Advanced Opportunities Projected Totals FY 17

Revised: 2/28/2017

Fast Forward

	Summer 2016	*Fall 2016*	*Spring 2017*	*Annual*
Dual Credits	2,145	68,337	Projected	
Overload High School Credits	4,357	1,079		
AP Exams	-	-		
IB Exams	-	-		
PTE Exams	19	55		
CLEP Exams	-	37		
Students	3,527	14,608		25,018
County Totals	$ -	$ 338,100.00		$ 338,100.00
Post-Secondary /District Totals	$ 599,290.60	$ 4,545,418.75		$ 5,144,709.35
Total Cost for FY16	**$ 599,290.60**	**$ 4,883,518.75**	**$ 5,372,233.68**	**$ 10,855,043.03**

Mastery Advancement Program

	Graduates of 2015/2016	*Graduates of 2016/2017 (projected)*
Students Eligible	219	219
Students Funded	72	72
Payment to Districts	$ 105,994.00	$ 347,115.00
Payment for Scholarships	$ 113,904.00	$ 113,904.00
Total Cost	**$ 219,898.00**	$ 461,019.00

Total Funding Approved for FY17 to Date **$ 5,702,707.35**

Projected for FY17 *$ 11,316,062.03*