
Annual Report

Idaho Public Driver Education and Training

Fiscal Year 2013



TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

ANNUAL STATUTORY REQUIREMENTS

Idaho Code §33-1707 states in part: ...Annually, not later than the first day of September in each year, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report listing the names of the school districts having submitted the reports as required in section [33-1706](#), Idaho Code, and the amounts of money paid each as computed under the provisions of subsection a. of this section.

Idaho Code §33-1708 states in part: Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

PUBLIC DRIVER EDUCATION FINANCIAL SUMMARY

REVENUE

FY 2013 Beginning Cash Balance\$1,439,134.52
FY 2013 Total ITD Revenue\$1,834,723.74

EXPENDITURES

FY 2013 Administrative Expenditures Accounts 2029/2030\$ 155,322.55
FY 2013 Reimbursements\$1,254,789.32

BALANCE

FY 2013 Ending Cash Balance\$1,863,746.39

DRIVER EDUCATION FINANCIAL SUMMARY

Fiscal Year 2013 FUND 0319-00

REVENUE

FY2013 BEGINNING CASH BALANCE	1,439,134.52
FY2013 REVENUE	<u>1,834,723.74</u>
TOTAL	3,273,858.26

EXPENDITURES

PERSONNEL COSTS	119,152.32
COMMUNICATION COSTS	1,104.61
EMPLOYEE DEVELOPMENT COSTS	926.50
PROFESSIONAL SERVICES	1,317.60
ADMINISTRATIVE SERVICES	7,590.29
EMPLOYEE TRAVEL COSTS	4,769.00
ADMINISTRATIVE SUPPLIES	1,285.34
COMPUTER SUPPLIES	17.02
SPECIFIC USE SUPPLIES	38.16
INSURANCE	75.71
RENTALS & OPER LEASES	4,125.43
MISC EXPENDITURES	14,920.57
NON FED PMTS SUBGRANTEES	<u>1,254,789.32</u>
TOTAL EXPENDITURES	1,410,111.87

PUBLIC SCHOOLS STATISTICAL PICTURE

Student Enrollment.....	10,452 (+13.6%)
Number of Sessions	491
Students Passing DE	10,185 (98%)
Students not Passing DE.....	225 (2%)
Total District Cost	\$3,172,692.87
Total Fees Collected from Students.....	\$1,657,116.60
Total State Reimbursement	\$1,254,789.32
State Reimbursement Percentage of Cost.....	82.18
Average District Cost (Loss) Per Student.....	\$24.95
Average Fee Charged	\$130.58
Highest Public Fee Charged	\$250
Lowest Public Fee Charged	\$0.00
Average Instructor Hourly Rate.....	\$20.53

IDAHO PUBLIC SCHOOL DISTRICT INFORMATION

District #	School	Instructor Wage	Student Fee	Reimbursement
1	Boise	24.06	220.00	\$90,437.50
2	Meridian Joint	23.50	220.00	\$117,500.00
3	Kuna Joint	*20.39	*204.44	\$18,932.73
11	Meadows Valley	25.00	175.00	\$1,250.00
13	Council	25.00	185.00	\$1,500.00
21	Marsh Valley	17.00	100.00	\$8,625.00
25	Pocatello	18.00	135.00	\$33,687.50
33	Bear Lake County	15.00	75.00	\$11,391.50
41	St. Maries**	26.00	225.00	\$7,812.50
44	Plummer/Worley**	26.57	225.00	\$2,437.50
52	Snake River	*18.50	*93.00	\$14,562.50
55	Blackfoot	22.14	84.00	\$28,339.22
58	Aberdeen	16.79	*145.70	\$5,625.00
59	Firth	20.00	75.00	\$5,500.00
60	Shelley Joint	20.64	150.00	\$16,054.02
61	Blaine County	*32.94	0	\$21,437.50
71	Garden Valley	19.00	110.00	\$1,687.50
72	Boise County	20.00	125.00	\$3,750.00
73	Horseshoe Bend	26.50	125.00	\$3,388.97
83	West Bonner County**	27.50	*227.14	\$13,125.00
84	Lake Pend Oreille**	25.00	250.00	\$29,750.00
91	Idaho Falls	20.00	*167.47	\$55,062.50
92	Swan Valley	0	0	0
93	Bonneville	20.00	250.00	\$18,457.00
101	Boundary County**	22.00	325.00	\$13,625.00
111	Butte County	*18.44	100.00	\$3,603.38
121	Camas County**	0	125.00	\$1,500.00
131	Nampa**	20.00	223.33	\$30,375.00
132	Caldwell	21.00	180.00	\$28,250.00
133	Wilder	*21.00	125.00	\$4,094.44
134	Middleton	19.00	140.00	\$9,879.51
135	Notus	20.50	135.00	\$3,250.00
136	Melba Joint	*21.76	200.00	\$14,250.00
137	Parma	20.00	135.00	\$8,294.77
139	Vallivue	23.00	190.00	\$23,154.30
148	Grace Joint	19.61	125.00	\$4,062.50
149	North Gem	*23.00	160.00	\$3,500.00
150	Soda Springs	25.00	*88.33	\$6,437.50
151	Cassia County Joint	*20.29	100.00	\$41,687.50
161	Clark County	20.00	150.00	\$1,500.00

District #	School	Instructor Wage	Student Fee	Reimbursement
171	Orofino Joint	20.68	*131.00	\$7,482.92
181	Challis Joint	17.42	150.00	\$2,166.39
182	Mackay Joint	0	0	0
192	Glenns Ferry Joint	20.00	150.00	\$2,175.02
193	Mountain Home	20.00	145.00	\$27,708.68
201	Preston Joint	20.58	*97.50	\$18,107.91
202	West Side Joint	*20.46	*110.00	\$5,625.00
215	Fremont County Joint	16.75	70.00	\$19,000.00
221	Emmett Joint	20.00	150.00	\$12,304.86
231	Gooding Joint	30.00	200.00	\$4,780.28
232	Wendell	15.54	170.00	\$7,745.32
233	Hagerman Joint	0	0	0
234	Bliss Joint	20.00	118.75	\$1,000.00
242	Cottonwood Joint	20.09	118.75	\$3,375.00
243	Salmon River	20.00	200.00	\$2,125.00
244	Mountain View	23.87	180.00	\$9,875.00
251	Jefferson County Joint	22.00	132.00	\$31,750.00
252	Ririe Joint	15.45	*90.50	\$5,454.10
253	West Jefferson	*24.07	26.00	\$6,500.00
261	Jerome County Joint	20.00	100.00	\$20,044.60
262	Valley	17.50	200.00	\$2,187.50
265	Forrest M Bird Charter**	*29.38	250.00	\$11,875.00
271	Coeur d'Alene	27.00	190.00	\$29,152.95
272	Lakeland	0	0	0
273	Post Falls	23.00	170.00	\$21,184.09
274	Kootenai County	17.50	140.00	\$2,214.94
281	Moscow	23.00	135.00	\$17,375.00
282	Genesse Joint	36.82	250.00	\$1,750.00
283	Kendrick Joint	16.00	*70.50	\$5,625.00
285	Potlatch**	23.76	225.00	\$4,625.00
287	Troy	23.63	155.00	\$3,375.00
288	White Pine Joint	24.60	150.00	\$2,375.00
291	Salmon	20.00	250.00	\$5,625.00
292	South Lemhi	22.00	250.00	\$1,375.00
302	Nezperce Joint	17.00	*95.20	\$3,164.28
304	Kamiah	16.13	125.00	\$4,437.50
305	Highland Joint	20.00	100.00	\$3,000.00
312	Shoshone Joint	17.02	100.00	\$4,144.73
316	Richfield**	50.00	135.00	\$750.00
321	Madison	*19.86	*83.33	\$32,312.50
322	Sugar-Salem Joint	17.25	*82.50	\$10,869.07
331	Minidoka County Joint	20.00	*118.75	\$22,254.54
340	Lewiston	28.89	145.00	\$28,125.00
341	Lapwai	0	0	0
342	Culdesac Joint	0	0	0

District #	School	Instructor Wage	Student Fee	Reimbursement
351	Oneida	15.00	100.00	\$1,250.00
363	Marsing	0	0	0
365	Bruneau-Grandview Joint	21.00	175.00	\$1,252.00
370	Homedale Joint	20.00	230.00	\$3,195.73
371	Payette Joint	17.50	105.00	\$10,852.39
373	Fruitland	18.25	109.50	\$4,138.18
381	American Falls Joint	20.00	150.00	\$5,664.59
391	Kellogg Joint	20.00	130.00	\$3,625.00
392	Mullan	20.00	100.00	\$2,250.00
393	Wallace	20.00	100.00	\$3,377.89
401	Teton County	27.23	100.00	\$10,683.57
411	Twin Falls	20.00	95.00	\$32,250.00
412	Buhl Joint	0	0	0
413	Filer	20.00	*124.00	\$9,835.38
414	Kimberly	16.90	100.00	\$12,000.00
415	Hansen	0	0	0
417	Castleford Joint	20.00	75.00	\$2,750.00
418	Murtaugh Joint	16.00	200.00	\$1,000.00
421	McCall-Donnelly Joint	0	0	0
422	Cascade	20.60	89.00	\$2,500.00
431	Weiser	20.00	*56.33	\$8,312.50
432	Cambridge Joint	17.50	150.00	\$2,682.57
433	Midvale	0	0	0
461	Taylor's Crossing Charter**	0	0	0
463	Vision Charter**	27.50	185.00	\$2,000.00
455	Compass Charter**	0	0	0
559	Thomas Jefferson Charter**	26.00	195.00	\$5,125.00
596	Deaf and Blind School	18.00	0	\$750.00
777	Pocatello Community Charter**	28.00	*225.00	\$16,500.00

*Average of hourly wages or fees charged

**Contracted with private company

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Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle WA 98174-1099, (206)220-7880; Fax (206)220-7887.