

# Annual Report

## Idaho Public Driver Education and Training

Fiscal Year 2009



**TOM LUNA**  
**STATE SUPERINTENDENT OF PUBLIC INSTRUCTION**

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# INTRODUCTION

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Idaho Code §33-1708 states in part: .... Annually, not later than the first day of September, the state superintendent of public instruction shall cause the supervisor of driver training to prepare a report showing the actual expenses incurred in administering and supervising the driver training program during the preceding fiscal year ending June 30.

This report provides an overview of the Idaho Public Driver Education and Training Program and costs incurred by school districts offering driver education during the Fiscal Year 2009 (July 1, 2008-June 30, 2009); the number of collisions involving driver education vehicles, program enhancements, and achievements for FY2009.

## **PROGRAM GOALS**

Identifies goals met for the previous year and for the goals for the next fiscal year.

## **PUBLIC SCHOOLS STATISTICAL PICTURE**

This report summarizes student enrollment, expenditures, and reimbursements from the state.

## **PUBLIC SCHOOLS FINANCIAL SUMMARY**

This report summarizes the Controller's fund balance, monthly receipts, administrative and training costs and reimbursement payments to school districts made by the State Department of Education.

## **INDIVIDUAL DISTRICT REPORTS**

Two tables show, by district, the annual student enrollments and fees, as well as teachers' wages.

# IDAHO PUBLIC DRIVER EDUCATION SUMMARY

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## **Enrolled Teen Driver Students**

Ninety-five (95) public school districts reported claims for reimbursement for teen driver education and training during Fiscal Year 2009 (July 1 – June 30). Idaho's public schools were reimbursed for 8,733 students. 8420 students passed (96.4%) and 313 failed or dropped out (3.6%).

## **Public Schools Financial Overview**

The total districts' cost for operating the public school driver education program for FY2009 was \$2,236,120.24. Of that amount, students paid \$1,098,252.32 in fees and school districts were reimbursed \$1,235,123.64.

The average student fee was \$120.29.

The average instructor wage was \$19.59/hour.

## **Crashes**

17 crashes were reported in FY2009, three (3) more than the year before. Two (2) were private driving schools and the other fifteen (15) public: five (5) in Cassia, four (4) in Meridian, three (3) in Vallivue, one (1) in Melba, one (1) in Aberdeen, and one (1) in Lake Pend Oreille.

## **Instructors**

During FY2009 there were two hundred seventy-five (275) active public school driver education instructors. Four teacher certification classes were offered in 2009, including two online courses.

## **Workshops and Professional Development for Teachers**

During FY2009, nine (9) driver education workshops were conducted between February and May in the six regions of the state.

## **Centerline**

During FY 2009 the department continued its regular publication of its newsletter for driver education instructors, administrators, and superintendents. This publication is sent out electronically and posted online. There are a few individuals who have requested to receive hard copies which are sent out in the mail.

## FY 2009 Program Goals Review

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In FY 2009 the goals of the driver education division were to:

1. Offer professional development workshops online as monthly, one-hour webinars. Not done and will not be continued per instructor input.
2. Update curriculum to include multimedia audio/video, including local instructors. This was not completed in 2009 but is ongoing.
3. Begin an annual contest for students to submit essays, photos, and videos. COMPLETED.
4. Complete a database for instructors that will replace our existing database that is difficult to use and inconsistent. COMPLETED.
5. Complete a spreadsheet for financials that will replace our existing financial reporting program that is difficult to use and inconsistent. COMPLETED.
6. Submit new operating procedures for all driver education programs to the state board of education for approval. COMPLETED.
7. Get more teachers to use driving simulator(s) as supplemental instruction. Not completed.
8. Help public schools teach more Driver Education students than they did last year. COMPLETED but ongoing.

## FY 2010 Program Goals

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1. Save expenses by reducing travel and workshop expenses. This can be done by offering professional development opportunities online each month and reducing the length of on-site workshops from two days to one.
2. Get more teachers to use driving simulator(s) as supplemental instruction.
3. Help public schools teach more Driver Education students than they did last year.
4. Increase public school reimbursement to schools.

# PUBLIC SCHOOLS STATISTICAL PICTURE

**\*Fiscal Year 2009**

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—	Student Enrollment.....	8,733
—	Students Passing DE .....	8,420 (96.4%)
—	Students not Passing DE .....	313 (3.6%)
—	Total District Cost.....	\$2,236,120.24
—	Total Fees Collected from Students.....	\$1,098,252.32
—	Total State Reimbursement.....	\$1,235,123.64
—	Average Fee Charged.....	\$120.29
—	Highest Fee Charged .....	\$225
—	Lowest Fee Charged .....	\$0.00
—	Average Instructor Hourly Rate .....	\$19.59

## **Where the District Money Goes:**

—	Instructor Salaries .....	46.82%
—	DE Automobile Expenses.....	17.91%
—	Miscellaneous Expenses .....	35.27%

\*Numbers in this document have been adjusted from previous publications to align district reports and reimbursement payments with state fiscal years.

**STATE DEPARTMENT OF EDUCATION**  
**DRIVER EDUCATION FY2009 FINANCIAL SUMMARY**

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**REVENUE**

FY 2009 Beginning Cash Balance.....	\$3,350,234.21
FY 2009 Revenue .....	\$1,963,153.65
TOTAL.....	\$5,313,387.86

**EXPENDITURES**

Personnel Costs and Benefits.....	\$136,941.04
Communication Costs .....	\$3,766.49
Employee Development Costs .....	\$197.24
General Services .....	0.00
Professional Services .....	\$19,705.37
Repair & Maint Svcs .....	\$358.48
Administrative Services .....	\$9,380.04
Computer Services .....	\$156.25
Employee Travel Costs .....	\$4,520.98
Administrative Supplies .....	\$3,330.83
Fuel & Lubricants Costs.....	0.00
Computer Supplies .....	\$606.93
Specific Use Supplies .....	43.04
Insurance .....	\$406.33
Rentals & Oper Leases .....	\$7,445.65
Misc Expenditures.....	22,671.59
Computer Equipment.....	0.00
Educ Material & Equip.....	0.00
Non Fed Pmts Subgrantees.....	\$1,235,123.64
Total Expenditures.....	\$1,444,653.90
FY2009 Year Ending Balance.....	\$3,868,733.96

## TABLE A: DISTRICT ENROLLMENT

DISTRICT	2009	FAILED	PASSED
BOISE	809	54	752
MERIDIAN	887	19	868
KUNA	93	2	91
MEADOWS VALLEY	28	1	27
MARSH VALLEY	89	9	80
POCATELLO	58	1	57
BEAR LAKE	116	1	115
ST. MARIES	74	1	73
PLUMMER-WORLEY	12	2	10
SNAKE RIVER	153	9	144
BLACKFOOT	358	8	350
ABERDEEN DISTRICT	82	0	82
FIRTH DISTRICT	21	0	21
SHELLEY	92	4	88
BLAINE COUNTY	132	2	130
GARDEN VALLEY	34	0	34
BASIN	32	7	25
WEST BONNER	19	0	19
LAKE PEND OREILLE	194	0	194
IDAHO FALLS	223	13	210
BONNEVILLE	172	1	158
BOUNDARY COUNTY	82	1	81
BUTTE COUNTY	44	0	44
CAMAS COUNTY	8	1	7
NAMPA	180	1	179
MIDDLETON	115	3	112
VALLIVUE	164	7	157
THOMAS JEFFERSON	15	1	14
GRACE	52	0	52
NORTH GEM	9	0	9
SODA SPRINGS	111	0	111
CASSIA COUNTY	268	2	266
CLARK COUNTY	21	2	19
OROFINO	55	0	55
CHALLIS	34	0	34

MOUNTAIN HOME	187	4	183
PRESTON	30	1	29
WEST SIDE	40	1	39
FREMONT COUNTY	106	0	106
EMMETT	50	0	50
GOODING	82	6	76
WENDELL	103	7	96
HAGERMAN	20	8	12
COTTONWOOD	18	1	17
SALMON RIVER	10	0	10
MOUNTAIN VIEW	54	0	54
JOINT JEFFERSON	60	0	60
RIRIE	73	0	73
WEST JEFFERSON	49	1	48
JEROME	89	2	87
VALLEY DISTRICT	59	4	55
COEUR D ALENE	170	6	164
LAKELAND DISTRICT	89	1	88
POST FALLS	119	3	116
KOOTENAI	23	0	23
MOSCOW	92	0	92
KENDRICK	63	2	61
POTLATCH	8	1	7
TROY	35	0	35
WHITEPINE	30	0	30
SALMON	87	3	84
SOUTH LEMHI	10	0	10
NEZPERCE	11	0	11
KAMIAH	59	2	57
HIGHLAND	18	0	18
SHOSHONE	48	3	45
RICHFIELD	11	1	10
MADISON	312	3	309
SUGAR-SALEM	107	1	106
MINIDOKA COUNTY	169	9	160
LEWISTON (Ind#1)	162	2	160
LAPWAI	53	3	50
CULDESAC	8	1	7
ONEIDA COUNTY	57	5	52
MARSING	30	0	30
BRUNEAU-GVIEW	21	0	21
HOMEDALE	42	2	40
PAYETTE	37	0	37
NEW PLYMOUTH	39	1	38
FRUITLAND DISTRICT	83	1	82
AMERICAN FALLS	65	2	63
ROCKLAND DISTRICT	22	0	22
KELLOGG	27	2	25
WALLACE	14	1	13

TETON COUNTY	178	21	157
TWIN FALLS	77	6	71
BUHL	27	0	27
FILER	79	6	73
KIMBERLY	101	7	94
HANSEN	18	0	18
CASTLEFORD	38	0	38
MC CALL-DONNELLY	47	1	46
CASCADE	25	7	18
WEISER	123	0	123
CAMBRIDGE	19	0	19
ISDB	3	1	2
Totals	8733	313	8420

## TABLE B: DISTRICT WAGES & FEES

DISTRICT	WAGE	FEE
BOISE	25.03	200
MERIDIAN	21.50	190
KUNA	21	100
MEADOWS VALLEY	20	150
COUNCIL	25	150
MARSH VALLEY	17	100
POCATELLO	16	135
BEAR LAKE	13	55
ST MARIES	32	225
PLUMMER-WORLEY	17.50	100
SNAKE RIVER	17.50	85
BLACKFOOT	19.27	122
ABERDEEN	16.79	110
FIRTH	23.23	75
SHELLEY	18.92	120
BLAINE COUNTY	32.45	0
GARDEN VALLEY	19	110
BASIN	20	125
HORSESHOE BEND	21.41	125
WEST BONNER	35	215
LAKE PEND OREILLE	20	215
IDAHO FALLS	20	125
SWAN VALLEY	19.95	60
BONNEVILLE	20	100
BOUNDARY COUNTY	16.67	125
BUTTE COUNTY	18.47	75
CAMAS COUNTY	15	125
NAMPA	20	200
CALDWELL	21	170
WILDER	20.00	20
MIDDLETON	19	140
NOTUS	20.50	135
PARMA	20	125
VALLIVUE	23	190
GRACE	18.72	85
NORTH GEM	16	130
SODA SPRINGS	25	80
CASSIA COUNTY	24.18	100
CLARK COUNTY	35	50
OROFINO	20.68	105
CHALLIS	17	150

MACKAY	15.38	75
GLENN'S FERRY	20	20
MOUNTAIN HOME	20	145
PRESTON	18.72	105
WEST SIDE	18.72	60
FREMONT COUNTY	16.75	70
EMMETT	20	150
GOODING	20	110
WENDELL	15.54	140
HAGERMAN	17	100
BLISS	20	152
GRANGEVILLE	22.34	22.34
JEFFERSON COUNTY	22	135
RIRIE	15.45	100
JEROME	21.23	100
VALLEY DISTRICT	17.50	185
COEUR D ALENE	29.25	190
LAKELAND	23	135
POST FALLS	23	145
KOOTENAI	18.84	18.84
MOSCOW	23	130
GENESEE	18.50	150
KENDRICK	16	175
POTLATCH	16	175
TROY	10	125
WHITEPINE	21.45	110
SALMON	23	95
SOUTH LEMHI	22	89
NEZPERCE	17	75
KAMIAH	18.05	125
HIGHLAND	20.00	100
SHOSHONE	17.39	86.67
DIETRICH	14.27	14.27
RICHFIELD	14.00	100
MADISON	18	75
SUGAR-SALEM	16.50	65
MINIDOKA	20	100
LEWISTON	20	140
LAPWAI	20.41	75
CULDESAC	19.25	75
ONEIDA	15.25	70
BRUNEAU-GV	18.50	100
HOMEDALE	18	150
PAYETTE	17.50	110
NEW PLYMOUTH	25	175
FRUITLAND	18.25	90
AMERICAN FALLS	20	75
KELLOGG	20	130
MULLAN	20	20

WALLACE	20	100
TETON	35.45	100
TWIN FALLS	20	95
BUHL	23.95	75
FILER	20	90
KIMBERLY	16.90	75
HANSEN	15	50
MURTAUGH	15	125
MC CALL-DONNELLY	25	189
CASCADE	20	20
WEISER	20	125
CAMBRIDGE	17.50	125
MIDVALE	20.00	20
*CHARTERED #131	21.00	21
DEAF AND BLIND	18	18

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Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to the Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue, Seattle WA 98174-1099, (206) 220-7880; FAX (206) 220-7887.