Daily Ridership	109,101	60,353	45,573

Total Reimbursable Cost	88,033,633
.....	
Total Pre-cap Reimbursement	53,864,519
.....	
Total Capped Reimbursement	53,473,573
.....	
Total State Reimbursable Amount for School Year 2014-2015	76,580,556
.....	

¹ (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Daily Ridership

² (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles))

* Does not include Combination Districts or Virtual Schools

Pupil Transportation Operating Cost for School Year 2014-2015

District - 001 - BOISE INDEPENDENT DISTRICT

Schedule Used - Contracted Operation

Salaries				% Chng	5 Year	Benefits				
Bus Drivers						Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA				
Dispatcher/Secretary						PERSI				
Other Program Staff						PERSI Sick Leave				
						Other Benefits				
Total						Total				
Purchased Services				% Chng	5 Year	Supplies				
Leasing School Buses						Fuel				
Equipment Rental						Oil & Lubricants				
Contract Repairs/Maint						Shop Materials & Parts				
Utilities-Bus Garage						Office				
Bus Routing Software				6,074	2.8%	11.1%	Cleaning			
Travel Expenses						Coveralls, Rags, Laundry				
Other Expenses						Hand Tools				
Total				6,074	2.8%	11.1%	Total			
Capital Outlay				% Chng	5 Year	Insurance				
Radios						Property (Garage Only)				

Total Operating Costs 6,074 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		1,840,137	2.1%	-0.4%	To/From School				
Spcl.To/From School				-72.8%	Spcl.To/From School		1,830	0.2%	8.3%
Field Trips					Field Trips		111,964	3.1%	2.9%
Extracurricular Act.					Extracurricular Act.		54,097	-0.2%	-0.1%
Shuttle Trips		58,189	2.2%	-6.7%	Shuttle Trips		17,380	2.4%	-8.3%
Summer Programs		38,362	0.3%	15.6%	Summer Programs		8,175	0.8%	-9.6%
Other					Other		13,345	-7.3%	-50.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		1,936,688	2.0%	-0.8%	Total		206,791	1.3%	-2.1%

Reimbursement Calculation	% Chng	5 Year	% of State Total	
Operating Costs	6,074	2.8%	11.1%	0.0%
Total Miles	2,143,479	2.0%	-1.0%	8.1%
Reimbursement Factor	0.0028			
Reimbursable Operating Costs	5,423	2.1%	11.3%	0.0%
Reimbursement Received	20,568	32.7%	0.2%	15.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-15,145	48.8%	0.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,251	-18.3%	11.7%	1.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	6,823,092	0.5%	0.1%	17.4%
Assessment Fees	28,255	-1.7%	-27.0%	8.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	6,840,453	0.4%	0.2%	7.8%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	4,147,367	2.9%	0.7%	7.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	1,845,722	-0.1%	0.3%	8.0%
Total Reimbursable Amount	5,993,089	1.9%	0.5%	7.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles				
25,912	155	3.52	3.71	1,129	805	0.091	0.102	0	
# of Routes		% Chng	5 Year						
AM	112	-0.9%	-0.9%					Reimbursable Academic Trips	0
Midday	49	-9.3%	-8.5%					Non-Reimbursable Academic Trips	0
PM	125	5.0%	1.3%					Non-Reimbursable Athletic Trips	0
								Total Trips	0

Number of students riding buses to OR from school daily 6,030 of which 888 or 14.7% are safety based resulting in 23.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 002 - JOINT SCHOOL DISTRICT NO. 2

Schedule Used - Combination District/Contracted

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	76,269	-97.9%	-24.1%	Life Insurance	43	-99.7%	-33.3%	Health Insurance	4,192	-99.7%	-23.4%
Bus Assistants	18,863	-97.0%	-20.7%	Physicals	1,130	-95.3%	-20.7%	Workers Compensation	31,338	-91.2%	4.4%
Technicians	46,843	-90.0%	-19.4%	FICA	19,751	-94.7%	-23.2%	PERSI	19,868	-96.5%	-21.4%
Transportation Super.	4,894	-91.5%	-52.2%	PERSI Sick Leave	1,982	-96.6%	-26.0%	Other Benefits	1,903	-91.3%	-43.4%
Dr. Trainers/Coord.			-100.0%	Total	197,428	-96.2%	-22.9%	Total	80,207	-97.3%	-22.9%
Dispatcher/Secretary	50,559	-88.1%	-18.3%	Purchased Services				Supplies			
Other Program Staff				Leasing School Buses				Fuel	948,794	-9.3%	1.1%
				Equipment Rental				Oil & Lubricants			-26.6%
				Contract Repairs/Maint	35,226	-64.1%	11.1%	Shop Materials & Parts	19,756	-94.0%	-19.5%
				Utilities-Bus Garage		-100.0%	-19.0%	Office	1,005	-61.6%	-9.2%
				Bus Routing Software		-100.0%	-16.2%	Cleaning			142.7%
				Travel Expenses		-100.0%	-19.9%	Coveralls, Rags, Laundry			-25.1%
				Other Expenses				Hand Tools	22	-99.5%	23.4%
				Total	35,226	-79.2%	-6.2%	Total	969,577	-29.8%	-5.2%
				Capital Outlay				Insurance			
				Radios			-75.0%	Property (Garage Only)	105	-92.1%	-23.6%

Total Operating Costs 1,282,543 which is 2.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year					
To/From School	2,223,333	11.3%	-2.8%	To/From School	10,561	81.2%	42.4%	Spcl.To/From School	35,416	8.5%	-7.2%			
Spcl.To/From School	127,068	-2.1%	50.1%	Field Trips	22	22,397	30.8%	-5.0%	Extracurricular Act.	40,720	15.7%	39.9%		
Field Trips				Shuttle Trips	5,258	4,919	-15.0%	Other	7,222	32,206	78.7%	21.2%		
Extracurricular Act.				Summer Programs	15,230	639	-15.6%	12.6%	Non-conforming Vehicles					
Shuttle Trips	199,388	-2.8%	-5.0%	Other										
Summer Programs	15,230	639	-15.6%	12.6%	Total	15,230	2,550,428	9.1%	-2.2%	Total	12,502	146,219	40.6%	4.7%
Other														
Non-conforming Vehicles														

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,282,543	-86.8%	-20.3%	2.7%
Total Miles	2,724,379	10.6%	-1.9%	10.4%
Reimbursement Factor	46.2478			
Reimbursable Operating Costs	704,354	-92.4%	-21.4%	1.8%
Reimbursement Received	0	-100.0%	111.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	704,354	-92.4%	-21.4%	1.8%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	8,318,723			21.3%
Assessment Fees	43,195	-2.9%	-1.9%	12.5%
Depreciation	341,735	-25.0%	-19.0%	5.6%
Support Vehicle Mileage Cost	0	-100.0%	-69.5%	0.0%
Total Reimbursement Cost	9,408,007	-3.8%	-4.4%	10.7%
Reimbursement Rate	61	10.3%	1.7%	
Reimbursement	5,745,060	6.1%	-2.8%	10.7%
Capped Reimbursement Amount			-3.1%	
Prior Year Audit Adjustment	0			
Block Grant	3,543,839	2.9%	1.3%	15.3%
Total Reimbursable Amount	9,288,899	6.7%	-0.5%	12.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
36,513	275	3.65	3.71	858	805
				0.092	0.102
# of Routes		% Chng	5 Year		
AM	211	-0.5%	0.3%	Reimbursable Academic Trips	0
Midday	127	41.1%	3.9%	Non-Reimbursable Academic Trips	0
PM	202	-5.2%	-0.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 10,912 of which 438 or 4.0% are safety based resulting in 29.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 003 - KUNA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	353,994	-7.7%	-3.4%	Life Insurance	847	-0.8%	-15.7%
Bus Assistants	81,710	13.5%	6.7%	Health Insurance	80,917	16.8%	-8.5%
Technicians	91,777	8.6%	5.0%	Physicals	4,083	5.2%	2.1%
Transportation Super.	49,952	6.3%	4.2%	Workers Compensation	11,824	-46.7%	57.4%
Dr. Trainers/Coord.	52,627	2039.3%	513.0%	FICA	50,019	12.3%	0.4%
Dispatcher/Secretary	28,112	1.2%	-10.0%	PERSI	64,308	11.6%	0.7%
Other Program Staff				PERSI Sick Leave	6,369	7.8%	-1.7%
				Other Benefits	200	-66.7%	-22.0%
Total	658,172	6.7%	-0.7%	Total	218,567	6.7%	-5.3%

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	131,550	-28.0%	3.5%
Equipment Rental				Oil & Lubricants			-28.3%
Contract Repairs/Maint	27,181	-51.2%	16.8%	Shop Materials & Parts	91,428	50.0%	9.8%
Utilities-Bus Garage	8,566	-4.2%	-7.1%	Office	1,224	115.5%	65.6%
Bus Routing Software	3,935	18.6%	6.3%	Cleaning			-100.0%
Travel Expenses	1,515	6.3%	153.4%	Coveralls, Rags, Laundry			-20.9%
Other Expenses				Hand Tools	507	-36.6%	-7.3%
Total	41,197	-40.6%	5.4%	Total	224,709	-8.3%	2.1%

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	327	12.4%	-14.3%

Total Operating Costs 1,142,972 which is 2.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	319,926		-5.6%	-0.8%	To/From School				-100.0%
Spcl.To/From School	1,548		-63.0%	-1.0%	Spcl.To/From School			-100.0%	9.2%
Field Trips					Field Trips	12,067		67.1%	6.9%
Extracurricular Act.					Extracurricular Act.	15,104			-29.4%
Shuttle Trips	8,118		2413.3%	544.8%	Shuttle Trips				-29.9%
Summer Programs	5,636		49.6%	59.5%	Summer Programs				-100.0%
Other					Other	925			-32.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	335,228		-3.5%	-0.4%	Total	28,096		158.6%	12.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,142,972	0.5%	-1.8%	2.4%
Total Miles	363,324	1.5%	-1.2%	1.4%
Reimbursement Factor	3.1459			
Reimbursable Operating Costs	1,054,594	-4.4%	-1.1%	2.6%
Reimbursement Received	7,200	-0.7%	1.5%	5.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,047,394	-4.4%	-1.2%	2.6%
Administrative Allowance				
In-Lieu/Special Contracts	5,245	358.5%	55.8%	1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,530	3.3%	-0.7%	1.6%
Depreciation	110,193	-20.1%	-3.0%	1.8%
Support Vehicle Mileage Cost	1,536	-14.6%	3.9%	0.8%
Total Reimbursement Cost	1,169,898	-5.8%	-1.6%	1.3%
Reimbursement Rate	60	-0.7%	0.5%	
Reimbursement	700,669	-6.5%	-1.3%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	402,023	3.2%	1.5%	1.7%
Total Reimbursable Amount	1,102,692	-3.2%	-0.4%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,217	37	3.46	583	0.065	1
		3.71	805	0.102	
# of Routes		% Chng	5 Year		
AM	31	-6.1%	11.7%	Reimbursable Academic Trips	0
Midday	5	25.0%	-15.9%	Non-Reimbursable Academic Trips	0
PM	31	-3.1%	5.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,987 of which 304 or 15.3% are safety based resulting in 38.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 011 - MEADOWS VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		10,929	-4.3%	-35.0%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.		59	1.7%	-35.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		10,929	-4.3%	-9.8%	Total		59	1.7%	-39.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	10,988	-4.3%	-17.5%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	77,140	-14.6%	-3.5%	0.2%
Assessment Fees	258	-15.4%	-3.6%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	77,398	-14.6%	-3.5%	0.1%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	46,926	-12.5%	-3.0%	0.1%
Capped Reimbursement Amount	31,665	-20.2%	-2.9%	0.1%
Prior Year Audit Adjustment	0			
Block Grant	21,283	2.5%	-0.3%	0.1%
Total Reimbursable Amount	52,948	-12.4%	-2.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
157	4	7.06	3.71	1.090	0.102
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 26 of which 1 or 3.9% are safety based resulting in 16.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 013 - COUNCIL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		39,684		64.0%	4.5%	Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals	776	18.1%	2.0%		
Transportation Super.		10,691		32.0%	4.1%	Workers Compensation	2,254	43.6%	8.0%		
Dr. Trainers/Coord.						FICA	3,827	54.9%	3.3%		
Dispatcher/Secretary						PERSI	1,950				
Other Program Staff						PERSI Sick Leave	204				
						Other Benefits					
Total		50,375		56.0%	3.5%	Total	9,011	91.8%	13.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	11,329	-4.3%	-2.9%		
Equipment Rental						Oil & Lubricants			-99.6%		
Contract Repairs/Maint		3,495		-57.2%	13.3%	Shop Materials & Parts	2,970	-35.0%	14.5%		
Utilities-Bus Garage		5,110		-18.1%	2.9%	Office			-95.7%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses		118		-15.7%	9.4%	Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	45				
Total		8,723		-40.1%	1.6%	Total	14,344	-12.6%	-3.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)					

Total Operating Costs 82,453 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	25,751		55.9%	4.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	906	-62.0%	6.0%	
Extracurricular Act.					Extracurricular Act.	8,043	-16.5%	-4.6%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	68	-81.8%	38.7%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	25,751		55.9%	4.2%	Total	9,017	-27.3%	-10.7%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	82,453	21.3%	0.6%	0.2%
Total Miles	34,768	20.3%	-2.9%	0.1%
Reimbursement Factor	2.3715			
Reimbursable Operating Costs	61,068	57.3%	7.6%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	61,068	57.3%	7.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	16,666	83.1%	48.9%	4.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	250	-9.4%	-4.0%	0.1%
Depreciation	5,760	-16.7%	-20.2%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	83,744	52.0%	6.2%	0.1%
Reimbursement Rate	55	-7.8%	-2.4%	
Reimbursement	45,683	40.1%	3.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	16,570	3.2%	0.7%	0.1%
Total Reimbursable Amount	62,253	27.9%	2.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
237	6	2.60	3.71	1,485	805
				0.434	0.102
# of Routes		% Chng	5 Year		
AM	3	0.0%	-6.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	66.7%	10.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 45 of which 4 or 8.9% are safety based resulting in 19.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 021 - MARSH VALLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	160,363	-2.4%	-1.7%	Life Insurance	67	-18.3%	-3.1%
Bus Assistants				Health Insurance	12,427	-7.6%	3.7%
Technicians	37,497	1.1%	5.0%	Physicals	2,070	169.5%	28.6%
Transportation Super.	6,278	6.1%	38.8%	Workers Compensation	11,189	1.0%	20.3%
Dr. Trainers/Coord.			-78.1%	FICA	16,026	-1.4%	0.5%
Dispatcher/Secretary	6,344	3.8%	41.7%	PERSI	7,588	-17.2%	0.2%
Other Program Staff				PERSI Sick Leave	614		
				Other Benefits			
Total	210,482	-1.4%	-0.3%	Total	49,981	-1.6%	4.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	66,200	-17.7%	2.2%
Equipment Rental				Oil & Lubricants			40.2%
Contract Repairs/Maint	6,318	-45.7%	8370.6%	Shop Materials & Parts	22,570	2.6%	-3.7%
Utilities-Bus Garage	12,829	-16.3%	-2.0%	Office	421	23.1%	15.0%
Bus Routing Software				Cleaning			-33.1%
Travel Expenses	445		-7.0%	Coveralls, Rags, Laundry			-23.4%
Other Expenses				Hand Tools	400	55.6%	651.9%
Total	19,592	-27.4%	17.2%	Total	89,591	-13.1%	-0.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-83.0%	Property (Garage Only)	791	3.1%	7.9%

Total Operating Costs 370,437 which is 0.8% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	142,144		-2.4%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	5,484			-38.5%
Extracurricular Act.					Extracurricular Act.	20,809		-20.5%	25.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	142,144		-2.4%	-0.9%	Total	26,293		0.4%	9.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	370,437	-6.2%	0.4%	0.8%
Total Miles	168,437	-2.0%	-0.9%	0.6%
Reimbursement Factor	2.1993			
Reimbursable Operating Costs	312,617	-6.7%	0.6%	0.8%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	312,617	-6.7%	0.6%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	936	75.3%	1.3%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-14.6%	0.0%
Depreciation	98,351	-6.6%	-0.5%	1.6%
Support Vehicle Mileage Cost	7,436	21.7%	10.1%	3.7%
Total Reimbursement Cost	419,340	-6.5%	0.2%	0.5%
Reimbursement Rate	64	-0.1%	0.0%	
Reimbursement	267,669	-6.6%	0.3%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	86,405	2.0%	-0.7%	0.4%
Total Reimbursable Amount	354,074	-4.6%	0.0%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,271	21	2.94	3.71	0.092	0.102
# of Routes		% Chng	5 Year		
AM	16	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	16	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 672 of which 85 or 12.7% are safety based resulting in 52.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 025 - POCATELLO DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	1,103,686	0.8%	-1.2%			Life Insurance	4,605	-6.9%	5.1%		
Bus Assistants	78,334	21.3%	2.6%			Health Insurance	194,152	-6.9%	2.5%		
Technicians	145,688	1.8%	-1.5%			Physicals	13,537	0.7%	1.7%		
Transportation Super.	57,603	1.7%	0.1%			Workers Compensation	87,994	53.3%	13.1%		
Dr. Trainers/Coord.	94,963	0.9%	0.0%			FICA	113,150	1.5%	-1.2%		
Dispatcher/Secretary	58,070	0.7%	0.4%			PERSI	169,884	1.9%	1.2%		
Other Program Staff						PERSI Sick Leave	19,015	1.9%	-0.9%		
						Other Benefits	3,307	-2.9%	-1.0%		
Total	1,538,344	1.8%	-1.0%			Total	605,644	3.6%	1.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	281,175	-22.2%	-0.2%		
Equipment Rental						Oil & Lubricants			-21.5%		
Contract Repairs/Maint	21,098	64.3%	10.8%			Shop Materials & Parts	133,575	-8.3%	12.2%		
Utilities-Bus Garage	17,742	2.9%	2.8%			Office	5,083	3.2%	5.1%		
Bus Routing Software	3,900		-100.0%			Cleaning			-17.1%		
Travel Expenses	4,309	-23.9%	34.0%			Coveralls, Rags, Laundry			-93.5%		
Other Expenses						Hand Tools	1,365	-14.7%	16.8%		
Total	47,049	31.6%	7.8%			Total	421,198	-18.0%	1.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	1,227	2.0%	-6.8%		

Total Operating Costs 2,613,462 which is 5.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	714,453		0.5%	-0.1%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	12,327		-6.1%	0.7%
Extracurricular Act.					Extracurricular Act.	38,437		2.0%	-3.2%
Shuttle Trips	8,984		52.7%	-12.4%	Shuttle Trips	145		-62.7%	137.2%
Summer Programs	2,560		-8.8%	26.7%	Summer Programs				
Other					Other	6,995		-38.3%	13.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	725,997		0.9%	-1.6%	Total	57,904		-7.4%	-11.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,613,462	-1.2%	-0.1%	5.5%
Total Miles	783,901	0.2%	-2.7%	3.0%
Reimbursement Factor	3.3339			
Reimbursable Operating Costs	2,420,401	-0.6%	1.0%	6.1%
Reimbursement Received	1,560		-76.1%	1.2%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	2,418,841	-0.6%	1.5%	6.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	11,121	3.1%	0.8%	3.2%
Depreciation	274,482	4.3%	0.6%	4.5%
Support Vehicle Mileage Cost	2,526	54.3%	38.2%	1.3%
Total Reimbursement Cost	2,706,970	-0.2%	1.3%	3.1%
Reimbursement Rate	58	0.4%	0.1%	
Reimbursement	1,571,886	0.1%	1.4%	2.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	671,213	0.4%	0.0%	2.9%
Total Reimbursable Amount	2,243,099	0.2%	0.9%	2.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12,504	83	3.71	463	0.053	2
# of Routes		% Chng	5 Year		
AM	69	3.0%	1.5%	Reimbursable Academic Trips	0
Midday	11	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	69	3.0%	1.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 5,824 of which 1,640 or 28.2% are safety based resulting in 46.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 033 - BEAR LAKE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	145,704	7.6%	-0.9%	Life Insurance	580	11.3%	-3.3%	Health Insurance	97,141	-9.2%	1.8%
Bus Assistants	9,213	8.5%	1.1%	Physicals	1,025	56.5%	-0.7%	Workers Compensation	12,344	30.3%	-1.1%
Technicians	29,984	2.7%	3.0%	FICA	14,727	10.0%	2.2%	PERSI	23,973	4.5%	2.3%
Transportation Super.	25,197	4.5%	2.8%	PERSI Sick Leave	2,456	5.0%	0.5%	Other Benefits	962	48.2%	3.4%
Dr. Trainers/Coord.				Total	220,897	6.4%	0.2%	Total	153,208	-2.4%	1.1%
Dispatcher/Secretary	10,799	4.5%	2.8%	Purchased Services				Supplies			
Other Program Staff				Leasing School Buses				Fuel	69,186	-23.2%	3.5%
				Equipment Rental				Oil & Lubricants			-21.9%
				Contract Repairs/Maint	769	-94.2%	35.5%	Shop Materials & Parts	50,489	75.9%	14.4%
				Utilities-Bus Garage	9,810	-10.0%	4.0%	Office	494	-39.9%	31.8%
				Bus Routing Software				Cleaning			-89.5%
				Travel Expenses	1,696	-20.7%	55.6%	Coveralls, Rags, Laundry			10.6%
				Other Expenses			-51.2%	Hand Tools	400	10.5%	15.6%
				Total	12,275	-53.4%	7.9%	Total	120,569	0.5%	4.7%
				Capital Outlay				Insurance			
				Radios			-100.0%	Property (Garage Only)	100	0.0%	0.0%

Total Operating Costs 507,049 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	161,097		8.6%	-0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School	1,462			-51.0%
Field Trips					Field Trips	4,114		59.8%	47.0%
Extracurricular Act.					Extracurricular Act.	36,138		8.1%	7.1%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs	285		-47.4%	27.9%	Summer Programs	311			
Other					Other	168		-90.8%	0.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	161,382		8.3%	-0.4%	Total	42,193		11.5%	2.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	507,049	-0.8%	1.3%	1.1%
Total Miles	203,575	8.9%	0.1%	0.8%
Reimbursement Factor	2,4907			
Reimbursable Operating Costs	401,954	-1.4%	0.9%	1.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	401,954	-1.4%	0.9%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	13,644	-27.5%	13.3%	3.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,003	-0.1%	-1.4%	0.6%
Depreciation	72,903	2.8%	1.1%	1.2%
Support Vehicle Mileage Cost	11,249	-1.7%	7.6%	5.6%
Total Reimbursement Cost	501,753	-1.7%	1.1%	0.6%
Reimbursement Rate	61	1.5%	0.3%	
Reimbursement	305,499	-0.3%	1.3%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	113,874	2.4%	-0.5%	0.5%
Total Reimbursable Amount	419,373	0.4%	0.8%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,094	23	3.01	3.71	1,021	805
				0.150	0.102
# of Routes		% Chng	5 Year		
AM	12	9.1%	0.2%	Reimbursable Academic Trips	0
Midday	5	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	12	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 476 of which 103 or 21.6% are safety based resulting in 43.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 041 - ST MARIES JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	212,825	-5.5%	-3.4%	Life Insurance	750	-7.1%	-4.8%
Bus Assistants	22,500	2.6%	9.6%	Health Insurance	114,309	-3.1%	0.9%
Technicians	57,760	0.1%	4.5%	Physicals	2,482	38.9%	3.9%
Transportation Super.	39,807	1.3%	12.6%	Workers Compensation	17,921	-7.9%	9.8%
Dr. Trainers/Coord.	828	-77.8%	112.4%	FICA	26,401	-3.2%	0.1%
Dispatcher/Secretary	20,951	10.9%	12.6%	PERSI	36,626	-3.0%	4.0%
Other Program Staff				PERSI Sick Leave	3,445	-10.7%	0.5%
				Other Benefits	353		-55.4%
Total	354,671	-3.3%	-0.3%	Total	202,287	-3.2%	1.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	64,937	-29.8%	0.3%
Equipment Rental				Oil & Lubricants			-20.7%
Contract Repairs/Maint	38,755	218.9%	38.2%	Shop Materials & Parts	40,075	-0.5%	-1.5%
Utilities-Bus Garage	19,997	-11.4%	3.6%	Office	1,020	-15.4%	-9.3%
Bus Routing Software				Cleaning			26.1%
Travel Expenses	1,901	62.1%	113.3%	Coveralls, Rags, Laundry			-21.0%
Other Expenses			-100.0%	Hand Tools	497	60.3%	20.6%
Total	60,653	69.0%	13.7%	Total	106,529	-20.7%	-2.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			518.0%	Property (Garage Only)	552	0.0%	-4.0%

Total Operating Costs 724,692 which is 1.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	164,485		-9.0%	-3.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	30,892		2533.6%	502.2%
Extracurricular Act.					Extracurricular Act.			-100.0%	-22.5%
Shuttle Trips	350		18.2%	-11.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	291		1222.7%	195.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	164,835		-8.9%	-3.5%	Total	31,183		17.8%	-1.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	724,692	-2.9%	0.4%	1.5%
Total Miles	196,018	-5.5%	-3.3%	0.7%
Reimbursement Factor	3.6971			
Reimbursable Operating Costs	609,411	-6.4%	0.1%	1.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	609,411	-6.4%	0.1%	1.5%
Administrative Allowance				
In-Lieu/Special Contracts	2,576	-12.9%	12.3%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,783	-1.2%	0.2%	0.8%
Depreciation	55,021	12.9%	5.5%	0.9%
Support Vehicle Mileage Cost	1,906	-28.5%	43.0%	0.9%
Total Reimbursement Cost	671,697	-5.2%	0.5%	0.8%
Reimbursement Rate	60	3.3%	0.5%	
Reimbursement	404,020	-2.1%	1.0%	0.8%
Capped Reimbursement Amount	404,020			0.8%
Prior Year Audit Adjustment	0			
Block Grant	138,988	1.6%	-1.8%	0.6%
Total Reimbursable Amount	543,008	-1.2%	0.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
931	26	4.04	3.71	1,861	805
				0.296	0.102
# of Routes		% Chng	5 Year		
AM	14	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	6	-14.3%	-9.1%	Non-Reimbursable Academic Trips	0
PM	14	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 358 of which 40 or 11.2% are safety based resulting in 38.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 044 - PLUMMER-WORLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	86,361	2.2%	0.7%			Life Insurance	347	1.2%	-2.2%		
Bus Assistants	5,144	-12.1%	-6.0%			Health Insurance	61,341	5.1%	5.6%		
Technicians	29,120	1.8%	-2.8%			Physicals	940	95.8%	12.1%		
Transportation Super.	12,480	1.8%	-17.6%			Workers Compensation	4,918	-12.7%	1.6%		
Dr. Trainers/Coord.						FICA	10,848	1.6%	-2.7%		
Dispatcher/Secretary	13,637	1.0%	1.0%			PERSI	16,164	3.7%	-4.2%		
Other Program Staff						PERSI Sick Leave	1,657	3.0%	-2.4%		
						Other Benefits		-100.0%	192.6%		
Total	146,742	1.4%	-4.3%			Total	96,215	3.7%	1.9%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	27,652	-27.8%	4.4%		
Equipment Rental						Oil & Lubricants			2335.8%		
Contract Repairs/Maint	7,399	-57.3%	480.5%			Shop Materials & Parts	13,707	13.8%	15.2%		
Utilities-Bus Garage	4,457	-46.5%	1.4%			Office	391	483.6%	73.7%		
Bus Routing Software						Cleaning			113.4%		
Travel Expenses	1,346	55.1%	12.2%			Coveralls, Rags, Laundry			-21.7%		
Other Expenses						Hand Tools			-100.0%	-35.0%	
Total	13,202	-50.2%	26.8%			Total	41,750	-17.2%	0.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	217	-9.6%	18.2%		

Total Operating Costs 298,126 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	70,659		-6.9%	-0.1%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School	5,179			4.8%
Field Trips					Field Trips	2,140		24.2%	37.9%
Extracurricular Act.					Extracurricular Act.	10,291		8.5%	5.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-67.2%
Other					Other				126.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	70,659		-6.9%	-0.1%	Total	17,610		36.3%	7.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	298,126	-5.3%	-1.6%	0.6%
Total Miles	88,269	-0.6%	0.9%	0.3%
Reimbursement Factor	3.3775			
Reimbursable Operating Costs	238,651	-11.3%	-2.4%	0.6%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	238,651	-11.3%	-2.4%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	232	-81.4%	-22.2%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,322	-4.5%	-3.6%	0.4%
Depreciation	44,478	21.3%	4.5%	0.7%
Support Vehicle Mileage Cost	3,543		-8.7%	1.8%
Total Reimbursement Cost	288,226	-6.5%	-2.1%	0.3%
Reimbursement Rate	61	0.8%	0.3%	
Reimbursement	177,227	-5.8%	-1.8%	0.3%
Capped Reimbursement Amount	167,549	-10.9%	-3.8%	0.3%
Prior Year Audit Adjustment	0			
Block Grant	75,637	-2.6%	-3.6%	0.3%
Total Reimbursable Amount	243,186	-8.5%	-0.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
378	11	4.06	3.71	0.270	2

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	6	0.0%	0.0%			0
Midday	0					0
PM	6	0.0%	0.0%			0

Number of students riding buses to OR from school daily 166 of which 62 or 37.4% are safety based resulting in 43.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 052 - SNAKE RIVER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	203,852	2.3%	-7.2%			Life Insurance	1,188	-0.9%	-9.7%		
Bus Assistants						Health Insurance	33,893	5.0%	-9.2%		
Technicians	46,655	1.0%	0.4%			Physicals	1,690	-30.3%	-11.9%		
Transportation Super.	38,199	1.0%	0.2%			Workers Compensation	15,959	-22.7%	6.5%		
Dr. Trainers/Coord.						FICA	20,852	2.6%	-4.2%		
Dispatcher/Secretary	5,191	-21.2%	14.8%			PERSI	25,264	8.0%	-4.6%		
Other Program Staff	288					PERSI Sick Leave	2,812	7.9%	-5.6%		
						Other Benefits	618		-31.8%		
Total	294,185	1.5%	-5.1%			Total	102,276	-0.6%	-5.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	97,038	-15.5%	-2.3%		
Equipment Rental						Oil & Lubricants			-25.3%		
Contract Repairs/Maint	31,818	151.6%	50.8%			Shop Materials & Parts	27,693	20.6%	7.6%		
Utilities-Bus Garage	2,853	-2.9%	-0.9%			Office	50	-26.5%	72.2%		
Bus Routing Software						Cleaning			17.8%		
Travel Expenses	1,303	-19.2%	27.4%			Coveralls, Rags, Laundry			-25.4%		
Other Expenses						Hand Tools	398	0.0%	67.9%		
Total	35,974	109.2%	33.6%			Total	125,179	-9.5%	-1.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	194	-30.7%	-3.7%		

Total Operating Costs 557,808 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	216,491		5.8%	-5.6%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,726		-11.7%	45.6%
Extracurricular Act.					Extracurricular Act.	33,293		8.3%	-3.0%
Shuttle Trips				-100.0%	Shuttle Trips				18.1%
Summer Programs					Summer Programs				-76.3%
Other					Other	2,626		-4.5%	-12.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	216,491		5.8%	-5.6%	Total	39,645		5.2%	-6.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	557,808	1.7%	-3.7%	1.2%
Total Miles	256,136	5.7%	-5.9%	1.0%
Reimbursement Factor	2.1778			
Reimbursable Operating Costs	471,474	1.8%	-3.3%	1.2%
Reimbursement Received	0		-30.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	471,474	1.8%	-3.3%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,566	-2.1%	-4.3%	0.7%
Depreciation	76,896	-3.5%	-4.9%	1.3%
Support Vehicle Mileage Cost	3,012	-31.4%	7.6%	1.5%
Total Reimbursement Cost	553,948	0.7%	-3.8%	0.6%
Reimbursement Rate	62	1.7%	0.7%	
Reimbursement	341,807	2.5%	-3.1%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	162,956	-0.1%	-1.3%	0.7%
Total Reimbursable Amount	504,763	1.6%	-2.6%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,710	26	2.55	3.71	0.080	0.102
# of Routes		% Chng	5 Year		
AM	17	-5.6%	-5.1%	Reimbursable Academic Trips	0
Midday	5	25.0%	-10.4%	Non-Reimbursable Academic Trips	0
PM	17	-5.6%	-5.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 832 of which 102 or 12.3% are safety based resulting in 48.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 055 - BLACKFOOT DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
	% Chng	5 Year		% Chng	5 Year		
Bus Drivers		-32.6%		Life Insurance	520		
Bus Assistants	46,145	7.8%	-2.0%	Health Insurance	30,616	1.6%	1.9%
Technicians				Physicals			
Transportation Super.	44,548	-2.6%	3.8%	Workers Compensation	520	-8.5%	-2.6%
Dr. Trainers/Coord.				FICA	6,697	0.6%	-2.7%
Dispatcher/Secretary				PERSI	9,658	0.9%	-4.9%
Other Program Staff				PERSI Sick Leave	1,075	0.8%	-6.5%
				Other Benefits	424	-86.8%	90.6%
Total	90,693	2.4%	-1.1%	Total	49,510	-3.4%	-0.7%

Purchased Services				Supplies			
	% Chng	5 Year		% Chng	5 Year		
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office	-100.0%	-100.0%	
Bus Routing Software		-33.3%		Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total		-33.3%		Total	-100.0%	-100.0%	

Capital Outlay				Insurance			
	% Chng	5 Year		% Chng	5 Year		
Radios				Property (Garage Only)			

Total Operating Costs 140,203 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		480,604	0.3%	3.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		2,882	-17.8%	36.1%
Extracurricular Act.					Extracurricular Act.		12,568	-64.9%	-5.5%
Shuttle Trips				-100.0%	Shuttle Trips		360		300.0%
Summer Programs		2,951		74.6%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		483,555	0.9%	3.0%	Total		15,810	-59.8%	-4.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	140,203	-0.5%	-1.6%	0.3%
Total Miles	499,365	-3.7%	2.1%	1.9%
Reimbursement Factor	0.2808			
Reimbursable Operating Costs	135,782	4.2%	-0.8%	0.3%
Reimbursement Received	5,712	37.6%	-13.8%	4.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	130,070	3.1%	-1.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,606,094	2.0%	3.0%	4.1%
Assessment Fees	6,678	-0.3%	-24.3%	1.9%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,742,842	1.6%	2.5%	2.0%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	1,056,685	4.1%	3.0%	2.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	378,691	-1.0%	-1.5%	1.6%
Total Reimbursable Amount	1,435,376	2.7%	1.7%	1.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,010	40	3.59	3.71	0.077	0.102
# of Routes		% Chng	5 Year		
AM	30	0.0%	0.9%	Reimbursable Academic Trips	0
Midday	14	0.0%	2.1%	Non-Reimbursable Academic Trips	0
PM	30	0.0%	0.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,876 of which 414 or 22.1% are safety based resulting in 46.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 058 - ABERDEEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	61,781	-3.8%	-10.3%	Life Insurance	1,152	-2.1%	-9.9%	Health Insurance	58,476	14.7%	5.9%
Bus Assistants	1,754	-15.7%	-10.7%	Physicals	941	-30.3%	-5.7%	Workers Compensation	4,034	-15.7%	-6.1%
Technicians	31,940	3.9%	0.2%	FICA	7,054	-0.2%	-7.4%	PERSI	11,764	5.5%	-6.4%
Transportation Super.	12,824	28.2%	5.7%	PERSI Sick Leave	1,309	6.3%	26.3%	Other Benefits			-96.7%
Dr. Trainers/Coord.				Total	108,299	1.2%	-6.9%	Total	84,730	9.0%	-0.4%
Dispatcher/Secretary				Purchased Services				Supplies			
Other Program Staff											
				Leasing School Buses				Fuel	34,930	-25.9%	-1.5%
				Equipment Rental				Oil & Lubricants			-10.4%
				Contract Repairs/Maint	1,335	122.5%	7.8%	Shop Materials & Parts	16,720	-34.9%	12.3%
				Utilities-Bus Garage	7,192	-16.1%	-6.2%	Office	99	-55.8%	1100.3%
				Bus Routing Software				Cleaning			-53.9%
				Travel Expenses	968	58.4%	214.8%	Coveralls, Rags, Laundry			-32.5%
				Other Expenses				Hand Tools	531	181.0%	23.4%
				Total	9,495	-3.0%	-9.4%	Total	52,280	-28.6%	-0.5%
				Capital Outlay				Insurance			
				Radios			-100.0%	Property (Garage Only)	250	0.0%	2.9%

Total Operating Costs 255,054 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	67,469		-14.1%	-7.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,767		-35.0%	29.1%
Extracurricular Act.					Extracurricular Act.	25,268		32.9%	1.8%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,584		-8.0%	-41.5%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	69,053		-14.0%	-7.6%	Total	30,035		14.0%	1.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	255,054	-4.9%	-4.2%	0.5%
Total Miles	99,088	-7.1%	-5.6%	0.4%
Reimbursement Factor	2.5740			
Reimbursable Operating Costs	177,742	-11.9%	-6.4%	0.4%
Reimbursement Received	1,056	-6.4%	0.1%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	176,686	-12.0%	-6.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-53.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,138	-18.3%	-10.5%	0.3%
Depreciation	67,923	166.4%	24.5%	1.1%
Support Vehicle Mileage Cost	4,271	85.7%	12.9%	2.1%
Total Reimbursement Cost	250,018	8.2%	-2.9%	0.3%
Reimbursement Rate	66	6.0%	1.7%	
Reimbursement	165,144	14.7%	-1.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	66,698	0.5%	-1.1%	0.3%
Total Reimbursable Amount	231,842	10.2%	-1.3%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
735	16	3.60	3.71	0.230	0.102
# of Routes		% Chng	5 Year		
AM	10	11.1%	-2.0%	Reimbursable Academic Trips	0
Midday	3	0.0%	-6.3%	Non-Reimbursable Academic Trips	0
PM	10	11.1%	-2.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 252 of which 89 or 35.3% are safety based resulting in 34.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 059 - FIRTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	80,020	9.8%	-5.2%	Life Insurance	513	23.3%	0.0%
Bus Assistants				Health Insurance	21,958	-3.5%	2.2%
Technicians	30,534	0.0%	-0.8%	Physicals	995	-47.2%	30.9%
Transportation Super.	10,178	0.0%	-0.8%	Workers Compensation	4,878	-18.1%	1.9%
Dr. Trainers/Coord.				FICA	8,994	5.7%	-3.8%
Dispatcher/Secretary				PERSI	8,798	-3.2%	-2.7%
Other Program Staff				PERSI Sick Leave	899	-4.0%	-4.6%
				Other Benefits			
Total	120,732	6.3%	-3.9%	Total	47,035	-5.1%	-0.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	30,253	-30.5%	-3.1%
Equipment Rental				Oil & Lubricants			-24.4%
Contract Repairs/Maint	6,130	-65.2%	398.3%	Shop Materials & Parts	17,616	99.3%	12.0%
Utilities-Bus Garage	6,089	-15.5%	-2.6%	Office		-100.0%	80.1%
Bus Routing Software				Cleaning			210.3%
Travel Expenses	999	-40.0%	21.0%	Coveralls, Rags, Laundry			-18.7%
Other Expenses				Hand Tools	400	6.1%	159.8%
Total	13,218	-50.1%	27.7%	Total	48,269	-8.8%	-2.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	360	0.0%	2.6%

Total Operating Costs 229,614 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	70,446		-4.0%	-6.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,126		5.0%	4.2%
Extracurricular Act.					Extracurricular Act.	24,140		52.6%	4.7%
Shuttle Trips	1,080			-48.3%	Shuttle Trips			-100.0%	-31.0%
Summer Programs					Summer Programs				
Other					Other	54			2.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	71,526		-2.5%	-6.0%	Total	25,320		43.3%	3.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	229,614	-5.5%	-2.7%	0.5%
Total Miles	96,846	6.4%	-4.2%	0.4%
Reimbursement Factor	2.3709			
Reimbursable Operating Costs	169,581	-13.4%	-4.3%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	169,581	-13.4%	-4.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,020		-26.8%	0.3%
Depreciation	36,719	28.2%	-3.9%	0.6%
Support Vehicle Mileage Cost	3,180	156.2%	32.7%	1.6%
Total Reimbursement Cost	210,500	-6.7%	-4.5%	0.2%
Reimbursement Rate	65	2.5%	0.7%	
Reimbursement	136,273	-4.4%	-3.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	61,485	0.6%	-0.1%	0.3%
Total Reimbursable Amount	197,758	-2.9%	-2.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
766	13	2.93	3.71	0.093	1
# of Routes		% Chng	5 Year		
AM	9	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	2	-33.3%	16.7%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 412 of which 59 or 14.3% are safety based resulting in 53.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 060 - SHELLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	167,926	1.3%	-1.9%			Life Insurance					
Bus Assistants	6,529		-27.2%			Health Insurance	22,835	14.1%	-3.6%		
Technicians	35,442	11.4%	3.0%			Physicals	1,564	-7.1%	2.7%		
Transportation Super.	45,806	3.5%	1.3%			Workers Compensation	17,041	-4.7%	11.0%		
Dr. Trainers/Coord.						FICA	19,120	8.0%	-0.5%		
Dispatcher/Secretary	8,955	11.4%	3.9%			PERSI	15,523	80.8%	3.0%		
Other Program Staff	846	-43.3%	-18.8%			PERSI Sick Leave	1,590	10.6%	-4.5%		
						Other Benefits		-100.0%	-100.0%		
Total	265,504	5.6%	-1.3%			Total	77,673	14.7%	-0.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	72,709	-16.3%	4.0%		
Equipment Rental						Oil & Lubricants			116.9%		
Contract Repairs/Maint	16,251	-47.2%	425.2%			Shop Materials & Parts	27,286	-34.8%	-4.4%		
Utilities-Bus Garage	7,891	-22.8%	-3.6%			Office	162	-49.4%	34.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	2,984	94.1%	45.6%			Coveralls, Rags, Laundry			-21.7%		
Other Expenses						Hand Tools	273	-16.0%	864.9%		
Total	27,126	-36.3%	31.0%			Total	100,430	-22.3%	-1.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	1,041	-7.1%	4.1%		

Total Operating Costs 471,774 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	143,288		3.7%	-1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	8,978		47.5%	37.1%
Extracurricular Act.					Extracurricular Act.	15,925		13.9%	3.2%
Shuttle Trips	1,920		-1.2%	12.0%	Shuttle Trips				
Summer Programs	1,093		125.8%	-10.8%	Summer Programs				
Other					Other	136		7.1%	-11.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	146,301		4.0%	-1.1%	Total	25,039		24.0%	7.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	471,774	-4.2%	-1.0%	1.0%
Total Miles	171,340	6.5%	-0.4%	0.7%
Reimbursement Factor	2.7534			
Reimbursable Operating Costs	402,825	-6.4%	-1.6%	1.0%
Reimbursement Received	744	-50.0%	-16.6%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	402,081	-6.3%	-1.5%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-46.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,067	-3.0%	-25.3%	0.6%
Depreciation	74,362	1.0%	0.7%	1.2%
Support Vehicle Mileage Cost	1,699	-34.1%	10.9%	0.8%
Total Reimbursement Cost	480,209	-5.3%	-1.3%	0.5%
Reimbursement Rate	62	-1.1%	0.1%	
Reimbursement	295,311	-6.4%	-1.1%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	126,913	2.6%	0.7%	0.5%
Total Reimbursable Amount	422,224	-3.9%	-0.6%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,209	24	3.27	3.71	0.076	2
# of Routes		% Chng	5 Year		
AM	19	-5.0%	1.5%	Reimbursable Academic Trips	0
Midday	2	0.0%	25.0%	Non-Reimbursable Academic Trips	0
PM	20	0.0%	1.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,036 of which 245 or 23.7% are safety based resulting in 46.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 061 - BLAINE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	534,718	8.0%	-0.9%	Life Insurance	2,159	4.5%	-1.8%
Bus Assistants				Health Insurance	239,870	6.8%	4.6%
Technicians	110,123	9.9%	2.6%	Physicals	1,822	-36.6%	-15.4%
Transportation Super.	62,557	-26.1%	-3.1%	Workers Compensation	12,454	-51.4%	-13.5%
Dr. Trainers/Coord.				FICA	54,732	0.1%	-1.2%
Dispatcher/Secretary	27,785	-29.0%	-4.0%	PERSI	117,412	8.1%	6.9%
Other Program Staff				PERSI Sick Leave	8,683	0.8%	-0.5%
				Other Benefits	563	-93.8%	-9.0%
Total	735,183	2.2%	-1.1%	Total	437,695	0.3%	2.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	160,753	-14.4%	0.5%
Equipment Rental				Oil & Lubricants			73.3%
Contract Repairs/Maint	23,513	110.0%	104.4%	Shop Materials & Parts	56,456	-29.6%	1.5%
Utilities-Bus Garage	24,503	52.8%	40.9%	Office	1,770	121.5%	5.9%
Bus Routing Software				Cleaning			16.4%
Travel Expenses	3,865	-56.5%	79.4%	Coveralls, Rags, Laundry			-19.0%
Other Expenses				Hand Tools	723	-9.6%	166.3%
Total	51,881	43.6%	28.5%	Total	219,702	-18.5%	-0.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	777	-58.2%	-5.5%

Total Operating Costs 1,445,238 which is 3.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	301,245		0.1%	-2.6%	To/From School	19,987		-12.2%	5.5%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips				30.7%
Extracurricular Act.					Extracurricular Act.	39,540		-2.9%	3.3%
Shuttle Trips	3,093		50.8%	125.2%	Shuttle Trips				
Summer Programs	6,316		-15.4%	-18.7%	Summer Programs				
Other					Other	17,255		-3.4%	-1.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	310,654		0.1%	-2.5%	Total	76,782		-5.6%	-3.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,445,238	-1.2%	0.2%	3.0%
Total Miles	387,436	-1.1%	-2.9%	1.5%
Reimbursement Factor	3.7303			
Reimbursable Operating Costs	1,158,833	0.0%	0.8%	2.9%
Reimbursement Received	2,016	-48.5%	-17.8%	1.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,156,817	0.1%	0.9%	2.9%
Administrative Allowance				
In-Lieu/Special Contracts	8,048	-52.3%	-5.4%	1.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,262	-4.7%	1.0%	1.5%
Depreciation	174,772	8.1%	1.9%	2.9%
Support Vehicle Mileage Cost	0	-100.0%	9.1%	0.0%
Total Reimbursement Cost	1,344,899	0.3%	0.8%	1.5%
Reimbursement Rate	60	0.1%	0.4%	
Reimbursement	800,530	0.4%	1.2%	1.5%
Capped Reimbursement Amount	711,743	-3.9%	-2.2%	1.3%
Prior Year Audit Adjustment	0			
Block Grant	320,064	2.6%	0.2%	1.4%
Total Reimbursable Amount	1,031,807	-2.0%	-0.6%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,318	28	4.29	3.71	1,285	805
				0.117	0.102
# of Routes		% Chng	5 Year		
AM	22	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	7	0.0%	-2.1%	Non-Reimbursable Academic Trips	0
PM	22	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,036 of which 381 or 36.8% are safety based resulting in 31.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 071 - GARDEN VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year	
Bus Drivers				Life Insurance				
Bus Assistants				Health Insurance				
Technicians				Physicals				
Transportation Super.				Workers Compensation				
Dr. Trainers/Coord.				FICA				
Dispatcher/Secretary				PERSI				
Other Program Staff				PERSI Sick Leave				
				Other Benefits				
Total				Total				
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year	
Leasing School Buses				Fuel	19,514	-13.8%	-3.5%	
Equipment Rental				Oil & Lubricants				
Contract Repairs/Maint				Shop Materials & Parts				
Utilities-Bus Garage				Office				
Bus Routing Software				Cleaning				
Travel Expenses				Coveralls, Rags, Laundry				
Other Expenses				Hand Tools				
Total				Total		19,514	-13.8%	-3.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year	
Radios				Property (Garage Only)				

Total Operating Costs 19,514 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,899	-7.2%	-5.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-61.8%
Extracurricular Act.					Extracurricular Act.	12,226		29.0%	-0.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		37,899	-7.2%	-5.3%	Total	12,226		29.0%	-1.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	19,514	-13.8%	-3.5%	0.0%
Total Miles	50,125	-0.4%	-5.0%	0.2%
Reimbursement Factor	0.3893			
Reimbursable Operating Costs	14,754	-19.7%	-2.5%	0.0%
Reimbursement Received	313	-59.6%	321.7%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	14,441	-17.9%	-2.9%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	2,692	-43.5%	-22.9%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	219,532	0.1%	-0.9%	0.6%
Assessment Fees	940	-3.0%	-2.4%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	237,605	-2.1%	-0.6%	0.3%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	144,060	0.3%	-0.1%	0.3%
Capped Reimbursement Amount	115,859	-8.1%	-4.2%	0.2%
Prior Year Audit Adjustment	0			
Block Grant	55,062	4.7%	-0.4%	0.2%
Total Reimbursable Amount	170,921	-4.4%	-3.1%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
223	11	6.17	3.71	0.821	0.102
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 84 of which 15 or 17.9% are safety based resulting in 37.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 072 - BASIN SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	40,121	10.7%	-8.8%			Life Insurance	189	-35.1%	3.1%		
Bus Assistants			-32.3%			Health Insurance	19,654	27.6%	-5.1%		
Technicians						Physicals	235	59.9%	45.8%		
Transportation Super.	25,102	0.0%	51.2%			Workers Compensation	2,718	-26.4%	-4.1%		
Dr. Trainers/Coord.						FICA	4,892	2.6%	-7.3%		
Dispatcher/Secretary						PERSI	6,346	0.6%	-7.4%		
Other Program Staff						PERSI Sick Leave	650	0.5%	-9.1%		
						Other Benefits					
Total	65,223	6.3%	-6.6%			Total	34,684	11.0%	-7.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	21,542	-13.3%	3.1%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	13,901	-1.6%	8.0%			Shop Materials & Parts	11,339	242.4%	56.2%		
Utilities-Bus Garage	9,700	-26.3%	5.3%			Office			-95.9%		
Bus Routing Software						Cleaning			-38.2%		
Travel Expenses	154	-41.9%	341.5%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools			-100.0%		
Total	23,755	-13.7%	-1.0%			Total	32,881	16.7%	2.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%		

Total Operating Costs 156,543 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	53,084		3.6%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.	1,593		178.5%	178.5%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-68.1%	Summer Programs				-100.0%
Other					Other				-59.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	53,084		2.1%	-3.3%	Total	1,593		178.5%	96.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	156,543	5.5%	-5.2%	0.3%
Total Miles	54,677	4.0%	-2.9%	0.2%
Reimbursement Factor	2.8631			
Reimbursable Operating Costs	151,985	3.6%	-5.6%	0.4%
Reimbursement Received	216	50.0%	68.1%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	151,769	3.6%	-5.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	4,537	21.2%	1254.8%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	707	-1.7%	-9.8%	0.2%
Depreciation	9,171	-16.7%	-19.1%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	166,184	2.6%	-6.5%	0.2%
Reimbursement Rate	57	1.8%	-0.7%	
Reimbursement	95,162	4.4%	-6.9%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	55,460	-2.1%	-1.3%	0.2%
Total Reimbursable Amount	150,622	1.9%	-4.9%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
365	6	3.03	3.71	0.107	0.102
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 175 of which 6 or 3.4% are safety based resulting in 48.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 073 - HORSESHOE BEND SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers		34,555		2.0%		1.5%	Life Insurance		35		-87.1%		-16.9%		
Bus Assistants							Health Insurance		1,425		-93.4%		-16.4%		
Technicians							Physicals		769		148.1%		46.9%		
Transportation Super.		5,250		-76.3%		-15.4%	Workers Compensation		6,329		151.5%		47.5%		
Dr. Trainers/Coord.							FICA		2,947		-13.8%		-3.5%		
Dispatcher/Secretary							PERSI		3,107		-44.5%		-8.2%		
Other Program Staff							PERSI Sick Leave		332		-43.2%		-38.0%		
							Other Benefits		204				-100.0%		
Total		39,805		-28.9%		-5.7%	Total		15,148		-55.6%		-8.9%		

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year	
Leasing School Buses							Fuel		12,046		-24.4%		2.6%		
Equipment Rental							Oil & Lubricants						-55.0%		
Contract Repairs/Maint		26,412		50.8%		15.2%	Shop Materials & Parts		552		236.6%		440.4%		
Utilities-Bus Garage		211				-100.0%	Office				-100.0%		-100.0%		
Bus Routing Software							Cleaning						-100.0%		
Travel Expenses		380		-29.0%		33.3%	Coveralls, Rags, Laundry								
Other Expenses							Hand Tools								
Total		27,003		49.6%		13.6%	Total		12,598		-22.2%		1.8%		

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year	
Radios							Property (Garage Only)								

Total Operating Costs 94,554 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles					
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year		
To/From School	19,180		13.3%		-3.2%	To/From School				
Spcl.To/From School						Spcl.To/From School			-100.0%	-100.0%
Field Trips						Field Trips	937		-40.3%	-24.5%
Extracurricular Act.						Extracurricular Act.	7,717		-31.6%	0.6%
Shuttle Trips						Shuttle Trips				
Summer Programs					-100.0%	Summer Programs	2,462		385.6%	278.1%
Other						Other	64			-54.8%
Non-conforming Vehicles						Non-conforming Vehicles				
Total	19,180		13.3%		-3.1%	Total	11,180		-28.8%	-3.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	94,554	-24.0%	-5.9%	0.2%
Total Miles	30,360	-7.0%	-4.2%	0.1%
Reimbursement Factor	3.1144			
Reimbursable Operating Costs	59,734	-7.4%	-5.1%	0.1%
Reimbursement Received	96	-69.2%	-21.5%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	59,638	-7.1%	-5.2%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	355	-7.1%	-5.6%	0.1%
Depreciation	4,374	-37.0%	-23.3%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	64,367	-10.0%	-7.5%	0.1%
Reimbursement Rate	62	6.2%	-0.4%	
Reimbursement	39,767	-4.5%	-7.9%	0.1%
Capped Reimbursement Amount			-10.3%	
Prior Year Audit Adjustment	0			
Block Grant	17,338	-7.2%	-4.8%	0.1%
Total Reimbursable Amount	57,105	-5.3%	-7.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
252	5	3.34	3.71	0.191	0.102
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 41 or 46.6% are safety based resulting in 34.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 083 - WEST BONNER COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	172,279	5.3%	-2.1%	Life Insurance	636	17.3%	-0.5%
Bus Assistants	8,225	7.2%	3.4%	Health Insurance	70,966	21.8%	7.4%
Technicians	38,757	3.8%	4.8%	Physicals	2,364	-1.8%	16.3%
Transportation Super.	9,689	3.8%	-8.6%	Workers Compensation	18,114	33.8%	4.3%
Dr. Trainers/Coord.	4,814	78.8%	48.6%	FICA	17,827	5.5%	-1.0%
Dispatcher/Secretary	8,944	4.6%	3.1%	PERSI	26,210	6.4%	0.3%
Other Program Staff				PERSI Sick Leave	2,686	5.5%	-1.4%
				Other Benefits			
Total	242,708	5.9%	-1.2%	Total	138,803	16.8%	3.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	73,544	-29.2%	1.2%
Equipment Rental				Oil & Lubricants			0.1%
Contract Repairs/Maint	32,786	237.1%	119.8%	Shop Materials & Parts	32,109	-58.2%	19.5%
Utilities-Bus Garage	16,730	-24.9%	-1.6%	Office	306	-32.7%	105.9%
Bus Routing Software				Cleaning			-40.9%
Travel Expenses	1,719	37.0%	529.9%	Coveralls, Rags, Laundry			-14.9%
Other Expenses				Hand Tools	400	94.2%	15.2%
Total	51,235	54.1%	23.2%	Total	106,359	-41.4%	2.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)			

Total Operating Costs 539,105 which is 1.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	183,814		8.8%	-0.6%	To/From School				
Spcl.To/From School				-78.9%	Spcl.To/From School				-100.0%
Field Trips					Field Trips	4,921		-15.2%	-11.9%
Extracurricular Act.					Extracurricular Act.	20,341		1.9%	-3.2%
Shuttle Trips	1,010		-91.8%	85.0%	Shuttle Trips			-100.0%	-58.7%
Summer Programs			-100.0%	-38.2%	Summer Programs				
Other					Other	13,321		235.7%	267.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	184,824		1.5%	-1.3%	Total	38,583		25.0%	0.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	539,105	-4.2%	1.1%	1.1%
Total Miles	223,407	4.9%	-1.2%	0.8%
Reimbursement Factor	2,4131			
Reimbursable Operating Costs	445,999	-7.3%	1.1%	1.1%
Reimbursement Received	144	-33.3%	226.5%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	445,855	-7.3%	1.1%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	5,139	-47.0%	219.0%	1.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,140	-2.2%	-3.4%	0.6%
Depreciation	66,913	0.9%	-4.7%	1.1%
Support Vehicle Mileage Cost	1,694	212.0%	12.6%	0.8%
Total Reimbursement Cost	521,741	-6.8%	0.3%	0.6%
Reimbursement Rate	61	-0.6%	0.3%	
Reimbursement	320,143	-7.3%	0.7%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	106,858	-3.4%	-4.2%	0.5%
Total Reimbursable Amount	427,001	-6.4%	-0.7%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,142	21	2.78	3.71	0.114	0.102
# of Routes		% Chng	5 Year		
AM	14	7.7%	-1.5%	Reimbursable Academic Trips	0
Midday	3	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	14	7.7%	-1.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 519 of which 44 or 8.5% are safety based resulting in 45.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 084 - LAKE PEND OREILLE SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	668,670	2.4%	0.9%	Life Insurance	2,654	1.3%	-2.7%
Bus Assistants	26,794	17.4%	89.7%	Health Insurance	307,923	9.3%	8.3%
Technicians	100,187	8.5%	0.5%	Physicals	5,337	11.6%	4.3%
Transportation Super.	56,327	-18.9%	6.1%	Workers Compensation	51,300	0.2%	3.9%
Dr. Trainers/Coord.				FICA	65,845	2.9%	2.3%
Dispatcher/Secretary	35,842	5.4%	4.9%	PERSI	97,647	7.3%	3.5%
Other Program Staff				PERSI Sick Leave	9,996	7.1%	1.8%
				Other Benefits		-100.0%	35.6%
Total	887,820	1.9%	1.8%	Total	540,702	7.1%	5.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	179,239	-23.7%	-1.0%
Equipment Rental				Oil & Lubricants			-20.1%
Contract Repairs/Maint	20,880	-16.6%	35.7%	Shop Materials & Parts	69,122	-11.4%	4.4%
Utilities-Bus Garage	8,192	-16.4%	-1.6%	Office	1,585	63.7%	9.0%
Bus Routing Software	2,350	28.8%	23.2%	Cleaning			-27.7%
Travel Expenses	9,593	33.3%	40.9%	Coveralls, Rags, Laundry			-21.5%
Other Expenses			-100.0%	Hand Tools	1,200	0.0%	17.0%
Total	41,015	-6.5%	15.5%	Total	251,146	-20.3%	-0.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	264.3%	Property (Garage Only)	369	34.2%	4.5%

Total Operating Costs 1,721,052 which is 3.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	508,694		1.4%	-2.2%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	19,663		11.9%	1.3%
Extracurricular Act.					Extracurricular Act.	48,013		-4.8%	-1.7%
Shuttle Trips	1,058		1102.3%	256.4%	Shuttle Trips	6,818		49.2%	317.3%
Summer Programs	651		-82.5%	161.7%	Summer Programs				
Other					Other	7,858		22.7%	-13.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	510,403		1.0%	-2.2%	Total	82,352		4.2%	-2.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,721,052	-0.9%	2.5%	3.6%
Total Miles	592,755	1.4%	-2.3%	2.3%
Reimbursement Factor	2.9035			
Reimbursable Operating Costs	1,481,955	-1.3%	2.6%	3.7%
Reimbursement Received	1,080	-13.5%	125.4%	0.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,480,875	-1.3%	2.6%	3.7%
Administrative Allowance				
In-Lieu/Special Contracts	23,459	3.1%	12.5%	5.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,645	-3.5%	-67.8%	1.9%
Depreciation	263,652	7.8%	0.8%	4.3%
Support Vehicle Mileage Cost	3,815	-11.4%	12.5%	1.9%
Total Reimbursement Cost	1,778,446	0.0%	2.3%	2.0%
Reimbursement Rate	59	0.6%	-0.1%	
Reimbursement	1,055,887	0.6%	2.2%	2.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	324,503	0.7%	-2.8%	1.4%
Total Reimbursable Amount	1,380,390	0.6%	0.8%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,588	52	3.43	3.71	1,762	805
				0.183	0.102
# of Routes		% Chng	5 Year		
AM	36	2.9%	0.1%	Reimbursable Academic Trips	0
Midday	4	0.0%	-20.8%	Non-Reimbursable Academic Trips	0
PM	35	-2.8%	-0.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 992 of which 138 or 13.9% are safety based resulting in 27.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 091 - IDAHO FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	805,870	1.5%	-4.0%			Life Insurance	2,558	-1.7%	-10.3%		
Bus Assistants	154,693	-4.6%	2.7%			Health Insurance	267,592	-2.2%	-1.9%		
Technicians	128,414	-3.2%	4.6%			Physicals	5,765	17.1%	5.2%		
Transportation Super.	61,133	24.8%	-18.2%			Workers Compensation	51,298	-14.6%	-1.4%		
Dr. Trainers/Coord.			-100.0%			FICA	88,780	1.9%	-1.8%		
Dispatcher/Secretary	59,408	3.8%	1.7%			PERSI	115,383	-4.1%	-2.3%		
Other Program Staff						PERSI Sick Leave	12,843	-3.1%	-4.0%		
						Other Benefits					
Total	1,209,518	1.2%	-2.0%			Total	544,219	-3.1%	-2.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	218,145	-19.7%	2.5%		
Equipment Rental						Oil & Lubricants			55.2%		
Contract Repairs/Maint	26,629	-13.3%	-17.9%			Shop Materials & Parts	112,247	-18.6%	-1.3%		
Utilities-Bus Garage	9,524	-13.9%	-3.3%			Office	1,939	57.6%	12.9%		
Bus Routing Software	3,591		-61.5%			Cleaning			-64.1%		
Travel Expenses	7,330	37.3%	44.2%			Coveralls, Rags, Laundry			-26.6%		
Other Expenses						Hand Tools	1,472	-8.0%	5.7%		
Total	47,074	-0.1%	-11.7%			Total	333,803	-19.1%	0.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	697	3.0%	19.7%		

Total Operating Costs 2,135,311 which is 4.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	535,512		1.6%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,384		434.6%	54.7%
Extracurricular Act.					Extracurricular Act.	4,278		-12.7%	793.5%
Shuttle Trips	12,717			-40.4%	Shuttle Trips	4,644			131.2%
Summer Programs	1,527			-7.2%	Summer Programs				
Other					Other				-16.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	549,756		4.3%	-1.2%	Total	13,306		132.5%	9.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,135,311	-3.7%	-2.3%	4.5%
Total Miles	563,062	5.7%	-2.3%	2.1%
Reimbursement Factor	3.7923			
Reimbursable Operating Costs	2,084,840	-4.9%	-1.3%	5.2%
Reimbursement Received	7,272	13.1%	-1.3%	5.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,077,568	-5.0%	-1.3%	5.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,491			0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,649	-1.5%	-22.9%	3.1%
Depreciation	221,447	3.9%	7.3%	3.6%
Support Vehicle Mileage Cost	11,398	-11.3%	1.7%	5.7%
Total Reimbursement Cost	2,322,553	-4.2%	-0.6%	2.6%
Reimbursement Rate	58	-0.2%	0.4%	
Reimbursement	1,352,854	-4.3%	-0.2%	2.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	695,724	1.3%	0.6%	3.0%
Total Reimbursable Amount	2,048,578	-2.5%	0.1%	2.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,398	61	4.20	3.71	0.069	6
# of Routes		% Chng	5 Year		
AM	50	4.2%	4.7%	Reimbursable Academic Trips	0
Midday	34	17.2%	0.6%	Non-Reimbursable Academic Trips	0
PM	49	6.5%	4.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,715 of which 1,125 or 30.3% are safety based resulting in 35.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 092 - SWAN VALLEY ELEMENTARY DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	41,090	8.9%	4.5%	Life Insurance	144	-2.7%	-1.0%
Bus Assistants				Health Insurance	10,714	-1.7%	11.6%
Technicians	1,503	-57.1%	-13.8%	Physicals	302	-70.9%	2.4%
Transportation Super.				Workers Compensation	1,816	-6.9%	6.1%
Dr. Trainers/Coord.				FICA	3,258	4.4%	3.2%
Dispatcher/Secretary				PERSI	3,432	-4.5%	22.8%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits			-100.0%
Total	42,593	3.3%	2.9%	Total	19,666	-5.2%	6.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	11,918	-28.0%	2.4%
Equipment Rental				Oil & Lubricants			-13.5%
Contract Repairs/Maint	4,038	9.3%	2259.4%	Shop Materials & Parts	2,660	-75.3%	2.0%
Utilities-Bus Garage	1,103	-38.9%	0.3%	Office			-100.0%
Bus Routing Software				Cleaning			22.3%
Travel Expenses	381	43.8%	-11.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-84.3%
Total	5,522	-4.2%	28.7%	Total	14,578	-46.6%	-2.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	400	0.0%	0.0%

Total Operating Costs 82,759 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	37,441		-5.7%	2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	490		129.0%	46.0%
Extracurricular Act.					Extracurricular Act.	898		-19.2%	-47.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	37,441		-5.7%	2.1%	Total	1,388		4.8%	18.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	82,759	-13.3%	2.0%	0.2%
Total Miles	38,829	-5.4%	1.6%	0.1%
Reimbursement Factor	2,1314			
Reimbursable Operating Costs	79,802	-13.6%	2.2%	0.2%
Reimbursement Received	89	23.6%	10.7%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	79,713	-13.6%	2.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	8,560	-20.5%	-38.1%	2.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	409	5.7%	-25.7%	0.1%
Depreciation	3,757	-16.7%	-22.3%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	92,439	-14.4%	-1.5%	0.1%
Reimbursement Rate	55	-4.6%	-1.7%	
Reimbursement	50,582	-18.3%	-3.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	24,382	2.5%	-1.7%	0.1%
Total Reimbursable Amount	74,964	-12.5%	-2.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
48	4	2.23 3.71	1,941 805	0.230 0.102	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 43 of which 10 or 23.3% are safety based resulting in 89.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 093 - BONNEVILLE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	760,931	3.6%	-0.7%			Life Insurance	2,025	-5.3%	-6.2%		
Bus Assistants	142,609	9.8%	-0.2%			Health Insurance	419,290	-0.2%	1.4%		
Technicians	120,260	20.7%	4.2%			Physicals	6,272	-6.2%	-3.8%		
Transportation Super.	61,459	1.0%	0.5%			Workers Compensation	69,183	-0.5%	3.2%		
Dr. Trainers/Coord.			-100.0%			FICA	80,601	3.1%	-3.7%		
Dispatcher/Secretary	29,512	1.1%	-10.8%			PERSI	106,365	1.2%	-1.0%		
Other Program Staff		-100.0%	-100.0%			PERSI Sick Leave	10,900	1.2%	-2.9%		
						Other Benefits	3,140	-23.5%	-18.4%		
Total	1,114,771	3.2%	-1.1%			Total	697,776	0.1%	-1.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	243,075	-42.8%	4.1%		
Equipment Rental						Oil & Lubricants			90.7%		
Contract Repairs/Maint	86,025	27.3%	3282.5%			Shop Materials & Parts	143,178	25.9%	16.9%		
Utilities-Bus Garage	17,102	2.2%	-2.1%			Office	2,440	-8.1%	-24.5%		
Bus Routing Software	3,435	3.5%	3.3%			Cleaning			21.7%		
Travel Expenses	8,465	43.9%	13.8%			Coveralls, Rags, Laundry			-30.7%		
Other Expenses			-100.0%			Hand Tools	1,488	-7.0%	26.3%		
Total	115,027	23.0%	34.4%			Total	390,181	-28.1%	5.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	398	-7.0%	3.2%		

Total Operating Costs 2,318,153 which is 4.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	613,532		5.2%	0.0%	To/From School				-100.0%
Spcl.To/From School	4,902				Spcl.To/From School				
Field Trips					Field Trips	12,130		-11.9%	542.0%
Extracurricular Act.					Extracurricular Act.	26,873		-24.1%	-4.2%
Shuttle Trips	13,240		44.7%	3.9%	Shuttle Trips	10,631		-0.4%	-29.6%
Summer Programs			-100.0%	-6.0%	Summer Programs	12,147		740.6%	141.3%
Other					Other	2,178			-55.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	631,674		4.8%	0.3%	Total	63,959		4.4%	-2.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,318,153	-4.0%	0.2%	4.9%
Total Miles	695,633	4.8%	-0.1%	2.6%
Reimbursement Factor	3.3324			
Reimbursable Operating Costs	2,104,990	-3.9%	0.6%	5.3%
Reimbursement Received	5,544	4.1%	-6.7%	4.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,099,446	-3.9%	0.6%	5.3%
Administrative Allowance				
In-Lieu/Special Contracts	925	-68.3%	-31.1%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,853	-3.0%	-25.3%	2.8%
Depreciation	262,813	32.5%	-1.1%	4.3%
Support Vehicle Mileage Cost	4,981	9.5%	1.8%	2.5%
Total Reimbursement Cost	2,378,018	-1.0%	0.1%	2.7%
Reimbursement Rate	59	3.6%	0.7%	
Reimbursement	1,413,316	2.6%	0.8%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	739,118	0.7%	3.0%	3.2%
Total Reimbursable Amount	2,152,434	1.9%	1.5%	2.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
11,887	72	3.75 3.71	523 805	0.060 0.102	2
# of Routes		% Chng	5 Year		
AM	56	3.7%	-0.4%	Reimbursable Academic Trips	0
Midday	38	5.6%	-1.7%	Non-Reimbursable Academic Trips	0
PM	53	0.0%	-1.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 4,530 of which 2,171 or 47.9% are safety based resulting in 38.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 101 - BOUNDARY COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	195,472	0.2%	-5.2%	Life Insurance	1,159	-4.9%	-6.7%
Bus Assistants				Health Insurance	85,573	9.5%	0.8%
Technicians	33,842	0.5%	-4.3%	Physicals	1,798	-34.1%	0.5%
Transportation Super.	43,550	5.3%	4.1%	Workers Compensation	15,108	-12.9%	3.7%
Dr. Trainers/Coord.		-100.0%	18.9%	FICA	20,666	-0.3%	-4.2%
Dispatcher/Secretary	5,481	1.1%	37.2%	PERSI	25,893	-6.8%	-4.9%
Other Program Staff				PERSI Sick Leave	2,837	-8.3%	-6.9%
				Other Benefits	1,385	-4.4%	-9.5%
Total	278,345	0.4%	-4.2%	Total	154,419	1.2%	-1.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	61,888	-28.2%	-4.7%
Equipment Rental				Oil & Lubricants			0.0%
Contract Repairs/Maint	17,922	-48.5%	496.7%	Shop Materials & Parts	28,705	61.4%	9.1%
Utilities-Bus Garage	6,720	-12.7%	-4.8%	Office	645	4.4%	93.5%
Bus Routing Software				Cleaning			-8.8%
Travel Expenses	2,729	20.8%	98.7%	Coveralls, Rags, Laundry			-59.4%
Other Expenses				Hand Tools	400	0.0%	1560.4%
Total	27,371	-38.8%	49.4%	Total	91,638	-12.8%	-5.1%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-51.9%	Property (Garage Only)			

Total Operating Costs 551,773 which is 1.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	155,258		-3.0%	-6.6%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips					Field Trips			-100.0%	-51.5%
Extracurricular Act.					Extracurricular Act.	35,236		-0.2%	1.2%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs			-100.0%	-30.4%	Summer Programs				-100.0%
Other					Other			-100.0%	-16.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	155,258		-3.1%	-6.9%	Total	35,236		-2.1%	-3.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	551,773	-4.8%	-3.0%	1.2%
Total Miles	190,494	-2.9%	-6.3%	0.7%
Reimbursement Factor	2.8965			
Reimbursable Operating Costs	449,705	-5.0%	-3.6%	1.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	449,705	-5.0%	-3.6%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	35,916	38.7%	8.7%	8.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,527	0.7%	-28.9%	0.7%
Depreciation	94,829	-5.0%	-3.2%	1.5%
Support Vehicle Mileage Cost	2,099	4.6%	-3.7%	1.0%
Total Reimbursement Cost	585,076	-3.0%	-3.0%	0.7%
Reimbursement Rate	60	-0.4%	0.2%	
Reimbursement	353,638	-3.4%	-2.9%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	148,813	4.4%	-3.0%	0.6%
Total Reimbursable Amount	502,451	-1.2%	-3.0%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,359	25	3.52	3.71	0.137	0.102
# of Routes		% Chng	5 Year		
AM	14	0.0%	-3.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	14	0.0%	-2.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 689 of which 58 or 8.4% are safety based resulting in 50.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 111 - BUTTE COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
		% Chng	5 Year		% Chng	5 Year
Bus Drivers	61,751	7.8%	-3.9%	Life Insurance	150	
Bus Assistants				Health Insurance	12,815	114.3% 16.6%
Technicians	31,735	16.8%	-1.7%	Physicals	1,713	10.2% 17.4%
Transportation Super.	12,671	20.1%	5.7%	Workers Compensation	6,884	7.9% 3.5%
Dr. Trainers/Coord.				FICA	7,902	13.9% -2.0%
Dispatcher/Secretary				PERSI	8,686	8.7% 9.4%
Other Program Staff				PERSI Sick Leave	678	-13.9% 1.7%
				Other Benefits	1,749	3.5%
Total	106,157	11.7%	-2.5%	Total	40,577	37.0% 2.9%

Purchased Services				Supplies		
		% Chng	5 Year		% Chng	5 Year
Leasing School Buses				Fuel	24,534	-15.8% -2.8%
Equipment Rental				Oil & Lubricants		6.0%
Contract Repairs/Maint	2,153	6.5%	305.0%	Shop Materials & Parts	14,507	73.3% 13.9%
Utilities-Bus Garage	13,925	77.6%	20.1%	Office	353	62.7% 112.2%
Bus Routing Software				Cleaning		355.7%
Travel Expenses	1,746	175.0%	48.1%	Coveralls, Rags, Laundry		-38.0%
Other Expenses				Hand Tools	360	1233.4%
Total	17,824	69.8%	9.9%	Total	39,754	5.4% -3.2%

Capital Outlay				Insurance		
		% Chng	5 Year		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	243	-0.8% -1.0%

Total Operating Costs 204,555 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School			-100.0%	-26.0%	To/From School				
Spcl.To/From School	61,710				Spcl.To/From School				
Field Trips					Field Trips	1,192		-31.7%	7.8%
Extracurricular Act.					Extracurricular Act.	4,095		268.6%	68.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	25		-98.4%	68.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	61,710		-3.5%	-6.7%	Total	5,312		21.4%	17.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	204,555	18.1%	-1.6%	0.4%
Total Miles	67,022	-1.9%	-5.8%	0.3%
Reimbursement Factor	3.0521			
Reimbursable Operating Costs	188,345	16.2%	-2.6%	0.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	188,345	16.2%	-2.6%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	328			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	863	-9.1%	-6.1%	0.2%
Depreciation	29,019	67.0%	-2.5%	0.5%
Support Vehicle Mileage Cost	1,978	32.2%	5.8%	1.0%
Total Reimbursement Cost	220,533	21.3%	-2.9%	0.3%
Reimbursement Rate	64	2.7%	0.1%	
Reimbursement	141,321	24.5%	-2.6%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	55,690	5.6%	-1.9%	0.2%
Total Reimbursable Amount	197,011	18.5%	-2.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
432	10	3.55 3.71	1,513 805	0.246 0.102	1
# of Routes		% Chng	5 Year		
AM	5	0.0%	-4.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-4.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 145 of which 35 or 24.1% are safety based resulting in 33.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 121 - CAMAS COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	40,523	2.2%	-1.3%			Life Insurance					
Bus Assistants						Health Insurance	7,128	16.1%	5.8%		
Technicians	4,964	-7.8%	-4.9%			Physicals	1,060	354.9%	70.1%		
Transportation Super.	6,565	0.0%	0.0%			Workers Compensation	3,109	38.1%	-16.1%		
Dr. Trainers/Coord.						FICA	3,877	-0.8%	3.1%		
Dispatcher/Secretary				-100.0%		PERSI	3,465	-3.0%	17.5%		
Other Program Staff						PERSI Sick Leave	355	-3.0%	17.9%		
						Other Benefits				-100.0%	
Total	52,052	0.9%	0.9%			Total	18,994	15.3%	8.2%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	17,091	-22.5%	-0.3%		
Equipment Rental						Oil & Lubricants			-51.7%		
Contract Repairs/Maint	6,242	199.5%	60.4%			Shop Materials & Parts	6,271	587.6%	103.4%		
Utilities-Bus Garage	793	-3.4%	-1.5%			Office					
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	90		64.0%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	7,125	145.3%	265.0%			Total	23,362	1.8%	-0.2%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)				-100.0%	-51.2%

Total Operating Costs 101,533 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	37,870		-4.3%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	10,891		324.6%	87.0%
Extracurricular Act.					Extracurricular Act.			-100.0%	-22.0%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	37,870		-4.3%	-3.7%	Total	10,891		4.1%	-1.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	101,533	7.4%	3.2%	0.2%
Total Miles	48,761	-2.6%	-3.7%	0.2%
Reimbursement Factor	2.0823			
Reimbursable Operating Costs	78,857	5.5%	3.3%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	78,857	5.5%	3.3%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	4,515		-35.2%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	361	-4.5%	-0.5%	0.1%
Depreciation	16,962	-16.7%	3.3%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	100,695	5.4%	2.4%	0.1%
Reimbursement Rate	62	1.1%	-0.4%	
Reimbursement	62,110	6.6%	1.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,088	-1.1%	-0.6%	0.1%
Total Reimbursable Amount	81,198	4.6%	1.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
149	6	2.53	3.71	2,083	805
				0.347	0.102
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 46 of which 0 or 0.0% are safety based resulting in 30.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 131 - NAMPA SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				-36.9%
Bus Assistants					Health Insurance			-100.0%	-7.1%
Technicians					Physicals				
Transportation Super.			-100.0%	-19.5%	Workers Compensation			-100.0%	-56.4%
Dr. Trainers/Coord.					FICA			-100.0%	-20.0%
Dispatcher/Secretary					PERSI			-100.0%	-19.8%
Other Program Staff					PERSI Sick Leave				-94.6%
					Other Benefits				-32.2%
Total			-100.0%	-19.5%	Total			-100.0%	-18.9%
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		850,246	1.6%	-4.0%	To/From School				
Spcl.To/From School					Spcl.To/From School		8,761	22.4%	-10.8%
Field Trips					Field Trips	12,702		-14.2%	-11.5%
Extracurricular Act.					Extracurricular Act.		56,978	17.7%	-0.4%
Shuttle Trips		34,040	1.2%	-1.7%	Shuttle Trips				-48.6%
Summer Programs		906	66.2%	-28.0%	Summer Programs		15,971	-15.3%	90.3%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		885,192	1.6%	-4.4%	Total	12,702	81,710	5.8%	-6.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs		-100.0%	-19.5%	0.0%
Total Miles	979,604	2.0%	-4.6%	3.7%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0	-100.0%	-19.2%	0.0%
Reimbursement Received	0		-48.5%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-16.9%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	5,184,382	5.3%	-1.9%	13.2%
Assessment Fees	22,095	-1.1%	1.7%	6.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	5,206,477	4.0%	-2.1%	5.9%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	3,156,687	6.5%	-1.6%	5.9%
Capped Reimbursement Amount			-0.4%	
Prior Year Audit Adjustment	0			
Block Grant	1,311,545	2.0%	0.0%	5.7%
Total Reimbursable Amount	4,468,232	5.1%	-0.3%	5.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
14,892	129	5.86	3.71	807	805
				0.118	0.102
# of Routes		% Chng	5 Year		
AM	98	0.0%	-3.5%	Reimbursable Academic Trips	0
Midday	5	-28.6%	-27.1%	Non-Reimbursable Academic Trips	0
PM	96	0.0%	-4.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 6,422 of which 2,530 or 39.4% are safety based resulting in 43.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 132 - CALDWELL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		397,246	4.9%	0.1%	To/From School		14,967	0.1%	-28.8%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		7,923	-8.8%	55.6%
Extracurricular Act.					Extracurricular Act.		26,776	18.9%	10.1%
Shuttle Trips			-100.0%	-6.7%	Shuttle Trips		1,101	-4.3%	-38.7%
Summer Programs		1,931	-18.5%	-11.2%	Summer Programs		1,759	-41.5%	-8.9%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		399,177	-0.1%	-0.3%	Total		52,526	4.4%	-2.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	451,703	0.4%	-0.8%	1.7%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	11,688	-3.9%	8.8%	8.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-11,688	-3.9%	8.8%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	2,631,350	-4.0%	0.4%	6.7%
Assessment Fees	10,894	-2.7%	-1.0%	3.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	2,630,556	-4.0%	0.4%	3.0%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	1,594,906	-1.6%	0.9%	3.0%
Capped Reimbursement Amount			1.0%	
Prior Year Audit Adjustment	0			
Block Grant	656,665	2.2%	-0.2%	2.8%
Total Reimbursable Amount	2,251,571	0.1%	0.5%	2.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,188	80	6.56	780	0.157	0
		3.71	805	0.102	
# of Routes		% Chng	5 Year		
AM	56	-1.8%	-0.5%	Reimbursable Academic Trips	0
Midday	30	-3.2%	2.9%	Non-Reimbursable Academic Trips	0
PM	56	-1.8%	-0.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,358 of which 976 or 29.1% are safety based resulting in 54.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 133 - WILDER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		30,461	24.2%	15.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips		447	-45.7%	-12.4%
Extracurricular Act.					Extracurricular Act.		9,926	61.8%	27.5%
Shuttle Trips		5,376	-52.9%	39.8%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs		638		-100.0%
Other					Other				-88.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		35,837	-0.3%	-5.4%	Total		11,011	58.2%	2.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	46,848	9.2%	-6.0%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,176	40.0%	9.4%	0.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-1,176	40.0%	9.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		18.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	141,615	-7.4%	-3.8%	0.4%
Assessment Fees	611	4.6%	-2.9%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	141,050	-7.6%	-3.9%	0.2%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	85,519	-5.3%	-3.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	40,801	4.3%	2.7%	0.2%
Total Reimbursable Amount	126,320	-2.4%	-1.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
445	6	3.92 3.71	706 805	0.119 0.102	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%		Non-Reimbursable Academic Trips	0
PM	3	0.0%	-6.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 199 of which 140 or 70.4% are safety based resulting in 44.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 134 - MIDDLETON DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
	% Chng	5 Year		% Chng	5 Year		
Bus Drivers				Life Insurance			-50.0%
Bus Assistants	30,717	19.5%	4.6%	Health Insurance	10,726	5.0%	5.1%
Technicians				Physicals			
Transportation Super.				Workers Compensation	1,375	32.3%	4.8%
Dr. Trainers/Coord.				FICA	2,334	18.7%	4.9%
Dispatcher/Secretary				PERSI	3,471	21.4%	6.7%
Other Program Staff				PERSI Sick Leave	356	21.5%	4.9%
				Other Benefits			
Total	30,717	19.5%	4.6%	Total	18,262	11.6%	4.8%

Purchased Services				Supplies			
	% Chng	5 Year		% Chng	5 Year		
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			

Capital Outlay				Insurance			
	% Chng	5 Year		% Chng	5 Year		
Radios				Property (Garage Only)			

Total Operating Costs 48,979 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		279,705	9.6%	7.1%	To/From School		5,616		
Spcl.To/From School				-60.2%	Spcl.To/From School			-100.0%	-22.2%
Field Trips					Field Trips		8,334	-2.9%	-0.9%
Extracurricular Act.					Extracurricular Act.		18,367	9.6%	-3.4%
Shuttle Trips				-100.0%	Shuttle Trips		918	24.1%	20.5%
Summer Programs					Summer Programs				-83.9%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		279,705	9.6%	6.8%	Total		33,235	-1.9%	-5.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	48,979	16.4%	4.6%	0.1%
Total Miles	312,940	8.3%	4.9%	1.2%
Reimbursement Factor	0.1565			
Reimbursable Operating Costs	43,774	17.8%	6.4%	0.1%
Reimbursement Received	0		-5.6%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	43,774	17.8%	6.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,172,130	0.0%	4.5%	3.0%
Assessment Fees	4,949	-0.1%	3.1%	1.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,220,853	0.5%	4.5%	1.4%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	740,203	3.0%	5.1%	1.4%
Capped Reimbursement Amount			5.1%	
Prior Year Audit Adjustment	0			
Block Grant	341,990	3.2%	4.9%	1.5%
Total Reimbursable Amount	1,082,193	3.0%	4.9%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,772	41	4.35	3.71	0.115	0.102
# of Routes		% Chng	5 Year		
AM	30	0.0%	0.9%	Reimbursable Academic Trips	0
Midday	12	0.0%	0.8%	Non-Reimbursable Academic Trips	0
PM	30	0.0%	0.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,562 of which 307 or 19.7% are safety based resulting in 41.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 135 - NOTUS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	35,724	17.4%	-3.5%	Life Insurance	71	-11.3%	-5.9%
Bus Assistants				Health Insurance	8,168	-4.7%	3.4%
Technicians	215	-97.0%	41.9%	Physicals	240	-20.0%	-5.3%
Transportation Super.	22,500	6.8%	53.7%	Workers Compensation	2,899	9.5%	2.8%
Dr. Trainers/Coord.				FICA	4,696	-0.4%	4.4%
Dispatcher/Secretary	3,671	-0.6%	11.5%	PERSI	3,895	-12.5%	-8.5%
Other Program Staff				PERSI Sick Leave	399	-13.1%	-9.2%
				Other Benefits		-100.0%	-100.0%
Total	62,110	-0.4%	-0.1%	Total	20,368	-5.2%	-1.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	28,260	-10.8%	8.5%
Equipment Rental				Oil & Lubricants			304.1%
Contract Repairs/Maint	9,759	-50.1%	6.1%	Shop Materials & Parts	9,549	144.7%	24.5%
Utilities-Bus Garage	1,412	1.7%	-27.8%	Office	35	-64.6%	7.2%
Bus Routing Software				Cleaning			4.0%
Travel Expenses	561	87.0%	19.6%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools			-64.8%
Total	11,732	-44.8%	1.3%	Total	37,844	5.8%	7.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	128	0.0%	4.5%

Total Operating Costs 132,182 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	28,113		4.8%	-4.5%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	3,119		-11.3%	35.4%
Extracurricular Act.					Extracurricular Act.	8,554		23.9%	-1.1%
Shuttle Trips	26,812		2.1%	13.6%	Shuttle Trips				
Summer Programs	499		-39.1%	-11.9%	Summer Programs				
Other					Other			-100.0%	17.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	55,424		2.8%	1.5%	Total	11,673		9.4%	0.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	132,182	-6.3%	-0.4%	0.3%
Total Miles	67,097	3.9%	1.2%	0.3%
Reimbursement Factor	1.9700			
Reimbursable Operating Costs	109,185	-7.2%	-0.1%	0.3%
Reimbursement Received	552	21.1%	14.4%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	108,633	-7.4%	-0.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	559	-5.3%	-24.5%	0.2%
Depreciation	20,627	-16.7%	2.9%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	129,819	-9.0%	-0.8%	0.1%
Reimbursement Rate	60	-4.5%	-0.8%	
Reimbursement	78,139	-13.1%	-1.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	31,414	8.5%	1.2%	0.1%
Total Reimbursable Amount	109,553	-7.8%	-0.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
385	7	2.33	3.71	0.083	0
# of Routes		% Chng	5 Year		
AM	7	40.0%	18.3%	Reimbursable Academic Trips	0
Midday	1	-66.7%	16.7%	Non-Reimbursable Academic Trips	0
PM	8	60.0%	24.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 197 of which 79 or 40.1% are safety based resulting in 51.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 136 - MELBA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	61,386	15.8%	-5.8%	Life Insurance	187	-16.5%	-22.5%
Bus Assistants	4	-99.0%	-35.0%	Health Insurance	10,625	-22.4%	-13.1%
Technicians	31,567	1.3%	0.5%	Physicals	400	-64.0%	-4.8%
Transportation Super.	4,984	1.0%	-0.5%	Workers Compensation	4,351	-30.1%	-39.2%
Dr. Trainers/Coord.	4,984	1.0%	-0.6%	FICA	8,777	6.4%	-2.2%
Dispatcher/Secretary	13,914	2.1%	3.1%	PERSI	14,109	55.7%	12.7%
Other Program Staff			-100.0%	PERSI Sick Leave	890	15.0%	1.4%
				Other Benefits			
Total	116,839	8.1%	-4.1%	Total	39,339	0.0%	-2.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	40,031	-23.1%	1.0%
Equipment Rental				Oil & Lubricants			1980.6%
Contract Repairs/Maint	19,076	-65.1%	145.8%	Shop Materials & Parts	22,435	161.4%	31.2%
Utilities-Bus Garage	2,903	181.0%	22.1%	Office	341	63.9%	3.3%
Bus Routing Software				Cleaning			-30.9%
Travel Expenses	490	0.6%	4.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	38		-98.6%
Total	22,469	-60.0%	101.5%	Total	62,845	3.3%	2.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	635		-54.2%

Total Operating Costs 242,127 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	71,730		-3.1%	-3.6%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	3,009		140.7%	-19.8%
Extracurricular Act.					Extracurricular Act.	4,197		-46.5%	-60.5%
Shuttle Trips					Shuttle Trips				
Summer Programs				-65.2%	Summer Programs				-100.0%
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	71,730		-3.1%	-3.8%	Total	7,206		-20.7%	-14.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	242,127	-8.4%	-2.2%	0.5%
Total Miles	78,936	-5.1%	-5.8%	0.3%
Reimbursement Factor	3.0674			
Reimbursable Operating Costs	220,025	-6.6%	-0.2%	0.6%
Reimbursement Received	0		-66.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	220,025	-6.6%	0.2%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	2,589	-27.9%	35.2%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,177	6.7%	-1.7%	0.3%
Depreciation	26,159	-22.5%	-8.4%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	249,950	-8.8%	-1.2%	0.3%
Reimbursement Rate	64	-2.8%	0.7%	
Reimbursement	161,080	-11.3%	-0.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	76,072	1.1%	1.9%	0.3%
Total Reimbursable Amount	237,152	-7.7%	0.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
826	15	3.43	3.71	0.158	0.102
# of Routes		% Chng	5 Year		
AM	10	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	10	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 331 of which 20 or 6.0% are safety based resulting in 40.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 137 - PARMA DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	177,530	-3.8%	-3.2%	Life Insurance	541	-0.4%	-2.9%
Bus Assistants	12,236	2.9%	1.1%	Health Insurance	45,324	-7.9%	3.6%
Technicians	32,782	3.3%	-0.6%	Physicals	1,494	-16.3%	-3.2%
Transportation Super.	22,740	3.0%	0.0%	Workers Compensation	8,718	173.2%	19.8%
Dr. Trainers/Coord.				FICA	20,809	8.6%	-1.3%
Dispatcher/Secretary	21,432	4.0%	0.2%	PERSI	28,903	-1.2%	0.1%
Other Program Staff				PERSI Sick Leave	2,962	-2.2%	-1.8%
				Other Benefits			
Total	266,720	-1.5%	-2.2%	Total	108,751	2.4%	-0.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	60,420	-26.1%	-3.0%
Equipment Rental				Oil & Lubricants			-9.8%
Contract Repairs/Maint	23,748	423.9%	64.7%	Shop Materials & Parts	34,417	-27.7%	32.7%
Utilities-Bus Garage	6,280	15.3%	0.4%	Office	997	26.2%	5.4%
Bus Routing Software				Cleaning			-94.3%
Travel Expenses	597	-45.7%	90.9%	Coveralls, Rags, Laundry			-22.3%
Other Expenses				Hand Tools	400	0.0%	41.6%
Total	30,625	176.4%	22.6%	Total	96,234	-26.3%	1.8%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			112.0%	Property (Garage Only)	400	0.0%	-9.2%

Total Operating Costs 502,730 which is 1.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	133,866		-0.1%	-28.8%	To/From School				
Spcl.To/From School				5519.5%	Spcl.To/From School				
Field Trips					Field Trips	10,003		-13.1%	0.5%
Extracurricular Act.					Extracurricular Act.	13,975		-5.0%	-4.8%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				-100.0%
Summer Programs	1,188				Summer Programs			-100.0%	-29.5%
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	135,054		-5.7%	-4.3%	Total	23,978		-16.0%	-6.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	502,730	-3.1%	-1.1%	1.1%
Total Miles	159,032	-7.4%	-4.7%	0.6%
Reimbursement Factor	3.1612			
Reimbursable Operating Costs	426,933	-1.4%	-0.7%	1.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	426,933	-1.4%	-0.6%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,083	5.4%	-36.6%	0.6%
Depreciation	58,958	-16.4%	0.5%	1.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	487,974	-3.4%	-0.5%	0.6%
Reimbursement Rate	61	0.5%	0.6%	
Reimbursement	296,531	-3.0%	0.1%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	113,129	-0.4%	-0.9%	0.5%
Total Reimbursable Amount	409,660	-2.3%	-0.2%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,046	19	3.60 3.71	1,082 805	0.153 0.102	0
# of Routes		% Chng	5 Year		
AM	10	0.0%	-7.6%	Reimbursable Academic Trips	0
Midday	6	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	13	0.0%	-4.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 449 of which 59 or 13.1% are safety based resulting in 42.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 139 - VALLIVUE SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		796,665	3.9%	8.1%	To/From School				
Spcl.To/From School				-23.6%	Spcl.To/From School				
Field Trips					Field Trips	7,751		-6.4%	-8.5%
Extracurricular Act.					Extracurricular Act.		37,531	22.7%	8.2%
Shuttle Trips		27,412	-5.4%	16.0%	Shuttle Trips				
Summer Programs		11,393	-5.2%	-5.8%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		835,470	3.5%	1.8%	Total	7,751	37,531	16.5%	3.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	880,752	4.1%	1.9%	3.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	3,357,014	2.3%	2.8%	8.6%
Assessment Fees	13,163	-4.8%	1.9%	3.8%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	3,370,177	2.3%	3.2%	3.8%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	2,043,338	4.8%	3.7%	3.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	880,057	5.0%	3.7%	3.8%
Total Reimbursable Amount	2,923,395	4.8%	3.6%	3.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
7,847	78	4.02 3.71	782 805	0.073 0.102	0
# of Routes		% Chng	5 Year		
AM	60	3.4%	0.9%	Reimbursable Academic Trips	0
Midday	6	-14.3%	-6.7%	Non-Reimbursable Academic Trips	0
PM	60	3.4%	0.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 4,295 of which 704 or 16.4% are safety based resulting in 54.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 148 - GRACE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	74,583	-1.7%	-0.5%	Life Insurance	405	4.7%	2.2%
Bus Assistants	6,554	29.5%	4.1%	Health Insurance	11,828	67.4%	15.3%
Technicians	26,241	0.8%	1.8%	Physicals	1,158	97.9%	13.9%
Transportation Super.	7,498	0.8%	-0.1%	Workers Compensation	5,785	28.5%	9.8%
Dr. Trainers/Coord.	1,874	-49.6%	18.6%	FICA	9,074	0.4%	-0.2%
Dispatcher/Secretary	1,874		-68.1%	PERSI	7,656	40.0%	-7.2%
Other Program Staff				PERSI Sick Leave	784	40.0%	-6.3%
				Other Benefits	513		-95.2%
Total	118,624	0.4%	0.1%	Total	37,203	34.8%	-0.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	27,498	-36.2%	3.7%
Equipment Rental				Oil & Lubricants			211.7%
Contract Repairs/Maint	4,260	-50.6%	438.1%	Shop Materials & Parts	28,733	32.7%	8.3%
Utilities-Bus Garage	3,108	-12.9%	6.3%	Office	22	10.0%	854.4%
Bus Routing Software				Cleaning			21.8%
Travel Expenses	1,583	5.3%	46.3%	Coveralls, Rags, Laundry			56.1%
Other Expenses				Hand Tools	400	207.7%	59.9%
Total	8,951	-34.6%	10.3%	Total	56,653	-12.7%	1.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	118	0.0%	-13.9%

Total Operating Costs 221,549 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	86,662		-0.1%	2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,547			2.1%
Extracurricular Act.					Extracurricular Act.	219		-91.2%	-21.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-14.8%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	86,662		-0.1%	2.0%	Total	1,766		-28.7%	-10.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	221,549	-1.3%	-0.1%	0.5%
Total Miles	88,428	-0.9%	0.7%	0.3%
Reimbursement Factor	2.5054			
Reimbursable Operating Costs	217,123	-0.5%	1.2%	0.5%
Reimbursement Received	384	23.1%	-59.0%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	216,739	-0.5%	1.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,007	-0.5%	-23.5%	0.3%
Depreciation	40,540	24.9%	1.9%	0.7%
Support Vehicle Mileage Cost	880	19.1%	10.9%	0.4%
Total Reimbursement Cost	259,166	2.8%	1.0%	0.3%
Reimbursement Rate	65	2.2%	0.4%	
Reimbursement	168,813	5.1%	1.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	48,678	10.3%	3.5%	0.2%
Total Reimbursable Amount	217,491	6.2%	1.9%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
463	11	2.98	3.71	1,324	805
				0.169	0.102
# of Routes		% Chng	5 Year		
AM	8	0.0%	-2.8%	Reimbursable Academic Trips	0
Midday	4	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-2.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 195 of which 14 or 7.2% are safety based resulting in 42.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 149 - NORTH GEM DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	27,801	16.6%	0.7%	Life Insurance	93	20.8%	-4.6%
Bus Assistants				Health Insurance	8,136	58.5%	5.2%
Technicians	17,306	-23.0%	-6.8%	Physicals	150	-69.7%	197.4%
Transportation Super.	4,326	-23.0%	-16.3%	Workers Compensation	2,077	-9.8%	-1.8%
Dr. Trainers/Coord.				FICA	3,688	1.9%	-4.9%
Dispatcher/Secretary				PERSI	3,261	22.5%	-6.3%
Other Program Staff				PERSI Sick Leave	623	128.2%	22.7%
				Other Benefits			
Total	49,433	-4.9%	-5.0%	Total	18,028	23.8%	-1.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	14,794	-23.1%	0.0%
Equipment Rental				Oil & Lubricants			26.2%
Contract Repairs/Maint	1,077	-44.9%	-46.7%	Shop Materials & Parts	9,020	-22.0%	4.0%
Utilities-Bus Garage	4,602	13.1%	1.6%	Office	16		-84.6%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	2,272	122.1%	120.7%	Coveralls, Rags, Laundry			-64.3%
Other Expenses				Hand Tools			50.0%
Total	7,951	12.8%	10.1%	Total	23,830	-22.6%	0.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	187	0.0%	4.2%

Total Operating Costs 99,429 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	27,931		1.5%	-5.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,168		13.3%	-55.0%
Extracurricular Act.					Extracurricular Act.	10,720		-16.0%	-5.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	160		-14.4%	-57.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	27,931		1.5%	-5.5%	Total	15,048		-9.5%	0.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	99,429	-4.9%	-2.6%	0.2%
Total Miles	42,979	-2.7%	-4.3%	0.2%
Reimbursement Factor	2.3134			
Reimbursable Operating Costs	64,616	-0.9%	-3.9%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	64,616	-0.9%	-3.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	437	-6.8%	1.9%	0.1%
Depreciation	21,185	-16.7%	-7.0%	0.3%
Support Vehicle Mileage Cost	2,999		2.6%	1.5%
Total Reimbursement Cost	89,237	-2.0%	-4.5%	0.1%
Reimbursement Rate	68	-3.5%	-0.4%	
Reimbursement	61,083	-5.4%	-4.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	14,901	2.4%	-1.5%	0.1%
Total Reimbursable Amount	75,984	-4.0%	-4.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
197	7	3.18	3.71	0.243	0.102
# of Routes		% Chng	5 Year		
AM	3	0.0%	2.1%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 92 of which 10 or 10.9% are safety based resulting in 46.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 150 - SODA SPRINGS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	74,412	-2.7%	-7.9%			Life Insurance	360	0.0%	-6.2%		
Bus Assistants	8,971	-2.4%	-2.0%			Health Insurance	23,189	4.1%	-1.7%		
Technicians	36,763	0.6%	1.3%			Physicals	915	12.3%	25.9%		
Transportation Super.	12,254	0.6%	-3.5%			Workers Compensation	5,009	-21.6%	-8.0%		
Dr. Trainers/Coord.						FICA	10,295	-1.8%	-6.0%		
Dispatcher/Secretary	10,092	-2.4%	-2.0%			PERSI	10,002	-9.0%	-4.2%		
Other Program Staff						PERSI Sick Leave	1,795	51.1%	5.6%		
						Other Benefits	140		-97.8%		
Total	142,492	-1.5%	-4.9%			Total	51,705	-1.5%	-3.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	29,912	-46.1%	-2.0%		
Equipment Rental						Oil & Lubricants			-5.3%		
Contract Repairs/Maint	3,607	-48.1%	3840.6%			Shop Materials & Parts	24,313	5.6%	90.5%		
Utilities-Bus Garage	10,594	-2.0%	-2.8%			Office	662	421.3%	49.5%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	1,653	17.5%	83.8%			Coveralls, Rags, Laundry			-18.8%		
Other Expenses						Hand Tools	199	5.9%	842.3%		
Total	15,854	-17.3%	6.1%			Total	55,086	-30.2%	0.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	676	0.0%	0.8%		

Total Operating Costs 265,813 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	41,024		-13.2%	-7.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.	28,672		-17.8%	8.6%
Shuttle Trips	2,519		-42.6%	-5.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	203		25.3%	-37.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	43,543		-15.7%	-7.7%	Total	28,875		-17.6%	1.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	265,813	-10.2%	-3.8%	0.6%
Total Miles	72,418	-16.4%	-4.8%	0.3%
Reimbursement Factor	3.6705			
Reimbursable Operating Costs	159,825	-9.3%	-6.7%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	159,825	-9.3%	-6.7%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	38,492	26.7%	-0.9%	9.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,186	-4.7%	-32.9%	0.3%
Depreciation	39,026	-16.3%	-6.4%	0.6%
Support Vehicle Mileage Cost	1,148	73.4%	-14.1%	0.6%
Total Reimbursement Cost	239,677	-6.1%	-6.1%	0.3%
Reimbursement Rate	63	-0.2%	0.6%	
Reimbursement	150,640	-6.3%	-5.5%	0.3%
Capped Reimbursement Amount			-1.5%	
Prior Year Audit Adjustment	0			
Block Grant	68,228	2.8%	-0.5%	0.3%
Total Reimbursable Amount	218,868	-3.7%	-2.9%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
815	14	4.59	3.71	0.259	0.102
# of Routes		% Chng	5 Year		
AM	7	-12.5%	-5.9%	Reimbursable Academic Trips	0
Midday	3	-50.0%	1.3%	Non-Reimbursable Academic Trips	0
PM	7	-12.5%	-5.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 298 of which 54 or 18.1% are safety based resulting in 36.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 151 - CASSIA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	684,075	4.2%	2.0%	Life Insurance	1,812	4.9%	-0.2%				
Bus Assistants	25,053	7.6%	3.8%	Health Insurance	109,419	22.7%	2.0%				
Technicians	90,800	0.6%	1.3%	Physicals	5,337	54.5%	5.1%				
Transportation Super.	38,570	1.5%	-1.9%	Workers Compensation	47,023	-1.4%	3.1%				
Dr. Trainers/Coord.	20,042	89.6%	-5.2%	FICA	62,372	7.1%	2.1%				
Dispatcher/Secretary	27,057	9.9%	0.6%	PERSI	83,629	9.0%	4.8%				
Other Program Staff	15,090	67.2%	2.8%	PERSI Sick Leave	8,570	9.0%	2.5%				
				Other Benefits	576	-47.7%	-26.7%				
Total	900,687	5.7%	1.9%	Total	318,738	11.5%	2.7%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	245,617	-23.1%	6.2%				
Equipment Rental				Oil & Lubricants			-28.3%				
Contract Repairs/Maint	50,387	715.3%	267.5%	Shop Materials & Parts	87,452	20.3%	18.8%				
Utilities-Bus Garage	11,079	-16.2%	-0.2%	Office	277	-23.7%	12.7%				
Bus Routing Software				Cleaning			132.3%				
Travel Expenses	8,061	5.7%	112.7%	Coveralls, Rags, Laundry			-15.1%				
Other Expenses				Hand Tools	1,118	-4.5%	147.3%				
Total	69,527	157.2%	41.2%	Total	334,464	-15.0%	6.6%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios								Property (Garage Only)	732	0.7%	6.9%

Total Operating Costs 1,624,148 which is 3.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	493,440		0.0%	0.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	19,571		133.0%	10.4%
Extracurricular Act.					Extracurricular Act.	87,372		-3.7%	8.1%
Shuttle Trips	26,538		-3.0%	71.4%	Shuttle Trips				
Summer Programs	3,827		78.9%	-0.3%	Summer Programs				
Other					Other			-100.0%	-15.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	523,805		0.2%	1.1%	Total	106,943		-6.9%	1.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,624,148	4.2%	3.4%	3.4%
Total Miles	630,748	-1.1%	0.9%	2.4%
Reimbursement Factor	2.5750			
Reimbursable Operating Costs	1,348,798	5.5%	3.5%	3.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,348,798	5.5%	3.5%	3.4%
Administrative Allowance				
In-Lieu/Special Contracts	5,542	-87.6%	5.2%	1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-19.2%	0.0%
Depreciation	277,973	0.0%	0.1%	4.5%
Support Vehicle Mileage Cost	9,089	-72.2%	14.6%	4.5%
Total Reimbursement Cost	1,641,402	0.1%	2.5%	1.9%
Reimbursement Rate	61	1.6%	0.1%	
Reimbursement	995,284	1.7%	2.6%	1.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	360,030	2.1%	0.5%	1.6%
Total Reimbursable Amount	1,355,314	1.8%	2.0%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,301	64	3.12 3.71	736 805	0.090 0.102	3
# of Routes		% Chng	5 Year		
AM	50	2.0%	1.1%	Reimbursable Academic Trips	0
Midday	0		-62.5%	Non-Reimbursable Academic Trips	0
PM	54	5.9%	3.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,222 of which 476 or 21.4% are safety based resulting in 41.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 161 - CLARK COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	22,955	5.6%	-3.4%	Life Insurance	69	-8.0%	10.0%
Bus Assistants				Health Insurance	3,205	-16.4%	24.2%
Technicians				Physicals	538	-62.8%	17.1%
Transportation Super.	10,671	96.3%	37.6%	Workers Compensation	2,160	21.6%	1.4%
Dr. Trainers/Coord.			-100.0%	FICA	2,331	16.5%	-7.2%
Dispatcher/Secretary			-21.0%	PERSI	3,463	25.8%	-5.6%
Other Program Staff				PERSI Sick Leave	346	22.7%	0.9%
				Other Benefits	400		-23.7%
Total	33,626	23.8%	-4.9%	Total	12,512	2.8%	-3.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	12,049	-21.2%	-3.2%
Equipment Rental				Oil & Lubricants			27.4%
Contract Repairs/Maint	7,942	-25.7%	-7.3%	Shop Materials & Parts	4,891	159.5%	70.5%
Utilities-Bus Garage		-100.0%	-100.0%	Office		-100.0%	-69.3%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	995	-23.3%	14.3%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			-100.0%
Total	8,937	-26.6%	-7.8%	Total	16,940	-1.4%	-1.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 72,015 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	29,240			-37.1%	To/From School				
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School				-100.0%
Field Trips					Field Trips	1,401		225.8%	135.6%
Extracurricular Act.					Extracurricular Act.	12,342		46.1%	-1.7%
Shuttle Trips					Shuttle Trips				
Summer Programs				-48.4%	Summer Programs				
Other					Other				-19.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	29,240		-50.0%	10.1%	Total	13,743		54.8%	-0.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	72,015	4.8%	-8.3%	0.2%
Total Miles	42,983	-36.2%	-2.3%	0.2%
Reimbursement Factor	1.6754			
Reimbursable Operating Costs	48,989	-17.9%	-6.6%	0.1%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	48,989	-17.7%	-6.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	290	-0.3%	-5.1%	0.1%
Depreciation	5,088	-16.7%	-18.6%	0.1%
Support Vehicle Mileage Cost	0		29.5%	0.0%
Total Reimbursement Cost	54,367	-17.6%	-8.4%	0.1%
Reimbursement Rate	60	-0.4%	-0.5%	
Reimbursement	32,358	-17.9%	-9.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	22,388	0.0%	-2.4%	0.1%
Total Reimbursable Amount	54,746	-11.4%	-7.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
143	6	1.85 3.71	1,931 805	0.398 0.102	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 28 of which 17 or 60.7% are safety based resulting in 19.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 171 - OROFINO JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	216,338	1.0%	-2.6%			Life Insurance	1,804		-28.8%		
Bus Assistants						Health Insurance	102,464	2.8%	4.4%		
Technicians	55,051	52.4%	13.8%			Physicals	2,035	-19.9%	22.5%		
Transportation Super.	13,500	11.9%	-11.1%			Workers Compensation	15,456	13.0%	-2.3%		
Dr. Trainers/Coord.						FICA	22,785	7.9%	-2.3%		
Dispatcher/Secretary	19,571	0.9%	13.5%			PERSI	25,204	11.2%	1.3%		
Other Program Staff						PERSI Sick Leave	2,745	42.8%	3.0%		
						Other Benefits			-100.0%		
Total	304,460	8.1%	-1.8%			Total	172,493	6.8%	2.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	65,219	-30.4%	-0.3%		
Equipment Rental						Oil & Lubricants			-8.9%		
Contract Repairs/Maint	17,564	-12.0%	19.5%			Shop Materials & Parts	22,781	-24.4%	29.5%		
Utilities-Bus Garage	19,913	-14.3%	0.0%			Office	489	-37.1%	-1.9%		
Bus Routing Software						Cleaning			-43.8%		
Travel Expenses	2,183	1646.4%	340.7%			Coveralls, Rags, Laundry			-29.6%		
Other Expenses						Hand Tools	259	23.9%	41.3%		
Total	39,660	-8.5%	5.2%			Total	88,748	-28.9%	2.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)	467		-100.0%		

Total Operating Costs 605,828 which is 1.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	134,464		-6.4%	-3.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,608		6.1%	-6.1%
Extracurricular Act.					Extracurricular Act.	36,073		7.1%	-2.5%
Shuttle Trips	655		3.1%	8.0%	Shuttle Trips				
Summer Programs			-100.0%	-8.0%	Summer Programs				
Other					Other	16,275		50.7%	17.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	135,119		-6.7%	-3.6%	Total	55,956		16.8%	-0.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	605,828	-0.9%	-0.1%	1.3%
Total Miles	191,075	-0.9%	-2.9%	0.7%
Reimbursement Factor	3.1706			
Reimbursable Operating Costs	428,408	-6.8%	-0.8%	1.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	428,408	-6.8%	-0.8%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	9,207	-1.5%	-4.4%	2.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,364	-5.1%	-1.4%	0.7%
Depreciation	117,326	10.4%	3.3%	1.9%
Support Vehicle Mileage Cost	1,145	41.7%	-42.5%	0.6%
Total Reimbursement Cost	558,450	-3.4%	-0.4%	0.6%
Reimbursement Rate	63	3.4%	1.3%	
Reimbursement	352,267	-0.2%	0.8%	0.7%
Capped Reimbursement Amount	352,267		-3.3%	0.7%
Prior Year Audit Adjustment	0			
Block Grant	145,161	16.5%	3.3%	0.6%
Total Reimbursable Amount	497,428	4.2%	1.4%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,070	25	4.05	3.71	0.199	0.102
# of Routes		% Chng	5 Year		
AM	15	0.0%	-4.5%	Reimbursable Academic Trips	0
Midday	3	-25.0%	68.8%	Non-Reimbursable Academic Trips	0
PM	15	0.0%	-4.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 520 of which 20 or 3.9% are safety based resulting in 48.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 181 - CHALLIS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	91,950	5.5%	-2.1%	Life Insurance	64	1.6%	1.5%
Bus Assistants				Health Insurance	31,876	1.0%	3.0%
Technicians	34,617	4.5%	2.1%	Physicals	2,411	-21.2%	5.6%
Transportation Super.	8,345	3.7%	5.9%	Workers Compensation	6,647	8.6%	1.2%
Dr. Trainers/Coord.	4,172	3.7%	22.1%	FICA	9,178	4.3%	-0.5%
Dispatcher/Secretary			-21.6%	PERSI	13,278	-0.2%	1.1%
Other Program Staff				PERSI Sick Leave	1,359	-0.5%	-0.7%
				Other Benefits			
Total	139,084	5.1%	-0.6%	Total	64,813	0.8%	1.1%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	31,572	4.8%	6.8%
Equipment Rental				Oil & Lubricants			-6.8%
Contract Repairs/Maint			-89.0%	Shop Materials & Parts	9,455	17.9%	33.7%
Utilities-Bus Garage	6,578	-23.6%	19.2%	Office			-33.9%
Bus Routing Software				Cleaning			-95.0%
Travel Expenses	552	53.8%	151.2%	Coveralls, Rags, Laundry			-38.9%
Other Expenses			-100.0%	Hand Tools	197	688.0%	151.5%
Total	7,130	-20.5%	32.2%	Total	41,224	8.0%	7.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	425	9.3%	7.4%

Total Operating Costs 252,676 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	89,205		11.4%	2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	11,142		3.1%	6.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				260.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	89,205		11.4%	2.3%	Total	11,142		3.1%	6.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	252,676	3.5%	0.6%	0.5%
Total Miles	100,347	10.4%	2.5%	0.4%
Reimbursement Factor	2.5180			
Reimbursable Operating Costs	224,618	4.4%	0.3%	0.6%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	224,618	4.4%	0.3%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	43.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,082	-1.0%	-4.9%	0.3%
Depreciation	29,347	-16.7%	2.7%	0.5%
Support Vehicle Mileage Cost	12,067	-6.5%	1.5%	6.0%
Total Reimbursement Cost	267,114	-0.7%	0.0%	0.3%
Reimbursement Rate	61	-0.2%	0.4%	
Reimbursement	163,326	-0.8%	0.4%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	61,736	-1.9%	-1.7%	0.3%
Total Reimbursable Amount	225,062	-1.2%	-0.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
402	12	2.98	3.71	2,418	805
				0.327	0.102
# of Routes		% Chng	5 Year		
AM	7	16.7%	4.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	16.7%	4.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 110 of which 23 or 20.9% are safety based resulting in 27.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 182 - MACKAY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	32,757	-12.5%	-8.9%			Life Insurance					
Bus Assistants						Health Insurance					-33.2%
Technicians						Physicals	1,511	527.0%			91.9%
Transportation Super.	8,000	135.9%	21.2%			Workers Compensation	3,294	-16.0%			-1.1%
Dr. Trainers/Coord.						FICA	3,829	5.0%			-5.1%
Dispatcher/Secretary	8,471	24.0%	0.9%			PERSI	3,969	-5.2%			-7.6%
Other Program Staff						PERSI Sick Leave	407	-5.6%			-6.7%
						Other Benefits	150	-0.7%			-0.7%
Total	49,228	3.3%	-5.7%			Total	13,160	4.6%			-6.2%

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	21,081	-38.1%			-5.1%
Equipment Rental						Oil & Lubricants					-21.8%
Contract Repairs/Maint	27,538	-9.6%	-0.9%			Shop Materials & Parts	2,738	-57.5%			-6.8%
Utilities-Bus Garage	385	56.5%	-30.9%			Office		-100.0%			-59.6%
Bus Routing Software						Cleaning					-75.0%
Travel Expenses	690	-20.5%	233.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	28,613	-9.4%	0.4%			Total	23,819	-41.2%			-9.0%

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 114,820 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	40,902	-13.5%	-7.3%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,249	51.9%	7.8%	
Extracurricular Act.					Extracurricular Act.	5,929	37.9%	6.2%	
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%		Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	40,902	-13.5%	-7.5%		Total	7,178	40.2%	7.0%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	114,820	-13.3%	-5.9%	0.2%
Total Miles	48,080	-8.3%	-6.4%	0.2%
Reimbursement Factor	2.3881			
Reimbursable Operating Costs	97,678	-18.2%	-6.9%	0.2%
Reimbursement Received	360	400.0%	78.4%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	97,318	-18.5%	-7.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	710	-16.1%	-25.4%	0.2%
Depreciation	29,154	-16.7%	1.6%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	127,182	-18.0%	-5.6%	0.1%
Reimbursement Rate	65	-0.5%	0.6%	
Reimbursement	83,143	-18.5%	-5.1%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	38,862	-0.6%	-1.5%	0.2%
Total Reimbursable Amount	122,005	-13.5%	-4.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
171	6	3.09 3.71	951 805	0.140 0.102	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	-3.3%	Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Academic Trips	0
PM	4	0.0%	-5.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 133 of which 24 or 18.1% are safety bused resulting in 77.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 191 - PRAIRIE ELEMENTARY DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	612	-12.6%	16.2%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	11	120.0%	11.7%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	623	-11.6%	16.3%	0.0%
Reimbursement Rate	51	0.7%	0.1%	
Reimbursement	315	-11.0%	16.4%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	315	-9.7%	-3.9%	0.0%
Total Reimbursable Amount	630	-10.4%	16.0%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6	0	3.71	805	0.000 0.102	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Althletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 192 - GLENN'S FERRY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	77,845	11.0%	-3.1%	Life Insurance	74	12.1%	18.1%
Bus Assistants	2,280	-39.9%	-15.0%	Health Insurance	9,022	112.8%	41.1%
Technicians	43,985	6.8%	20.9%	Physicals	1,169	8.7%	1.4%
Transportation Super.	10,805	-16.7%	11.1%	Workers Compensation	5,405	-35.7%	3.4%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	10,082	4.6%	-1.3%
Dispatcher/Secretary				PERSI	7,772	45.6%	5.8%
Other Program Staff				PERSI Sick Leave	730	65.5%	4.7%
				Other Benefits			
Total	134,915	4.3%	-1.0%	Total	34,254	17.3%	5.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	29,843	-26.9%	5.1%
Equipment Rental				Oil & Lubricants			9.7%
Contract Repairs/Maint	1,988	-88.2%	12.2%	Shop Materials & Parts	30,863	71.0%	50.5%
Utilities-Bus Garage	7,866	-3.6%	24.1%	Office	338	-37.4%	243.9%
Bus Routing Software				Cleaning			-95.3%
Travel Expenses	3,783	86.8%	108.4%	Coveralls, Rags, Laundry			-23.9%
Other Expenses			-100.0%	Hand Tools	1,200	338.0%	182.2%
Total	13,637	-49.6%	5.3%	Total	62,244	4.3%	11.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)			-34.9%

Total Operating Costs 245,050 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	59,389		-2.6%	-5.6%	To/From School				
Spcl.To/From School			-100.0%	-29.8%	Spcl.To/From School			-100.0%	-71.2%
Field Trips					Field Trips	3,034			-72.6%
Extracurricular Act.					Extracurricular Act.	12,456		32.6%	-1.7%
Shuttle Trips					Shuttle Trips				
Summer Programs				-35.2%	Summer Programs				
Other					Other				-45.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	59,389		-10.7%	-6.2%	Total	15,490		8.7%	-10.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	245,050	-0.1%	1.4%	0.5%
Total Miles	74,879	-7.3%	-7.5%	0.3%
Reimbursement Factor	3.2726			
Reimbursable Operating Costs	194,356	-3.8%	2.8%	0.5%
Reimbursement Received	0		-49.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	194,356	-3.8%	2.9%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	995	7.7%	-2.2%	0.3%
Depreciation	42,352	63.9%	3.0%	0.7%
Support Vehicle Mileage Cost	2,963	-25.9%	33.9%	1.5%
Total Reimbursement Cost	240,666	3.4%	2.1%	0.3%
Reimbursement Rate	67	3.1%	0.8%	
Reimbursement	161,247	6.6%	3.1%	0.3%
Capped Reimbursement Amount	152,425			0.3%
Prior Year Audit Adjustment	0			
Block Grant	41,812	-0.4%	-2.5%	0.2%
Total Reimbursable Amount	194,237	0.5%	0.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
435	11	4.04	3.71	1,029	805
				0.191	0.102
# of Routes		% Chng	5 Year		
AM	8	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	-33.3%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	3.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 233 of which 140 or 60.1% are safety based resulting in 53.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 193 - MOUNTAIN HOME DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants			-100.0%	-5.6%	Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation			268.2%	
Dr. Trainers/Coord.					FICA			-16.1%	
Dispatcher/Secretary					PERSI			-15.9%	
Other Program Staff					PERSI Sick Leave			-100.0%	
					Other Benefits				
Total			-100.0%	-5.6%	Total			-11.9%	

Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel	135,592	-8.8%	-5.0%	
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total	135,592	-8.8%	-5.0%	

Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs 135,592 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		300,344	2.7%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	442.8%
Extracurricular Act.					Extracurricular Act.	37,696		-7.3%	-31.2%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs				-84.4%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		300,344	1.3%	-2.7%	Total	37,696		-10.8%	-4.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	135,592	-25.7%	160.5%	0.3%
Total Miles	338,040	-0.2%	-2.9%	1.3%
Reimbursement Factor	0.4011			
Reimbursable Operating Costs	120,468	-24.6%	161.9%	0.3%
Reimbursement Received	2,256	42.4%	23.9%	1.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	118,212	-25.2%	175.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	6,935	913.9%	147.5%	1.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,095,139	8.0%	0.4%	2.8%
Assessment Fees	4,653	-0.6%	-3.4%	1.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,224,939	4.0%	1.5%	1.4%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	742,681	6.6%	2.1%	1.4%
Capped Reimbursement Amount	702,220	0.8%	0.8%	1.3%
Prior Year Audit Adjustment	0			
Block Grant	286,107	-0.6%	-0.6%	1.2%
Total Reimbursable Amount	988,327	0.4%	0.5%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,848	32	4.04	3.71	1,051	805
				0.113	0.102
# of Routes		% Chng	5 Year		
AM	27	3.8%	1.0%	Reimbursable Academic Trips	0
Midday	8	-38.5%	-16.2%	Non-Reimbursable Academic Trips	0
PM	27	3.8%	1.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,154 of which 160 or 13.9% are safety based resulting in 30.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 201 - PRESTON JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	192,249	16.3%	0.3%			Life Insurance	403	16.8%	-8.4%		
Bus Assistants	5,103	65.6%	110.1%			Health Insurance	24,106	-2.6%	0.0%		
Technicians	68,508	4.1%	7.9%			Physicals	1,913	22.9%	7.4%		
Transportation Super.	13,578	7.7%	0.4%			Workers Compensation	9,235	1.0%	-3.3%		
Dr. Trainers/Coord.						FICA	21,620	13.7%	3.6%		
Dispatcher/Secretary						PERSI	12,702	8.1%	-1.1%		
Other Program Staff						PERSI Sick Leave	1,414	8.1%	-1.4%		
						Other Benefits	4,707	52.0%	1.7%		
Total	279,438	13.2%	1.8%			Total	76,100	7.2%	0.9%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	65,925	-12.6%	-0.1%		
Equipment Rental						Oil & Lubricants			190.4%		
Contract Repairs/Maint	6,020	-10.5%	1490.8%			Shop Materials & Parts	25,952	-9.9%	-3.9%		
Utilities-Bus Garage	7,302	-16.3%	-0.6%			Office		-100.0%	-20.1%		
Bus Routing Software						Cleaning			-16.5%		
Travel Expenses	6,652	504.7%	77.0%			Coveralls, Rags, Laundry			11.0%		
Other Expenses						Hand Tools	222	-10.1%	-21.3%		
Total	19,974	20.7%	6.2%			Total	92,099	-12.1%	-1.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	624	0.0%	-1.2%		

Total Operating Costs 468,235 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	111,245		-3.8%	-4.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,735		250.0%	56.9%
Extracurricular Act.					Extracurricular Act.	24,463		26.2%	19.5%
Shuttle Trips	856			191.7%	Shuttle Trips	413			-100.0%
Summer Programs					Summer Programs				
Other					Other	51			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	112,101		-3.1%	-4.2%	Total	29,662		43.1%	19.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	468,235	6.5%	0.5%	1.0%
Total Miles	141,763	3.9%	-1.8%	0.5%
Reimbursement Factor	3.3029			
Reimbursable Operating Costs	370,258	-0.7%	-1.5%	0.9%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	370,258	-0.7%	-1.5%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	3,317	-57.6%	18.3%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,284	-1.8%	-24.8%	0.7%
Depreciation	135,949	18.1%	1.5%	2.2%
Support Vehicle Mileage Cost	250	46.2%	115.8%	0.1%
Total Reimbursement Cost	512,058	2.8%	-1.0%	0.6%
Reimbursement Rate	67	1.1%	0.8%	
Reimbursement	342,385	3.9%	-0.3%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	120,316	0.5%	-0.4%	0.5%
Total Reimbursable Amount	462,701	3.0%	-0.4%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,424	26	4.52	3.71	0.110	0.102
# of Routes		% Chng	5 Year		
AM	18	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	18	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,082 of which 185 or 17.1% are safety based resulting in 44.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 202 - WEST SIDE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
		% Chng	5 Year		% Chng	5 Year
Bus Drivers	67,985	-9.1%	-1.7%	Life Insurance		
Bus Assistants				Health Insurance	4,767	-9.5% -9.0%
Technicians	25,300	-9.3%	-0.1%	Physicals	476	-36.8% -2.7%
Transportation Super.	10,842	-9.3%	-0.1%	Workers Compensation	4,369	-19.3% 47.9%
Dr. Trainers/Coord.				FICA	7,932	-9.5% 10.6%
Dispatcher/Secretary				PERSI	4,537	-1.4% -0.2%
Other Program Staff				PERSI Sick Leave		-100.0% -18.0%
				Other Benefits		
Total	104,127	-9.2%	-1.2%	Total	22,081	-12.8% 4.0%

Purchased Services				Supplies		
		% Chng	5 Year		% Chng	5 Year
Leasing School Buses				Fuel	26,371	-46.0% 2.3%
Equipment Rental				Oil & Lubricants		5.6%
Contract Repairs/Maint	93	-97.5%	941.5%	Shop Materials & Parts	10,572	1.0% -6.5%
Utilities-Bus Garage	1,044	-4.0%	-0.5%	Office		-100.0% -48.6%
Bus Routing Software				Cleaning		-100.0%
Travel Expenses	1,198	-40.7%	-12.2%	Coveralls, Rags, Laundry		-100.0%
Other Expenses			-100.0%	Hand Tools	222	372.3% 63.5%
Total	2,335	-66.0%	64.6%	Total	37,165	-37.5% -2.4%

Capital Outlay				Insurance		
		% Chng	5 Year		% Chng	5 Year
Radios			-27.3%	Property (Garage Only)	126	-13.1% -29.1%

Total Operating Costs 165,834 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	60,343		-2.2%	-2.2%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,094		-25.7%	-70.5%
Extracurricular Act.					Extracurricular Act.	3,761		-72.8%	-12.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	60,343		-2.2%	-2.2%	Total	5,855		-67.8%	-8.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	165,834	-19.6%	-1.9%	0.3%
Total Miles	66,198	-17.1%	-4.0%	0.3%
Reimbursement Factor	2.5051			
Reimbursable Operating Costs	151,165	-5.1%	-0.2%	0.4%
Reimbursement Received	432	20.0%	1.6%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	150,733	-5.2%	-0.2%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	732	103.3%	43.2%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,804		-62.4%	0.5%
Depreciation	40,849	-34.8%	7.4%	0.7%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	194,118	-12.6%	1.0%	0.2%
Reimbursement Rate	65	-1.8%	0.1%	
Reimbursement	126,754	-14.1%	1.1%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	44,356	3.7%	4.0%	0.2%
Total Reimbursable Amount	171,110	-10.2%	1.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
605	10	3.17 3.71	484 805	0.081 0.102	0
# of Routes		% Chng	5 Year		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	2	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 396 of which 30 or 7.6% are safety based resulting in 65.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 215 - FREMONT COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	213,092	-0.7%	-4.2%	Life Insurance	3,994	-7.9%	22.7%				
Bus Assistants	11,117	-17.2%	-5.3%	Health Insurance	45,431	-18.9%	-4.8%				
Technicians	33,656	2.0%	-2.6%	Physicals	2,326	2.7%	17.6%				
Transportation Super.	30,521	1.4%	0.3%	Workers Compensation	10,405	-4.5%	-1.1%				
Dr. Trainers/Coord.				FICA	21,042	2.1%	-3.8%				
Dispatcher/Secretary				PERSI	28,116	-2.5%	-2.4%				
Other Program Staff				PERSI Sick Leave	676	-0.1%	-20.0%				
				Other Benefits							
Total	288,386	-0.9%	-4.2%	Total	111,990	-9.4%	-4.3%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	58,067	-43.0%	-8.6%				
Equipment Rental				Oil & Lubricants			18.3%				
Contract Repairs/Maint	18,321	92.0%	-1.1%	Shop Materials & Parts	24,920	-43.6%	5.9%				
Utilities-Bus Garage	7,155	-5.0%	3.7%	Office	911	128.9%	37.4%				
Bus Routing Software				Cleaning			3.1%				
Travel Expenses	1,094	16.5%	3.2%	Coveralls, Rags, Laundry			-100.0%				
Other Expenses				Hand Tools	400	0.0%	0.0%				
Total	26,570	47.5%	-4.9%	Total	84,298	-42.6%	-6.9%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	844	1.0%	0.1%				

Total Operating Costs 512,088 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	191,924		1.4%	-3.0%	To/From School				
Spcl.To/From School				64.0%	Spcl.To/From School				
Field Trips					Field Trips	5,473		11.8%	-2.3%
Extracurricular Act.					Extracurricular Act.	34,797		11.3%	2.6%
Shuttle Trips	1,315		3.8%	1.1%	Shuttle Trips				-100.0%
Summer Programs	2,134		-25.2%	-7.3%	Summer Programs				
Other					Other				-44.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	195,373		1.1%	-3.1%	Total	40,270		11.4%	-1.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	512,088	-11.8%	-5.4%	1.1%
Total Miles	235,643	2.7%	-3.0%	0.9%
Reimbursement Factor	2.1732			
Reimbursable Operating Costs	424,585	-13.2%	-5.3%	1.1%
Reimbursement Received	1,920	-7.0%	-14.5%	1.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	422,665	-13.2%	-5.3%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	8,264	-45.8%	-10.1%	2.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,867	-8.5%	-25.9%	0.8%
Depreciation	119,470	-22.9%	1.1%	1.9%
Support Vehicle Mileage Cost	6,904	-1.8%	25.8%	3.4%
Total Reimbursement Cost	560,170	-16.1%	-4.2%	0.6%
Reimbursement Rate	63	-0.5%	0.5%	
Reimbursement	351,777	-16.5%	-3.7%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	177,147	1.0%	-1.6%	0.8%
Total Reimbursable Amount	528,924	-11.4%	-3.1%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,236	34	2.81 3.71	633 805	0.112 0.102	1
# of Routes		% Chng	5 Year		
AM	18	12.5%	1.7%	Reimbursable Academic Trips	0
Midday	3	0.0%	-11.3%	Non-Reimbursable Academic Trips	0
PM	17	6.3%	0.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 868 of which 226 or 26.0% are safety based resulting in 38.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 221 - EMMETT INDEPENDENT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	422,352	2.7%	0.8%			Life Insurance	4,083	0.9%	-4.1%		
Bus Assistants	38,229	-7.5%	19.8%			Health Insurance	188,131	3.4%	2.7%		
Technicians	85,986	6.3%	1.8%			Physicals	4,585	-28.1%	42.1%		
Transportation Super.	55,686	1.3%	1.2%			Workers Compensation	35,804	-11.8%	8.6%		
Dr. Trainers/Coord.						FICA	44,516	3.7%	0.8%		
Dispatcher/Secretary	31,782	1.3%	1.1%			PERSI	68,038	2.4%	3.6%		
Other Program Staff			-24.0%			PERSI Sick Leave	6,972	3.3%	1.6%		
						Other Benefits	181				
Total	634,035	2.3%	1.3%			Total	352,310	0.9%	3.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	124,536	-22.1%	2.4%		
Equipment Rental						Oil & Lubricants			-39.8%		
Contract Repairs/Maint	7,715	-56.6%	592.5%			Shop Materials & Parts	102,245	70.6%	11.3%		
Utilities-Bus Garage	15,713	1.1%	4.2%			Office	1,434	1003.1%	175.3%		
Bus Routing Software						Cleaning			285.6%		
Travel Expenses	500	22.0%	85.2%			Coveralls, Rags, Laundry			-21.1%		
Other Expenses						Hand Tools	800	44.7%	2.6%		
Total	23,928	-29.0%	24.2%			Total	229,015	3.9%	2.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	523	-50.2%	0.5%		

Total Operating Costs 1,239,811 which is 2.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	322,386		-1.3%	0.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,352		-29.8%	10.0%
Extracurricular Act.					Extracurricular Act.	26,899		11.9%	8.2%
Shuttle Trips	2,004				Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs				
Other					Other	1,146		16.3%	67.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	324,390		-0.9%	0.6%	Total	31,397		5.4%	1.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,239,811	1.3%	2.0%	2.6%
Total Miles	355,787	-0.4%	0.6%	1.4%
Reimbursement Factor	3.4847			
Reimbursable Operating Costs	1,130,402	0.7%	2.0%	2.8%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,130,402	0.7%	2.0%	2.8%
Administrative Allowance				
In-Lieu/Special Contracts	10,020	-45.3%	8.4%	2.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,705	-3.8%	-67.9%	1.4%
Depreciation	59,682	-20.6%	-8.4%	1.0%
Support Vehicle Mileage Cost	4,963	166.1%	21.3%	2.5%
Total Reimbursement Cost	1,209,772	-1.0%	1.0%	1.4%
Reimbursement Rate	58	0.8%	-0.2%	
Reimbursement	698,426	-0.2%	0.8%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	262,966	-1.6%	-1.7%	1.1%
Total Reimbursable Amount	961,392	-0.6%	0.0%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,375	35	3.68	3.71	0.085	0.102
# of Routes		% Chng	5 Year		
AM	24	0.0%	2.2%	Reimbursable Academic Trips	0
Midday	3	50.0%	16.7%	Non-Reimbursable Academic Trips	0
PM	24	0.0%	2.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,535 of which 85 or 5.5% are safety based resulting in 64.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 231 - GOODING JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		75,244	-4.0%	-0.6%	To/From School		2,008		-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	6,346			63.0%
Extracurricular Act.					Extracurricular Act.		13,886	-37.7%	4.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		75,244	-4.0%	-0.6%	Total	6,346	15,894	-0.2%	1.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	97,484	-3.2%	-0.3%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,944	5.2%	0.8%	1.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-1,944	5.2%	0.8%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	381,279	-4.8%	3.4%	1.0%
Assessment Fees	1,641	2.3%	-20.9%	0.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	380,976	-4.8%	3.3%	0.4%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	230,986	-2.4%	3.8%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	102,991	1.8%	0.7%	0.4%
Total Reimbursable Amount	333,977	-1.2%	2.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,272	14	5.04	3.71	0.138	0.102
# of Routes		% Chng	5 Year		
AM	14	0.0%	9.3%	Reimbursable Academic Trips	0
Midday	2	0.0%	-14.6%	Non-Reimbursable Academic Trips	0
PM	14	0.0%	9.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 512 of which 277 or 54.1% are safety based resulting in 40.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 232 - WENDELL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	127,655	4.1%	4.0%	Life Insurance			
Bus Assistants		-100.0%	-100.0%	Health Insurance	12,893	-66.4%	3.3%
Technicians				Physicals	739	-34.4%	-20.0%
Transportation Super.	40,000	0.0%	-3.6%	Workers Compensation		-100.0%	184.2%
Dr. Trainers/Coord.			-100.0%	FICA	11,455	-3.2%	3.5%
Dispatcher/Secretary				PERSI	21,532	29.9%	16.9%
Other Program Staff				PERSI Sick Leave	1,000	-41.1%	-10.3%
				Other Benefits			
Total	167,655	-1.3%	4.1%	Total	47,619	-37.9%	5.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	37,406	-21.3%	9.8%
Equipment Rental				Oil & Lubricants			-86.8%
Contract Repairs/Maint	13,897	-44.4%	-10.2%	Shop Materials & Parts	1,782	-33.1%	-41.8%
Utilities-Bus Garage				Office	791	417.0%	115.7%
Bus Routing Software				Cleaning			-87.1%
Travel Expenses	502	13.1%	-11.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-100.0%
Total	14,399	-43.4%	-10.7%	Total	39,979	-20.6%	-0.5%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-93.4%	Property (Garage Only)			

Total Operating Costs 269,652 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	70,767		-10.4%	-3.2%	To/From School				
Spcl.To/From School	1,177				Spcl.To/From School				
Field Trips					Field Trips				-64.5%
Extracurricular Act.					Extracurricular Act.	22,064		4.6%	10.8%
Shuttle Trips	12,972			-54.3%	Shuttle Trips				
Summer Programs	798			-100.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	85,714		8.5%	0.4%	Total	22,064		4.6%	2.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	269,652	-16.4%	1.2%	0.6%
Total Miles	107,778	7.6%	0.6%	0.4%
Reimbursement Factor	2.5019			
Reimbursable Operating Costs	214,448	-15.7%	-1.3%	0.5%
Reimbursement Received	304	-61.6%	-12.9%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	214,144	-15.6%	-3806.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0		-49.4%	0.0%
Assessment Fees	1,518	-13.9%	2.5%	0.4%
Depreciation	57,477	-26.4%	-28.3%	0.9%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	273,139	-18.1%	-6.3%	0.3%
Reimbursement Rate	59	-2.3%	0.3%	
Reimbursement	161,643	-20.0%	-6.0%	0.3%
Capped Reimbursement Amount			1.7%	
Prior Year Audit Adjustment	0			
Block Grant	104,715	0.4%	0.7%	0.5%
Total Reimbursable Amount	266,358	-9.3%	-0.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,165	11	3.17	3.71	0.099	0.102
# of Routes		% Chng	5 Year		
AM	11	-15.4%	11.8%	Reimbursable Academic Trips	0
Midday	2	-71.4%	-40.5%	Non-Reimbursable Academic Trips	0
PM	11	0.0%	9.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 355 of which 50 or 14.1% are safety based resulting in 30.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 233 - HAGERMAN JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		29,260	-3.4%	-2.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		1,313	-3.7%	2.2%
Extracurricular Act.					Extracurricular Act.		3,970	80.8%	61.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-88.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		29,260	-3.4%	-2.4%	Total		5,283	48.4%	-2.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	34,543	2.0%	-3.5%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-26.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	116,617	0.3%	6.9%	0.3%
Assessment Fees	433	8.5%	2.3%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	117,050	0.3%	5.3%	0.1%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	70,967	2.8%	5.8%	0.1%
Capped Reimbursement Amount	67,694			0.1%
Prior Year Audit Adjustment	0			
Block Grant	18,719	-4.4%	-3.7%	0.1%
Total Reimbursable Amount	86,413	-2.5%	2.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
342	5	3.99	1,268	0.217	0
		3.71	805	0.102	
# of Routes		% Chng	5 Year		
AM	4	0.0%	44.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	68.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 92 of which 24 or 26.1% are safety based resulting in 26.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 234 - BLISS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	27,025	0.7%	5.0%	Life Insurance	88	-23.5%	44.4%
Bus Assistants				Health Insurance	8,833	33.1%	8.1%
Technicians			-100.0%	Physicals	852	-15.8%	11.1%
Transportation Super.	11,490	6.5%	0.5%	Workers Compensation	2,629	5.1%	14.4%
Dr. Trainers/Coord.			-94.1%	FICA	2,969	1.3%	-3.0%
Dispatcher/Secretary	2,000	0.0%	0.0%	PERSI	4,358	9.2%	2.2%
Other Program Staff				PERSI Sick Leave	446	6.7%	-1.3%
				Other Benefits	377	508.1%	311.0%
Total	40,515	2.2%	-2.5%	Total	20,552	16.3%	4.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	10,764	-19.9%	-0.3%
Equipment Rental				Oil & Lubricants			-82.0%
Contract Repairs/Maint	12,876	-23.9%	105.3%	Shop Materials & Parts	3,339	-38.1%	48.3%
Utilities-Bus Garage	1,026	-12.5%	1.0%	Office			-100.0%
Bus Routing Software				Cleaning			
Travel Expenses	40	-73.0%	-36.3%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools			-100.0%
Total	13,942	-23.5%	72.5%	Total	14,103	-25.1%	0.0%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	640	0.0%	7.2%

Total Operating Costs 89,752 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	23,194		-2.6%	-3.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	815		-7.6%	-54.7%
Extracurricular Act.					Extracurricular Act.	3,565		56.9%	-1.0%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other					Other	179		92.5%	-3.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	23,194		-2.6%	-3.6%	Total	4,559		40.4%	1.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	89,752	-5.5%	1.6%	0.2%
Total Miles	27,753	2.5%	-3.7%	0.1%
Reimbursement Factor	3.2340			
Reimbursable Operating Costs	75,009	-10.3%	1.8%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	75,009	-10.3%	1.8%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-68.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	298	-52.0%	-15.3%	0.1%
Depreciation	20,680	567.3%	123.8%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	95,987	9.9%	3.6%	0.1%
Reimbursement Rate	63	5.5%	0.5%	
Reimbursement	60,091	16.0%	4.3%	0.1%
Capped Reimbursement Amount	55,776			0.1%
Prior Year Audit Adjustment	0			
Block Grant	17,177	0.6%	-0.2%	0.1%
Total Reimbursable Amount	72,953	5.9%	1.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
133	4	4.13	3.71	0.204	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	12.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-6.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 81 of which 39 or 48.2% are safety based resulting in 60.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 242 - COTTONWOOD JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng			5 Year		Benefits				% Chng			5 Year	
Bus Drivers		76,288	1.8%	-0.3%	Life Insurance												
Bus Assistants					Health Insurance	3,946	1366.9%	242.8%	Physicals	1,451	-42.5%	5.2%	Workers Compensation	4,217	-6.9%	3.2%	
Technicians		17,385	4.0%	-6.5%	FICA	7,822	0.0%	-2.2%	PERSI	4,270	4.4%	0.8%	PERSI Sick Leave	476	4.8%	-0.9%	
Transportation Super.		7,726	-2.7%	-6.0%	Other Benefits				Total	22,182	12.7%	-2.0%					
Dr. Trainers/Coord.			-100.0%	-100.0%													
Dispatcher/Secretary		951	12.5%	2.1%													
Other Program Staff																	
Total		102,350	0.0%	-2.2%													

Purchased Services				% Chng			5 Year		Supplies				% Chng			5 Year	
Leasing School Buses					Fuel	26,965	-30.9%	3.0%	Oil & Lubricants								
Equipment Rental					Shop Materials & Parts	18,777	-29.6%	11.0%	Office								
Contract Repairs/Maint	1,372	-62.3%	1665.2%	Utilities-Bus Garage	2,795	-4.4%	-4.4%	Cleaning									
Bus Routing Software				Travel Expenses	1,253	108.8%	30.3%	Coveralls, Rags, Laundry									
Other Expenses				Other Expenses				Hand Tools	379			13.1%					
Total	5,420	-24.3%	20.9%					Total	46,121	-29.8%	5.4%						

Capital Outlay				% Chng			5 Year		Insurance				% Chng			5 Year	
Radios					Property (Garage Only)												

Total Operating Costs 176,073 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	62,186	-8.0%	0.5%	To/From School				-100.0%	
Spcl.To/From School	357			Spcl.To/From School				-100.0%	-41.0%
Field Trips				Field Trips	400			-85.7%	12.1%
Extracurricular Act.				Extracurricular Act.	19,333			9.5%	0.0%
Shuttle Trips				Shuttle Trips					
Summer Programs				Summer Programs					
Other				Other	138			-23.3%	-38.7%
Non-conforming Vehicles				Non-conforming Vehicles					
Total	62,543	-7.4%	0.6%	Total	19,871	-6.7%	-5.2%		

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	176,073	-9.7%	-0.8%	0.4%
Total Miles	82,414	-7.3%	-1.1%	0.3%
Reimbursement Factor	2.1364			
Reimbursable Operating Costs	133,617	-9.8%	1.0%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	847	-16.3%	16.2%	36.9%
Adjusted Operating Costs	132,770	-9.8%	0.9%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	1172.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	698	-1.8%	-4.4%	0.2%
Depreciation	32,705	-16.7%	2.9%	0.5%
Support Vehicle Mileage Cost	935	-22.9%	-14.6%	0.5%
Total Reimbursement Cost	167,108	-13.0%	0.4%	0.2%
Reimbursement Rate	64	-0.6%	-0.2%	
Reimbursement	106,964	-13.5%	0.2%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	33,103	7.1%	-0.9%	0.1%
Total Reimbursable Amount	140,067	-9.4%	-0.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
388	9	2.66	3.71	820	805
				0.118	0.102
# of Routes		% Chng	5 Year		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 203 of which 21 or 10.3% are safety based resulting in 52.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 243 - SALMON RIVER JOINT SCHOOL DIST

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	38,544	-19.1%	-2.5%			Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals				-100.0%	
Transportation Super.					-100.0%	Workers Compensation				-100.0%	
Dr. Trainers/Coord.						FICA	2,949	-1.0%		-4.2%	
Dispatcher/Secretary						PERSI				-100.0%	
Other Program Staff						PERSI Sick Leave				-100.0%	
Other Benefits											
Total	38,544	-19.1%	-3.2%			Total	2,949	-1.0%		-11.8%	

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	14,197	-47.0%		-0.3%	
Equipment Rental						Oil & Lubricants				-100.0%	
Contract Repairs/Maint	9,217	-49.3%	1.8%			Shop Materials & Parts	29			-99.2%	
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses					-100.0%	Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	9,217	-49.3%	1.8%			Total	14,226	-46.9%		-1.1%	

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 64,936 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	22,874		-1.2%	-6.1%	To/From School				
Spcl.To/From School					Spcl.To/From School	5,910		-4.9%	8.5%
Field Trips					Field Trips				-92.8%
Extracurricular Act.					Extracurricular Act.	6,316		-17.8%	-1.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	366		105.6%	2.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	22,874		-1.2%	-6.1%	Total	12,592		-10.5%	-4.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	64,936	-32.1%	-3.8%	0.1%
Total Miles	35,466	-4.7%	-6.0%	0.1%
Reimbursement Factor	1.8309			
Reimbursable Operating Costs	45,021	-29.6%	-2.8%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	45,021	-29.6%	-2.7%	0.1%
Administrative Allowance	3,141	-29.6%	4.2%	46.1%
In-Lieu/Special Contracts	1,061	24.1%	-22.6%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	284	-5.3%	0.2%	0.1%
Depreciation	23,142	117.9%	84.9%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	69,508	-8.2%	-2.5%	0.1%
Reimbursement Rate	65	7.2%	3.7%	
Reimbursement	45,195	-1.6%	-0.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,743	-0.3%	-1.4%	0.1%
Total Reimbursable Amount	64,938	-1.2%	-0.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
109	5	2.98	3.71	1,217	805
				0.271	0.102
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 56 of which 3 or 5.4% are safety based resulting in 51.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 244 - MOUNTAIN VIEW SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	313,813	4.4%	1.0%			Life Insurance					
Bus Assistants	3,651	1460.3%	331.4%			Health Insurance	91,360	11.3%	1.4%		
Technicians	82,077	22.3%	4.6%			Physicals	2,179	-36.2%	0.6%		
Transportation Super.						Workers Compensation	21,341	11.5%	12.5%		
Dr. Trainers/Coord.		-100.0%	-19.9%			FICA	30,471	3.7%	1.2%		
Dispatcher/Secretary		-100.0%	-100.0%			PERSI	27,066	1.8%	4.6%		
Other Program Staff	11,233		-100.0%			PERSI Sick Leave	2,765	1.3%	2.6%		
						Other Benefits					
Total	410,774	4.3%	1.3%			Total	175,182	7.3%	2.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	81,395	-24.7%	4.3%		
Equipment Rental						Oil & Lubricants			-21.0%		
Contract Repairs/Maint	62,764	13.1%	19.9%			Shop Materials & Parts	85,971	5.9%	68.0%		
Utilities-Bus Garage	11,499	-1.1%	6.6%			Office	308	-21.2%	8.4%		
Bus Routing Software						Cleaning			-11.0%		
Travel Expenses	1,847	-1.9%	11.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	800	0.0%	25.8%		
Total	76,110	10.3%	15.9%			Total	168,474	-11.6%	14.8%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	579	-7.1%	-2.7%		

Total Operating Costs 831,119 which is 1.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	190,759		-1.8%	-0.1%	To/From School				
Spcl.To/From School					Spcl.To/From School	47		-89.2%	-51.6%
Field Trips					Field Trips	11,280		8.0%	7.9%
Extracurricular Act.					Extracurricular Act.	41,836		8.8%	1.3%
Shuttle Trips	16		-79.2%	102.1%	Shuttle Trips				-100.0%
Summer Programs					Summer Programs			-100.0%	91.0%
Other					Other	436			-23.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	190,775		-1.9%	-0.1%	Total	53,599		7.4%	-1.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	831,119	1.7%	4.2%	1.7%
Total Miles	244,374	0.0%	-0.5%	0.9%
Reimbursement Factor	3.4010			
Reimbursable Operating Costs	648,826	-0.3%	4.6%	1.6%
Reimbursement Received	0		310.5%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	648,826	-0.3%	4.5%	1.6%
Administrative Allowance				
In-Lieu/Special Contracts	27,273	10.1%	-8.4%	6.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,985	-4.3%	0.8%	0.9%
Depreciation	122,359	13.8%	24.0%	2.0%
Support Vehicle Mileage Cost	18,209	4.7%	4.0%	9.1%
Total Reimbursement Cost	819,652	2.0%	5.2%	0.9%
Reimbursement Rate	64	1.9%	1.5%	
Reimbursement	526,545	4.0%	7.0%	1.0%
Capped Reimbursement Amount	526,545	4.0%	4.0%	1.0%
Prior Year Audit Adjustment	0			
Block Grant	173,467	3.0%	0.0%	0.8%
Total Reimbursable Amount	700,012	3.7%	4.9%	0.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,206	33	4.14	3.71	0.332	8
# of Routes		% Chng	5 Year		
AM	23	0.0%	1.1%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	23	0.0%	1.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 427 of which 89 or 20.8% are safety based resulting in 35.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 251 - JEFFERSON COUNTY JT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	569,378	3.2%	-1.9%	Life Insurance	2,266	16.4%	-1.4%
Bus Assistants	25,930	76.0%	6.2%	Health Insurance	65,153	-14.0%	-7.2%
Technicians	135,681	-3.4%	5.6%	Physicals	5,096	-20.6%	-3.3%
Transportation Super.	44,407	3.9%	-0.6%	Workers Compensation	32,451	-22.5%	-1.0%
Dr. Trainers/Coord.				FICA	60,823	7.9%	0.5%
Dispatcher/Secretary	36,029	207.7%	49.5%	PERSI	67,997	16.5%	1.0%
Other Program Staff				PERSI Sick Leave	6,968	16.5%	-0.8%
				Other Benefits			
Total	811,425	6.6%	-0.2%	Total	240,754	-2.4%	-2.5%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	209,427	-13.0%	18.2%
Equipment Rental				Oil & Lubricants			1.2%
Contract Repairs/Maint	42,108	117.8%	51.1%	Shop Materials & Parts	197,211	78.3%	25.6%
Utilities-Bus Garage	23,903	-1.5%	13.3%	Office	1,626	57.4%	16.8%
Bus Routing Software	1,799	-10.1%	45.0%	Cleaning			-59.4%
Travel Expenses	8,504	55.0%	24.5%	Coveralls, Rags, Laundry			-26.8%
Other Expenses			-100.0%	Hand Tools	1,807	19.2%	-25.6%
Total	76,314	49.3%	25.6%	Total	410,071	15.9%	16.5%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	520	-10.7%	33.9%

Total Operating Costs 1,539,084 which is 3.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	502,522		10.8%	-0.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	9,845		-3.2%	-1.7%
Extracurricular Act.					Extracurricular Act.	21,387		31.6%	8.3%
Shuttle Trips	14,167		38.0%	22.5%	Shuttle Trips				
Summer Programs	2,002		-53.5%	1.4%	Summer Programs				-100.0%
Other					Other				-36.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	518,691		10.8%	0.3%	Total	31,232		18.2%	-0.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,539,084	8.9%	2.9%	3.2%
Total Miles	549,923	11.2%	0.0%	2.1%
Reimbursement Factor	2.7987			
Reimbursable Operating Costs	1,451,661	8.5%	3.2%	3.6%
Reimbursement Received	7,656	-3.3%	7.4%	5.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,444,005	8.6%	3.2%	3.6%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-15.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	7,011	-6.0%	-68.7%	2.0%
Depreciation	156,105	-7.6%	-15.7%	2.5%
Support Vehicle Mileage Cost	6,417	-12.8%	-13.0%	3.2%
Total Reimbursement Cost	1,613,538	6.5%	-0.2%	1.8%
Reimbursement Rate	62	1.9%	-0.1%	
Reimbursement	1,006,992	8.6%	-0.3%	1.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	532,616	3.9%	2.5%	2.3%
Total Reimbursable Amount	1,539,608	6.9%	0.6%	2.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,241	72	3.10 3.71	538 805	0.075 0.102	6
# of Routes		% Chng	5 Year		
AM	53	0.0%	0.5%	Reimbursable Academic Trips	0
Midday	19	111.1%	62.8%	Non-Reimbursable Academic Trips	0
PM	43	-4.4%	-1.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,986 of which 429 or 14.4% are safety based resulting in 57.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 252 - RIRIE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	60,507	-3.1%	-7.3%			Life Insurance	367	-8.3%	0.6%		
Bus Assistants						Health Insurance	21,417	-12.5%	-2.3%		
Technicians	38,100	26.6%	5.4%			Physicals	421	-44.2%	-4.7%		
Transportation Super.	12,700	67.0%	8.6%			Workers Compensation	4,954	-33.9%	1.1%		
Dr. Trainers/Coord.						FICA	7,218	12.6%	-4.6%		
Dispatcher/Secretary				-100.0%		PERSI	11,970	14.5%	-0.1%		
Other Program Staff						PERSI Sick Leave	1,227	14.6%	-1.5%		
						Other Benefits	412	635.7%	108.3%		
Total	111,307	11.2%	-3.0%			Total	47,986	-6.1%	-2.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	27,287	26.7%	3.1%		
Equipment Rental						Oil & Lubricants			-11.4%		
Contract Repairs/Maint	11,803	181.0%	113.2%			Shop Materials & Parts	17,533	34.2%	7.7%		
Utilities-Bus Garage	3,442	-25.1%	-8.2%			Office	486	556.8%	129.1%		
Bus Routing Software						Cleaning			-83.3%		
Travel Expenses	2,934	243.6%	77.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	217	210.0%	53.9%		
Total	18,179	88.4%	14.0%			Total	45,523	31.0%	3.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)	160	272.1%	48.6%		

Total Operating Costs 223,155 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	44,890		13.9%	-1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	670		857.1%	362.2%
Extracurricular Act.					Extracurricular Act.	2,011		-64.7%	-29.9%
Shuttle Trips				-88.1%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	319			-54.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	44,890		13.9%	-3.0%	Total	3,000		-48.0%	-24.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	223,155	14.1%	-1.3%	0.5%
Total Miles	47,890	6.0%	-8.0%	0.2%
Reimbursement Factor	4.6597			
Reimbursable Operating Costs	209,174	22.6%	4.7%	0.5%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	209,174	23.2%	4.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	819	-1.2%	-5.2%	0.2%
Depreciation	14,376	-24.2%	-20.1%	0.2%
Support Vehicle Mileage Cost	0	-100.0%	-15.5%	0.0%
Total Reimbursement Cost	224,369	16.3%	0.8%	0.3%
Reimbursement Rate	65	2.3%	0.1%	
Reimbursement	144,981	19.0%	1.0%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	54,541	3.1%	0.9%	0.2%
Total Reimbursable Amount	199,522	14.1%	0.9%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
710	8	4.98	3.71	0.148	1
# of Routes		% Chng	5 Year		
AM	5	0.0%	-4.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-4.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 271 of which 20 or 7.4% are safety based resulting in 38.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 253 - WEST JEFFERSON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	94,424	-2.3%	-8.6%			Life Insurance	641	-1.1%	-12.8%		
Bus Assistants			-90.8%			Health Insurance	31,462	5.8%	-7.0%		
Technicians	21,200	3.3%	-1.8%			Physicals	1,098	3.9%	1.8%		
Transportation Super.	11,978	4.8%	3.8%			Workers Compensation	7,465	13.0%	-4.0%		
Dr. Trainers/Coord.						FICA	9,191	-1.9%	-7.0%		
Dispatcher/Secretary						PERSI	12,739	-3.7%	-6.7%		
Other Program Staff						PERSI Sick Leave	1,305	-4.0%	-8.2%		
						Other Benefits			-100.0%		
Total	127,602	-0.8%	-7.7%			Total	63,901	3.1%	-6.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	18,582	-76.2%	-6.0%		
Equipment Rental						Oil & Lubricants			-13.5%		
Contract Repairs/Maint	7,042	27.8%	-32.8%			Shop Materials & Parts	18,945	-27.4%	3.7%		
Utilities-Bus Garage	5,320	-7.0%	3.4%			Office	118		-14.8%		
Bus Routing Software						Cleaning			33.3%		
Travel Expenses	367	464.6%	74.5%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	400	15.3%	8.0%		
Total	12,729	12.7%	19.9%			Total	38,045	-63.6%	-6.5%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	627	-2.9%	-2.5%		

Total Operating Costs 242,904 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	124,983		-8.7%	-5.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,094		46.5%	-51.2%
Extracurricular Act.					Extracurricular Act.	1,758		58.4%	-36.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	1,407		-59.3%	-79.7%	Summer Programs				
Other					Other				-35.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	126,390		-10.0%	-5.6%	Total	2,852		53.6%	-42.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	242,904	-20.9%	-8.3%	0.5%
Total Miles	129,242	-9.1%	-7.7%	0.5%
Reimbursement Factor	1.8795			
Reimbursable Operating Costs	237,550	-21.6%	-6.2%	0.6%
Reimbursement Received	264	-31.3%	-2.0%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	237,286	-21.6%	-6.2%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,512	-12.5%	-8.4%	0.4%
Depreciation	44,010	-19.0%	-2.1%	0.7%
Support Vehicle Mileage Cost	5,783	28.5%	20.8%	2.9%
Total Reimbursement Cost	288,591	-20.6%	-5.6%	0.3%
Reimbursement Rate	62	1.7%	0.9%	
Reimbursement	179,712	-19.2%	-4.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	105,503	3.5%	1.2%	0.5%
Total Reimbursable Amount	285,215	-12.1%	-3.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
607	14	2.27	3.71	0.089	4
# of Routes		% Chng	5 Year		
AM	8	0.0%	-2.8%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-2.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 359 of which 56 or 15.6% are safety based resulting in 59.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 261 - JEROME JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		321,275	1.6%	1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips		10,081	-16.9%	-58.5%
Extracurricular Act.					Extracurricular Act.		24,959	0.7%	1.5%
Shuttle Trips		6,870	16.8%	27.4%	Shuttle Trips				
Summer Programs		6,425	32.4%	-13.6%	Summer Programs				
Other					Other		945		-20.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		334,570	2.3%	1.7%	Total		35,985	-2.5%	-4.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	370,555	1.8%	0.8%	1.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	2,736	-67.9%	-16.0%	2.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-2,736	-67.9%	-16.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	905	-24.3%	-9.9%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,119,435	2.4%	4.8%	2.9%
Assessment Fees	3,966	2.0%	0.8%	1.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,121,570	2.9%	6.2%	1.3%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	680,008	5.4%	6.7%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	237,340	3.3%	1.5%	1.0%
Total Reimbursable Amount	917,348	4.9%	5.2%	1.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,752	43	3.34 3.71	698 805	0.090 0.102	0
# of Routes		% Chng	5 Year		
AM	34	3.0%	4.1%	Reimbursable Academic Trips	0
Midday	6	0.0%	0.8%	Non-Reimbursable Academic Trips	0
PM	34	3.0%	4.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,600 of which 254 or 15.9% are safety based resulting in 42.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 262 - VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		72,599	-21.4%	-3.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.	9,174		-20.7%	-34.8%
Shuttle Trips		7,760		-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		80,359	-13.0%	-4.1%	Total	9,174		-20.7%	-8.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	89,533	-13.8%	-4.7%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-13.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-13.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	899	112.5%	-34.6%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	308,519	-18.6%	-2.6%	0.8%
Assessment Fees	1,318	-1.3%	-5.7%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	310,736	-18.2%	-2.8%	0.4%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	188,399	-16.1%	-2.4%	0.3%
Capped Reimbursement Amount	186,603	-13.7%	-6.8%	0.3%
Prior Year Audit Adjustment	0			
Block Grant	87,348	3.3%	-0.4%	0.4%
Total Reimbursable Amount	273,951	-9.0%	-2.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
597	8	3.84 3.71	884 805	0.089 0.102	0
# of Routes		% Chng	5 Year		
AM	9	0.0%	3.1%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	-4.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 349 of which 0 or 0.0% are safety based resulting in 58.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 271 - COEUR D'ALENE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	926,260	3.8%	0.5%			Life Insurance	5,992	1.7%	1.3%		
Bus Assistants	136,656	-20.7%	6.7%			Health Insurance	411,478	4.0%	3.1%		
Technicians	110,610	19.6%	10.2%			Physicals	4,010	-22.1%	-1.3%		
Transportation Super.	55,545	-0.5%	0.6%			Workers Compensation	33,217	-26.6%	-6.0%		
Dr. Trainers/Coord.	8,319	0.8%	177.4%			FICA	90,040	-0.5%	1.6%		
Dispatcher/Secretary	56,480	-11.3%	1.1%			PERSI	131,160	-2.6%	0.9%		
Other Program Staff						PERSI Sick Leave	13,468	-1.8%	1.3%		
						Other Benefits					
Total	1,293,870	0.7%	1.6%			Total	689,365	-0.2%	1.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	202,612	-28.5%	0.3%		
Equipment Rental						Oil & Lubricants			-1.8%		
Contract Repairs/Maint	57,610	-17.4%	-3.7%			Shop Materials & Parts	129,232	7.0%	13.1%		
Utilities-Bus Garage	16,857	3.7%	6.2%			Office	1,919	-46.8%	5.8%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	1,691		-5.9%			Coveralls, Rags, Laundry			-22.3%		
Other Expenses						Hand Tools	1,175	-2.1%	9.6%		
Total	76,158	-11.4%	-2.0%			Total	334,938	-18.1%	2.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)	708	0.9%	13.9%		

Total Operating Costs 2,395,039 which is 5.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	408,640		0.6%	-3.4%	To/From School				
Spcl.To/From School	125,433		0.0%	1.0%	Spcl.To/From School	16,027		14.9%	18.7%
Field Trips	3,793				Field Trips	17,876		-14.6%	-4.2%
Extracurricular Act.					Extracurricular Act.	55,960		0.3%	0.3%
Shuttle Trips	11,737		-59.4%	0.7%	Shuttle Trips				
Summer Programs					Summer Programs	1,828		2.2%	2.0%
Other					Other	5,314		-16.6%	7.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	549,603		-2.0%	-2.0%	Total	97,005		-1.8%	0.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,395,039	-3.1%	1.5%	5.0%
Total Miles	646,608	-2.0%	-1.7%	2.5%
Reimbursement Factor	3.7040			
Reimbursable Operating Costs	2,035,730	-3.1%	1.2%	5.1%
Reimbursement Received	0	-100.0%	-8.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,035,730	-3.1%	1.2%	5.1%
Administrative Allowance				
In-Lieu/Special Contracts	29,511	8.1%	52.1%	7.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	8,763	-5.6%	-1.3%	2.5%
Depreciation	186,829	62.2%	5.6%	3.0%
Support Vehicle Mileage Cost	0		-6.1%	0.0%
Total Reimbursement Cost	2,260,833	0.4%	1.4%	2.6%
Reimbursement Rate	57	2.4%	0.3%	
Reimbursement	1,299,512	2.8%	1.7%	2.4%
Capped Reimbursement Amount	1,251,741	-1.0%	-1.0%	2.3%
Prior Year Audit Adjustment	0			
Block Grant	614,734	2.8%	0.5%	2.7%
Total Reimbursable Amount	1,866,475	0.2%	0.8%	2.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,450	61	4.04	3.71	0.097	2

# of Routes	% Chng	5 Year	Reimbursable Academic Trips
AM	47	2.2%	0.6%
Midday	21	5.0%	-3.1%
PM	47	2.2%	0.6%
			Non-Reimbursable Academic Trips
			Non-Reimbursable Athletic Trips
			Total Trips

Number of students riding buses to OR from school daily 2,581 of which 203 or 7.9% are safety based resulting in 24.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 272 - LAKELAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	653,151	-1.9%	0.7%	Life Insurance	950	-12.9%	-1.8%
Bus Assistants	62,371	-7.1%	3.3%	Health Insurance	59,210	-0.1%	-0.3%
Technicians	86,271	3.8%	3.0%	Physicals	3,850	-24.9%	0.5%
Transportation Super.	55,000	2.9%	2.6%	Workers Compensation	44,715	2.5%	4.9%
Dr. Trainers/Coord.	36,100	2.2%	2.3%	FICA	66,460	-2.1%	0.9%
Dispatcher/Secretary	28,479	6.7%	3.3%	PERSI	71,495	-5.0%	2.2%
Other Program Staff				PERSI Sick Leave	7,332	-5.0%	0.5%
				Other Benefits			
Total	921,372	-1.1%	1.3%	Total	254,012	-2.3%	1.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	206,079	-27.7%	3.5%
Equipment Rental				Oil & Lubricants			-20.5%
Contract Repairs/Maint	46,470	14.5%	99.6%	Shop Materials & Parts	93,495	-21.6%	12.4%
Utilities-Bus Garage	13,792	-31.3%	-3.8%	Office	502	451.6%	184.7%
Bus Routing Software				Cleaning			-41.2%
Travel Expenses	4,206	-9.7%	27.7%	Coveralls, Rags, Laundry			-15.5%
Other Expenses				Hand Tools	112	-85.6%	9.0%
Total	64,468	-1.3%	22.1%	Total	300,188	-25.9%	4.4%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			1266.4%	Property (Garage Only)	181	1.7%	3.2%

Total Operating Costs 1,540,221 which is 3.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	569,008		-0.3%	0.5%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School	16,857		1.2%	-49.4%
Field Trips					Field Trips	16,880		16.9%	2.4%
Extracurricular Act.					Extracurricular Act.	51,198		-5.0%	-1.6%
Shuttle Trips				-100.0%	Shuttle Trips	4,487		-24.1%	-15.4%
Summer Programs			-100.0%	-100.0%	Summer Programs			-100.0%	9.0%
Other					Other	1,558		88.4%	157.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	569,008		-0.5%	0.5%	Total	90,980		-1.1%	-2.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,540,221	-7.3%	2.1%	3.2%
Total Miles	659,988	-0.6%	0.0%	2.5%
Reimbursement Factor	2.3337			
Reimbursable Operating Costs	1,327,894	-7.2%	2.7%	3.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,327,894	-7.2%	2.7%	3.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,556	-14.6%	-17.1%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,188	2.8%	0.3%	1.8%
Depreciation	121,802	4.2%	-2.9%	2.0%
Support Vehicle Mileage Cost	6,227	78.7%	11.0%	3.1%
Total Reimbursement Cost	1,463,667	-6.2%	1.9%	1.7%
Reimbursement Rate	58	0.5%	0.0%	
Reimbursement	849,076	-5.7%	1.9%	1.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	340,777	1.8%	-1.1%	1.5%
Total Reimbursable Amount	1,189,853	-3.7%	0.9%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,206	56	2.56	3.71	1,031	805
				0.102	0.102
# of Routes		% Chng	5 Year		
AM	44	0.0%	1.2%	Reimbursable Academic Trips	0
Midday	12	-14.3%	4.7%	Non-Reimbursable Academic Trips	0
PM	44	0.0%	0.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,412 of which 160 or 11.3% are safety based resulting in 33.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 273 - POST FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	567,003	0.8%	0.9%	Life Insurance			
Bus Assistants	61,195	-9.9%	4.2%	Health Insurance	126,727	-2.2%	3.2%
Technicians	77,242	5.9%	4.2%	Physicals	4,255	-19.6%	6.2%
Transportation Super.	38,125	1.6%	-3.7%	Workers Compensation	29,954	10.2%	-0.9%
Dr. Trainers/Coord.	33,902	1.1%	0.6%	FICA	58,513	0.6%	0.5%
Dispatcher/Secretary	50,015	16.4%	1.9%	PERSI	85,333	2.4%	2.3%
Other Program Staff	1,650	0.0%	0.0%	PERSI Sick Leave	9,498	0.0%	-0.9%
				Other Benefits			
Total	829,132	1.3%	0.9%	Total	314,280	0.4%	1.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	162,856	-23.9%	7.4%
Equipment Rental				Oil & Lubricants			-16.8%
Contract Repairs/Maint	116,008	37.5%	76.4%	Shop Materials & Parts	51,067	-14.0%	7.0%
Utilities-Bus Garage	24,327	4.0%	2.9%	Office	1,009	6.3%	-0.3%
Bus Routing Software	1,269	-16.2%	8.1%	Cleaning			-29.9%
Travel Expenses	2,439	132.3%	13.9%	Coveralls, Rags, Laundry			-25.1%
Other Expenses			-100.0%	Hand Tools	655	-43.9%	37.6%
Total	144,043	30.5%	35.5%	Total	215,587	-21.7%	6.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			265.3%	Property (Garage Only)	288	0.0%	-13.8%

Total Operating Costs 1,503,330 which is 3.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	323,330		-3.7%	1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				-35.4%
Field Trips					Field Trips	16,430		22.1%	4.1%
Extracurricular Act.					Extracurricular Act.	32,323		-7.6%	1.8%
Shuttle Trips	2,594		32.3%	-6.7%	Shuttle Trips				
Summer Programs	1,017		-28.9%	-18.0%	Summer Programs	1,820		-45.5%	-17.5%
Other					Other	2,541		47.5%	8.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	326,941		-3.6%	0.8%	Total	53,114		-0.7%	-0.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,503,330	-1.0%	3.1%	3.2%
Total Miles	380,055	-3.2%	0.6%	1.4%
Reimbursement Factor	3.9556			
Reimbursable Operating Costs	1,293,248	-1.4%	3.4%	3.2%
Reimbursement Received	0		-62.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,293,248	-1.4%	3.5%	3.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	35.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-18.7%	0.0%
Depreciation	79,439	-2.0%	-8.1%	1.3%
Support Vehicle Mileage Cost	2,577	5.4%	33.9%	1.3%
Total Reimbursement Cost	1,375,264	-1.9%	2.5%	1.6%
Reimbursement Rate	58	1.0%	0.2%	
Reimbursement	798,516	-0.8%	2.8%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	355,154	1.7%	0.0%	1.5%
Total Reimbursable Amount	1,153,670	-0.1%	1.9%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,627	44	4.21	3.71	609	805
				0.082	0.102
# of Routes		% Chng	5 Year		
AM	67	0.0%	23.2%	Reimbursable Academic Trips	0
Midday	11	10.0%	14.5%	Non-Reimbursable Academic Trips	0
PM	67	0.0%	23.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,259 of which 857 or 37.9% are safety based resulting in 40.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 274 - KOOTENAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	71,174	9.1%	7.9%			Life Insurance					178.9%
Bus Assistants						Health Insurance	23,546	0.2%	-1.6%		
Technicians	16,146	-17.4%	10.9%			Physicals	805	-17.2%	-0.4%		
Transportation Super.						Workers Compensation	5,773	8.1%	5.3%		
Dr. Trainers/Coord.						FICA	7,063	6.8%	0.4%		
Dispatcher/Secretary	5,648	188.3%	91.7%			PERSI	9,756	16.5%	11.8%		
Other Program Staff						PERSI Sick Leave	1,085	16.4%	-20.4%		
						Other Benefits	72				
Total	92,968	7.2%	8.4%			Total	48,100	5.2%	0.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	28,286	-22.2%	5.5%		
Equipment Rental						Oil & Lubricants			-30.2%		
Contract Repairs/Maint	39,677	####.#%	2907.6%			Shop Materials & Parts	13,047	-57.2%	18.3%		
Utilities-Bus Garage	4,373	17.7%	2.1%			Office	17	-76.4%	-8.8%		
Bus Routing Software						Cleaning			27.6%		
Travel Expenses	932	-24.9%	110.1%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	600	365.1%	112.0%		
Total	44,982	760.4%	142.9%			Total	41,950	-37.5%	3.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	3,830					Property (Garage Only)	64	3.2%	0.8%		

Total Operating Costs 231,894 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	50,541		-1.8%	-5.6%	To/From School				
Spcl.To/From School	840				Spcl.To/From School				
Field Trips					Field Trips	742		-43.0%	4.4%
Extracurricular Act.					Extracurricular Act.	17,868		19.4%	0.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	540		-37.9%	20.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	51,381		-0.2%	-5.2%	Total	19,150		11.8%	-0.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	231,894	13.2%	6.5%	0.5%
Total Miles	70,531	2.8%	-4.2%	0.3%
Reimbursement Factor	3.2878			
Reimbursable Operating Costs	168,930	9.9%	5.7%	0.4%
Reimbursement Received	264	37.5%	-1.9%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	168,666	9.9%	5.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,093	-7.9%	1.9%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	840	8.5%	-17.5%	0.2%
Depreciation	24,713	63.8%	47.0%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	195,312	14.5%	6.5%	0.2%
Reimbursement Rate	65	2.0%	1.2%	
Reimbursement	126,162	16.8%	7.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	30,068	0.2%	-5.1%	0.1%
Total Reimbursable Amount	156,230	13.2%	4.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
165	7	3.76	3.71	0.242	0.102
# of Routes		% Chng	5 Year		
AM	4	0.0%	-8.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-8.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 110 of which 5 or 4.6% are safety based resulting in 66.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 281 - MOSCOW DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	222,910	0.9%	1.3%			Life Insurance					
Bus Assistants	19,449	-1.5%	0.6%			Health Insurance	87,209	-4.4%	5.1%		
Technicians	75,145	3.1%	3.1%			Physicals	3,291	-30.4%	24.1%		
Transportation Super.	44,194	1.7%	3.6%			Workers Compensation	16,244	16.1%	13.0%		
Dr. Trainers/Coord.	1,349	-70.0%	-14.1%			FICA	30,629	-0.8%	2.2%		
Dispatcher/Secretary	26,978	6.0%	0.4%			PERSI	43,995	-5.5%	4.2%		
Other Program Staff						PERSI Sick Leave	4,897	-4.9%	2.2%		
						Other Benefits					
Total	390,025	0.8%	1.5%			Total	186,265	-3.2%	4.9%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	69,627	-28.4%	4.6%		
Equipment Rental						Oil & Lubricants			-10.8%		
Contract Repairs/Maint	570	-58.2%	177.1%			Shop Materials & Parts	26,850	44.9%	11.8%		
Utilities-Bus Garage	11,216	-12.2%	-2.6%			Office	1,503	5.9%	8.0%		
Bus Routing Software						Cleaning			-18.8%		
Travel Expenses	3,685	158.4%	26.8%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools	431	-42.6%	7.1%		
Total	15,471	-0.6%	0.7%			Total	98,411	-16.6%	3.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	1,311		-28.0%			Property (Garage Only)	492	0.0%	4.1%		

Total Operating Costs 691,975 which is 1.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	121,892		0.5%	0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	9,552		-23.9%	-5.6%
Extracurricular Act.					Extracurricular Act.	30,989		8.4%	1.7%
Shuttle Trips	7,290		-24.7%	0.9%	Shuttle Trips	2,513		154.6%	30.3%
Summer Programs	979		-9.0%	-6.8%	Summer Programs				
Other					Other	1,690		-28.2%	19.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	130,161		-1.4%	0.4%	Total	44,744		0.6%	-1.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	691,975	-3.0%	2.6%	1.5%
Total Miles	174,905	-0.9%	-0.1%	0.7%
Reimbursement Factor	3.9563			
Reimbursable Operating Costs	514,956	-3.5%	3.1%	1.3%
Reimbursement Received	0		-68.2%	0.0%
Adjustment for Non-Eligible Riders	1,450	24.1%	25.9%	63.1%
Adjusted Operating Costs	513,506	-3.6%	3.1%	1.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,413	244.6%	244.6%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,708	-1.1%	1.2%	0.8%
Depreciation	154,990	2.4%	5.2%	2.5%
Support Vehicle Mileage Cost	0	-100.0%	-25.7%	0.0%
Total Reimbursement Cost	672,617	-2.2%	3.5%	0.8%
Reimbursement Rate	63	1.5%	0.2%	
Reimbursement	426,997	-0.7%	3.8%	0.8%
Capped Reimbursement Amount	425,174	-1.1%	3.7%	0.8%
Prior Year Audit Adjustment	0			
Block Grant	133,356	1.1%	0.5%	0.6%
Total Reimbursable Amount	558,530	-0.6%	2.9%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,321	23	5.14	3.71	0.166	0.102
# of Routes		% Chng	5 Year		
AM	15	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	2	0.0%	-4.2%	Non-Reimbursable Academic Trips	0
PM	15	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 715 of which 237 or 33.2% are safety based resulting in 30.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 282 - GENESEE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	69,957	13.2%	4.2%	Life Insurance	146	-9.3%	14.8%
Bus Assistants	1,718	144.0%	22.0%	Health Insurance	12,582	-26.8%	10.9%
Technicians	30,891	-1.4%	1.7%	Physicals	945	440.0%	82.1%
Transportation Super.	11,674	1.0%	1.1%	Workers Compensation	3,957	-17.2%	2.1%
Dr. Trainers/Coord.				FICA	8,764	17.3%	3.7%
Dispatcher/Secretary				PERSI	9,465	-3.7%	6.3%
Other Program Staff	319		-100.0%	PERSI Sick Leave	1,443	43.2%	161.2%
				Other Benefits	1,106		
Total	114,559	8.7%	3.4%	Total	38,408	-5.4%	5.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	25,877	-8.6%	2.4%
Equipment Rental				Oil & Lubricants			-17.1%
Contract Repairs/Maint	896	-93.7%	18.7%	Shop Materials & Parts	11,788	-20.0%	36.0%
Utilities-Bus Garage	4,361	-6.4%	15.8%	Office	119	80.3%	26.0%
Bus Routing Software				Cleaning			18.9%
Travel Expenses	1,170	-18.8%	379.8%	Coveralls, Rags, Laundry			-17.4%
Other Expenses				Hand Tools	15	-97.8%	56.6%
Total	6,427	-68.3%	47.1%	Total	37,799	-13.7%	4.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			146.5%	Property (Garage Only)	200	11.7%	-10.1%

Total Operating Costs 197,393 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	44,538		4.0%	-3.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,142		-31.7%	51.8%
Extracurricular Act.					Extracurricular Act.	17,660		19.1%	15.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	44,538		4.0%	-3.7%	Total	18,802		13.9%	10.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	197,393	-6.1%	3.3%	0.4%
Total Miles	63,340	6.8%	-1.0%	0.2%
Reimbursement Factor	3.1164			
Reimbursable Operating Costs	138,798	-8.6%	0.0%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	138,798	-8.6%	0.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	698	-3.6%	-0.6%	0.2%
Depreciation	26,252	-20.7%	4.8%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	165,748	-10.7%	0.3%	0.2%
Reimbursement Rate	64	-3.3%	0.0%	
Reimbursement	105,957	-13.6%	0.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	34,310	3.9%	0.8%	0.1%
Total Reimbursable Amount	140,267	-9.9%	0.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
295	7	3.71	1,989	0.314	0
		3.71	805	0.102	
# of Routes		% Chng	5 Year		
AM	5	0.0%	-4.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-4.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 83 of which 22 or 26.5% are safety based resulting in 28.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 283 - KENDRICK JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	54,855	2.6%	-0.4%	Life Insurance	134	44.1%	7.9%
Bus Assistants	265	314.1%	76.4%	Health Insurance	9,608	18.8%	7.3%
Technicians	24,525	1.2%	0.8%	Physicals	1,025	-14.4%	0.4%
Transportation Super.	10,633	1.1%	1.0%	Workers Compensation	3,269	-3.8%	-6.9%
Dr. Trainers/Coord.				FICA	6,987	2.4%	-0.1%
Dispatcher/Secretary				PERSI	7,125	24.0%	6.7%
Other Program Staff	1,043	12.4%	57.7%	PERSI Sick Leave	730	23.3%	4.9%
				Other Benefits			
Total	91,321	2.3%	-0.1%	Total	28,878	11.3%	2.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	19,367	-34.7%	-1.3%
Equipment Rental				Oil & Lubricants			933.4%
Contract Repairs/Maint	7,864	-17.9%	124.1%	Shop Materials & Parts	12,005	31.7%	24.3%
Utilities-Bus Garage	5,897	4.3%	31.1%	Office	36		
Bus Routing Software				Cleaning			-42.0%
Travel Expenses	198	-75.2%	414.6%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	4	-99.0%	41.3%
Total	13,959	-12.9%	52.9%	Total	31,412	-19.8%	3.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-100.0%	Property (Garage Only)	93	0.0%	-4.3%

Total Operating Costs 165,663 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	50,768		-5.2%	-0.7%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.	9,100		-8.1%	-2.7%
Shuttle Trips					Shuttle Trips				
Summer Programs				-22.2%	Summer Programs				
Other					Other	1,141			-93.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	50,768		-5.2%	-0.8%	Total	10,241		3.4%	-3.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	165,663	-3.2%	1.6%	0.3%
Total Miles	61,009	-3.9%	-1.4%	0.2%
Reimbursement Factor	2,7154			
Reimbursable Operating Costs	137,855	-4.5%	2.2%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	137,855	-4.5%	2.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	925	-21.5%	31.6%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	705	-2.4%	-1.1%	0.2%
Depreciation	24,516	-20.2%	6.7%	0.4%
Support Vehicle Mileage Cost	1,904	-22.7%	3.4%	0.9%
Total Reimbursement Cost	165,905	-7.6%	2.3%	0.2%
Reimbursement Rate	65	0.2%	0.6%	
Reimbursement	108,330	-7.4%	2.8%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	30,900	4.2%	0.8%	0.1%
Total Reimbursable Amount	139,230	-5.1%	2.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
237	9	3.24 3.71	1,711 805	0.306 0.102	2
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 96 of which 0 or 0.0% are safety based resulting in 40.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 285 - POTLATCH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	87,542	0.4%	-1.7%	Life Insurance	565	53.1%	4.8%
Bus Assistants	104		-100.0%	Health Insurance	9,243	10.0%	2.8%
Technicians	34,981	-3.6%	1.0%	Physicals	931	-43.8%	-3.4%
Transportation Super.	9,995	-3.6%	1.0%	Workers Compensation	6,544	-16.8%	6.8%
Dr. Trainers/Coord.	2,499	-3.6%	1.0%	FICA	9,933	-3.9%	-1.3%
Dispatcher/Secretary	2,498	-3.6%	1.0%	PERSI	14,139	5.5%	-0.1%
Other Program Staff				PERSI Sick Leave	1,576	1.6%	-2.0%
				Other Benefits	2,282	-17.5%	27.7%
Total	137,619	-1.0%	-0.8%	Total	45,213	-2.4%	0.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	41,088	-27.5%	7.8%
Equipment Rental				Oil & Lubricants			80.5%
Contract Repairs/Maint	1,521	4.8%	146.1%	Shop Materials & Parts	29,654	7.3%	44.5%
Utilities-Bus Garage	7,047	-15.8%	-0.4%	Office	78	-8.2%	159.2%
Bus Routing Software				Cleaning			-34.1%
Travel Expenses	1,886	30.9%	122.8%	Coveralls, Rags, Laundry			-26.8%
Other Expenses				Hand Tools	400	7.8%	18.2%
Total	10,454	-7.2%	-18.1%	Total	71,220	-16.0%	12.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	294	4.6%	3.2%

Total Operating Costs 264,800 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	77,731		-1.4%	0.5%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	750		-36.0%	-4.9%
Extracurricular Act.					Extracurricular Act.	20,258		7.3%	1.4%
Shuttle Trips	8				Shuttle Trips			-100.0%	-86.7%
Summer Programs	1,034		60.1%	0.7%	Summer Programs				
Other					Other	553		-44.0%	11.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	78,773		-0.9%	0.1%	Total	21,561		2.5%	1.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	264,800	-6.0%	-0.8%	0.6%
Total Miles	100,334	-0.2%	0.3%	0.4%
Reimbursement Factor	2.6392			
Reimbursable Operating Costs	207,898	-6.7%	-0.9%	0.5%
Reimbursement Received	960	66.7%	15.8%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	206,938	-6.9%	-0.9%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,351	45.7%	88.5%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,142	3.6%	2.8%	0.3%
Depreciation	48,941	13.0%	3.3%	0.8%
Support Vehicle Mileage Cost	612		-100.0%	0.3%
Total Reimbursement Cost	258,984	-3.2%	-0.6%	0.3%
Reimbursement Rate	65	2.0%	0.0%	
Reimbursement	169,508	-1.3%	-0.5%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	53,705	-1.1%	1.4%	0.2%
Total Reimbursable Amount	223,213	-1.2%	0.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
478	13	3.26	3.71	1,145	805
				0.191	0.102
# of Routes		% Chng	5 Year		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1		-100.0%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 224 of which 26 or 11.6% are safety based resulting in 46.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 287 - TROY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers	51,315	6.7%	-0.6%	Life Insurance	62	-1.6%	-11.0%	Health Insurance	510	-88.9%	-26.8%	Physicals	405	-4.9%	18.5%
Bus Assistants	2,276		-100.0%	Workers Compensation	3,301	28.6%	-2.2%	FICA	4,685	12.9%	-6.8%	PERSI	2,787	12.8%	-15.1%
Technicians	1,245	4.2%	-28.0%	Other Benefits	286	12.6%	-16.6%	PERSI Sick Leave							
Transportation Super.	7,377	-10.4%	-8.6%												
Dr. Trainers/Coord.															
Dispatcher/Secretary															
Other Program Staff															
Total	62,213	8.2%	-8.5%	Total	12,036	-17.1%	-15.9%								

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year	
Leasing School Buses				Fuel	17,370	-8.6%	-1.7%	Oil & Lubricants			924.7%	Shop Materials & Parts	8,487	-44.2%	7.5%
Equipment Rental				Office	84		94.3%	Cleaning			105.8%	Travel Expenses	920	-20.4%	188.6%
Contract Repairs/Maint	12,237	88.8%	37.0%	Coveralls, Rags, Laundry			-29.9%	Hand Tools	148	10.4%	330.8%	Other Expenses			
Utilities-Bus Garage	8,718	-28.3%	3.5%									Total	21,875	10.5%	10.6%
Bus Routing Software												Total	26,089	-24.0%	-0.6%
Other Expenses															

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year	
Radios			-100.0%	Property (Garage Only)	565	2.7%	11.9%								

Total Operating Costs 122,778 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	32,578	-4.4%	-7.1%	To/From School					
Spcl.To/From School				Spcl.To/From School					
Field Trips				Field Trips			-100.0%		
Extracurricular Act.				Extracurricular Act.	18,852	76.9%	22.9%		
Shuttle Trips			-100.0%	Shuttle Trips					
Summer Programs				Summer Programs			-100.0%		
Other				Other			-100.0%		
Non-conforming Vehicles				Non-conforming Vehicles					
Total	32,578	-4.4%	-7.2%	Total	18,852	76.9%	19.3%		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	122,778	-3.1%	-7.1%	0.3%
Total Miles	51,430	14.9%	-2.1%	0.2%
Reimbursement Factor	2.3873			
Reimbursable Operating Costs	77,773	-19.4%	-10.9%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	77,773	-19.4%	-10.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	3,471	803.9%	803.9%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	473	-5.2%	-32.9%	0.1%
Depreciation	5,970	-32.1%	-20.3%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	87,687	-17.4%	-11.2%	0.1%
Reimbursement Rate	58	-1.4%	-1.7%	
Reimbursement	51,148	-18.6%	-12.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	29,886	-8.5%	-2.8%	0.1%
Total Reimbursable Amount	81,034	-15.2%	-9.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
288	7	2.57 3.71	952 805	0.214 0.102	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 37 or 42.1% are safety based resulting in 30.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 288 - WHITEPINE JT SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	69,097	-3.5%	-2.7%	Life Insurance	218	-15.2%	-1.5%	Health Insurance	20,798	-24.0%	0.0%
Bus Assistants		-100.0%	-14.6%	Physicals	845	-21.2%	23.5%	Workers Compensation	2,494	-44.9%	-5.3%
Technicians	30,128	8.7%	3.0%	FICA	8,086	0.8%	-1.3%	PERSI	12,787	5.1%	2.8%
Transportation Super.	10,043	-15.4%	-1.9%	PERSI Sick Leave	796	-36.7%	1.0%	Other Benefits			
Dr. Trainers/Coord.				Total	109,268	-5.5%	-2.0%	Total	46,024	-15.8%	-0.8%
Dispatcher/Secretary				Purchased Services				Supplies			
Other Program Staff											
				Leasing School Buses				Fuel	28,874	-22.2%	-0.9%
				Equipment Rental				Oil & Lubricants			-30.2%
				Contract Repairs/Maint	6,901	-44.8%	47.4%	Shop Materials & Parts	4,784	-52.8%	-2.3%
				Utilities-Bus Garage	4,668	-17.2%	7.5%	Office	58		-100.0%
				Bus Routing Software				Cleaning			-30.9%
				Travel Expenses	1,470	146.2%	76.5%	Coveralls, Rags, Laundry			
				Other Expenses			-100.0%	Hand Tools	362	293.5%	194.3%
				Total	13,039	-30.4%	15.1%	Total	34,078	-28.0%	-3.2%
				Capital Outlay				Insurance			
				Radios				Property (Garage Only)	132	0.0%	11.5%

Total Operating Costs 202,541 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	74,936		4.0%	-2.8%	To/From School	2,058		29.7%	5.5%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	719		-74.1%	1.0%
Extracurricular Act.					Extracurricular Act.	9,247		30.3%	2.4%
Shuttle Trips				-56.1%	Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other	67			6.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	74,936		4.0%	-2.7%	Total	12,091		5.6%	-5.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	202,541	-14.4%	-1.8%	0.4%
Total Miles	87,027	4.3%	-3.2%	0.3%
Reimbursement Factor	2.3273			
Reimbursable Operating Costs	174,399	-14.5%	-1.3%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	174,399	-14.5%	-1.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	893	-8.1%	-23.5%	0.3%
Depreciation	21,455	-21.6%	1.3%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	196,747	-15.3%	-1.3%	0.2%
Reimbursement Rate	63	0.8%	0.4%	
Reimbursement	123,744	-14.7%	-0.9%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	38,303	2.6%	-3.2%	0.2%
Total Reimbursable Amount	162,047	-11.1%	-1.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
216	6	2.61	3.71	1,619	805
				0.130	0.102
# of Routes		% Chng	5 Year		
AM	4	0.0%	-5.0%	Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Academic Trips	0
PM	4	0.0%	-5.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 121 of which 0 or 0.0% are safety based resulting in 56.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 291 - SALMON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	109,755	16.6%	3.0%			Life Insurance			
Bus Assistants	12,879	-0.8%	1.2%			Health Insurance	32,905	23.4%	2.3%
Technicians	34,824	3.5%	0.9%			Physicals	2,583	12.9%	20.4%
Transportation Super.	11,608	3.5%	4.4%			Workers Compensation	8,812	-8.5%	5.1%
Dr. Trainers/Coord.	1,847	10.3%	-3.1%			FICA	12,487	7.1%	1.5%
Dispatcher/Secretary	4,091	-69.6%	10.5%			PERSI	15,202	2.3%	4.9%
Other Program Staff						PERSI Sick Leave	1,558	2.0%	-6.1%
						Other Benefits			
Total	175,004	4.7%	1.9%			Total	73,547	10.4%	2.3%

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	37,160	-22.9%	3.6%
Equipment Rental						Oil & Lubricants			-7.2%
Contract Repairs/Maint	12,025	266.8%	120.4%			Shop Materials & Parts	18,934	-6.0%	8.0%
Utilities-Bus Garage	7,088	-18.5%	1.6%			Office	174	-69.5%	-22.8%
Bus Routing Software						Cleaning			-22.6%
Travel Expenses	659	-47.4%	12.2%			Coveralls, Rags, Laundry			-16.6%
Other Expenses						Hand Tools	150	-62.4%	-23.8%
Total	19,772	49.5%	17.7%			Total	56,418	-18.6%	1.3%

Capital Outlay				% Chng	5 Year	Insurance			
Radios						Property (Garage Only)	218	0.0%	-24.3%

Total Operating Costs 324,959 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	58,080		-4.4%	0.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	10,553		99.8%	13.6%
Extracurricular Act.					Extracurricular Act.	31,548		1.3%	-2.9%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs				176.0%	Summer Programs				
Other					Other	228		418.2%	60.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	58,080		-4.4%	0.1%	Total	42,329		16.0%	-2.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	324,959	2.7%	1.8%	0.7%
Total Miles	100,409	3.3%	-1.2%	0.4%
Reimbursement Factor	3.2364			
Reimbursable Operating Costs	187,970	-4.9%	3.2%	0.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	187,970	-4.9%	3.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	539	-84.5%	45.6%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	933		-4.5%	0.3%
Depreciation	43,673	-19.0%	3.7%	0.7%
Support Vehicle Mileage Cost	4,937	-0.9%	-9.0%	2.5%
Total Reimbursement Cost	238,052	-8.5%	1.9%	0.3%
Reimbursement Rate	63	0.0%	0.3%	
Reimbursement	150,422	-8.5%	2.1%	0.3%
Capped Reimbursement Amount	140,924	-14.2%	0.7%	0.3%
Prior Year Audit Adjustment	0			
Block Grant	36,613	-0.7%	-2.5%	0.2%
Total Reimbursable Amount	177,537	-11.8%	0.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
801	13	4.07	3.71	0.206	0.102
# of Routes		% Chng	5 Year		
AM	8	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 259 of which 122 or 47.1% are safety based resulting in 32.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 292 - SOUTH LEMHI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	20,116	-8.3%	-7.9%			Life Insurance	98	0.0%	1.5%		
Bus Assistants						Health Insurance	3,103	-25.0%	-10.2%		
Technicians	5,626	14.6%	8.7%			Physicals	991	-0.6%	8.8%		
Transportation Super.						Workers Compensation	1,664	-16.7%	7.7%		
Dr. Trainers/Coord.						FICA	2,369	1.8%	-1.3%		
Dispatcher/Secretary	5,292	2.3%	1.6%			PERSI	1,847	-4.4%	-2.8%		
Other Program Staff						PERSI Sick Leave	295	48.2%	10.3%		
						Other Benefits	179	842.1%	842.1%		
Total	31,034	-3.1%	-3.1%			Total	10,546	-9.9%	-5.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	9,298	-17.8%	-5.9%		
Equipment Rental						Oil & Lubricants			52.2%		
Contract Repairs/Maint	41		-82.9%			Shop Materials & Parts	2,652	-31.8%	685.2%		
Utilities-Bus Garage	2,882	7.3%	91.3%			Office	107	-47.8%	151.9%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	417	134.3%	56.5%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	3,340	16.7%	-5.1%			Total	12,057	-21.7%	1.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	459	0.4%	50.0%		

Total Operating Costs 57,436 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	17,200		6.8%	-8.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,301		-25.9%	21.5%
Extracurricular Act.					Extracurricular Act.	7,440		1.5%	6.2%
Shuttle Trips				-72.8%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-17.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	17,200		6.8%	-8.3%	Total	9,741		-6.6%	1.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	57,436	-8.0%	-5.4%	0.1%
Total Miles	26,941	1.5%	-7.2%	0.1%
Reimbursement Factor	2.1319			
Reimbursable Operating Costs	36,669	-3.2%	-6.3%	0.1%
Reimbursement Received	144	200.0%	50.0%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	36,525	-3.5%	-6.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	11,192	-4.5%	-0.5%	2.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	342	25.7%	-35.3%	0.1%
Depreciation	16,203	-16.7%	19.4%	0.3%
Support Vehicle Mileage Cost	4,442	-5.0%	8.9%	2.2%
Total Reimbursement Cost	68,704	-7.1%	-2.7%	0.1%
Reimbursement Rate	62	-0.9%	1.0%	
Reimbursement	42,274	-7.9%	-1.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	22,870	-0.3%	0.9%	0.1%
Total Reimbursable Amount	65,144	-5.4%	-1.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
84	4	3.32	3.71	1,466	805
				0.410	0.102
# of Routes		% Chng	5 Year		
AM	2	0.0%	-8.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-8.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 39 of which 0 or 0.0% are safety based resulting in 46.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 302 - NEZPERCE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	44,521	2.7%	-1.3%			Life Insurance					
Bus Assistants			-41.2%			Health Insurance	4,498	6.0%	3.1%		
Technicians	17,975	1.7%	2.8%			Physicals	1,135	-20.2%	4.7%		
Transportation Super.	4,494	-1.9%	2.9%			Workers Compensation	3,026	-21.5%	8.8%		
Dr. Trainers/Coord.		-100.0%	-100.0%			FICA	5,005	1.6%	-0.4%		
Dispatcher/Secretary						PERSI	2,642	-2.0%	2.7%		
Other Program Staff						PERSI Sick Leave	271	-2.2%	1.0%		
						Other Benefits			-100.0%		
Total	66,990	1.6%	-0.5%			Total	16,577	-4.9%	2.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	17,934	-17.5%	0.4%		
Equipment Rental						Oil & Lubricants			-33.3%		
Contract Repairs/Maint	3,496	-29.3%	54.4%			Shop Materials & Parts	11,784	58.2%	9.5%		
Utilities-Bus Garage	4,776	-7.1%	5.9%			Office			-100.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	855	4.9%	26.2%			Coveralls, Rags, Laundry			-14.1%		
Other Expenses						Hand Tools	400	1190.3%	301.1%		
Total	9,127	-16.3%	18.1%			Total	30,118	3.0%	1.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)			-100.0%	-66.2%	

Total Operating Costs 122,812 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	38,885	10.0%	-1.3%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		-100.0%	174.4%	
Extracurricular Act.					Extracurricular Act.	16,488	42.9%	3.8%	
Shuttle Trips			-100.0%		Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			6.9%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	38,885	10.0%	-1.4%		Total	16,488	6.3%	-2.2%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	122,812	-0.7%	0.9%	0.3%
Total Miles	55,373	8.9%	-1.8%	0.2%
Reimbursement Factor	2,2179			
Reimbursable Operating Costs	86,243	0.3%	1.2%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	86,243	0.3%	1.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	421	-8.3%	-2.0%	0.1%
Depreciation	20,129	147.5%	12.6%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	106,793	12.9%	0.6%	0.1%
Reimbursement Rate	66	5.5%	0.6%	
Reimbursement	70,695	19.1%	1.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	23,261	2.7%	0.3%	0.1%
Total Reimbursable Amount	93,956	14.6%	0.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
128	7	2.74 3.71	2,474 805	0.447 0.102	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-6.3%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	-6.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 43 of which 0 or 0.0% are safety based resulting in 33.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 304 - KAMIAH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	74,438	-4.9%	-1.8%			Life Insurance	207	27.8%	-0.5%		
Bus Assistants			-46.3%			Health Insurance	22,287	12.3%	-1.5%		
Technicians	23,747	2.7%	9.7%			Physicals	1,864	40.7%	0.5%		
Transportation Super.	6,785	2.7%	9.7%			Workers Compensation	7,283	29.1%	7.6%		
Dr. Trainers/Coord.	1,696	2.7%	9.7%			FICA	7,883	-10.8%	-0.2%		
Dispatcher/Secretary	1,696	2.7%	9.7%			PERSI	3,840	2.7%	11.0%		
Other Program Staff						PERSI Sick Leave	427	2.6%	8.9%		
						Other Benefits	426	82.1%	29.8%		
Total	108,362	-2.7%	0.9%			Total	44,217	10.0%	0.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	21,228	-23.0%	1.8%		
Equipment Rental						Oil & Lubricants			-8.8%		
Contract Repairs/Maint	6,904	67.5%	324.2%			Shop Materials & Parts	9,198	-36.2%	176.2%		
Utilities-Bus Garage	5,967	-19.4%	-3.3%			Office		-100.0%	-25.2%		
Bus Routing Software						Cleaning			-51.9%		
Travel Expenses	655	-1.7%	-26.4%			Coveralls, Rags, Laundry			-29.2%		
Other Expenses			-100.0%			Hand Tools	393	153.5%	23.7%		
Total	13,526	10.9%	17.1%			Total	30,819	-27.1%	1.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	449	4.2%	3.4%		

Total Operating Costs 197,373 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	39,518		-3.7%	-0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,326		-46.7%	-16.8%
Extracurricular Act.					Extracurricular Act.	11,823		26.5%	0.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	6,456		-24.3%	4.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	39,518		-3.7%	-0.6%	Total	19,605		-3.7%	-3.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	197,373	-4.4%	1.1%	0.4%
Total Miles	59,123	-3.7%	-2.2%	0.2%
Reimbursement Factor	3.3383			
Reimbursable Operating Costs	131,923	-4.4%	3.2%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	131,923	-4.4%	3.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,156	-13.4%	8.5%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	705	1.1%	0.7%	0.2%
Depreciation	19,113	-22.4%	6.1%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	154,897	-7.2%	2.4%	0.2%
Reimbursement Rate	62	-0.7%	0.8%	
Reimbursement	96,303	-7.9%	3.1%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	28,875	-8.1%	-4.0%	0.1%
Total Reimbursable Amount	125,178	-7.9%	1.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
443	10	3.82	3.71	0.258	0
# of Routes		% Chng	5 Year		
AM	6	0.0%	6.4%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	6.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 152 of which 81 or 53.3% are safety based resulting in 34.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 305 - HIGHLAND JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers				-54.4%	Life Insurance				
Bus Assistants					Health Insurance			169.2%	
Technicians					Physicals			-49.6%	
Transportation Super.					Workers Compensation			-63.9%	
Dr. Trainers/Coord.					FICA			-54.7%	
Dispatcher/Secretary					PERSI			-36.7%	
Other Program Staff					PERSI Sick Leave			-39.4%	
					Other Benefits				
Total				-54.4%	Total			-52.3%	
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel			-68.8%	
Equipment Rental					Oil & Lubricants			-73.4%	
Contract Repairs/Maint				29.2%	Shop Materials & Parts			-100.0%	
Utilities-Bus Garage				-100.0%	Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses				-100.0%	Hand Tools				
Total				24.7%	Total			-69.0%	
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		59,048	-5.3%	-2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		13,567		-100.0%
Extracurricular Act.					Extracurricular Act.			-100.0%	-14.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		59,048	-5.3%	-2.1%	Total		13,567	-6.9%	3.2%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-33.1%	0.0%
Total Miles	72,615	-5.6%	-1.3%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	336	40.0%	-30.0%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-336	40.0%	-30.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		13.9%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	245,675	-1.7%	0.8%	0.6%
Assessment Fees	1,002	-3.2%	0.9%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	246,341	-1.8%	0.7%	0.3%
Reimbursement Rate	61	2.3%	0.5%	
Reimbursement	149,357	0.5%	1.3%	0.3%
Capped Reimbursement Amount	149,357	0.5%	1.9%	0.3%
Prior Year Audit Adjustment	0			
Block Grant	56,790	0.7%	-0.2%	0.2%
Total Reimbursable Amount	206,147	0.5%	0.8%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
184	9	4.15	3.71	0.488	0
				0.102	
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 77 of which 0 or 0.0% are safety based resulting in 41.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 312 - SHOSHONE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	49,628	-7.9%	-5.2%			Life Insurance	41	5.1%	5.1%		
Bus Assistants						Health Insurance	8,571	4.0%	-8.4%		
Technicians	5,351	8.4%	-8.4%			Physicals	1,162	-13.1%	-1.0%		
Transportation Super.	16,054	8.4%	12.1%			Workers Compensation	5,390	-30.5%	15.0%		
Dr. Trainers/Coord.						FICA	6,122	-6.3%	2.1%		
Dispatcher/Secretary	9,726	-0.8%	5.3%			PERSI	5,402	-12.5%	-2.1%		
Other Program Staff						PERSI Sick Leave	704	11.4%	2.0%		
						Other Benefits	28		-100.0%		
Total	80,759	-3.2%	-1.1%			Total	27,420	-10.7%	-2.7%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	19,279	-27.8%	-2.8%		
Equipment Rental						Oil & Lubricants			163.0%		
Contract Repairs/Maint	12,347	-11.8%	-0.9%			Shop Materials & Parts	2,614	214.6%	63.7%		
Utilities-Bus Garage	2,874	-26.2%	39.2%			Office	273	425.0%	162.5%		
Bus Routing Software						Cleaning			313.5%		
Travel Expenses	542	30.9%	37.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	15,763	-13.9%	0.1%			Total	22,166	-19.6%	-1.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					-100.0%

Total Operating Costs 146,108 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	32,588	-9.1%	-3.9%		To/From School				-82.5%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,565	50.4%	7.9%	
Extracurricular Act.					Extracurricular Act.	11,287	2.6%	5.4%	
Shuttle Trips					Shuttle Trips				
Summer Programs	455	-55.6%	-77.8%		Summer Programs				
Other					Other	486	-16.4%	130.9%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	33,043	-10.4%	-3.7%		Total	16,338	11.8%	-1.9%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	146,108	-8.7%	-2.2%	0.3%
Total Miles	49,381	-4.1%	-3.4%	0.2%
Reimbursement Factor	2.9588			
Reimbursable Operating Costs	97,768	-14.7%	-2.2%	0.2%
Reimbursement Received	960	8.1%	8.1%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	96,808	-14.9%	-2.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-59.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	659	-9.1%	-2.4%	0.2%
Depreciation	42,921	-19.0%	3.5%	0.7%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	140,388	-16.1%	-1.8%	0.2%
Reimbursement Rate	65	0.2%	0.2%	
Reimbursement	90,823	-16.0%	-1.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	32,879	0.7%	-1.3%	0.1%
Total Reimbursable Amount	123,702	-12.1%	-1.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
517	11	4.23	3.71	0.170	0.102
# of Routes		% Chng	5 Year		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 275 of which 115 or 41.8% are safety based resulting in 53.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 314 - DIETRICH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	32,569	27.9%	11.2%			Life Insurance					
Bus Assistants			-100.0%			Health Insurance	5,977	91.0%	28.5%		
Technicians	15,000	0.0%	68.3%			Physicals	428	92.8%	18.8%		
Transportation Super.	5,000	0.0%	0.0%			Workers Compensation	1,650	10.8%	8.9%		
Dr. Trainers/Coord.			-100.0%			FICA	3,812	11.3%	17.1%		
Dispatcher/Secretary	2,279	11.3%	-4.0%			PERSI	4,459	16.8%	27.2%		
Other Program Staff						PERSI Sick Leave	457	16.9%	-20.0%		
						Other Benefits			-100.0%		
Total	54,848	15.4%	18.8%			Total	16,783	34.5%	20.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	11,990	-3.6%	4.7%		
Equipment Rental						Oil & Lubricants			5487.0%		
Contract Repairs/Maint	6,967	159.0%	51.1%			Shop Materials & Parts	6,470	66.9%	102.7%		
Utilities-Bus Garage	3,553	-42.5%	34.4%			Office		-100.0%	-63.5%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	30		-51.1%			Coveralls, Rags, Laundry			-45.0%		
Other Expenses						Hand Tools		-100.0%	80.4%		
Total	10,550	19.0%	29.1%			Total	18,460	12.4%	14.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)		-100.0%	-12.9%		

Total Operating Costs 100,641 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	25,468		1.3%	5.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	136		-89.0%	-27.3%
Extracurricular Act.					Extracurricular Act.	8,136		18.2%	3.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	25,468		1.3%	5.1%	Total	8,272		1.9%	1.3%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	100,641	17.6%	15.9%	0.2%
Total Miles	33,740	1.4%	3.1%	0.1%
Reimbursement Factor	2.9828			
Reimbursable Operating Costs	75,966	17.4%	17.7%	0.2%
Reimbursement Received	336	75.0%	75.0%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	75,630	17.3%	17.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	2,712			0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	379	34.4%	-12.9%	0.1%
Depreciation	14,530	-16.7%	17.4%	0.2%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	93,251	13.2%	15.7%	0.1%
Reimbursement Rate	65	-0.9%	0.3%	
Reimbursement	60,734	12.2%	16.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	18,785	1.1%	0.0%	0.1%
Total Reimbursable Amount	79,519	9.3%	10.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
223	5	3.54	3.71	0.269	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	50.0%	12.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 68 of which 0 or 0.0% are safety based resulting in 30.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 316 - RICHFIELD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	32,803	25.2%	1.0%			Life Insurance	13		
Bus Assistants						Health Insurance	855	-84.3%	-92.2%
Technicians	1,533	5.9%	1.7%			Physicals	166	-69.0%	-84.5%
Transportation Super.	1,375	-72.5%	-72.5%			Workers Compensation	1,266	1.0%	-49.5%
Dr. Trainers/Coord.						FICA	2,678	14.7%	1.2%
Dispatcher/Secretary						PERSI	1,693	0.2%	1.4%
Other Program Staff						PERSI Sick Leave	174	-1.1%	-0.4%
						Other Benefits	206	-48.4%	-74.2%
Total	35,711	9.4%	1.0%			Total	7,051	-40.4%	21.4%

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	10,346	-18.6%	2.4%
Equipment Rental						Oil & Lubricants			-100.0%
Contract Repairs/Maint	18,407	149.2%	71.4%			Shop Materials & Parts	8,285	90.9%	1.9%
Utilities-Bus Garage	362		-100.0%			Office		-100.0%	-100.0%
Bus Routing Software						Cleaning			-45.3%
Travel Expenses	1,226	2089.3%	994.7%			Coveralls, Rags, Laundry			
Other Expenses						Hand Tools			
Total	19,995	168.7%	74.2%			Total	18,631	8.9%	-2.9%

Capital Outlay				% Chng	5 Year	Insurance			
Radios		-100.0%	-100.0%			Property (Garage Only)			

Total Operating Costs 81,388 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	19,099		7.7%	-2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,443		96.5%	-18.0%
Extracurricular Act.					Extracurricular Act.	7,482		0.1%	1.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	113		182.5%	-5.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	19,099		7.7%	-2.6%	Total	11,038		19.1%	-0.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	81,388	16.5%	2.1%	0.2%
Total Miles	30,137	11.6%	-2.8%	0.1%
Reimbursement Factor	2,7006			
Reimbursable Operating Costs	51,579	12.4%	1.7%	0.1%
Reimbursement Received	528	100.0%	54.2%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	51,051	11.9%	1.6%	0.1%
Administrative Allowance			4.1%	
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	287	-2.7%	-1.9%	0.1%
Depreciation	12,823	-16.7%	5.4%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	64,161	4.7%	0.9%	0.1%
Reimbursement Rate	67	4.3%	0.4%	
Reimbursement	43,116	9.2%	1.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	11,991	1.2%	-0.4%	0.1%
Total Reimbursable Amount	55,107	7.3%	0.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
205	4	3.34	3.71	0.136	0.102
# of Routes		% Chng	5 Year		
AM	4	33.3%	8.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	33.3%	8.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 99 of which 30 or 30.3% are safety based resulting in 48.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 321 - MADISON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	606,214	3.4%	1.4%	Life Insurance	4,153	-29.3%	0.0%
Bus Assistants	89,700	27.9%	16.2%	Health Insurance	96,102	-1.7%	-2.0%
Technicians	68,891	4.2%	0.4%	Physicals	5,973	-4.4%	4.1%
Transportation Super.	58,382	3.2%	6.8%	Workers Compensation	36,017	-12.6%	2.7%
Dr. Trainers/Coord.				FICA	59,753	14.0%	3.8%
Dispatcher/Secretary				PERSI	89,787	15.8%	5.0%
Other Program Staff				PERSI Sick Leave	9,284	-6.0%	2.5%
				Other Benefits	1,800	20.0%	8.8%
Total	823,187	5.7%	2.7%	Total	302,869	3.6%	1.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	142,794	-26.1%	1.7%
Equipment Rental				Oil & Lubricants			-19.4%
Contract Repairs/Maint	68,833	183.7%	47.3%	Shop Materials & Parts	58,330	-6.1%	2.0%
Utilities-Bus Garage	20,982	-8.0%	-5.7%	Office	2,182	-39.8%	-5.2%
Bus Routing Software	3,200	-36.6%	11.3%	Cleaning			-12.2%
Travel Expenses	7,161	-14.8%	35.2%	Coveralls, Rags, Laundry			-17.9%
Other Expenses				Hand Tools	302	18.0%	39.7%
Total	100,176	65.5%	17.5%	Total	203,608	-21.5%	-0.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	1,591	-17.7%	-4.5%

Total Operating Costs 1,431,431 which is 3.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	366,444		-0.5%	0.6%	To/From School			-100.0%	-17.0%
Spcl.To/From School					Spcl.To/From School	12,234		-5.4%	72.2%
Field Trips					Field Trips	14,237		-2.6%	96.4%
Extracurricular Act.					Extracurricular Act.	2,794		-54.7%	85.6%
Shuttle Trips	2,360		48.7%	13.2%	Shuttle Trips	70		-44.4%	7.8%
Summer Programs	2,558		26.2%	-0.8%	Summer Programs				
Other					Other				-0.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	371,362		-0.1%	0.4%	Total	29,335		-19.2%	2.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,431,431	2.8%	2.4%	3.0%
Total Miles	400,697	-1.8%	-0.8%	1.5%
Reimbursement Factor	3.5724			
Reimbursable Operating Costs	1,326,654	4.5%	3.8%	3.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,326,654	4.5%	3.9%	3.3%
Administrative Allowance				
In-Lieu/Special Contracts	239		-39.9%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,811	4.5%	2.2%	1.7%
Depreciation	121,337	6.9%	-5.1%	2.0%
Support Vehicle Mileage Cost	11,841	3.8%	1.5%	5.9%
Total Reimbursement Cost	1,465,882	4.7%	2.6%	1.7%
Reimbursement Rate	58	1.6%	-0.3%	
Reimbursement	852,829	6.4%	2.3%	1.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	369,043	2.0%	2.0%	1.6%
Total Reimbursable Amount	1,221,872	4.5%	2.1%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,206	51	3.93	3.71	0.076	4
# of Routes		% Chng	5 Year		
AM	45	0.0%	-0.4%	Reimbursable Academic Trips	0
Midday	3	-25.0%	-18.2%	Non-Reimbursable Academic Trips	0
PM	44	0.0%	-2.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,660 of which 330 or 12.4% are safety based resulting in 51.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 322 - SUGAR-SALEM JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	156,457	2.9%	-0.1%			Life Insurance	511	46.4%	9.8%
Bus Assistants						Health Insurance	33,617	7.9%	8.1%
Technicians	32,796	3.4%	1.3%			Physicals	827	-46.5%	2.0%
Transportation Super.	39,622	11.9%	0.7%			Workers Compensation	14,620	72.4%	17.1%
Dr. Trainers/Coord.						FICA	19,292	15.8%	2.1%
Dispatcher/Secretary	12,588	2.5%	0.8%			PERSI	20,356	27.1%	7.2%
Other Program Staff				-100.0%		PERSI Sick Leave	2,086	26.3%	5.4%
						Other Benefits			-100.0%
Total	241,463	4.3%	0.1%			Total	91,309	20.4%	6.6%

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	51,642	-29.1%	0.3%
Equipment Rental						Oil & Lubricants			-33.9%
Contract Repairs/Maint	7,753	64.4%	730.1%			Shop Materials & Parts	16,639	-3.1%	-14.4%
Utilities-Bus Garage	7,150	14.5%	-3.9%			Office	210	-33.8%	20.0%
Bus Routing Software						Cleaning			-21.8%
Travel Expenses	1,170	-8.4%	0.3%			Coveralls, Rags, Laundry			-39.9%
Other Expenses						Hand Tools	395	100.5%	10.3%
Total	16,073	31.3%	9.3%			Total	68,886	-23.9%	-7.7%

Capital Outlay				% Chng	5 Year	Insurance			
Radios						Property (Garage Only)	791	-1.1%	0.4%

Total Operating Costs 418,522 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	112,949		2.1%	-1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,070		39.5%	35.8%
Extracurricular Act.					Extracurricular Act.	32,943		2.9%	0.4%
Shuttle Trips	100		-71.9%	-8.2%	Shuttle Trips				
Summer Programs			-100.0%	-24.1%	Summer Programs	1,340			
Other					Other	7,008		-3.5%	-10.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	113,049		0.3%	-1.5%	Total	43,361		6.4%	5.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	418,522	1.8%	-0.5%	0.9%
Total Miles	156,410	1.9%	0.1%	0.6%
Reimbursement Factor	2.6758			
Reimbursable Operating Costs	302,497	0.2%	-2.2%	0.8%
Reimbursement Received	1,416	28.3%	-11.3%	1.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	301,081	0.1%	-2.2%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,653	9.5%	0.0%	0.5%
Depreciation	49,292	-17.5%	9.9%	0.8%
Support Vehicle Mileage Cost	1,519	33.2%	23.1%	0.8%
Total Reimbursement Cost	353,545	-2.6%	-1.6%	0.4%
Reimbursement Rate	60	-0.7%	0.0%	
Reimbursement	213,633	-3.3%	-1.4%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	94,442	1.2%	1.4%	0.4%
Total Reimbursable Amount	308,075	-2.0%	-0.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,583	23	3.11	3.71	0.114	0.102
# of Routes		% Chng	5 Year		
AM	15	0.0%	1.8%	Reimbursable Academic Trips	0
Midday	1			Non-Reimbursable Academic Trips	0
PM	15	0.0%	1.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 633 of which 74 or 11.7% are safety based resulting in 40.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 331 - MINIDOKA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	524,115	1.1%	0.4%	Life Insurance	3,827	19.5%	-21.8%
Bus Assistants	80,848	6.2%	0.7%	Health Insurance	146,913	10.6%	3.5%
Technicians	93,204	-0.6%	0.2%	Physicals	4,685	3.4%	6.8%
Transportation Super.	43,941	1.0%	0.6%	Workers Compensation	36,869	23.7%	3.5%
Dr. Trainers/Coord.			-100.0%	FICA	56,795	1.4%	0.4%
Dispatcher/Secretary	24,046	2.5%	0.5%	PERSI	79,735	3.1%	3.8%
Other Program Staff	3,330		-9.3%	PERSI Sick Leave	8,143	3.0%	1.9%
				Other Benefits			
Total	769,484	1.9%	0.3%	Total	336,967	8.1%	2.8%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	212,387	-26.7%	1.3%
Equipment Rental				Oil & Lubricants			-14.1%
Contract Repairs/Maint	11,451	24.8%	220.3%	Shop Materials & Parts	92,164	35.2%	-3.7%
Utilities-Bus Garage	20,235	-16.0%	-5.8%	Office	2,130	15.9%	-16.0%
Bus Routing Software				Cleaning			2825.0%
Travel Expenses	2,376	-3.8%	96.7%	Coveralls, Rags, Laundry			-32.3%
Other Expenses				Hand Tools	1,200	0.0%	2.1%
Total	34,062	-4.7%	4.8%	Total	307,881	-14.7%	-3.2%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)		-100.0%	-31.8%

Total Operating Costs 1,448,394 which is 3.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	555,906		-4.0%	0.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	35,987		123.4%	25.5%
Extracurricular Act.					Extracurricular Act.			-100.0%	-35.6%
Shuttle Trips					Shuttle Trips				
Summer Programs	25,268		47.2%	-20.8%	Summer Programs				-100.0%
Other					Other			-100.0%	-68.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	581,174		-2.6%	0.2%	Total	35,987		-23.9%	-9.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,448,394	-1.1%	0.0%	3.0%
Total Miles	617,161	-4.1%	-1.3%	2.3%
Reimbursement Factor	2.3469			
Reimbursable Operating Costs	1,363,957	0.6%	1.6%	3.4%
Reimbursement Received	0	-100.0%	-65.5%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,363,957	0.8%	1.6%	3.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,386	-1.8%	0.8%	1.8%
Depreciation	188,085	7.3%	16.2%	3.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,558,428	1.5%	2.7%	1.8%
Reimbursement Rate	59	1.2%	0.2%	
Reimbursement	923,264	2.8%	2.9%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	402,119	1.3%	0.2%	1.7%
Total Reimbursable Amount	1,325,383	2.3%	2.0%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,137	54	2.67 3.71	805 805	0.075 0.102	2
# of Routes		% Chng	5 Year		
AM	40	0.0%	-1.2%	Reimbursable Academic Trips	0
Midday	7	0.0%	4.2%	Non-Reimbursable Academic Trips	0
PM	40	0.0%	-1.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,929 of which 478 or 24.8% are safety based resulting in 46.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 340 - LEWISTON INDEPENDENT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	379,085	-8.9%	-1.9%			Life Insurance	281	-31.3%	-1.9%		
Bus Assistants	70,778	-1.1%	4.4%			Health Insurance	102,428	-13.9%	-3.1%		
Technicians	111,179	2.7%	9.2%			Physicals	5,835	-1.9%	0.8%		
Transportation Super.	46,255	-8.5%	-2.6%			Workers Compensation	32,858	-0.6%	7.4%		
Dr. Trainers/Coord.						FICA	49,009	0.0%	1.4%		
Dispatcher/Secretary	33,270	2.7%	1.0%			PERSI	72,437	-0.9%	1.9%		
Other Program Staff						PERSI Sick Leave	6,671	-16.2%	129.5%		
						Other Benefits	480	-49.9%	-10.1%		
Total	640,567	-5.7%	0.0%			Total	269,999	-6.7%	0.1%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	124,958	-24.0%	0.2%		
Equipment Rental						Oil & Lubricants			63.2%		
Contract Repairs/Maint	13,877	-2.8%	106.8%			Shop Materials & Parts	90,307	-13.2%	7.5%		
Utilities-Bus Garage	8,891	-14.5%	-2.9%			Office	1,568	254.8%	468.5%		
Bus Routing Software						Cleaning			-21.9%		
Travel Expenses	2,578	5.3%	14.3%			Coveralls, Rags, Laundry			-15.3%		
Other Expenses						Hand Tools	997	1020.2%	273.4%		
Total	25,346	-6.5%	15.9%			Total	217,830	-19.0%	2.0%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%	-19.7%	

Total Operating Costs 1,153,742 which is 2.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	307,707		8.0%	-1.5%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-72.6%
Field Trips					Field Trips	13,021		-11.2%	3.3%
Extracurricular Act.					Extracurricular Act.	10,947		72.2%	28.6%
Shuttle Trips					Shuttle Trips	18,547		-6.1%	-18.9%
Summer Programs	4,251		268.4%	25.3%	Summer Programs			-100.0%	-13.7%
Other					Other	1,845			-86.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	311,958		9.0%	-1.2%	Total	44,360		1.0%	14.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,153,742	-8.8%	0.3%	2.4%
Total Miles	356,318	8.0%	-0.8%	1.4%
Reimbursement Factor	3.2380			
Reimbursable Operating Costs	1,010,120	-7.9%	0.0%	2.5%
Reimbursement Received	504	200.0%	29.5%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,009,616	-7.9%	0.1%	2.5%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-90.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,106	-1.1%	-0.3%	1.5%
Depreciation	84,593	3.3%	1.2%	1.4%
Support Vehicle Mileage Cost	1,815	-67.1%	26.0%	0.9%
Total Reimbursement Cost	1,101,130	-7.4%	0.0%	1.3%
Reimbursement Rate	60	1.2%	0.7%	
Reimbursement	662,073	-6.3%	0.8%	1.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	318,820	-0.7%	-1.1%	1.4%
Total Reimbursable Amount	980,893	-4.6%	0.1%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,770	35	3.51	3.71	0.083	0.102
# of Routes		% Chng	5 Year		
AM	23	0.0%	-1.1%	Reimbursable Academic Trips	0
Midday	12	-7.7%	0.4%	Non-Reimbursable Academic Trips	0
PM	23	0.0%	1.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,497 of which 0 or 0.0% are safety based resulting in 31.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 341 - LAPWAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	79,064	11.9%	-3.2%			Life Insurance	256	32.0%	2.6%		
Bus Assistants						Health Insurance					
Technicians	34,169	0.0%	-1.3%			Physicals	1,252	26.5%	13.9%		
Transportation Super.	16,455	0.0%	13.0%			Workers Compensation	5,554	3.3%	6.3%		
Dr. Trainers/Coord.						FICA	9,762	7.3%	-1.1%		
Dispatcher/Secretary						PERSI	11,678	17.4%	2.3%		
Other Program Staff						PERSI Sick Leave	1,298	17.0%	0.5%		
						Other Benefits			-100.0%		
Total	129,688	6.9%	-1.5%			Total	29,800	11.5%	0.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	19,568	-27.2%	-0.3%		
Equipment Rental						Oil & Lubricants			-61.8%		
Contract Repairs/Maint	10,497	-34.2%	195.2%			Shop Materials & Parts	15,193	37.8%	14.6%		
Utilities-Bus Garage	12,348	-29.3%	-1.5%			Office	402	30.1%	632.6%		
Bus Routing Software						Cleaning			-33.0%		
Travel Expenses	1,320	-10.8%	72.4%			Coveralls, Rags, Laundry			-21.0%		
Other Expenses						Hand Tools	276	1625.0%	305.6%		
Total	24,165	-30.8%	19.6%			Total	35,439	-7.3%	0.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%	5.1%	

Total Operating Costs 219,092 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	46,210		-9.3%	-2.9%	To/From School	3,084			-32.1%
Spcl.To/From School					Spcl.To/From School				-85.9%
Field Trips					Field Trips	3,410		-7.4%	-6.2%
Extracurricular Act.					Extracurricular Act.	6,174		-21.7%	-8.2%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs	479			-42.2%
Other					Other	13		-92.7%	-31.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	46,210		-9.8%	-3.2%	Total	13,160		12.0%	-7.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	219,092	-1.0%	-0.3%	0.5%
Total Miles	59,370	-5.7%	-4.8%	0.2%
Reimbursement Factor	3.6903			
Reimbursable Operating Costs	170,529	-5.3%	0.8%	0.4%
Reimbursement Received	480	0.0%	-78.6%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	170,049	-5.3%	0.9%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		1244.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	802	-4.5%	-3.2%	0.2%
Depreciation	13,006	-23.7%	-9.6%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	183,857	-6.9%	-0.4%	0.2%
Reimbursement Rate	63	-0.2%	0.1%	
Reimbursement	115,643	-7.1%	-0.3%	0.2%
Capped Reimbursement Amount	115,643			0.2%
Prior Year Audit Adjustment	0			
Block Grant	36,439	0.9%	-1.0%	0.2%
Total Reimbursable Amount	152,082	-5.3%	-0.5%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
515	10	3.96	3.71	1,760	805
				0.383	0.102
# of Routes		% Chng	5 Year		
AM	5	0.0%	-4.2%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	5	0.0%	-4.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 104 of which 0 or 0.0% are safety based resulting in 20.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 342 - CULDESAC JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	18,329	4.4%	-9.8%			Life Insurance					-100.0%
Bus Assistants						Health Insurance	357	14.8%	-42.6%		
Technicians	2,529	-1.0%	-62.1%			Physicals	451	0.0%	-4.9%		
Transportation Super.			-100.0%			Workers Compensation	913	-17.1%	-7.1%		
Dr. Trainers/Coord.			-100.0%			FICA	1,593	3.6%	-8.4%		
Dispatcher/Secretary						PERSI	814	9.9%	-9.7%		
Other Program Staff			-100.0%			PERSI Sick Leave	83	9.2%	-11.5%		
						Other Benefits					
Total	20,858	3.7%	-9.6%			Total	4,211	-0.2%	-15.4%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	6,065	-11.2%	-4.3%		
Equipment Rental						Oil & Lubricants			98.2%		
Contract Repairs/Maint	57	-84.2%	-20.8%			Shop Materials & Parts	1,460	6.2%	65.3%		
Utilities-Bus Garage	362	2.5%	-31.3%			Office			-68.4%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	90	-93.1%	-3.5%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools			-100.0%	-100.0%	
Total	509	-74.7%	-16.9%			Total	7,525	-9.2%	-1.6%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)					-50.0%

Total Operating Costs 33,103 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	16,816	13.3%	-7.3%		To/From School		-100.0%	-45.5%	
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	761	22.7%	-11.8%	
Extracurricular Act.					Extracurricular Act.	1,122		-77.8%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	118		-41.2%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	16,816	13.3%	-7.3%		Total	2,001	82.9%	-1.0%	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	33,103	-4.4%	-13.7%	0.1%
Total Miles	18,817	18.1%	-9.2%	0.1%
Reimbursement Factor	1.7592			
Reimbursable Operating Costs	29,583	-8.3%	-11.8%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	29,583	-8.3%	-11.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-86.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	278	5.3%	-5.0%	0.1%
Depreciation	7,820	-16.7%	10.0%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	37,681	-14.6%	-10.8%	0.0%
Reimbursement Rate	61	-0.9%	1.1%	
Reimbursement	23,064	-15.4%	-10.1%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	18,678	-1.5%	-2.0%	0.1%
Total Reimbursable Amount	41,742	-9.8%	-7.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
90	4	2.22 3.71	1,385 805	0.332 0.102	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 27 of which 1 or 3.7% are safety based resulting in 30.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 351 - ONEIDA COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	73,040	1.4%	-2.2%	Life Insurance	578	-8.8%	-7.0%
Bus Assistants				Health Insurance	12,330	10.2%	9.7%
Technicians	36,266	0.5%	1.4%	Physicals	1,544	17.0%	17.4%
Transportation Super.	6,115	0.0%	-0.3%	Workers Compensation	5,886	-24.0%	7.4%
Dr. Trainers/Coord.				FICA	9,259	13.1%	0.1%
Dispatcher/Secretary	7,915	28.5%	8.6%	PERSI	7,569	21.9%	2.2%
Other Program Staff			-100.0%	PERSI Sick Leave	822	24.5%	0.1%
				Other Benefits	105		-100.0%
Total	123,336	2.5%	-1.0%	Total	38,093	6.0%	3.6%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	44,654	-28.4%	6.2%
Equipment Rental				Oil & Lubricants			-27.7%
Contract Repairs/Maint	2,141	76.2%	-30.1%	Shop Materials & Parts	13,823	-42.4%	-0.3%
Utilities-Bus Garage	1,985	-22.7%	-7.5%	Office	249	-42.6%	3.8%
Bus Routing Software				Cleaning			-35.8%
Travel Expenses	380	167.6%	29.6%	Coveralls, Rags, Laundry			-40.8%
Other Expenses				Hand Tools	190	-46.6%	249.0%
Total	4,506	14.8%	13.2%	Total	58,916	-32.4%	-1.6%

Capital Outlay			Insurance			
	% Chng	5 Year		% Chng	5 Year	
Radios	1,280	-99.1%	Property (Garage Only)	163	0.0%	0.9%

Total Operating Costs 226,294 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	99,546		-4.3%	-1.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	8,840		65.5%	9.0%
Extracurricular Act.					Extracurricular Act.	13,850		15.5%	4.9%
Shuttle Trips	145		76.8%	25.4%	Shuttle Trips				-100.0%
Summer Programs				-100.0%	Summer Programs				-32.4%
Other					Other				-22.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	99,691		-4.3%	-1.7%	Total	22,690		30.9%	1.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	226,294	-8.6%	-0.7%	0.5%
Total Miles	122,381	0.8%	-1.3%	0.5%
Reimbursement Factor	1.8491			
Reimbursable Operating Costs	184,339	-13.2%	-0.9%	0.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	184,339	-13.2%	-0.9%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,760	-48.3%	22.6%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,021	-9.3%	-2.1%	0.3%
Depreciation	47,084	-21.5%	1.4%	0.8%
Support Vehicle Mileage Cost	0	-100.0%	-18.5%	0.0%
Total Reimbursement Cost	234,204	-15.5%	-0.7%	0.3%
Reimbursement Rate	65	-1.9%	-0.4%	
Reimbursement	151,184	-17.2%	-1.0%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	54,368	5.1%	1.0%	0.2%
Total Reimbursable Amount	205,552	-12.2%	-0.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
863	18	2.32 3.71	450 805	0.082 0.102	1
# of Routes		% Chng	5 Year		
AM	10	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	10	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 514 of which 95 or 18.5% are safety based resulting in 59.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 363 - MARSING JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	78,744	-18.6%	-8.7%	Life Insurance	395	199.2%	21.4%				
Bus Assistants	11,103	39.1%	-6.5%	Health Insurance	14,330	-9.5%	-12.6%				
Technicians	1,675	-86.4%	-48.0%	Physicals	491	-57.1%	-2.7%				
Transportation Super.	28,209	32.5%	1.6%	Workers Compensation	3,997	-27.7%	-14.8%				
Dr. Trainers/Coord.				FICA	8,511	-13.6%	-11.7%				
Dispatcher/Secretary			-63.5%	PERSI	10,143	-15.2%	-12.4%				
Other Program Staff				PERSI Sick Leave	1,039	-20.0%	-13.8%				
				Other Benefits							
Total	119,731	-13.4%	-10.5%	Total	38,906	-15.0%	-13.0%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	33,145	-21.8%	-4.4%				
Equipment Rental				Oil & Lubricants			-29.0%				
Contract Repairs/Maint	13,230	-47.6%	8699.7%	Shop Materials & Parts	12,253	-64.3%	7.2%				
Utilities-Bus Garage	7,174	-7.1%	4.9%	Office	161		-53.8%				
Bus Routing Software				Cleaning			30.3%				
Travel Expenses	100	-44.4%	-10.0%	Coveralls, Rags, Laundry			-100.0%				
Other Expenses				Hand Tools			-100.0%				
Total	20,504	-38.1%	62.6%	Total	45,559	-40.6%	-5.0%				

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)	525	0.0%	-5.9%				

Total Operating Costs 225,225 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	56,577		-5.3%	-9.0%	To/From School				
Spcl.To/From School					Spcl.To/From School	950		-65.9%	-19.4%
Field Trips					Field Trips	2,375		4.9%	-47.6%
Extracurricular Act.					Extracurricular Act.	3,329		-41.5%	-16.4%
Shuttle Trips	1,118		-2.0%	1.7%	Shuttle Trips				
Summer Programs					Summer Programs	3,084		52.3%	-39.6%
Other					Other	469		-66.0%	44.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	57,695		-5.2%	-8.9%	Total	10,207		-27.8%	-10.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	225,225	-23.7%	-8.7%	0.5%
Total Miles	67,902	-9.5%	-9.4%	0.3%
Reimbursement Factor	3.3169			
Reimbursable Operating Costs	191,369	-20.2%	-8.4%	0.5%
Reimbursement Received	1,440	-21.1%	-17.7%	1.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	189,929	-20.1%	-8.0%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,137	-9.7%	-69.9%	0.3%
Depreciation	28,333	-20.3%	0.1%	0.5%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	219,399	-20.1%	-7.2%	0.2%
Reimbursement Rate	58	-6.7%	0.1%	
Reimbursement	128,136	-25.5%	-6.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	85,081	0.4%	-1.3%	0.4%
Total Reimbursable Amount	213,217	-16.9%	-5.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
840	13	3.78	3.71	0.121	0.102
# of Routes		% Chng	5 Year		
AM	8	-11.1%	-2.5%	Reimbursable Academic Trips	0
Midday	4	33.3%	11.1%	Non-Reimbursable Academic Trips	0
PM	9	12.5%	1.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 408 of which 71 or 17.4% are safety bused resulting in 48.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 364 - PLEASANT VALLEY ELEM DIST

Schedule Used - In-Lieu Only

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
Total					Total				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
Total					Total				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,856	181.3%	145.6%	1.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	12	-45.5%	-11.9%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	4,868	178.5%	130.3%	0.0%
Reimbursement Rate	50	-0.8%	0.0%	
Reimbursement	2,438	176.4%	120.5%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	1,832	0.6%	-3.6%	0.0%
Total Reimbursable Amount	4,270	57.9%	5.1%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
11	0	3.71	805	0.000 0.102	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

**Pupil Transportation Operating Cost for School Year 2014-2015
District - 365 - BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT
Schedule Used - District Owned - Actual Cost Method**

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		44,069	-1.7%	-10.8%	Life Insurance		77	-10.5%	-18.7%		
Bus Assistants					Health Insurance		9,459	63.9%	-5.1%		
Technicians					Physicals		642	30.0%	-9.5%		
Transportation Super.		9,298	-19.9%	-12.9%	Workers Compensation		2,465	26.0%	1.6%		
Dr. Trainers/Coord.					FICA		2,849	-16.8%	-12.9%		
Dispatcher/Secretary		9,270	17.6%	5.2%	PERSI		1,669	-2.2%	-18.0%		
Other Program Staff					PERSI Sick Leave		165	-5.7%	-20.4%		
					Other Benefits						
Total		62,637	-2.6%	-8.9%	Total		17,326	27.3%	-12.3%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses					Fuel		23,553	-31.4%	-8.9%		
Equipment Rental					Oil & Lubricants				-46.7%		
Contract Repairs/Maint		15,697	-3.0%	1.8%	Shop Materials & Parts		14,884	-8.7%	10.2%		
Utilities-Bus Garage		1,012	-18.1%	-11.0%	Office				-100.0%		
Bus Routing Software					Cleaning						
Travel Expenses		865	-5.4%	47.8%	Coveralls, Rags, Laundry						
Other Expenses					Hand Tools						
Total		17,574	-4.1%	0.3%	Total		38,437	-24.1%	-6.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios					-100.0%	Property (Garage Only)					

Total Operating Costs 135,974 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	62,132		-8.3%	-12.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,042		-31.2%	-3.2%
Extracurricular Act.					Extracurricular Act.	8,953		-37.9%	-1.7%
Shuttle Trips					Shuttle Trips				
Summer Programs				-48.2%	Summer Programs				
Other					Other				-64.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	62,132		-8.3%	-12.4%	Total	9,995		-37.3%	-5.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	135,974	-7.5%	-9.2%	0.3%
Total Miles	72,127	-13.9%	-12.2%	0.3%
Reimbursement Factor	1.8852			
Reimbursable Operating Costs	117,131	-1.5%	-9.0%	0.3%
Reimbursement Received	696	70.6%	-31.7%	0.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	116,435	-1.8%	-8.9%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	41,757	16.8%	2.7%	10.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	717	-31.6%	-7.2%	0.2%
Depreciation	7,202	-30.3%	-21.3%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	166,111	0.3%	-7.9%	0.2%
Reimbursement Rate	57	-1.2%	-0.3%	
Reimbursement	95,252	-1.0%	-8.3%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	58,306	8.6%	-2.0%	0.3%
Total Reimbursable Amount	153,558	2.4%	-6.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
311	10	1.99	3.71	0.198	0.102
# of Routes		% Chng	5 Year		
AM	4	0.0%	-10.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-10.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 135 of which 0 or 0.0% are safety based resulting in 43.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 370 - HOMEDALE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	132,758	-5.6%	-3.8%	Life Insurance	519	-0.2%	0.4%	Health Insurance	49,024	17.3%	4.5%
Bus Assistants	8,293	-14.2%	4.5%	Physicals	805	-36.9%	0.4%	Workers Compensation	7,013	-23.5%	-1.4%
Technicians	28,972	0.1%	-1.4%	FICA	13,299	-1.6%	-2.9%	PERSI	18,737	-5.9%	0.8%
Transportation Super.	12,198	0.7%	0.2%	PERSI Sick Leave	1,921	-5.7%	-1.0%	Other Benefits			
Dr. Trainers/Coord.											
Dispatcher/Secretary	8,093	-0.3%	2.7%								
Other Program Staff											
Total	190,314	-4.6%	-2.7%	Total	91,318	3.5%	1.4%				

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	40,298	-34.8%	-3.4%	Oil & Lubricants			-15.5%
Equipment Rental				Shop Materials & Parts	6,748	-14.1%	29.1%	Office	252	-48.5%	22.3%
Contract Repairs/Maint	20,802	1.7%	-10.3%	Cleaning			273.3%	Coveralls, Rags, Laundry			-100.0%
Utilities-Bus Garage	8,615	-14.1%	0.7%	Hand Tools	400	77.8%	19.3%				
Bus Routing Software											
Travel Expenses	500	-35.7%	4.1%	Total	47,698	-32.3%	-2.9%				
Other Expenses											
Total	29,917	-4.3%	-8.2%								

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	668	-0.3%	71.1%	Property (Garage Only)	155	0.0%	0.9%				

Total Operating Costs 360,070 which is 0.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	77,335		-18.9%	-5.1%	To/From School				-100.0%
Spcl.To/From School	6,471		-1.5%	-48.8%	Spcl.To/From School			-100.0%	-100.0%
Field Trips					Field Trips	5,554		3.2%	9.1%
Extracurricular Act.					Extracurricular Act.	13,198		17.5%	-3.0%
Shuttle Trips	397		-19.0%	50.1%	Shuttle Trips				
Summer Programs	519		-18.8%	-24.5%	Summer Programs	470		-45.2%	-8.5%
Other					Other				52.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	84,722		-17.8%	-7.5%	Total	19,222		2.8%	-2.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	360,070	-7.7%	-2.7%	0.8%
Total Miles	103,944	-14.6%	-6.8%	0.4%
Reimbursement Factor	3.4641			
Reimbursable Operating Costs	293,485	-11.1%	-3.4%	0.7%
Reimbursement Received	576	-73.0%	-8.5%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	292,909	-10.7%	-3.3%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,663	-3.9%	-28.0%	0.5%
Depreciation	68,880	1.9%	3.1%	1.1%
Support Vehicle Mileage Cost	3,198	-15.3%	0.7%	1.6%
Total Reimbursement Cost	366,650	-8.6%	-2.3%	0.4%
Reimbursement Rate	62	1.5%	0.2%	
Reimbursement	227,362	-7.2%	-2.1%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	91,036	2.3%	-0.5%	0.4%
Total Reimbursable Amount	318,398	-4.7%	-1.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,210	15	4.31	3.71	0.109	0.102
# of Routes		% Chng	5 Year		
AM	11	10.0%	2.5%	Reimbursable Academic Trips	0
Midday	6	0.0%	0.8%	Non-Reimbursable Academic Trips	0
PM	9	-10.0%	-2.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 594 of which 218 or 36.7% are safety based resulting in 49.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 371 - PAYETTE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	129,584	1.4%	-1.3%	Life Insurance	937	10.8%	-2.8%
Bus Assistants				Health Insurance	48,197	16.3%	-3.3%
Technicians	31,568	3.0%	1.4%	Physicals	3,592	78.6%	18.2%
Transportation Super.	34,124	5.9%	2.2%	Workers Compensation	7,892	-3.4%	0.2%
Dr. Trainers/Coord.				FICA	13,737	3.5%	-1.4%
Dispatcher/Secretary	1,513	3.6%	2.1%	PERSI	20,904	10.1%	1.0%
Other Program Staff				PERSI Sick Leave	2,142	10.1%	-1.1%
				Other Benefits			
Total	196,789	2.4%	-0.3%	Total	97,401	12.4%	-1.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	42,225	-17.5%	-0.3%
Equipment Rental				Oil & Lubricants			331.2%
Contract Repairs/Maint	3,544	-3.9%	51.7%	Shop Materials & Parts	33,657	35.5%	4.9%
Utilities-Bus Garage	5,132	-0.2%	-1.8%	Office	516	21.7%	-3.0%
Bus Routing Software				Cleaning			355.7%
Travel Expenses	296	-64.7%	793.9%	Coveralls, Rags, Laundry			-15.9%
Other Expenses			-100.0%	Hand Tools	400	0.0%	9.0%
Total	8,972	-7.2%	7.8%	Total	76,798	-0.1%	-0.6%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	170	3.0%	5.4%

Total Operating Costs 380,130 which is 0.8% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	64,106		1.3%	-5.4%	To/From School	6,558		-2.7%	0.7%
Spcl.To/From School					Spcl.To/From School				391.1%
Field Trips					Field Trips	12,450		31.7%	-2.2%
Extracurricular Act.					Extracurricular Act.	10,416		6.9%	-11.9%
Shuttle Trips	884		13.0%	-16.0%	Shuttle Trips				
Summer Programs	1,842		14.3%	29.0%	Summer Programs				
Other					Other				38.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	66,832		1.8%	-5.2%	Total	29,424		13.4%	-4.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	380,130	4.0%	-0.7%	0.8%
Total Miles	96,256	5.1%	-5.1%	0.4%
Reimbursement Factor	3.9492			
Reimbursable Operating Costs	263,933	0.7%	-1.0%	0.7%
Reimbursement Received	2,952	0.8%	-7.4%	2.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	260,981	0.7%	-0.9%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,432	-1.6%	-1.4%	0.4%
Depreciation	74,497	3.0%	3.8%	1.2%
Support Vehicle Mileage Cost	487	-29.2%	0.5%	0.2%
Total Reimbursement Cost	337,397	1.2%	0.0%	0.4%
Reimbursement Rate	64	1.0%	0.5%	
Reimbursement	214,630	2.2%	0.5%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	78,925	0.6%	-2.1%	0.3%
Total Reimbursable Amount	293,555	1.8%	-0.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,542	16	5.03	3.71	0.155	0.102
# of Routes		% Chng	5 Year		
AM	8	0.0%	-2.8%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 520 of which 362 or 69.6% are safety based resulting in 33.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 372 - NEW PLYMOUTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	94,439	-1.2%	-1.8%	Life Insurance	667	-15.1%	-3.4%
Bus Assistants			-57.6%	Health Insurance	25,090	48.8%	1.9%
Technicians	36,951	4.7%	3.2%	Physicals	1,250	-26.0%	3.5%
Transportation Super.	33,518	1.9%	2.7%	Workers Compensation	8,011	-25.8%	15.0%
Dr. Trainers/Coord.				FICA	11,904	0.0%	-1.2%
Dispatcher/Secretary				PERSI	18,716	7.9%	2.0%
Other Program Staff			-100.0%	PERSI Sick Leave	217	-85.7%	-19.4%
				Other Benefits	511		-62.4%
Total	164,908	0.7%	-0.1%	Total	66,366	9.0%	0.4%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	36,849	-23.4%	1.0%
Equipment Rental				Oil & Lubricants			2484.1%
Contract Repairs/Maint	20,780	275.3%	131.8%	Shop Materials & Parts	6,815	-62.5%	-0.2%
Utilities-Bus Garage	5,718	20.9%	4.5%	Office	84	-74.8%	85.9%
Bus Routing Software				Cleaning			0.2%
Travel Expenses	412	-4.2%	25.9%	Coveralls, Rags, Laundry			30.6%
Other Expenses				Hand Tools	262	-13.8%	31.4%
Total	26,910	151.6%	32.7%	Total	44,010	-34.2%	-3.3%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	104	28.4%	1.1%

Total Operating Costs 302,298 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	58,713		-4.9%	-4.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,841		-19.5%	-3.2%
Extracurricular Act.					Extracurricular Act.	14,893		2.3%	3.7%
Shuttle Trips	101		2425.0%	462.2%	Shuttle Trips				
Summer Programs	3,013		-25.7%	-2.2%	Summer Programs				
Other					Other	18		-89.0%	-37.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	61,827		-6.1%	-4.9%	Total	18,752		-3.8%	0.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	302,298	0.0%	0.3%	0.6%
Total Miles	80,579	-5.5%	-3.8%	0.3%
Reimbursement Factor	3.7516			
Reimbursable Operating Costs	231,950	-0.6%	-0.9%	0.6%
Reimbursement Received	0		-98.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	231,950	-0.6%	-0.9%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0		-64.9%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,082	-7.0%	-1.9%	0.3%
Depreciation	20,792	14.0%	-9.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	253,824	0.5%	-2.0%	0.3%
Reimbursement Rate	61	1.7%	0.1%	
Reimbursement	155,708	2.1%	-1.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	66,862	-0.3%	0.6%	0.3%
Total Reimbursable Amount	222,570	1.4%	-1.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
950	10	4.09	3.71	0.109	0.102
# of Routes		% Chng	5 Year		
AM	6	0.0%	0.6%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	0.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 376 of which 52 or 13.8% are safety based resulting in 39.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 373 - FRUITLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	148,780	-1.0%	1.7%	Life Insurance	486	5.7%	0.5%
Bus Assistants	4,079			Health Insurance	65,820	19.0%	3.1%
Technicians	31,454	2.0%	1.0%	Physicals	937	-52.3%	-2.4%
Transportation Super.	36,967	3.2%	2.6%	Workers Compensation	12,148	-9.6%	5.7%
Dr. Trainers/Coord.	10,000	0.0%	0.0%	FICA	16,422	8.9%	2.1%
Dispatcher/Secretary				PERSI	21,522	0.6%	24.4%
Other Program Staff				PERSI Sick Leave	2,824	4.9%	72.9%
				Other Benefits	1,871	44.8%	17.6%
Total	231,280	1.9%	2.0%	Total	122,030	9.3%	4.9%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	53,898	-18.5%	2.8%
Equipment Rental				Oil & Lubricants			6.5%
Contract Repairs/Maint	17,058	-28.1%	673.4%	Shop Materials & Parts	22,647	-21.4%	14.4%
Utilities-Bus Garage	9,067	-9.8%	-2.0%	Office	222	-19.0%	19.1%
Bus Routing Software				Cleaning			-41.5%
Travel Expenses	832	-18.0%	8.2%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	400	0.0%	-13.5%
Total	26,957	-22.5%	28.3%	Total	77,167	-19.3%	4.1%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	89			Property (Garage Only)	323	0.9%	4.6%

Total Operating Costs 457,846 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	85,717		1.2%	0.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,184		-41.3%	-32.2%
Extracurricular Act.					Extracurricular Act.	29,381		17.8%	15.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs	45			
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	85,717		1.2%	0.3%	Total	33,610		3.6%	-3.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	457,846	-2.4%	2.6%	1.0%
Total Miles	119,327	1.8%	-1.1%	0.5%
Reimbursement Factor	3.8369			
Reimbursable Operating Costs	328,888	-3.1%	4.1%	0.8%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	328,888	-3.1%	4.1%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-23.9%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,413	-2.7%	1.2%	0.4%
Depreciation	43,818	27.9%	7.6%	0.7%
Support Vehicle Mileage Cost	0		-95.6%	0.0%
Total Reimbursement Cost	374,119	-0.6%	4.2%	0.4%
Reimbursement Rate	60	0.0%	0.0%	
Reimbursement	224,264	-0.6%	4.2%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	80,409	1.3%	0.0%	0.3%
Total Reimbursable Amount	304,673	-0.1%	3.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,727	19	4.35	3.71	0.109	0.102
# of Routes		% Chng	5 Year		
AM	9	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	5	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	12	9.1%	4.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 764 of which 107 or 14.0% are safety based resulting in 44.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 381 - AMERICAN FALLS JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	147,983	3.8%	-1.0%	Life Insurance	760	-0.1%	-5.1%
Bus Assistants		-100.0%	-20.9%	Health Insurance	46,157	8.9%	11.5%
Technicians	37,855	3.2%	1.2%	Physicals	1,225	-21.2%	1.5%
Transportation Super.	49,092	1.4%	-0.9%	Workers Compensation	13,879	2.1%	3.1%
Dr. Trainers/Coord.				FICA	18,620	-1.2%	-3.5%
Dispatcher/Secretary	22,314	3.1%	3.3%	PERSI	25,964	0.5%	1.0%
Other Program Staff				PERSI Sick Leave	2,661	0.5%	-0.9%
				Other Benefits		-100.0%	693.1%
Total	257,244	1.9%	-1.7%	Total	109,266	3.2%	2.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	67,370	-32.5%	-1.2%
Equipment Rental				Oil & Lubricants			52.2%
Contract Repairs/Maint	15,845	-41.7%	22.4%	Shop Materials & Parts	36,963	-6.9%	-4.6%
Utilities-Bus Garage	10,379	-11.0%	7.5%	Office	72	-45.0%	-12.6%
Bus Routing Software				Cleaning			-64.5%
Travel Expenses	2,489	44.0%	4.7%	Coveralls, Rags, Laundry			-30.4%
Other Expenses				Hand Tools	301	-24.8%	3.8%
Total	28,713	-29.2%	1.1%	Total	104,706	-25.2%	-3.9%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	330	25.5%	24.8%

Total Operating Costs 500,259 which is 1.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	166,783	16,570	-2.0%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	18,220		1.5%	-5.6%
Extracurricular Act.					Extracurricular Act.	22,397		-3.1%	-0.5%
Shuttle Trips				-63.2%	Shuttle Trips	290		6.2%	-46.9%
Summer Programs	9,475		-3.5%	82.0%	Summer Programs				
Other					Other	328		-51.2%	18.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	176,258	16,570	-2.1%	-1.5%	Total	41,235		-1.8%	-6.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	500,259	-7.2%	-2.1%	1.1%
Total Miles	234,063	-2.0%	-2.8%	0.9%
Reimbursement Factor	2.3001			
Reimbursable Operating Costs	405,411	-7.2%	-0.5%	1.0%
Reimbursement Received	480	66.7%	35.6%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	404,931	-7.2%	-0.5%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	82,745	-5.6%	1.9%	0.2%
Assessment Fees	2,335	-10.9%	-27.1%	0.7%
Depreciation	108,899	20.2%	1.2%	1.8%
Support Vehicle Mileage Cost	2,153	7.0%	0.6%	1.1%
Total Reimbursement Cost	601,063	-2.9%	-0.2%	0.7%
Reimbursement Rate	63	1.7%	-0.2%	
Reimbursement	378,566	-1.3%	-0.4%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	138,103	2.3%	-0.4%	0.6%
Total Reimbursable Amount	516,669	-0.4%	-0.4%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,450	23	3.10	3.71	1,304	805
				0.156	0.102
# of Routes		% Chng	5 Year		
AM	13	0.0%	-3.3%	Reimbursable Academic Trips	0
Midday	4	0.0%	2.1%	Non-Reimbursable Academic Trips	0
PM	13	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 459 of which 145 or 31.6% are safety based resulting in 31.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 382 - ROCKLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	14,650	-3.1%	0.8%	Life Insurance	11	-15.4%	17.5%
Bus Assistants				Health Insurance	1,097	5.4%	28.1%
Technicians	2,000	-33.2%	9.7%	Physicals	765	-19.0%	11.1%
Transportation Super.	2,835	0.8%	3.9%	Workers Compensation	817	-13.8%	3.6%
Dr. Trainers/Coord.				FICA	1,585	-6.4%	2.3%
Dispatcher/Secretary				PERSI	1,806	-11.2%	-3.4%
Other Program Staff	1,260	0.0%	0.0%	PERSI Sick Leave	201	-11.5%	5.0%
				Other Benefits	92	-67.5%	-83.8%
Total	20,745	-6.5%	2.1%	Total	6,374	-11.3%	4.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	13,876	-33.0%	1.0%
Equipment Rental				Oil & Lubricants			-19.7%
Contract Repairs/Maint	8,497	-15.9%	57.8%	Shop Materials & Parts	9,311	112.3%	10.6%
Utilities-Bus Garage	4,630	-13.3%	4.8%	Office			
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	1,388	33.6%	15.9%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	383	104.8%	131.4%
Total	14,515	-12.0%	13.8%	Total	23,570	-6.8%	-1.5%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			-50.0%

Total Operating Costs 65,204 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	21,436		-14.7%	-4.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,598		-25.2%	-60.2%
Extracurricular Act.					Extracurricular Act.	16,040		10.2%	7.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	21,436		-14.7%	-4.5%	Total	17,638		5.7%	3.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	65,204	-8.4%	1.4%	0.1%
Total Miles	39,074	-6.5%	-2.0%	0.1%
Reimbursement Factor	1.6687			
Reimbursable Operating Costs	35,770	-16.3%	-1.5%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	35,770	-16.3%	-1.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	233	23.9%	2.5%	0.1%
Depreciation	12,874	0.0%	25.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	48,877	-12.4%	0.8%	0.1%
Reimbursement Rate	67	2.7%	0.7%	
Reimbursement	32,983	-10.0%	1.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	9,310	-3.6%	-0.7%	0.0%
Total Reimbursable Amount	42,293	-8.7%	1.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
184	5	2.27 3.71	616 805	0.144 0.102	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	-6.3%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	12.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 79 of which 23 or 29.1% are safety based resulting in 42.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 383 - ARBON ELEMENTARY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	13,939	0.5%	-2.5%			Life Insurance					
Bus Assistants						Health Insurance	15,978	11.2%	2.2%		
Technicians	6,970	0.6%	46.7%			Physicals	385	-42.4%	-1.6%		
Transportation Super.	273	-30.0%	38.6%			Workers Compensation	1,029	-5.4%	5.3%		
Dr. Trainers/Coord.						FICA	1,620	0.0%	3.2%		
Dispatcher/Secretary						PERSI					
Other Program Staff						PERSI Sick Leave					
						Other Benefits					
Total	21,182	0.0%	3.1%			Total	19,012	7.2%	1.8%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	2,819	-68.4%	-7.2%		
Equipment Rental						Oil & Lubricants			-41.9%		
Contract Repairs/Maint	1,604	-50.4%	-3.0%			Shop Materials & Parts	75	-73.6%	333.8%		
Utilities-Bus Garage						Office			-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	259	-10.7%	28.0%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	1,863	-47.1%	0.4%			Total	2,894	-68.6%	-5.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 44,951 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	18,568	0.0%	-3.2%		To/From School				
Spcl.To/From School			-100.0%		Spcl.To/From School				
Field Trips					Field Trips	510	61.4%	16.9%	
Extracurricular Act.					Extracurricular Act.	565	53.5%	-9.4%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-4.7%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	18,568	0.0%	-3.3%		Total	1,075	57.2%	2.3%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	44,951	-13.0%	-1.1%	0.1%
Total Miles	19,643	2.1%	-3.2%	0.1%
Reimbursement Factor	2,2884			
Reimbursable Operating Costs	42,491	-14.7%	-1.2%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	42,491	-14.7%	-1.2%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	254	4.1%	5.0%	0.1%
Depreciation	2,994	-16.7%	-18.7%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	45,739	-14.8%	-3.2%	0.1%
Reimbursement Rate	63	0.9%	1.2%	
Reimbursement	29,035	-14.0%	-1.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,630	-2.5%	10.5%	0.1%
Total Reimbursable Amount	48,665	-9.7%	1.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
20	2	2.45	3.71	0.290	0.102
# of Routes		% Chng	5 Year		
AM	2	0.0%	-12.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 17 of which 0 or 0.0% are safety based resulting in 85.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 391 - KELLOGG JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	244,598	14.2%	-1.7%	Life Insurance	1,175	2.3%	-0.1%
Bus Assistants	11,433	-5.8%	28.7%	Health Insurance	111,843	-5.0%	-0.3%
Technicians	86,705	6.3%	7.1%	Physicals	3,908	19.1%	10.2%
Transportation Super.	16,245	0.8%	-13.6%	Workers Compensation	16,796	4.0%	-2.9%
Dr. Trainers/Coord.				FICA	26,416	12.3%	-1.8%
Dispatcher/Secretary	31,356	5.5%	2.4%	PERSI	31,584	5.1%	1.1%
Other Program Staff				PERSI Sick Leave	3,515	5.1%	-0.5%
				Other Benefits	494	13.6%	-0.9%
Total	390,337	10.3%	-1.5%	Total	195,731	0.1%	-0.6%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	74,629	-23.3%	-1.8%
Equipment Rental				Oil & Lubricants			-9.7%
Contract Repairs/Maint	6,543	-39.2%	37.1%	Shop Materials & Parts	53,635	0.5%	6.6%
Utilities-Bus Garage	20,631	-3.1%	-0.5%	Office	229	-49.9%	-3.8%
Bus Routing Software				Cleaning			
Travel Expenses	6,163	111.6%	34.4%	Coveralls, Rags, Laundry			-33.1%
Other Expenses				Hand Tools	870	20.0%	39.7%
Total	33,337	-4.6%	2.9%	Total	129,363	-14.8%	0.2%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			20.0%	Property (Garage Only)	277	1.5%	73.7%

Total Operating Costs 749,045 which is 1.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	192,385		11.2%	-0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	6,898			-100.0%
Extracurricular Act.					Extracurricular Act.	27,352		-2.9%	-5.1%
Shuttle Trips	1,510		-60.6%	-11.7%	Shuttle Trips				
Summer Programs					Summer Programs	502			43.1%
Other					Other			-100.0%	103.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	193,895		9.7%	-0.9%	Total	34,752		23.2%	-2.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	749,045	1.7%	-1.0%	1.6%
Total Miles	228,647	11.5%	-1.1%	0.9%
Reimbursement Factor	3.2760			
Reimbursable Operating Costs	635,200	0.0%	-0.8%	1.6%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	635,200	0.0%	-0.8%	1.6%
Administrative Allowance				
In-Lieu/Special Contracts	954	-54.0%	-27.6%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,932	-5.4%	-68.5%	0.8%
Depreciation	101,446	-6.2%	2.3%	1.7%
Support Vehicle Mileage Cost	3,381	-26.5%	1.4%	1.7%
Total Reimbursement Cost	743,913	-1.2%	-0.5%	0.8%
Reimbursement Rate	63	0.0%	0.9%	
Reimbursement	466,068	-1.3%	0.4%	0.9%
Capped Reimbursement Amount			0.6%	
Prior Year Audit Adjustment	0			
Block Grant	141,567	-4.4%	-3.6%	0.6%
Total Reimbursable Amount	607,635	0.0%	-0.3%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,142	24	3.82	3.71	0.169	0.102
# of Routes		% Chng	5 Year		
AM	18	0.0%	0.1%	Reimbursable Academic Trips	0
Midday	4	33.3%	10.4%	Non-Reimbursable Academic Trips	0
PM	18	-5.3%	0.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 546 of which 105 or 19.2% are safety based resulting in 47.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 392 - MULLAN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	16,160	5.2%	6.5%	Life Insurance	40	-2.4%	8.5%
Bus Assistants				Health Insurance	4,806	-3.2%	10.6%
Technicians	4,610	-16.3%	2.7%	Physicals	250	-58.7%	3.2%
Transportation Super.				Workers Compensation	823	0.0%	12.9%
Dr. Trainers/Coord.				FICA	1,449	-0.3%	5.0%
Dispatcher/Secretary				PERSI	2,351	0.2%	7.5%
Other Program Staff			-69.5%	PERSI Sick Leave	262	0.4%	5.8%
				Other Benefits			
Total	20,770	-0.5%	5.1%	Total	9,981	-4.9%	7.5%
Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	7,204	-4.3%	5.3%
Equipment Rental				Oil & Lubricants			70.7%
Contract Repairs/Maint		-100.0%	148.2%	Shop Materials & Parts	2,863	-39.3%	21.9%
Utilities-Bus Garage	360	-5.8%	35.6%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	210	-54.7%	1105.2%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	400		-66.7%
Total	570	-57.0%	59.5%	Total	10,467	-14.5%	9.6%
Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 41,788 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School			-100.0%	-25.7%	To/From School			-100.0%	-15.0%
Spcl.To/From School	4,775			-100.0%	Spcl.To/From School	3,636			
Field Trips					Field Trips	969		-35.2%	-5.4%
Extracurricular Act.					Extracurricular Act.	5,499		-1.0%	0.8%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other					Other				28.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	4,775		-12.4%	-8.1%	Total	10,104		-10.4%	-0.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	41,788	-7.0%	5.9%	0.1%
Total Miles	14,879	-11.0%	-3.7%	0.1%
Reimbursement Factor	2.8085			
Reimbursable Operating Costs	13,411	-8.5%	0.9%	0.0%
Reimbursement Received	0		50.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	13,411	-8.5%	1.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	80	-9.1%	3.5%	0.0%
Depreciation	0		-60.0%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	13,491	-8.5%	-1.7%	0.0%
Reimbursement Rate	59	-3.5%	-1.3%	
Reimbursement	7,947	-11.7%	-2.7%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	4,729	0.8%	0.1%	0.0%
Total Reimbursable Amount	12,676	-7.4%	-1.9%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
107	3	2.81 3.71	745 805	0.471 0.102	0
# of Routes		% Chng	5 Year		
AM	1	0.0%	12.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	1	0.0%	12.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 18 of which 0 or 0.0% are safety based resulting in 16.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 393 - WALLACE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	130,455	5.8%	-3.0%	Life Insurance	284	1.1%	4.0%
Bus Assistants	7,041	52.2%	14.1%	Health Insurance	27,351	-2.4%	-8.8%
Technicians	28,700	1.9%	-35.4%	Physicals	1,335	6.3%	10.0%
Transportation Super.	12,091	-7.5%	23.6%	Workers Compensation	7,427	-1.5%	2.4%
Dr. Trainers/Coord.	880	6.0%	6.0%	FICA	13,474	5.4%	2.3%
Dispatcher/Secretary			-95.3%	PERSI	16,433	4.5%	-1.3%
Other Program Staff				PERSI Sick Leave	1,684	4.6%	-2.8%
				Other Benefits			
Total	179,167	5.4%	-2.8%	Total	67,988	1.1%	-5.2%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	39,449	-22.2%	-2.1%
Equipment Rental				Oil & Lubricants			3.7%
Contract Repairs/Maint	876	3.4%	14.3%	Shop Materials & Parts	9,528	-47.4%	85.3%
Utilities-Bus Garage	14,493	-8.6%	66.7%	Office	15	7.1%	19.8%
Bus Routing Software				Cleaning			110.5%
Travel Expenses	2,073	31.4%	22.1%	Coveralls, Rags, Laundry			292.7%
Other Expenses				Hand Tools	400	0.0%	134.6%
Total	17,442	-4.6%	26.6%	Total	49,392	-28.7%	-3.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			66.1%	Property (Garage Only)	727	2.8%	-0.8%

Total Operating Costs 314,716 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	81,320		0.8%	-1.3%	To/From School				
Spcl.To/From School	526		7.6%	-17.0%	Spcl.To/From School				-100.0%
Field Trips					Field Trips	60		39.5%	-31.1%
Extracurricular Act.					Extracurricular Act.	19,149		-4.8%	1.8%
Shuttle Trips	3,729		-5.2%	-2.8%	Shuttle Trips			-100.0%	32.6%
Summer Programs					Summer Programs				
Other					Other	364		126.1%	-10.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	85,575		0.6%	-1.2%	Total	19,573		-3.8%	-2.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	314,716	-3.3%	-4.0%	0.7%
Total Miles	105,148	-0.3%	-1.7%	0.4%
Reimbursement Factor	2,9931			
Reimbursable Operating Costs	256,135	-2.5%	-3.8%	0.6%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	256,135	-2.5%	-3.8%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,233	-1.2%	-3.4%	0.4%
Depreciation	54,809	8.9%	3.4%	0.9%
Support Vehicle Mileage Cost	655	-53.3%	-35.3%	0.3%
Total Reimbursement Cost	312,832	-0.9%	-2.9%	0.4%
Reimbursement Rate	61	-0.1%	0.3%	
Reimbursement	191,933	-1.0%	-2.5%	0.4%
Capped Reimbursement Amount			-5.9%	
Prior Year Audit Adjustment	0			
Block Grant	71,081	-0.7%	-1.0%	0.3%
Total Reimbursable Amount	263,014	-0.9%	-2.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
526	13	3.64	3.71	1,129	805
				0.172	0.102
# of Routes		% Chng	5 Year		
AM	8	14.3%	-2.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	9	0.0%	4.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 276 of which 60 or 21.7% are safety based resulting in 52.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 394 - AVERY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	17,543	-33.6%	-6.8%			Life Insurance	118	4.4%	-4.5%		
Bus Assistants	1,048					Health Insurance	12,830	16.1%	-7.4%		
Technicians			-64.6%			Physicals	462	26.2%	11.2%		
Transportation Super.						Workers Compensation	377	-79.3%	-20.3%		
Dr. Trainers/Coord.						FICA	1,909	-37.6%	-13.1%		
Dispatcher/Secretary	6,365	-50.0%	-9.4%			PERSI	2,044	-49.5%	-8.4%		
Other Program Staff			-84.3%			PERSI Sick Leave	209	-49.6%	-10.2%		
						Other Benefits			-100.0%		
Total	24,956	-36.3%	-12.9%			Total	17,949	-14.0%	-11.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	7,654	-50.1%	-0.3%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	168	-66.1%	182.4%			Shop Materials & Parts	7,750	95.7%	41.4%		
Utilities-Bus Garage	330	0.0%	-15.0%			Office					
Bus Routing Software						Cleaning					
Travel Expenses	111	-31.5%	-27.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	609	-38.3%	17.6%			Total	15,404	-20.2%	3.7%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 58,918 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	29,356	-5.1%	1.9%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%		Summer Programs				
Other					Other			-100.0%	
Non-conforming Vehicles					Non-conforming Vehicles				
Total	29,356	-5.1%	1.9%		Total			-100.0%	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	58,918	-26.6%	-11.0%	0.1%
Total Miles	29,356	-5.1%	1.8%	0.1%
Reimbursement Factor	2.0070			
Reimbursable Operating Costs	58,917	-26.6%	-10.8%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	58,917	-26.6%	-10.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	3,959	11.1%	96.3%	1.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	452	12.4%	-1.9%	0.1%
Depreciation	0	-100.0%	-41.1%	0.0%
Support Vehicle Mileage Cost	0		-56.0%	0.0%
Total Reimbursement Cost	63,328	-26.3%	-11.1%	0.1%
Reimbursement Rate	55	3.9%	-0.6%	
Reimbursement	34,633	-23.4%	-11.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	29,732	-26.0%	-5.6%	0.1%
Total Reimbursable Amount	64,365	-24.6%	-8.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
14	2	2.01	3.71	4,910	805
				0.360	0.102
# of Routes		% Chng	5 Year		
AM	1	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	1	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 12 of which 0 or 0.0% are safety based resulting in 85.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 401 - TETON COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	296,094	1.1%	1.3%	Life Insurance	660	-17.5%	-5.5%
Bus Assistants				Health Insurance	56,549	-4.0%	2.2%
Technicians	90,898	4.5%	6.1%	Physicals	1,550	30.9%	5.6%
Transportation Super.	10,035	2.4%	-6.4%	Workers Compensation	24,790	-12.3%	9.7%
Dr. Trainers/Coord.	2,509	2.4%	0.4%	FICA	26,707	0.3%	1.6%
Dispatcher/Secretary	4,400	3.5%	69.3%	PERSI	42,031	4.4%	3.0%
Other Program Staff				PERSI Sick Leave	4,307	4.4%	1.5%
				Other Benefits	73		-77.6%
Total	403,936	1.9%	1.7%	Total	156,667	-2.2%	3.0%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	117,337	-18.2%	8.8%
Equipment Rental				Oil & Lubricants			-13.5%
Contract Repairs/Maint	16,607	3289.2%	626.7%	Shop Materials & Parts	51,122	45.7%	25.4%
Utilities-Bus Garage	7,153	-32.7%	-3.8%	Office	308		1.3%
Bus Routing Software				Cleaning			-27.2%
Travel Expenses	1,967	137.8%	21.5%	Coveralls, Rags, Laundry			-52.4%
Other Expenses				Hand Tools	1,182	732.4%	232.4%
Total	25,727	115.4%	13.7%	Total	169,949	-4.8%	9.6%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			62.1%	Property (Garage Only)	182	160.0%	14.5%

Total Operating Costs 756,461 which is 1.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	178,394		0.2%	-3.0%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School	4,218			
Field Trips					Field Trips	59,976		141.5%	28.4%
Extracurricular Act.					Extracurricular Act.			-100.0%	-19.0%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other			-100.0%	-68.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	178,394		0.2%	-3.0%	Total	64,194		7.0%	3.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	756,461	1.2%	3.4%	1.6%
Total Miles	242,588	1.9%	-1.5%	0.9%
Reimbursement Factor	3,1183			
Reimbursable Operating Costs	556,286	-0.5%	1.8%	1.4%
Reimbursement Received	1,296	134.8%	-7.0%	1.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	554,990	-0.6%	1.9%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,295	43.9%	109.2%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,681	0.9%	2.1%	0.8%
Depreciation	67,608	33.9%	-4.2%	1.1%
Support Vehicle Mileage Cost	8,216	15.1%	49.8%	4.1%
Total Reimbursement Cost	634,790	2.5%	1.0%	0.7%
Reimbursement Rate	62	3.7%	0.1%	
Reimbursement	390,893	6.2%	1.1%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	157,160	5.4%	1.1%	0.7%
Total Reimbursable Amount	548,053	5.9%	1.0%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,707	25	3.54	3.71	0.121	0.102
			855	805	2
# of Routes		% Chng	5 Year		
AM	17	0.0%	3.3%	Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Academic Trips	0
PM	17	0.0%	3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 738 of which 70 or 9.5% are safety based resulting in 43.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 412 - BUHL JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		96,913	9.0%	1.3%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	9,864		-17.4%	15.5%
Extracurricular Act.					Extracurricular Act.		16,798	-12.6%	3.3%
Shuttle Trips		2,128	10.1%	-5.7%	Shuttle Trips				-100.0%
Summer Programs				-16.2%	Summer Programs		1,390		-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		99,041	9.0%	0.1%	Total	9,864	18,188	-10.0%	5.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	127,093	4.2%	1.1%	0.5%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,800	-46.3%	-20.3%	1.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-1,800	-46.3%	-20.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-98.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	370,097	11.1%	3.7%	0.9%
Assessment Fees	1,285	3.4%	0.2%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	369,582	11.6%	3.8%	0.4%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	224,078	14.4%	4.4%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	77,442	5.2%	0.6%	0.3%
Total Reimbursable Amount	301,520	11.9%	3.3%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,259	16	3.72 3.71	964 805	0.156 0.102	0
# of Routes		% Chng	5 Year		
AM	10	0.0%	3.3%	Reimbursable Academic Trips	0
Midday	1	0.0%	-50.0%	Non-Reimbursable Academic Trips	0
PM	10	0.0%	2.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 382 of which 186 or 48.7% are safety based resulting in 30.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 414 - KIMBERLY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	116,027	1.4%	0.8%	Life Insurance	262	6.1%	-0.7%
Bus Assistants	8,675	-23.8%	8.3%	Health Insurance	25,521	13.5%	2.0%
Technicians	40,189	47.0%	15.2%	Physicals	1,984	-0.4%	4.3%
Transportation Super.	22,311	2.1%	0.1%	Workers Compensation	11,305	-2.0%	12.9%
Dr. Trainers/Coord.	565	-62.9%	-9.5%	FICA	15,362	8.5%	4.1%
Dispatcher/Secretary	15,018	-4.7%	1.3%	PERSI	18,919	7.0%	6.6%
Other Program Staff				PERSI Sick Leave	1,934	6.1%	1.9%
				Other Benefits		-100.0%	-61.2%
Total	202,785	5.5%	2.8%	Total	75,287	7.2%	4.5%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	37,456	-30.1%	6.0%
Equipment Rental				Oil & Lubricants			125.9%
Contract Repairs/Maint	20,000	46.5%	90.3%	Shop Materials & Parts	15,320	12.2%	12.6%
Utilities-Bus Garage	7,231	11.8%	-5.7%	Office	1,184	-39.4%	-5.9%
Bus Routing Software	1,977	-43.1%	6.6%	Cleaning			-13.2%
Travel Expenses	1,474	-43.8%	0.7%	Coveralls, Rags, Laundry			-5.5%
Other Expenses			-100.0%	Hand Tools	290	1833.3%	472.8%
Total	30,682	17.0%	22.5%	Total	54,250	-21.6%	4.9%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-100.0%	Property (Garage Only)	586	1.0%	-4.3%

Total Operating Costs 363,590 which is 0.8% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	75,393		7.2%	5.4%	To/From School				-100.0%
Spcl.To/From School	2,039			-100.0%	Spcl.To/From School				
Field Trips					Field Trips	7,110		82.9%	-0.3%
Extracurricular Act.					Extracurricular Act.	29,110		13.4%	7.3%
Shuttle Trips					Shuttle Trips				5.3%
Summer Programs	482		-64.7%	5.7%	Summer Programs				
Other					Other	1,148		114.2%	9.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	77,914		8.7%	5.8%	Total	37,368		24.1%	0.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	363,590	0.8%	3.7%	0.8%
Total Miles	115,282	13.3%	3.6%	0.4%
Reimbursement Factor	3.1539			
Reimbursable Operating Costs	245,733	-3.3%	6.1%	0.6%
Reimbursement Received	2,232	24.0%	15.5%	1.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	243,501	-3.5%	6.0%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	10,098	40.0%	2.3%	2.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-18.9%	0.0%
Depreciation	34,170	-22.6%	-3.0%	0.6%
Support Vehicle Mileage Cost	665	-38.4%	4.8%	0.3%
Total Reimbursement Cost	288,434	-5.7%	3.5%	0.3%
Reimbursement Rate	62	1.6%	0.4%	
Reimbursement	178,062	-4.3%	4.0%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	90,221	4.7%	3.7%	0.4%
Total Reimbursable Amount	268,283	-1.4%	3.9%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,733	17	3.57	3.71	0.123	0.102
# of Routes		% Chng	5 Year		
AM	11	0.0%	5.3%	Reimbursable Academic Trips	0
Midday	6	0.0%	5.0%	Non-Reimbursable Academic Trips	0
PM	11	0.0%	8.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 511 of which 244 or 47.8% are safety based resulting in 29.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 415 - HANSEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	31,822	-20.5%	4.6%			Life Insurance					-9.0%
Bus Assistants	1,720	-44.9%	-19.5%			Health Insurance	18,621	42.6%	42.8%		
Technicians	10,000	-24.1%	-24.1%			Physicals	204	-70.0%	108.7%		
Transportation Super.	9,861	-9.5%	25.9%			Workers Compensation	3,001	-12.0%	21.6%		
Dr. Trainers/Coord.			1428.8%			FICA	5,093	-6.6%	21.7%		
Dispatcher/Secretary	2,217	70.5%	54.9%			PERSI	3,564	2.0%	14.7%		
Other Program Staff		-100.0%	9.4%			PERSI Sick Leave	691	93.0%	31.6%		
						Other Benefits	96				
Total	55,620	-23.8%	13.8%			Total	31,270	18.2%	26.6%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	15,905	-53.7%	0.8%		
Equipment Rental						Oil & Lubricants			-17.9%		
Contract Repairs/Maint	9,130	-28.6%	-4.6%			Shop Materials & Parts	3,617	-3.5%	116.3%		
Utilities-Bus Garage		-100.0%	276.4%			Office	123	18.3%	23.3%		
Bus Routing Software						Cleaning			60.9%		
Travel Expenses	655	189.8%	118.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	9,785	-30.2%	-2.8%			Total	19,645	-48.6%	3.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 116,320 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,571		19.1%	-4.9%	To/From School				-51.1%
Spcl.To/From School			-100.0%	-27.3%	Spcl.To/From School				
Field Trips					Field Trips	1,487		-52.3%	-15.0%
Extracurricular Act.					Extracurricular Act.	8,943		26.5%	6.6%
Shuttle Trips	1,597			3.3%	Shuttle Trips				
Summer Programs	844		-10.4%	-29.6%	Summer Programs				
Other					Other			-100.0%	-26.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	31,012		-38.4%	-7.0%	Total	10,430		-2.7%	-4.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	116,320	-23.3%	8.1%	0.2%
Total Miles	41,442	-32.2%	-6.8%	0.2%
Reimbursement Factor	2.8068			
Reimbursable Operating Costs	87,044	-30.4%	7.9%	0.2%
Reimbursement Received	312		-75.8%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	86,732	-30.7%	8.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	2,535	-12.0%	-56.0%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	480	5.7%	6.3%	0.1%
Depreciation	23,094	100.6%	48.7%	0.4%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	112,841	-19.3%	10.3%	0.1%
Reimbursement Rate	64	5.7%	0.8%	
Reimbursement	71,852	-14.8%	10.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	16,262	-1.4%	-3.9%	0.1%
Total Reimbursable Amount	88,114	-12.6%	6.9%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
335	6	3.54	3.71	1,008	805
				0.200	0.102
# of Routes		% Chng	5 Year		
AM	5	-16.7%	7.1%	Reimbursable Academic Trips	0
Midday	1	0.0%	43.8%	Non-Reimbursable Academic Trips	0
PM	4	-20.0%	3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 109 of which 45 or 41.3% are safety based resulting in 32.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 416 - THREE CREEK JT ELEM DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	6,697	47.9%	6.5%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	28	16.7%	-30.4%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	6,725	47.7%	6.3%	0.0%
Reimbursement Rate	50	0.0%	0.0%	
Reimbursement	3,373	47.7%	6.1%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	3,167	0.6%	1.1%	0.0%
Total Reimbursable Amount	6,540	20.4%	-1.1%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12	0	3.71	805	0.000 0.102	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 417 - CASTLEFORD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	45,779	16.9%	0.3%			Life Insurance	75	19.0%	9.5%		
Bus Assistants						Health Insurance	5,015	20.2%	2.2%		
Technicians	8,417	-46.5%	-15.2%			Physicals		-100.0%	-30.4%		
Transportation Super.	2,405	-46.5%	-24.4%			Workers Compensation	2,426	-29.0%	-34.4%		
Dr. Trainers/Coord.	1,202	6.9%	7.4%			FICA	4,415	-6.4%	-5.6%		
Dispatcher/Secretary		-100.0%	9.9%			PERSI	3,329	-12.0%	0.3%		
Other Program Staff			-100.0%			PERSI Sick Leave	341	-12.3%	-1.2%		
						Other Benefits		-100.0%	-100.0%		
Total	57,803	-6.3%	-5.8%			Total	15,601	-7.0%	7.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	21,580	-22.4%	3.4%		
Equipment Rental						Oil & Lubricants			31.5%		
Contract Repairs/Maint	1,879	9.1%	682.2%			Shop Materials & Parts	6,565	643.5%	102.3%		
Utilities-Bus Garage	1,773	47.8%	20.9%			Office			-100.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	1,305	140.8%	-7.3%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	400	0.0%	0.0%		
Total	4,957	43.1%	42.5%			Total	28,545	-1.8%	2.3%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	105	4.0%	4.0%		

Total Operating Costs 107,011 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	48,500		-1.0%	0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,421		-60.5%	-3.1%
Extracurricular Act.					Extracurricular Act.	9,199		26.5%	3.7%
Shuttle Trips				-34.7%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	80.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	48,500		-1.0%	0.6%	Total	10,620		-2.4%	-1.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	107,011	-3.7%	-3.1%	0.2%
Total Miles	59,120	-1.3%	0.1%	0.2%
Reimbursement Factor	1.8101			
Reimbursable Operating Costs	87,790	-3.4%	-2.7%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	87,790	-3.4%	-2.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	4,738	235.8%	34.7%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	625	-7.5%	-1.3%	0.2%
Depreciation	38,289	-14.7%	-6.3%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	131,442	-4.7%	-3.9%	0.1%
Reimbursement Rate	65	-2.6%	-1.2%	
Reimbursement	85,751	-7.2%	-5.1%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	41,651	2.7%	0.8%	0.2%
Total Reimbursable Amount	127,402	-4.2%	-3.5%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
312	6	2.60	3.71	0.105	0.102
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 155 of which 9 or 5.8% are safety based resulting in 49.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 418 - MURTAUGH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	21,990	-6.7%	-3.5%	Life Insurance	557	3.9%	4.7%
Bus Assistants				Health Insurance	22,730	9.3%	8.9%
Technicians				Physicals	459	-2.8%	-2.4%
Transportation Super.	17,000	-5.7%	2.0%	Workers Compensation	2,298	-17.1%	7.8%
Dr. Trainers/Coord.				FICA	3,383	-6.7%	-1.1%
Dispatcher/Secretary	4,000	-4.8%	3.2%	PERSI	4,251	-7.9%	-3.2%
Other Program Staff	1,250	-21.9%	18.8%	PERSI Sick Leave	466	-32.5%	2.0%
				Other Benefits			
Total	44,240	-6.7%	-1.2%	Total	34,144	1.9%	5.0%
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	21,442	-14.1%	6.1%
Equipment Rental				Oil & Lubricants			-23.4%
Contract Repairs/Maint	40,373	12.0%	4.4%	Shop Materials & Parts	14,115	-18.0%	13.7%
Utilities-Bus Garage	7,002	-9.7%	5.0%	Office	91	-51.6%	79.6%
Bus Routing Software				Cleaning			-43.7%
Travel Expenses	1,219	-16.3%	4.3%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	59		-64.3%
Total	48,594	7.3%	3.6%	Total	35,707	-15.7%	3.9%
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios		-100.0%	-100.0%	Property (Garage Only)	119	0.0%	2.7%

Total Operating Costs 162,804 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	44,080		11.8%	5.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-77.1%
Extracurricular Act.					Extracurricular Act.	4,742		-21.5%	2.4%
Shuttle Trips				-41.2%	Shuttle Trips				
Summer Programs				-26.5%	Summer Programs			-100.0%	103.4%
Other					Other	8,715			-50.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	44,080		11.8%	4.3%	Total	13,457		-14.3%	19.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	162,804	-3.9%	2.1%	0.3%
Total Miles	57,537	4.4%	6.4%	0.2%
Reimbursement Factor	2.8296			
Reimbursable Operating Costs	124,729	3.0%	0.4%	0.3%
Reimbursement Received	171	-35.2%	48.6%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	124,558	3.1%	0.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	565	-11.0%	0.7%	0.2%
Depreciation	17,366	-16.7%	21.4%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	142,489	0.1%	-0.1%	0.2%
Reimbursement Rate	65	-0.2%	0.5%	
Reimbursement	92,391	0.0%	0.5%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	31,348	5.5%	0.9%	0.1%
Total Reimbursable Amount	123,739	1.3%	1.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
254	8	3.22	3.71	0.142	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 182 of which 29 or 15.9% are safety based resulting in 71.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 421 - MCCALL-DONNELLY JT. SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		128,520	-4.1%	-1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-82.4%
Extracurricular Act.					Extracurricular Act.		37,435	-1.7%	8.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		128,520	-4.1%	-1.9%	Total		37,435	-1.7%	2.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	165,955	-3.6%	-1.2%	0.6%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	264	-65.6%	141.6%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-264	-65.6%	141.6%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-70.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	642,650	-14.0%	-0.4%	1.6%
Assessment Fees	2,387	-0.9%	-23.0%	0.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	644,773	-13.9%	-0.5%	0.7%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	390,926	-11.8%	0.0%	0.7%
Capped Reimbursement Amount	298,619	-4.6%	-0.2%	0.6%
Prior Year Audit Adjustment	0			
Block Grant	169,317	3.1%	1.4%	0.7%
Total Reimbursable Amount	467,936	-2.0%	0.3%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,007	23	5.00	3.71	0.331	0.102
# of Routes		% Chng	5 Year		
AM	12	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	4	0.0%	-5.0%	Non-Reimbursable Academic Trips	0
PM	12	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 349 of which 131 or 37.5% are safety based resulting in 34.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 422 - CASCADE DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	26,671	5.1%	0.0%			Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals					
Transportation Super.						Workers Compensation					
Dr. Trainers/Coord.						FICA	1,991	11.2%	2.7%		
Dispatcher/Secretary						PERSI	2,170	-17.2%	6.4%		
Other Program Staff						PERSI Sick Leave	222	-17.5%	4.8%		
						Other Benefits					
Total	26,671	5.1%	0.0%			Total	4,383	-6.3%	3.0%		

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	16,663	-11.1%	4.8%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	14,981	-46.2%	1.1%			Shop Materials & Parts	488	-1234.9%	-130.6%		
Utilities-Bus Garage	1,185	-1.6%	-0.1%			Office					
Bus Routing Software						Cleaning					
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total	16,166	-44.4%	0.5%			Total	17,151	-8.3%	5.1%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 64,371 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	25,356		7.1%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,117		7.3%	13.4%
Extracurricular Act.					Extracurricular Act.	6,816		-14.1%	1.3%
Shuttle Trips	522		1238.5%	360.9%	Shuttle Trips	190		-10.0%	35.3%
Summer Programs					Summer Programs				
Other					Other			-100.0%	-61.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	25,878		9.1%	-1.9%	Total	8,123		-11.8%	-2.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	64,371	-17.3%	-0.4%	0.1%
Total Miles	34,001	3.3%	-2.5%	0.1%
Reimbursement Factor	1.8932			
Reimbursable Operating Costs	52,666	-12.6%	-0.3%	0.1%
Reimbursement Received	0		-60.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	52,666	-12.6%	-0.2%	0.1%
Administrative Allowance	3,674	-12.6%	-0.2%	53.9%
In-Lieu/Special Contracts	2,892	16.9%	-6.3%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	314	-9.0%	-1.6%	0.1%
Depreciation	23,498	96.3%	22.6%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	79,370	5.8%	1.1%	0.1%
Reimbursement Rate	66	2.1%	1.0%	
Reimbursement	52,316	8.0%	2.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	16,025	2.5%	-0.7%	0.1%
Total Reimbursable Amount	68,341	6.6%	1.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
274	5	2.94	3.71	1,437	805
				0.289	0.102
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 53 of which 7 or 13.2% are safety based resulting in 19.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 431 - WEISER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	139,206	1.8%	0.0%	Life Insurance	549	-17.3%	-4.1%
Bus Assistants	16,001	-6.4%	1.1%	Health Insurance	47,551	1.6%	-1.7%
Technicians	26,084	0.6%	2.7%	Physicals	2,648	9.7%	6.8%
Transportation Super.	14,131	6.3%	-14.2%	Workers Compensation	11,169	16.4%	9.2%
Dr. Trainers/Coord.				FICA	14,414	0.9%	-1.1%
Dispatcher/Secretary	4,601	-6.9%	-6.9%	PERSI	11,226	-21.1%	-5.9%
Other Program Staff				PERSI Sick Leave	1,321	-5.1%	-5.5%
				Other Benefits	48		-100.0%
Total	200,023	1.0%	-1.8%	Total	88,926	-0.5%	-1.3%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	50,043	-21.2%	3.4%
Equipment Rental				Oil & Lubricants			178.2%
Contract Repairs/Maint	6,979	137.8%	43.0%	Shop Materials & Parts	11,476	-15.8%	-8.5%
Utilities-Bus Garage	4,081	-8.9%	7.4%	Office	561	-19.0%	158.7%
Bus Routing Software				Cleaning			-86.5%
Travel Expenses	1,050	20.4%	221.8%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	400	0.0%	11.4%
Total	12,110	46.1%	19.8%	Total	62,480	-20.1%	-0.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	210	1.0%	3.2%

Total Operating Costs 363,749 which is 0.8% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	89,502		-0.7%	-1.4%	To/From School				
Spcl.To/From School				20.8%	Spcl.To/From School	1,700		6.9%	-12.2%
Field Trips					Field Trips	7,812		7.7%	3.8%
Extracurricular Act.					Extracurricular Act.	29,037		-2.0%	1.4%
Shuttle Trips					Shuttle Trips	177		26.4%	-36.8%
Summer Programs	150		-12.8%	-22.0%	Summer Programs				
Other					Other	1,838		42.6%	-12.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	89,652		-0.7%	-2.2%	Total	40,564		1.7%	0.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	363,749	-2.8%	-1.2%	0.8%
Total Miles	130,216	0.0%	-1.3%	0.5%
Reimbursement Factor	2,7934			
Reimbursable Operating Costs	250,434	-3.5%	-2.1%	0.6%
Reimbursement Received	2,112	8.6%	-2.5%	1.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	248,322	-3.6%	-2.0%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	2,987			0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,477	-5.6%	-1.5%	0.4%
Depreciation	48,720	3.5%	-1.2%	0.8%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	301,506	-1.5%	-1.7%	0.3%
Reimbursement Rate	60	0.8%	-0.1%	
Reimbursement	181,619	-0.7%	-1.7%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	81,239	1.0%	-1.2%	0.4%
Total Reimbursable Amount	262,858	-0.2%	-1.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,502	20	3.31 3.71	558 805	0.126 0.102	0
# of Routes		% Chng	5 Year		
AM	12	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	12	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 532 of which 354 or 66.5% are safety based resulting in 35.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 432 - CAMBRIDGE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	14,991	-7.9%	-7.2%	Life Insurance	46	-41.8%	9.2%
Bus Assistants				Health Insurance	3,354	-28.9%	10.4%
Technicians	64	-92.0%	-54.1%	Physicals	631	-18.7%	38.6%
Transportation Super.	15,859	0.0%	48.8%	Workers Compensation	1,248	-13.3%	0.0%
Dr. Trainers/Coord.				FICA	2,270	-5.7%	-4.2%
Dispatcher/Secretary				PERSI	2,276	-22.8%	11.9%
Other Program Staff				PERSI Sick Leave	233	-23.4%	10.4%
				Other Benefits			
Total	30,914	-6.1%	-3.5%	Total	10,058	-20.6%	3.7%

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	9,652	-17.1%	-7.0%
Equipment Rental				Oil & Lubricants			13.7%
Contract Repairs/Maint	1,281	47.4%	32.6%	Shop Materials & Parts	3,407	196.5%	35.0%
Utilities-Bus Garage	2,288	13.4%	4.7%	Office	5		-80.0%
Bus Routing Software				Cleaning			-36.7%
Travel Expenses	488	-32.2%	221.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools		-100.0%	-54.3%
Total	4,057	12.5%	-3.7%	Total	13,064	2.1%	-4.7%

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			-31.8%

Total Operating Costs 58,093 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	19,217		-20.8%	-6.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,808		16.3%	-46.8%
Extracurricular Act.					Extracurricular Act.	5,918		37.2%	-9.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	19,217		-20.8%	-6.3%	Total	9,726		28.2%	-6.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	58,093	-6.3%	-4.0%	0.1%
Total Miles	28,943	-9.1%	-8.3%	0.1%
Reimbursement Factor	2.0072			
Reimbursable Operating Costs	38,572	-18.3%	-2.3%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	38,572	-18.3%	-2.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	9,457	28.9%	36.8%	2.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	221	-7.5%	-30.3%	0.1%
Depreciation	19,070	144.4%	12.0%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	67,320	7.5%	0.8%	0.1%
Reimbursement Rate	62	10.3%	-1.8%	
Reimbursement	41,622	18.6%	-0.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	12,166	2.4%	-1.1%	0.1%
Total Reimbursable Amount	53,788	14.5%	-1.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
117	4	3.00 3.71	2,217 805	0.539 0.102	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 26 of which 0 or 0.0% are safety based resulting in 22.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 433 - MIDVALE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		24,103		-24.4%	-5.2%	Life Insurance					
Bus Assistants						Health Insurance	1,750		-66.2%	-10.4%	
Technicians						Physicals	722		-25.6%	25.0%	
Transportation Super.					-100.0%	Workers Compensation	917		-34.2%	-6.7%	
Dr. Trainers/Coord.						FICA	1,847		-20.6%	-8.5%	
Dispatcher/Secretary						PERSI	563		-76.6%	-22.1%	
Other Program Staff						PERSI Sick Leave	58		-76.7%	-23.8%	
						Other Benefits					
Total		24,103		-24.4%	-8.4%	Total	5,857		-53.2%	-12.0%	
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	7,617		-39.3%	-9.1%	
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint		2,235			-56.6%	Shop Materials & Parts	2,978		-59.9%	19.9%	
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses		50		-33.3%	-10.7%	Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
Total		2,285		2946.7%	548.0%	Total	10,595		-47.0%	-5.9%	
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 42,840 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	23,665		-9.9%	-6.5%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	1,070		23.3%	25.6%
Extracurricular Act.					Extracurricular Act.	4,849		-3.3%	-2.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				15.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	23,665		-9.9%	-6.5%	Total	5,919		0.7%	-4.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	42,840	-33.5%	-8.7%	0.1%
Total Miles	29,584	-8.0%	-6.5%	0.1%
Reimbursement Factor	1.4481			
Reimbursable Operating Costs	34,269	-34.9%	-8.6%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	34,269	-34.9%	-8.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	261		-25.6%	0.1%
Depreciation	7,562	-16.7%	-17.8%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	42,092	-31.8%	-10.8%	0.0%
Reimbursement Rate	58	2.1%	-1.1%	
Reimbursement	24,424	-30.4%	-12.0%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	17,651	-0.4%	-0.1%	0.1%
Total Reimbursable Amount	42,075	-20.4%	-8.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
131	3	1.77	3.71	0.213	0.102
# of Routes		% Chng	5 Year		
AM	2	0.0%	-8.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	-8.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 25 of which 4 or 16.0% are safety based resulting in 19.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 451 - VICTORY CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 	5 Year 	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 	5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 	5 Year 	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 	5 Year
Capital Outlay Radios	% Chng 	5 Year 	Insurance Property (Garage Only)	% Chng 	5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		31,420	-9.3%	3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		63	-64.2%	-18.8%
Extracurricular Act.					Extracurricular Act.		4,763	4.6%	9.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		31,420	-9.3%	3.0%	Total		4,826	2.0%	7.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	36,246	-8.0%	3.4%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	123,331	-10.7%	4.3%	0.3%
Assessment Fees	607	10.0%	6.1%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	123,938	-10.6%	4.3%	0.1%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	75,144	-8.4%	4.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	27,432	0.8%	0.6%	0.1%
Total Reimbursable Amount	102,576	-6.1%	3.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
410	0	3.93 3.71	590 805	0.000 0.102	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	7	0.0%	0.0%			0
Midday	0					0
PM	7	0.0%	0.0%			0

Number of students riding buses to OR from school daily 209 of which 5 or 2.4% are safety based resulting in 51.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 452 - IDAHO VIRTUAL ACADEMY

Schedule Used - Home-Based Public Virtual School Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	1,431,160	-18.3%	3.0%	70.9%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-44.8%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,431,160	-18.6%	2.9%	1.6%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	1,216,486	-18.6%	2.9%	2.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	0			0.0%
Total Reimbursable Amount	1,216,486	-18.6%	2.9%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,464	0	3.71	621 805	0.000 0.102	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,303 of which 0 or 0.0% are safety based resulting in 93.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 455 - COMPASS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		55,182	24.8%	6.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		451	20.3%	13.1%
Extracurricular Act.					Extracurricular Act.				-100.0%
Shuttle Trips		1,940			Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		57,122	29.2%	6.9%	Total		451	20.3%	24.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	57,573	29.1%	6.8%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	229,070	27.4%	8.5%	0.6%
Assessment Fees	767	-4.0%	-7.0%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	229,837	27.3%	8.4%	0.3%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	139,350	30.4%	9.1%	0.3%
Capped Reimbursement Amount			-0.6%	
Prior Year Audit Adjustment	0			
Block Grant	64,189	27.8%	7.4%	0.3%
Total Reimbursable Amount	203,539	29.6%	8.5%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
660	6	4.01	3.71	0.083	0.102
# of Routes		% Chng	5 Year		
AM	4	33.3%	8.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	33.3%	8.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 291 of which 11 or 3.8% are safety based resulting in 44.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 456 - FALCON RIDGE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		33,903	0.1%	-2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		279	-28.1%	11.2%
Extracurricular Act.					Extracurricular Act.		9		
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		33,903	0.1%	-2.6%	Total		288	-25.8%	11.7%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	34,191	-0.2%	-2.6%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	157,626	-2.1%	1.7%	0.4%
Assessment Fees	656	-9.6%	1.2%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	158,282	-2.1%	1.7%	0.2%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	95,966	0.3%	2.2%	0.2%
Capped Reimbursement Amount	93,262	0.3%	-0.3%	0.2%
Prior Year Audit Adjustment	0			
Block Grant	41,647	-0.1%	0.6%	0.2%
Total Reimbursable Amount	134,909	0.2%	1.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
276	5	4.65	3.71	0.127	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 184 of which 18 or 9.8% are safety based resulting in 66.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 457 - INSPIRE VIRTUAL CHARTER

Schedule Used - Home-Based Public Virtual School Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	587,912	23.9%	14.1%	29.1%
Contract Busing Service	0			0.0%
Assessment Fees	2,009	10.8%	12.2%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	589,921	23.9%	14.2%	0.7%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	501,433	23.9%	14.2%	0.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	0			0.0%
Total Reimbursable Amount	501,433	23.9%	14.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
969	0	3.71	674 805	0.000 0.102	0
# of Routes		% Chng	5 Year		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 872 of which 0 or 0.0% are safety based resulting in 90.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 458 - LIBERTY CHARTER

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		47,130	5.9%	-1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		125	-32.1%	-29.9%
Extracurricular Act.					Extracurricular Act.		5,108	-30.5%	6.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		47,130	5.9%	-1.4%	Total		5,233	-30.5%	1.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	52,363	0.6%	-1.4%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	184,968	4.3%	0.1%	0.5%
Assessment Fees	679	-13.2%	-2.7%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	185,647	4.2%	0.0%	0.2%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	112,558	6.8%	0.6%	0.2%
Capped Reimbursement Amount	109,384	4.8%	0.1%	0.2%
Prior Year Audit Adjustment	0			
Block Grant	46,338	0.6%	0.3%	0.2%
Total Reimbursable Amount	155,722	3.5%	0.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
421	9	3.92 3.71	925 805	0.177 0.102	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	7	0.0%	0.0%	0	0	0
Midday	0			0	0	0
PM	7	0.0%	0.0%	0	0	0

Number of students riding buses to OR from school daily 200 of which 10 or 5.0% are safety based resulting in 47.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 461 - TAYLORS CROSSING CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		24,084	-4.5%	-6.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-74.8%
Extracurricular Act.					Extracurricular Act.	58			-100.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		24,084	-4.5%	-6.3%	Total	58			-43.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	24,142	-4.2%	-6.6%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	2,160			0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	99,518	-11.7%	-8.0%	0.3%
Assessment Fees	568	-2.9%	-2.4%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	102,246	-9.7%	-7.5%	0.1%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	61,992	-7.5%	-7.1%	0.1%
Capped Reimbursement Amount			-2.2%	
Prior Year Audit Adjustment	0			
Block Grant	48,059	0.3%	0.3%	0.2%
Total Reimbursable Amount	110,051	-4.3%	-5.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
416	5	4.13 3.71	579 805	0.123 0.102	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	3	0.0%	-6.3%	0	0	0
Midday	0			0	0	0
PM	3	0.0%	-6.3%	0	0	0

Number of students riding buses to OR from school daily 172 of which 0 or 0.0% are safety based resulting in 41.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 462 - XAVIER CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		40,130	6.3%	-6.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		431	-6.3%	-18.0%
Extracurricular Act.					Extracurricular Act.		639	0.2%	-49.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		40,130	6.3%	-6.1%	Total		1,070	-2.6%	-7.1%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	41,200	6.1%	-6.4%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	145,271	5.2%	-3.1%	0.4%
Assessment Fees	563	0.2%	31.7%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	145,834	5.2%	-3.1%	0.2%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	88,419	7.8%	-2.5%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	30,380	6.4%	1.5%	0.1%
Total Reimbursable Amount	118,799	7.4%	-1.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
658	6	3.62 3.71	621 805	0.093 0.102	0
# of Routes		% Chng	5 Year		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 234 of which 0 or 0.0% are safety based resulting in 35.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 463 - VISION CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		51,701	-5.8%	4.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		1,605	66.1%	32.5%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		51,701	-5.8%	4.6%	Total		1,605	66.1%	32.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	53,306	-4.5%	4.8%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	18			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-18			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,024			0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	233,878	-7.3%	10.6%	0.6%
Assessment Fees	0	-100.0%	-43.6%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	234,884	-7.3%	10.6%	0.3%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	142,410	-5.0%	11.1%	0.3%
Capped Reimbursement Amount	120,333	-6.5%	8.2%	0.2%
Prior Year Audit Adjustment	0			
Block Grant	79,461	0.0%	7.5%	0.3%
Total Reimbursable Amount	199,794	-4.1%	7.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
684	6	4.52 3.71	999 805	0.116 0.102	0
# of Routes		% Chng	5 Year		
AM	6	0.0%	11.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	11.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 234 of which 50 or 21.4% are safety based resulting in 34.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 464 - WHITE PINE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		22,562	4.6%	2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-26.6%
Extracurricular Act.					Extracurricular Act.				-100.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		22,562	4.6%	2.3%	Total				-57.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	22,562	4.6%	2.3%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	94,687	2.3%	3.2%	0.2%
Assessment Fees	413	8.1%	4.8%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	95,100	2.4%	3.2%	0.1%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	57,659	4.9%	3.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,399	-9.0%	-1.3%	0.1%
Total Reimbursable Amount	77,058	1.0%	2.1%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
456	3	4.20 3.71	662 805	0.088 0.102	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	3	0.0% 12.5%	0	0	0	0
Midday	0		0	0	0	0
PM	3	0.0% 0.0%	0	0	0	0

Number of students riding buses to OR from school daily 143 of which 0 or 0.0% are safety based resulting in 31.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 465 - NORTH VALLEY ACADEMY

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants	290			Health Insurance	61		
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA	22		
Dispatcher/Secretary				PERSI	33		
Other Program Staff				PERSI Sick Leave	3		
				Other Benefits			
Total	290			Total	119		
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 409 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		40,146	11.6%	3.9%	To/From School		9,886	0.0%	-3.6%
Spcl.To/From School					Spcl.To/From School				-52.9%
Field Trips					Field Trips	528		92.0%	59.8%
Extracurricular Act.					Extracurricular Act.				-86.2%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		40,146	11.6%	4.1%	Total	528	9,886	2.5%	1.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	409			0.0%
Total Miles	50,560	9.6%	3.5%	0.2%
Reimbursement Factor	0.0081			
Reimbursable Operating Costs	325			0.0%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	325	-212.8%	-212.8%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	114,325	10.3%	7.7%	0.3%
Assessment Fees	351	-12.0%	16.5%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	115,001	10.8%	7.8%	0.1%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	69,725	13.5%	8.4%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	20,780	-8.4%	0.3%	0.1%
Total Reimbursable Amount	90,505	7.6%	5.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
265	3	2.86 3.71	1,303 805	0.098 0.102	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 33 or 37.5% are safety based resulting in 33.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 468 - IDAHO SCIENCE & TECHNOLOGY CHARTER

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers			-100.0%	5.5%	Life Insurance				
Bus Assistants					Health Insurance		-100.0%	-27.8%	
Technicians			-100.0%	-38.7%	Physicals		-100.0%	79.3%	
Transportation Super.			-100.0%	-38.7%	Workers Compensation		-100.0%	18.0%	
Dr. Trainers/Coord.					FICA		-100.0%	10.6%	
Dispatcher/Secretary			-100.0%	-100.0%	PERSI		-100.0%	-38.1%	
Other Program Staff					PERSI Sick Leave		-100.0%	33.3%	
					Other Benefits		-100.0%	-100.0%	
Total			-100.0%	14.2%	Total		-100.0%	47.6%	

Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel		-100.0%	5.7%	
Equipment Rental					Oil & Lubricants			12.3%	
Contract Repairs/Maint			-100.0%	318.2%	Shop Materials & Parts		-100.0%	46.8%	
Utilities-Bus Garage			-100.0%	54.9%	Office		-100.0%	-100.0%	
Bus Routing Software					Cleaning			-100.0%	
Travel Expenses			-100.0%	-36.5%	Coveralls, Rags, Laundry				
Other Expenses				-100.0%	Hand Tools		-100.0%	285.9%	
Total			-100.0%	50.7%	Total		-100.0%	9.3%	

Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios				-92.3%	Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		71,913	8.4%	29.6%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				190.0%
Extracurricular Act.					Extracurricular Act.				-72.5%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-73.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		71,913	8.4%	27.1%	Total			-100.0%	2.0%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs		-100.0%	11.4%	0.0%
Total Miles	71,913	5.0%	25.3%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0	-100.0%	12.7%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	12.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	215,052			0.5%
Assessment Fees	774	24.0%	47.1%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0		28.8%	0.0%
Total Reimbursement Cost	215,826	40.1%	41.5%	0.2%
Reimbursement Rate	61	8.6%	0.8%	
Reimbursement	130,855	52.1%	45.3%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	40,505	-7.4%	32.1%	0.2%
Total Reimbursable Amount	171,360	32.0%	31.4%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
305	2	2.99	3.71	1,132	805
				0.032	0.102
# of Routes		% Chng	5 Year		
AM	7	0.0%	46.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	16.7%	25.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 190 of which 13 or 6.8% are safety based resulting in 62.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 474 - MONTICELLO MONTESSORI CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 	5 Year 	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 	5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 	5 Year 	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 	5 Year
Capital Outlay Radios	% Chng	5 Year	Insurance Property (Garage Only)	% Chng	5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		16,535	15.8%	3.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		592	410.3%	142.9%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		16,535	15.8%	3.5%	Total		592	410.3%	142.9%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	17,127	19.0%	4.1%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	402			0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	55,885	12.6%	-4.2%	0.1%
Assessment Fees	268	21.8%	-1.5%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	56,555	13.4%	-3.6%	0.1%
Reimbursement Rate	61	2.5%	0.7%	
Reimbursement	34,289	16.2%	-2.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	24,340	-1.0%	6.3%	0.1%
Total Reimbursable Amount	58,629	8.4%	0.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
224	3	3.38	3.71	0.117	0.102
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 0 or 0.0% are safety based resulting in 39.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 475 - SAGE INTERNATIONAL SCHOOL OF BOISE

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		32,753			To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		32,753			Total				

Reimbursement Calculation

	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles		32,753	0.1%
Reimbursement Factor		0.0000	
Reimbursable Operating Costs		0	0.0%
Reimbursement Received		0	0.0%
Adjustment for Non-Eligible Riders		0	0.0%
Adjusted Operating Costs		0	0.0%
Administrative Allowance			
In-Lieu/Special Contracts		0	0.0%
Home-based virtual costs		0	0.0%
Contract Busing Service		142,718	0.4%
Assessment Fees		0	0.0%
Depreciation		0	0.0%
Support Vehicle Mileage Cost		0	0.0%
Total Reimbursement Cost		142,718	0.2%
Reimbursement Rate		61	
Reimbursement		86,530	0.2%
Capped Reimbursement Amount		75,532	0.1%
Prior Year Audit Adjustment		0	
Block Grant		34,780	0.2%
Total Reimbursable Amount		110,312	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
839	4	4.36	3.71	1,170	805
				0.143	0.102
# of Routes		% Chng	5 Year		
AM	4			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 122 of which 0 or 0.0% are safety based resulting in 14.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 478 - LEGACY CHARTER SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		14,970	-0.7%	0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		223	18.6%	26.8%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		14,970	-0.7%	0.7%	Total		223	18.6%	26.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	15,193	-0.5%	0.9%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	82,565	-2.8%	-2.0%	0.2%
Assessment Fees	390	8.3%	3.0%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	82,955	-2.8%	-1.9%	0.1%
Reimbursement Rate	61	2.5%	0.9%	
Reimbursement	50,296	-0.4%	-1.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	30,156	-2.7%	10.5%	0.1%
Total Reimbursable Amount	80,452	-1.3%	2.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
301	2	5.52 3.71	661 805	0.089 0.102	0
# of Routes		% Chng	5 Year		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 125 of which 5 or 4.0% are safety based resulting in 41.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 481 - HERITAGE COMMUNITY CHARTER DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		35,435	0.9%	-5.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		432	3.3%	43.3%
Extracurricular Act.					Extracurricular Act.		1,291	104.6%	104.6%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		35,435	0.9%	-6.0%	Total		1,723	64.3%	132.4%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	37,158	2.7%	-4.5%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	163,886	-7.6%	-9.1%	0.4%
Assessment Fees	785	-6.0%	-4.4%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	164,671	-7.6%	-9.0%	0.2%
Reimbursement Rate	61	2.5%	0.9%	
Reimbursement	99,840	-5.4%	-8.2%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	58,813	7.5%	1.1%	0.3%
Total Reimbursable Amount	158,653	-1.0%	-5.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
492	5	4.62	3.71	0.084	0
# of Routes		% Chng	5 Year		
AM	5	0.0%	-5.6%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-5.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 275 of which 119 or 43.3% are safety based resulting in 55.9% of fall enrollment

**Pupil Transportation Operating Cost for School Year 2014-2015
District - 483 - CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT
Schedule Used - Contracted Operation**

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		38,392	-6.0%	-6.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.		171	189.8%	189.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other		478			Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		38,870	-4.8%	-4.8%	Total		171	189.8%	189.8%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	39,041	-4.5%	-4.5%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	121,383	-10.8%	-10.8%	0.3%
Assessment Fees	603			0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	121,986	-10.4%	-10.4%	0.1%
Reimbursement Rate	61	2.5%	2.5%	
Reimbursement	73,960	-8.2%	-8.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	38,774	10.3%	10.3%	0.2%
Total Reimbursable Amount	112,734	-2.6%	-2.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
100	6	3.12 3.71	2,529 805	0.392 0.102	0
# of Routes		% Chng	5 Year		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 48 of which 0 or 0.0% are safety based resulting in 48.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 485 - IDAHO STEM ACADEMY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	38,373			Life Insurance			
Bus Assistants				Health Insurance	7,666		
Technicians	19,250			Physicals	630		
Transportation Super.	8,250			Workers Compensation	2,928		
Dr. Trainers/Coord.				FICA	4,606		
Dispatcher/Secretary	10,000			PERSI	5,000		
Other Program Staff				PERSI Sick Leave	512		
				Other Benefits			
Total	75,873			Total	21,342		
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	20,362		
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint	13,246			Shop Materials & Parts	6,717		
Utilities-Bus Garage	3,203			Office	140		
Bus Routing Software				Cleaning			
Travel Expenses	82			Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	53		
Total	16,531			Total	27,272		
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	200		

Total Operating Costs 141,218 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	58,648				To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,602			
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	64			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	58,648				Total	1,666			

Reimbursement Calculation

	% Chng	5 Year	% of State Total
Operating Costs		141,218	0.3%
Total Miles		60,314	0.2%
Reimbursement Factor		2.3414	
Reimbursable Operating Costs		137,318	0.3%
Reimbursement Received		0	0.0%
Adjustment for Non-Eligible Riders		0	0.0%
Adjusted Operating Costs		137,318	0.3%
Administrative Allowance			
In-Lieu/Special Contracts		0	0.0%
Home-based virtual costs		0	0.0%
Contract Busing Service		0	0.0%
Assessment Fees		0	0.0%
Depreciation		0	0.0%
Support Vehicle Mileage Cost		4,599	2.3%
Total Reimbursement Cost		141,917	0.2%
Reimbursement Rate		58	
Reimbursement		82,405	0.2%
Capped Reimbursement Amount			
Prior Year Audit Adjustment		0	
Block Grant		38,224	0.2%
Total Reimbursable Amount		120,629	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
66	8	2.42	3.71	0.093	2
# of Routes		% Chng	5 Year		
AM	6			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 209 of which 43 or 20.6% are safety based resulting in 316.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 486 - UPPER CARMEN PUBLIC CHARTER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
	% Chng	5 Year		% Chng	5 Year	
Bus Drivers	18,097	17.5%	19.5%	Life Insurance		
Bus Assistants	2,262	0.0%	0.4%	Health Insurance		
Technicians				Physicals	135	-63.9% 1.2%
Transportation Super.				Workers Compensation	732	-12.9% 12.9%
Dr. Trainers/Coord.				FICA	1,557	15.2% 17.5%
Dispatcher/Secretary				PERSI	1,421	30.1% 44.8%
Other Program Staff				PERSI Sick Leave		79.1%
				Other Benefits	475	163.9% 38.0%
Total	20,359	15.3%	15.9%	Total	4,320	12.6% 24.8%

Purchased Services				Supplies		
	% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	3,722	-28.5% 37.4%
Equipment Rental				Oil & Lubricants		21.3%
Contract Repairs/Maint	-100.0%	-1.0%		Shop Materials & Parts	1,002	-68.8% 74.2%
Utilities-Bus Garage				Office		-100.0%
Bus Routing Software				Cleaning		
Travel Expenses		-97.7%		Coveralls, Rags, Laundry		
Other Expenses				Hand Tools		
Total	-100.0%	-4.2%		Total	4,724	-43.8% 33.0%

Capital Outlay				Insurance		
	% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)		

Total Operating Costs 29,403 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	9,091		2.2%	21.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	196			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	9,091		2.2%	21.4%	Total	196			-100.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	29,403	-16.1%	14.2%	0.1%
Total Miles	9,287	4.4%	21.9%	0.0%
Reimbursement Factor	3.1660			
Reimbursable Operating Costs	28,782	-17.9%	13.9%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	28,782	-17.9%	13.9%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	349	193.3%	43.3%	0.1%
Depreciation	7,592	-16.7%	361.0%	0.1%
Support Vehicle Mileage Cost	1,604	1.3%	23.0%	0.8%
Total Reimbursement Cost	38,327	-16.4%	12.2%	0.0%
Reimbursement Rate	58	-8.3%	-1.4%	
Reimbursement	22,287	-23.4%	11.7%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	8,521	16.9%	6.5%	0.0%
Total Reimbursable Amount	30,808	-15.3%	9.6%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
85	3	4.18 3.71	493 805	0.164 0.102	0
# of Routes		% Chng 5 Year			
AM	2	0.0% 0.0%		Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0% 0.0%		Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 77 of which 0 or 0.0% are safety based resulting in 90.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 493 - NORTH STAR CHARTER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	106,391		1.0%	1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		110		54.2%
Extracurricular Act.					Extracurricular Act.	2,082		203.1%	67.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	106,391		1.0%	1.0%	Total	2,082	110	219.1%	88.6%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	108,583	2.4%	1.3%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	377,939	-2.7%	5.3%	1.0%
Assessment Fees	1,440	-8.7%	4.4%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	379,379	-2.7%	5.4%	0.4%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	230,017	-0.3%	5.9%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	65,460	-2.3%	-6.3%	0.3%
Total Reimbursable Amount	295,477	-0.8%	2.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
992	10	3.55 3.71	695 805	0.066 0.102	0
# of Routes		% Chng	5 Year		
AM	8	0.0%	3.6%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	8	0.0%	3.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 544 of which 0 or 0.0% are safety based resulting in 54.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 559 - THOMAS JEFFERSON CHARTER

Schedule Used - Contracted Operation

Salaries				% Chng		5 Year		Benefits				% Chng		5 Year	
Bus Drivers								Life Insurance	6	20.0%	-20.0%				
Bus Assistants								Health Insurance	236	21.0%	-19.5%				
Technicians								Physicals							
Transportation Super.	1,080	7.1%	-23.7%					Workers Compensation	5	0.0%	-25.0%				
Dr. Trainers/Coord.								FICA	83	5.1%	-23.7%				
Dispatcher/Secretary								PERSI	122	14.0%	-21.5%				
Other Program Staff								PERSI Sick Leave	13	8.3%	-22.9%				
								Other Benefits							
Total	1,080	7.1%	-23.7%					Total	465	15.4%	-21.0%				

Purchased Services				% Chng		5 Year		Supplies				% Chng		5 Year	
Leasing School Buses								Fuel							
Equipment Rental								Oil & Lubricants							
Contract Repairs/Maint								Shop Materials & Parts							
Utilities-Bus Garage								Office							
Bus Routing Software								Cleaning							
Travel Expenses								Coveralls, Rags, Laundry							
Other Expenses								Hand Tools							
Total								Total							

Capital Outlay				% Chng		5 Year		Insurance				% Chng		5 Year	
Radios								Property (Garage Only)							

Total Operating Costs 1,545 which is 0.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	68,231	11.0%	0.1%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	39	-95.0%	32.5%	
Extracurricular Act.					Extracurricular Act.	927	1187.5%	582.5%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	68,231	11.0%	0.1%		Total	966	12.6%	60.8%	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,545	9.5%	-23.0%	0.0%
Total Miles	69,197	11.0%	0.2%	0.3%
Reimbursement Factor	0.0223			
Reimbursable Operating Costs	1,522	9.6%	-23.2%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,522	9.6%	-23.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	208,486	7.4%	0.7%	0.5%
Assessment Fees	883	-5.5%	0.9%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	210,891	7.4%	0.9%	0.2%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	127,863	10.0%	1.5%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	50,273	-1.1%	-0.5%	0.2%
Total Reimbursable Amount	178,136	6.6%	0.9%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
398	6	3.08	3.71	0.084	0
# of Routes		% Chng	5 Year		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 220 of which 14 or 6.4% are safety based resulting in 55.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2014-2015

District - 795 - IDAHO ARTS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total				Total			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		62,409	6.8%	-1.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-4.5%
Extracurricular Act.					Extracurricular Act.	5,436			-53.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		62,409	6.8%	-1.7%	Total	5,436		53.9%	12.5%

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	67,845	9.5%	-1.0%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0	-100.0%	-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	261,067	-1.3%	0.6%	0.7%
Assessment Fees	1,124	-6.5%	1.5%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	262,191	-0.5%	0.7%	0.3%
Reimbursement Rate	61	2.5%	0.5%	
Reimbursement	158,966	2.0%	1.2%	0.3%
Capped Reimbursement Amount			0.7%	
Prior Year Audit Adjustment	0			
Block Grant	72,787	-0.5%	1.1%	0.3%
Total Reimbursable Amount	231,753	1.2%	1.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
779	7	4.18	3.71	0.086	0.102

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	6	0.0%	0.0%			0
Midday	0					0
PM	6	0.0%	0.0%			0

Number of students riding buses to OR from school daily 340 of which 38 or 11.2% are safety bused resulting in 43.7% of fall enrollment