GEAR UP Idaho 2 - *Detailed Budget*

Please complete a detailed budget based on your program plan. If funds are assigned to any given category in the budget, there **must** be a corresponding explanation in your program plan. Include the activity to which your budget item corresponds. With the exception of site coordinator salaries and travel, ALL budgeted items must correspond with an

GEAR UP School :
Budget Year:

Admin Costs	Breakout	Total Budget
Admin		
Misc Expenses, Supplies ONLY	(postage, paper, printer, etc)	0
Salaries		
Site Coordinator	*20 hrs/wk x 38 weeks*	0
Benefits	*Total salary x 0.0856*	
Travel		
GEAR UP Fall Meeting	*Per Diem 2 days @ $33, Lodging 2 days @ $100, Milage 67 miles @ .445*	0
GEAR UP Spring Meeting	Per Diem, Lodging Milage	0
	Total Admin	**0**

Activity # and Title	Breakout	Total Budget
Activity 1 - College Visit	*Bus @ $450, Lunches 25@ $2.50*	0
Activity 2		0
Activity 3		0
Activity 4		0
Activity 5		0
Activity 6		0
Activity 7		0
Activity 8		0
Activity 9		0
Activity 10		0
Activity 11		0
Activity 12		0
Activity 13		0
Activity 14		0
Activity 15		0
Activity 16		0
Activity 17		0
Activity 18		0
Activity 19		0
Activity 20		0
	Total Activities	**0**
	Total GEAR UP 2011-2012 Budget (Admin + Activities)	0
	Total GEAR UP 2011-2012 Match Budget	0