

Annual Report

Idaho Public Driver Education and Training

Fiscal Year 2018



Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

ANNUAL STATUTORY REQUIREMENTS

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section 33-1706, Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

REVENUE

FY 2018 Beginning Cash Balance \$3,707,709.00

FY 2018 Total Revenue..... \$1,812,188.78

EXPENDITURES

FY 2018 Expenditures Accounts 2029/2030 \$1,436,732.21

FY 2018 Reimbursements \$1,180,899.22

BALANCE

FY 2018 Ending Cash Balance..... \$4,083,165.67

DRIVER EDUCATION FINANCIAL SUMMARY: FISCAL YEAR 2018 FUND 0319-00

REVENUE

FY2018 BEGINNING CASH BALANCE 3,707,709.00

FY2018 REVENUE 1,812,188.78

TOTAL 5,519,897.78

EXPENDITURES

PERSONNEL COSTS 124,244.17

COMMUNICATION COSTS 959.75

EMPLOYEE DEVELOPMENT COSTS	532.60
GENERAL SERVICES	100.00
PROFESSIONAL SERVICES	43,801.68
ADMINISTRATIVE SERVICES	4,753.96
EMPLOYEE TRAVEL COSTS	5,594.37
ADMINISTRATIVE SUPPLIES	880.00
COMPUTER SUPPLIES	57.03
SPECIFIC USE SUPPLIES	19,963.09
INSURANCE	333.60
RENTALS & OPER LEASES	4,984.10
MISC EXPENDITURES	18,553.64
PMTS AS AGENT (IBOL)	31,075.00
NON FED PMTS SUBGRANTEES	1,180,899.22
TOTAL EXPENDITURES	1,436,732.21
FY2018 YEAR ENDING BALANCE	4,083,165.57

PUBLIC SCHOOLS STATISTICAL PICTURE

Student Reimbursement Enrollment.....	9,619
Classes Provided	457
School District Providing Course.....	123
Public Driver Education Instructors	405
Total District Cost.....	\$3,084,417.73
Total Fees Collected from Students.....	\$1,674,664.10
Total State Reimbursement	\$1,149,761.39
Percentage of Cost to District	8.43%
Average District Cost (Loss) Per Student	\$27.03
Average Fee Charged	\$173.11
Highest Public Fee Charged	\$325.00
Lowest Public Fee Charged	\$75.00
Average Instructor Hourly Rate	\$23.01