Idaho State Department of Education Statewide Non Certificated Staff Salary Report 2023-2024

Special Project Personnel	Activity	Total Actual Number of Employees	Total FTE	Total Salaries	FTE Average Annual Salary *	FTE Average Rate per Hour **
Cieck – Board Of Trustees 59 33.87 2.039.102 5 60.204 2.83 Office Support Personnel – Building 1582 1100.23 5 5.861.715 5 41.604 2.00 Diffice Support Personnel – Building 1582 1100.23 5 5.861.715 5 41.604 2.00 Diffice Support Personnel – Building 1582 1100.23 5 5.861.715 5 41.604 2.00 Duble Information 35 28.37 2.2487.490 8 87.680 42.1 Community Resource Worker 41 26.03 5 1.567.608 5 5.566 5 26.6 Community Resource Worker 41 26.03 5 1.567.608 5 5.566 5 26.6 Community Resource Worker 41 26.03 5 1.567.608 5 5.566 5 26.6 Community Resource Worker 41 26.03 5 1.567.608 5 5.566 5 26.6 Community Resource Worker 41 26.03 5 1.567.608 5 5.566 5 26.6 Community Resource Worker 41 26.03 5 1.567.608 5 5.566 5 26.6 Community Resource Worker 41 26.03 5 1.567.608 5 5.566 5 26.6 Community Resource Worker 41 26.03 5 1.567.608 5 1.5	Rusiness Manager/District Clerk		147 29	\$ 12 317 215	\$ 83,626	\$ 40.20
Office Support Personnel – building 1575 474007 \$ 29,996,788 \$ 50,619 \$ 24.3 Ituman Resources 93 811.0 \$ 5,483,858 \$ 67,008 \$ 32,7 Public Information 35 28.37 \$ 2,487,490 \$ 87,680 \$ 42,1 College and Career Ready Advisor 60 37.44 \$ 1,915,140 \$ 51,152 \$ 2.45 Community Resources Worker 41 20.08 \$ 1,656,608 \$ 5,906 \$ 2.66 Grant Writer – Special Propert Personnel 9 2.99 \$ 175,515 \$ 5,711 \$ 2.22 Grant Writer – Special Propert Personnel 9 2.99 \$ 175,515 \$ 5,711 \$ 2.22 Physical Threapist 0 0 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -						·
Office Support Personnel – Building 1.88Z 1100.73 \$ 4,886,175 \$ 1,700 \$ 32,24 Human Resources 93 81.16 \$ 5,488,458 \$ 5,700 \$ 32,24 Public Information 35 28.37 \$ 2,487,400 \$ 87,600 \$ 47,600 Community Resource Worker 41 28.04 \$ 1,567,508 \$ 5,500 \$ 2.65 Community Resource Worker 11 8.19 \$ 749,788 \$ 9,158,001 \$ 28.2 Occupational Therapist 0 0 \$ 749,788 \$ 9,168 \$ 435 Audiologit 0 0 \$ 75,000 \$ 75,000 \$ 5 \$ 5 \$ 5 IT Technology/Dotta Analysis Services 147 130.89 \$ 9,677,847 \$ 73,098 \$ 35,22 IT Technology/Dotta Analysis Services 147 130.89 \$ 9,677,847 \$ 73,098 \$ 32,600 Custodian Supervisor 277 753.78 \$ 1,744,990 \$ 4,445,528 \$ 2,431 \$ 2,24 Custodian Supervisor 190 7,91 \$ 4,445,528 \$ 6,737						·
human Resources						*
Second						-
Collège and Career Ready Advisor Community Resource Worker 41 2.80.d \$ 1,315,140 \$ 5,152 \$ 2.45 Carma Writer — Special Projects Personnel 5 2.99 \$ 175,515 \$ 8,701 \$ 2.85 Carae Writer — Special Projects Personnel 5 2.99 \$ 175,515 \$ 8,701 \$ 2.85 Physical Therapits 0 0 0 \$ -						\$ 42.15
Community Resource Worker						
Samu Writer - Special Project Personnel	· ·					
Decupational Therapix		5				\$ 28.22
Physical Therapist	· · · · · · · · · · · · · · · · · · ·	11				l .
Audiologist S	· ·	0			\$ -	\$ -
Speech/Lunguage Pathologist 17 1308 9,9567,847 5 73,089 5 5 17 17 1808 9,9567,847 5 73,089 5 5 5 17 1808 9,9567,847 5 73,089 5 5 5 17 1808 9,9567,847 5 73,089 5 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 1808 5 5 5 1808 5 5 5 5 5 5 5 5 5	i i	0	· ·	Ť.	\$ -	\$ -
ITTENDIOgy/Data Analysis Services 147 130.88 9.567,847 \$ 73,098 \$ 35.1	_	5	_	т	\$ 62.287	\$ 29.95
Computer Technology Technician 338 298.62 1 17.444,990 \$ 58.419 \$ 2.80. Custodial Supervivor 277 75.36 \$ 17.06,075 \$ 47.379 \$ 2.20. Custodial Personnel 1450 1194.56 \$ 44,405,582 \$ 37,174 \$ 17.8 Child Nutrition — Manager 381 236.84 \$ 9,669,590 \$ 40,828 \$ 19.8 Child Nutrition — Other 324 174.45 \$ 7,046,601 \$ 40,323 \$ 19.4 Child Nutrition — Other 324 174.45 \$ 7,046,601 \$ 40,323 \$ 19.4 Child Nutrition — Food Preparation and Service 1273 586.64 \$ 19,902,065 \$ 34,444 \$ 15.5 Building/Grounds Maintenance Supervisor 126 113.12 \$ 7,194,363 \$ 63,599 \$ 30.5 Building/Grounds Maintenance Supervisor 126 113.12 \$ 7,194,363 \$ 63,599 \$ 30.5 Paraprofessional — Several Education 303 190.46 \$ 7,136,658 \$ 36,799 \$ 17.2 Paraprofessional — Tikle I 881 408.11 \$ 13,479,270		147				*
custodial Supervisor 1450 11945 \$44,045,528 \$37,174 \$17.0 Custodial Personnel 1450 11945 \$44,045,528 \$37,174 \$17.0 Child Nutrition — Supervisor 100 75.91 \$4,442,502 \$5,85,22 \$23,174 \$11.2 Child Nutrition — Other 324 174.45 \$7,066,01 \$40,282 \$13,66 Child Nutrition — Other 1273 588.64 \$19,092,046 \$22,434 \$15,5 Child Nutrition — Food Preparation and Service 1273 588.64 \$19,092,046 \$22,434 \$15,5 Building/Grounds Maintenance Supervisor 126 113.12 \$7,196,601 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$15,092,80 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,093,90 \$6,092,90 \$6,093,90 \$6,092,90 \$6,092,90 \$6,092,90 \$6,092,90 <t< td=""><td>,</td><td></td><td></td><td></td><td></td><td></td></t<>	,					
Custodial Personnel 1450 1194-54 \$ 4,44,055.82 \$ 37,174 \$ 128. 128. Child Nutirition — Supervisor 100 7-59 \$ 4,44,055.82 \$ 9,669,590 \$ 28. 28. Child Nutirition — Other 381 226.84 \$ 9,669,590 \$ 40,828 \$ 19.6 Child Nutrition — Cher 324 174.45 \$ 7,046,601 \$ 40,333 \$ 19.6 Child Nutrition — Tool Preparation and Service 1273 388.64 \$ 19,097,046 \$ 52,344 \$ 15.5 6 13.12 \$ 7,194,363 \$ 63,599 \$ 30.5 30.5 8 15.5 8 10,007,046 \$ 52,244 \$ 15.5 8 10,007,046 \$ 52,044 \$ 15.5 8 14,242 \$ 12,247,865 \$ 50,928 \$ 24.0 9 12,24 9 15.2 9 17.2 9 12,2						
Child Nutrition - Supervisor	· ·					*
Child Nutrition - Manager 331 26.98 \$ 9,669,590 \$ 40,828 \$ 1.9. Child Nutrition - Other 334 174.45 \$ 7,046,601 \$ 40,393 \$ 1.9. Child Nutrition - Food Preparation and Service 1273 588.64 \$ 19,092,046 \$ 32,434 \$ 15.5 Building/Grounds Maintenance Supervisor 126 113.12 \$ 7,194,363 \$ 63,599 \$ 30.5 Building/Grounds Maintenance Personnel 501 41.23 \$ 7,247,085 \$ 6,959 \$ 30.5 Building/Grounds Maintenance Personnel 501 41.23 \$ 7,247,085 \$ 6,959 \$ 32.4 Paraprofessional - Sepcial Education 3339 1940.46 \$ 7,247,085 \$ 5,959 \$ 17.7 Paraprofessional - Sepcial Education 3339 1940.46 \$ 7,486,028 \$ 3,599 \$ 17.7 Paraprofessional - Talle 881 408.11 \$ 13,479,770 \$ 33,079 \$ 15.8 Paraprofessional - ELV/LEP 125 62.31 \$ 2,132 \$ 3,5489 \$ 17.0 Interpreter - Hearing Impaired 51 26,7 \$ 1,533,848 \$ 7,448 \$ 2.76 Paraprofessional - PK General Education 34 17.59 \$ 627,313 \$ 35,097 \$ 16.8 Paraprofessional - PK General Education 34 17.59 \$ 627,313 \$ 35,097 \$ 16.8 Paraprofessional - PK General Education 34 17.59 \$ 5,77,489 \$ 7,116 \$ 1.78 Paraprofessional - PK General Education 34 15.67 \$ 1,533,848 \$ 7,448 \$ 2.76 Paraprofessional - PK General Education 34 15.67 \$ 1,533,848 \$ 7,448 \$ 2.76 Paraprofessional - PK General Education 34 17.59 \$ 627,313 \$ 3,697 \$ 16.8 Paraprofessional - PK General Education 34 17.59 \$ 5,77,489 \$ 7,116 \$ 1.78 Paraprofessional - Pk General Education 34 15.67 \$ 1,533,848 \$ 1.70 Paraprofessional - Pk General Education 954 15.67 \$ 5,556,679 \$ 3,700 \$ 1.75 Paraprofessional - Pk General Education 954 15.67 \$ 5,556,679 \$ 3,700 \$ 1.75 Paraprofessional - Pk General Education 954 15.67 \$ 5,556,679 \$ 3,700 \$ 1.75 Paraprofessional - Secolular Personnel 38 3,907 \$ 1.75 Paraprofessional - Secolular Personnel 104 63,81 \$ 2,292,200 \$ 5,855 \$ 2.69 Paraprofession						
Child Mutrition - Cother	· ·					l :
Dillé Mutrition - Food Preparation and Service 1273 \$88.64 \$19.09.2046 \$2,434 \$1.55 \$8.0 \$1.00 \$1.00 \$1.31 \$7,194.363 \$6.3599 \$3.05						\$ 19.42
Building/Grounds Maintenance Supervisor 126 113.12 5 7,194,85 5 63,599 \$ 30.5 Building/Grounds Maintenance Personnel 501 441.23 5 2,2470,865 5 50,928 \$ 24.4 Paraprofessional – General Education 3539 1940.46 5 71,366,628 \$ 35,768 \$ 17.2 Paraprofessional – Title 881 408.11 \$ 1,349,270 \$ 33,029 \$ 15.8 Paraprofessional – ESI,LEP 125 62.31 \$ 2,211,323 \$ 35,889 \$ 17.0 Paraprofessional – ESI,LEP 125 62.31 \$ 2,211,323 \$ 35,889 \$ 17.0 Paraprofessional – ESI,LEP 125 62.31 \$ 2,211,323 \$ 35,889 \$ 17.0 Paraprofessional – PK Special Education 117 \$4.16 \$ 1,900,874 \$ 35,097 \$ 16.8 Paraprofessional – PK Special Education 34 17.59 \$ 627,313 \$ 35,663 \$ 17.1 Ultivary Assistant 454 25791 \$ 9,572,489 \$ 37,116 \$ 1.88 Pupil Transportation Supervisor 88 64.37 \$ 4,178,199 \$ 64,009 \$ 31.2 Safe Environment – Playground/Noon Duty/Hall Personnel 954 151.62 \$ 5,666,679 \$ 37,308 \$ 1.79 Safe Environment – Security Personnel 104 63.81 \$ 2,922,320 \$ 5,1855 \$ 2.48 Safe Environment – Security Personnel 104 63.81 \$ 2,922,320 \$ 5,1855 \$ 2.48 Safe Environment – Security Personnel 38 35.91 \$ 1,147,628 \$ 5,1855 \$ 2.48 Paraprofessional – Migrant 61 32.47 \$ 1,147,628 \$ 36,390 \$ 1.79 Paraprofessional – Technology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 1.79 Paraprofessional – Higher 14,147,628 \$ 35,344 \$ 1.66 Parapprofessional – Migrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 1.66 Parapprofessional – Higher 14,147,628 \$ 35,344 \$ 1.66 Parapprofessional – Higher 14,147,628 \$ 35,344 \$ 1.66 Parapprofessional – Higher 14,147,628 \$ 35,344 \$ 1.66 Parapprofessional – Technology 170 70.51 \$ 2,565,881 \$ 36,390 \$ 1.75 Parapprofessional – Higher 14,147,628 \$ 35,344 \$ 1.66 Parapprofessional – Higher 14,147,628 \$ 35,344 \$ 1.66 Parapprofessional – Higher 14,14						i :
Building/Grounds Maintenance Personnel 501 441.23 5 22,470,865 \$ 50,928 \$ 24.4 Paraprofessional – General Education 3539 910.40 6 71,366,628 \$ 36,778 \$ 17.2 Paraprofessional – Title 881 408.11 5 13,479,70 \$ 33,029 \$ 15.8 Paraprofessional – ESI/LEP 125 62,311 5 13,479,70 \$ 33,029 \$ 15.8 Paraprofessional – Title 881 408.11 5 13,479,70 \$ 33,029 \$ 15.8 Paraprofessional – PK Sepecial Education 117 54.16 5 1,503,848 \$ 57,448 \$ 27.6 Paraprofessional – PK Sepecial Education 117 54.16 5 1,900,874 \$ 35,097 \$ 16.8 Paraprofessional – PK General Education 34 17.59 5 62,713 \$ 35,663 \$ 17.1 Ulbrary Assistant 454 257.91 5 9,572,489 \$ 37,116 \$ 17.8 Paraprofessional – PK General Education 34 17.59 5 627,731 \$ 35,663 \$ 17.1 Ulbrary Assistant 454 257.91 5 9,572,489 \$ 37,116 \$ 17.8 Paraprofessional – PK General Education 994 151.62 5 5,656,679 \$ 37,308 \$ 17.9 Paraprofessional – PK General 0 0 0 5 5 5,656,679 \$ 37,308 \$ 17.9 Paraprofessional – Pk General 0 0 0 5 5 5,656,679 \$ 37,308 \$ 17.9 Paraprofessional – Migrant 139 73,43 \$ 3,807,692 \$ 5,1855 \$ 24.9 Paraprofessional – Migrant 139 73,43 \$ 3,807,692 \$ 5,1855 \$ 24.9 Paraprofessional – Migrant 61 32,47 \$ 1,476,28 \$ 5,1855 \$ 24.9 Paraprofessional – Migrant 61 32,47 \$ 1,476,28 \$ 35,344 \$ 16.3 Paraprofessional – Migrant 61 32,47 \$ 1,476,28 \$ 3,534 \$ 16.3 Paraprofessional – Migrant 61 32,47 \$ 1,417,628 \$ 3,534 \$ 16.3 Paraprofessional – School Bus Mechanic 107 86.03 \$ 1,476,28 \$ 3,534 \$ 16.3 Paraprofessional – School Bus Mechanic 107 86.03 \$ 1,69,931 \$ 4,494 \$ 5 1,200,947 \$ 5 1,200,947 \$ 5 1,200,947 \$ 5 1,200,947 \$ 5 1,200,947 \$ 5 1,200,947 \$ 5 1,200,947 \$	· ·					·
Paraprofessional - General Education 2029 976.92 \$ 35,138,458 \$ 35,969 \$ 17.2 Paraprofessional - Special Education 3539 1940.46 \$ 71,366,628 \$ 36,778 \$ 17.6 Paraprofessional - Title 881 408.11 \$ 13,479,270 \$ 33,029 \$ 15.8 Paraprofessional - Title 125 62,31 \$ 2,211,332 \$ 35,488 \$ 17.0 Paraprofessional - PK SL/LEP 125 62,31 \$ 2,211,332 \$ 35,488 \$ 17.0 Paraprofessional - PK Special Education 117 54.16 \$ 1,900,874 \$ 35,097 \$ 16.8 Paraprofessional - PK Special Education 34 17.59 \$ 627,313 \$ 35,663 \$ 17.1 Ulbrary Assistant 454 257.91 \$ 9,572,489 \$ 37,116 \$ 17.2 Pupil Transportation Supervisor 88 64.37 \$ 4,178,199 \$ 64,090 \$ 31.2 Safe Environment - General 954 151.62 \$ 5,655,679 \$ 37,308 \$ 17.9 Health Care Assistant 139 73.43 \$ 3,807,692 \$ 51,855 \$ 24.9 Paraprofessional - PK Special Education 146 63.81 \$ 2,922,330 \$ 45,797 \$ 2.2.0 Other Non-Certified, Specify (Restricted) 73 41.98 \$ 2,504,967 \$ 59,670 \$ 28.6 Paraprofessional - Pichnology 120 70.51 \$ 2,555,881 \$ 36,390 \$ 17.5 Paraprofessional - Migrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 16.9 Paraprofessional - Technology 120 70.51 \$ 2,555,881 \$ 36,390 \$ 17.5 Paraprofessional - Migrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 16.9 Paraprofessional - School Bus Mechanic 107 80.03 \$ 4,756,193 \$ 55,285 \$ 22.9 Paraprofessional - School Bus Mechanic 107 80.03 \$ 4,756,193 \$ 55,285 \$ 2.2 Pupil Transportation - School Bus Monitors 128 60.32 \$ 2,101,186 \$ 44,900 \$ 33,94 \$ 16.2 Pupil Transportation - School Bus Monitors 128 60.32 \$ 3,807.60	•					*
Paraprofessional – Special Education 3539 1940.46 \$ 71,366,628 \$ 36,778 \$ 12.6 Paraprofessional – Title 881 408.11 \$ 13,479,770 \$ 33,029 \$ 15.8 Paraprofessional – ESL/LEP 125 62.31 \$ 2,211,332 \$ 35,488 \$ 17.0 Interpreter – Hearing Impaired 51 26.7 \$ 1,533,848 \$ 57,448 \$ 22.6 Paraprofessional – PK Special Education 117 54.16 \$ 1,590,874 \$ 35,097 \$ 16.8 Paraprofessional – PK General Education 34 17.59 \$ 62,7313 \$ 35,663 \$ 17.1 Library Assistant 454 257.91 \$ 9,572,489 \$ 37,116 \$ 12.8 Pupil Transportation Supervisor 88 64.37 \$ 4,178,199 \$ 64,909 \$ 31.2 Safe Environment – Playground/Noon Duty/Hall Personnel 954 151.62 \$ 5,656,679 \$ 37,308 \$ 17.9 Safe Environment – Security Personnel 104 63.81 \$ 2,922,320 \$ 45,797 \$ 22.0 Other Non-Certified, Specify (Restricted) 73 41.98 \$ 2,504,967 \$ 59,670 \$ 28.6 Paraprofessional – Technology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 17.9 Paraprofessional – Technology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 17.9 Related Services Assistant 73 44.12 \$ 1,624,621 \$ 36,822 \$ 17.9 Paraprofessional – School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 4,6757 \$ 22.4 Pupil Transportation – School Bus Drivers 1129 48.89 \$ 2,071,800 \$ 4,940 \$ 1.6 Pupil Transportation – School Bus Drivers 1129 48.89 \$ 2,071,800 \$ 4,940 \$ 2.6 Pupil Transportation – School Bus Drivers 1129 48.89 \$ 2,071,800 \$ 4,940 \$ 2.5 Safe Environment – Crossing Guard Personnel 108 43.16 \$ 1,460,911 \$ 33,949 \$ 1.6 Pupil Transportation – School Bus Drivers 1129 48.89 \$ 2,071,800 \$ 4,940 \$ 2.6 Pupil Transportation – School Bus Drivers 1129 48.89 \$ 2,071,800 \$ 4,940 \$ 2.6 Pupil Transportation – School Bus Driver Trainer 12 6.2 288,291 46,498 \$ 2.2 Safe Environment – Edero/After School Programs Personnel 155 73.02 \$ 3,159,582 \$ 43,770 \$ 20						*
Paraprofessional — Title 881	·					i .
Paraprofessional – ESL/LEP 125 62.31 \$ 2,211,332 \$ 35,489 \$ 17.0 Interpreter – Hearing Impaired 51 26.7 \$ 1,533,848 \$ 57,448 \$ 27.6 Paraprofessional – PK Special Education 117 54.16 \$ 1,900,874 \$ 35,097 \$ 16.8 Paraprofessional – PK General Education 147 54.16 \$ 1,900,874 \$ 35,097 \$ 16.8 Paraprofessional – PK General Education 147 54.16 \$ 1,900,874 \$ 35,097 \$ 16.8 Paraprofessional – PK General Education 145 257.91 \$ 627,313 \$ 35,663 \$ 17.1 Pupil Transportation Supervisor 88 64.37 \$ 4,178,199 \$ 64,909 \$ 31.2 Safe Environment – Playground/Noon Duty/Hall Personnel 954 151.62 \$ 5,565,679 \$ 37,308 \$ 17.9 Health Care Assistant 139 73.43 \$ 3,807,692 \$ 51,855 \$ 24.9 Safe Environment – Security Personnel 104 63.81 \$ 2,292,320 \$ 45,797 \$ 22.0 Orber Non- Certified, Specify (Restricted) 73 41.98 \$ 2,500,467 \$ 59,670 \$ 28.6 Purchasing/Warehouse Personnel 38 35.91 \$ 1,679,031 \$ 46,757 \$ 22.4 Paraprofessional – Etchnology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 17.5 Paraprofessional – Etchnology 120 70.51 \$ 2,656,881 \$ 36,390 \$ 17.5 Related Services Assistant – Special Education 169 93.99 \$ 4,812,524 \$ 51,203 \$ 24.6 Pupil Transportation Dispatcher/Secretary 62 33.95 \$ 1,619,339 \$ 4,669,82 \$ 17.7 Pupil Transportation – School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 5,285 \$ 2.5 Pupil Transportation – School Bus Drivers 1129 468.89 \$ 21,071,860 \$ 44,940 \$ 22.5 Safe Environment – Cerosing Guard Personnel 205 17.61 \$ 5.57,889 \$ 31,680 \$ 1.52 Safe Environment – Cerosing Guard Personnel 205 17.61 \$ 5.57,889 \$ 31,680 \$ 1.52 Safe Environment – Cerosing Guard Personnel 205 17.61 \$ 5.57,889 \$ 31,680 \$ 1.52 Safe Environment – Cerosing Guard Personnel 205 17.61 \$ 5.57,889 \$ 31,680 \$ 1.52 Safe Environment – Cerosing Guard Personnel 205 17.61	· ·					i :
Interpreter - Hearing Impaired	· ·			. , , ,		-
Paraprofessional – PK Special Education 117 54.16 5 1,900,874 5 35,007 5 16.8	· ·					
Paraprofessional – PK General Education 34 17.59 \$ 627,313 \$ 35,663 \$ 17.1						
Library Assistant Pupil Transportation Supervisor Safe Environment – Playground/Noon Duty/Hall Personnel Safe Environment – Playground/Noon Duty/Hall Personnel Safe Environment – General O S S S S S S S S S S S S S S S S S S						l .
Pupil Transportation Supervisor 88	·					\$ 17.84
Safe Environment – Playground/Noon Duty/Hall Personnel 954 151.62 \$ 5,656,679 \$ 37,308 \$ 17.9 Safe Environment – General 0 0 \$ 5 - 5 - Health Care Assistant 139 73.43 \$ 3,807,692 \$ 51,855 \$ 24.9 Safe Environment – Security Personnel 104 63.81 \$ 2,922,320 \$ 45,797 \$ 22.0 Other Non-Certified, Specify (Restricted) 73 41.98 \$ 2,504,967 \$ 96,70 \$ 28.6 Purchasing/Warehouse Personnel 38 35.91 \$ 1,679,031 \$ 46,757 \$ 22.4 Paraprofessional – Technology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 17.5 Paraprofessional – Milgrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 16.9 Related Services Assistant – Special Education 169 93.99 \$ 4,812,524 \$ 51,203 \$ 24.6 Personal Care Assistant 73 44.12 \$ 1,624,621 \$ 36,823 \$ 17.7 Pupil Transportation – School Bus Mechanic 107 86.03 \$ 4,756,193 </td <td>· ·</td> <td>88</td> <td>64.37</td> <td></td> <td></td> <td>\$ 31.21</td>	· ·	88	64.37			\$ 31.21
Health Care Assistant	Safe Environment – Playground/Noon Duty/Hall Personnel	954	151.62	\$ 5,656,679		\$ 17.94
Safe Environment – Security Personnel 104 63.81 \$ 2,922,320 \$ 45,797 \$ 22.0 Other Non-Certified, Specify (Restricted) 73 41.98 \$ 2,504,967 \$ 59,670 \$ 28.6 Purchasing/Warehouse Personnel 38 35.91 \$ 1,679,031 \$ 46,757 \$ 22.0 Paraprofessional – Technology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 17.5 Paraprofessional – Migrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 16.9 Related Services Assistant Special Education 169 93.99 \$ 4,812,524 \$ 51,203 \$ 24.6 Personal Care Assistant 73 44.12 \$ 1,624,621 \$ 36,823 \$ 17.7 Pupil Transportation Dispatcher/Secretary 62 33.95 \$ 1,619,339 \$ 47,698 \$ 22.9 Pupil Transportation – School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 55,285 \$ 26.5 Pupil Transportation – School Bus Assistant 60 22.33 \$ 757,300 \$ 33,914 \$ 16.3 Pupil Transportation – School Bus Drivers 1129 468.89 \$ 21,071,860 \$ 44,940 \$ 21.6	Safe Environment - General	0	0	\$ -	\$ -	\$ -
Other Non-Certified, Specify (Restricted) 73 41.98 \$ 2,504,967 \$ 59,670 \$ 28.6 Purchasing/Warehouse Personnel 38 35.91 \$ 1,679,031 \$ 46,757 \$ 22.4 Paraprofessional – Technology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 17.5 Paraprofessional – Migrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 16.9 Related Services Assistant – Special Education 169 93.99 \$ 4,812,524 \$ 51,203 \$ 24.6 Personal Care Assistant 73 44.12 \$ 1,624,621 \$ 36,823 \$ 17.7 Pupil Transportation Dispatcher/Secretary 62 33.95 \$ 1,619,339 \$ 47,698 \$ 22.9 Pupil Transportation – School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 55,285 \$ 26.5 Pupil Transportation – School Bus Assistant 60 22.33 5 757,300 \$ 33,914 \$ 16.3 Pupil Transportation – School Bus Drivers 1129 468.89 \$ 21,071,860 \$ 44,940 \$ 21.6 Pupil Transportation – School Bus Driver Trainer	Health Care Assistant	139	73.43	\$ 3,807,692	\$ 51,855	\$ 24.93
Purchasing/Warehouse Personnel 38 35.91 \$ 1,679,031 \$ 46,757 \$ 22.4	Safe Environment – Security Personnel	104	63.81	\$ 2,922,320	\$ 45,797	\$ 22.02
Paraprofessional - Technology 120 70.51 \$ 2,565,881 \$ 36,390 \$ 17.55 \$ Paraprofessional - Migrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 16.9 \$ 16.9 \$ 1.9 \$ 1.147,628 \$ 35,344 \$ 16.9 \$ 1.0 \$	Other Non-Certified, Specify (Restricted)	73	41.98	\$ 2,504,967	\$ 59,670	\$ 28.69
Paraprofessional – Migrant 61 32.47 \$ 1,147,628 \$ 35,344 \$ 16.9 Related Services Assistant – Special Education 169 93.99 \$ 4,812,524 \$ 51,203 \$ 24.6 Personal Care Assistant 73 44.12 \$ 1,624,621 \$ 36,823 \$ 17.7 Pupil Transportation Dispatcher/Secretary 62 33.95 \$ 1,619,339 \$ 47,698 \$ 22.9 Pupil Transportation – School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 55,285 \$ 26.5 Pupil Transportation – School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 55,285 \$ 26.5 Pupil Transportation – School Bus Assistant 60 22.33 \$ 757,300 \$ 33,914 \$ 16.3 Pupil Transportation – School Bus Drivers 1129 468.89 \$ 21,071,860 \$ 44,940 \$ 21.6 Pupil Transportation – School Bus Drivers 108 43.16 \$ 1,460,911 \$ 33,849 \$ 16.2 Pupil Transportation – School Bus Driver Trainer 12 6.2 \$ 288,291 \$ 46,498 \$ 22.3 Safe Environment – Crossing Guard Personnel 205 17.61 \$ 557,889 \$ 31,680 \$ 15.2 Safe Environment – Community Education 6 3.08 \$ 146,988 \$ 47,723 \$ 22.9 Safe Environment – Community Education 6 3.08 \$ 146,988 \$ 47,723 \$ 22.9 Safe Environment – Attendance Officers 60 39.86 \$ 1,634,532 \$ 41,007 \$ 19.7 Athletic/Physical Education/Coaching Assistant 705 126.42 \$ 2,524,168 \$ 19,967 \$ 9.6 Classroom Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3 Pupil Transportation – School Bus Mechanic 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3 Pupil Transportation – School Bus Mechanic 107 107,596 \$ 39,703 \$ 19.0 Pupil Transportation – School Bus Mechanic 107 107,596 \$ 39,703 \$ 19.0 Pupil Transportation – School Bus Mech	Purchasing/Warehouse Personnel	38	35.91	\$ 1,679,031	\$ 46,757	\$ 22.48
Related Services Assistant – Special Education 169 93.99 \$ 4,812,524 \$ 51,203 \$ 24.60 Personal Care Assistant 73 44.12 \$ 1,624,621 \$ 36,823 \$ 17.7 Pupil Transportation Dispatcher/Secretary 62 33.95 \$ 1,619,339 \$ 47,698 \$ 22.9 Pupil Transportation – School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 55,285 \$ 26.5 Pupil Transportation – School Bus Assistant 60 22.33 \$ 757,300 \$ 33,914 \$ 16.3 Pupil Transportation – School Bus Drivers 1129 468.89 \$ 21,071,860 \$ 44,940 \$ 21.6 Pupil Transportation – School Bus Driver Trainer 12 6.2 \$ 288,291 \$ 46,498 \$ 22.3 Safe Environment – Crossing Guard Personnel 205 17.61 \$ 557,889 \$ 31,680 \$ 15.2 Safe Environment – Before/After School Programs Personnel 155 73.02 \$ 3,159,582 \$ 43,270 \$ 20.8 Safe Environment – Attendance Officers 60 39.86 \$ 1,634,532 \$ 41,007 \$ 19.7 Athletic/Physical Education/Coaching Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Paraprofessional – Technology	120	70.51	\$ 2,565,881	\$ 36,390	\$ 17.50
Personal Care Assistant 73	Paraprofessional – Migrant	61	32.47	\$ 1,147,628	\$ 35,344	\$ 16.99
Pupil Transportation Dispatcher/Secretary 62 33.95 \$ 1,619,339 \$ 47,698 \$ 22.9	Related Services Assistant – Special Education	169	93.99	\$ 4,812,524	\$ 51,203	\$ 24.62
Pupil Transportation - School Bus Mechanic 107 86.03 \$ 4,756,193 \$ 55,285 \$ 26.5	Personal Care Assistant	73	44.12	\$ 1,624,621	\$ 36,823	\$ 17.70
Pupil Transportation - School Bus Assistant 60 22.33 \$ 757,300 \$ 33,914 \$ 16.3	Pupil Transportation Dispatcher/Secretary	62	33.95	\$ 1,619,339	\$ 47,698	\$ 22.93
Pupil Transportation - School Bus Drivers 1129 468.89 \$ 21,071,860 \$ 44,940 \$ 21.60	Pupil Transportation – School Bus Mechanic	107	86.03	\$ 4,756,193	\$ 55,285	\$ 26.58
Pupil Transportation - School Bus Monitors 108 43.16 \$ 1,460,911 \$ 33,849 \$ 16.2	Pupil Transportation – School Bus Assistant	60	22.33	\$ 757,300	\$ 33,914	\$ 16.30
Pupil Transportation - School Bus Driver Trainer 12 6.2 \$ 288,291 \$ 46,498 \$ 22.3 \$ Safe Environment - Crossing Guard Personnel 205 17.61 \$ 557,889 \$ 31,680 \$ 15.2 \$ Safe Environment - Before/After School Programs Personnel 155 73.02 \$ 3,159,582 \$ 43,270 \$ 20.8 \$ Safe Environment - Community Education 6 3.08 \$ 146,988 \$ 47,723 \$ 22.9 \$ Safe Environment - Attendance Officers 60 39.86 \$ 1,634,532 \$ 41,007 \$ 19.7 \$ Athletic/Physical Education/Coaching Assistant 705 126.42 \$ 2,524,168 \$ 19,967 \$ 9.6 \$ 1,899,381 \$ 33,033 \$ 15.8 \$ 1.899,381 \$ 1.899,381	Pupil Transportation – School Bus Drivers	1129	468.89	\$ 21,071,860	\$ 44,940	\$ 21.61
Safe Environment – Crossing Guard Personnel 205 17.61 \$ 557,889 \$ 31,680 \$ 15.2 Safe Environment – Before/After School Programs Personnel 155 73.02 \$ 3,159,582 \$ 43,270 \$ 20.8 Safe Environment – Community Education 6 3.08 \$ 146,988 \$ 47,723 \$ 22.9 Safe Environment – Attendance Officers 60 39.86 \$ 1,634,532 \$ 41,007 \$ 19.7 Athletic/Physical Education/Coaching Assistant 705 126.42 \$ 2,524,168 \$ 19,967 \$ 9.6 Classroom Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education 3 1.15 \$ 81,542 \$ 70,906 \$ 34.0 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Pupil Transportation – School Bus Monitors	108	43.16	\$ 1,460,911	\$ 33,849	\$ 16.27
Safe Environment – Before/After School Programs Personnel 155 73.02 \$ 3,159,582 \$ 43,270 \$ 20.8 Safe Environment – Community Education 6 3.08 \$ 146,988 \$ 47,723 \$ 22.9 Safe Environment – Attendance Officers 60 39.86 \$ 1,634,532 \$ 41,007 \$ 19.7 Athletic/Physical Education/Coaching Assistant 705 126.42 \$ 2,524,168 \$ 19,967 \$ 9.6 Classroom Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education 3 1.15 \$ 81,542 \$ 70,906 \$ 34.0 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Pupil Transportation – School Bus Driver Trainer	12	6.2	\$ 288,291	\$ 46,498	\$ 22.36
Safe Environment – Community Education 6 3.08 \$ 146,988 \$ 47,723 \$ 22.9 Safe Environment – Attendance Officers 60 39.86 \$ 1,634,532 \$ 41,007 \$ 19.7 Athletic/Physical Education/Coaching Assistant 705 126.42 \$ 2,524,168 \$ 19,967 \$ 9.6 Classroom Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education 3 1.15 \$ 81,542 \$ 70,906 \$ 34.0 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Safe Environment – Crossing Guard Personnel	205	17.61	\$ 557,889	\$ 31,680	\$ 15.23
Safe Environment – Attendance Officers 60 39.86 \$ 1,634,532 \$ 41,007 \$ 19.7 Athletic/Physical Education/Coaching Assistant 705 126.42 \$ 2,524,168 \$ 19,967 \$ 9.6 Classroom Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education 3 1.15 \$ 81,542 \$ 70,906 \$ 34.0 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Safe Environment – Before/After School Programs Personnel	155	73.02	\$ 3,159,582	\$ 43,270	\$ 20.80
Athletic/Physical Education/Coaching Assistant 705 126.42 \$ 2,524,168 \$ 19,967 \$ 9.66 Classroom Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education 3 1.15 \$ 81,542 \$ 70,906 \$ 34.0 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	•	6				\$ 22.94
Classroom Assistant 128 57.5 \$ 1,899,381 \$ 33,033 \$ 15.8 Drivers' Education 3 1.15 \$ 81,542 \$ 70,906 \$ 34.0 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3						\$ 19.71
Drivers' Education 3 1.15 \$ 81,542 \$ 70,906 \$ 34.0 Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Athletic/Physical Education/Coaching Assistant	705			\$ 19,967	\$ 9.60
Migrant Family Liaison 14 8.97 \$ 413,940 \$ 46,147 \$ 22.1 Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3		128	57.5	\$ 1,899,381		\$ 15.88
Migrant Graduation Specialist 6 2.71 \$ 107,596 \$ 39,703 \$ 19.0 Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Drivers' Education	3			\$ 70,906	\$ 34.09
Special Project Personnel (Restricted) 41 26.19 \$ 1,436,084 \$ 54,833 \$ 26.3	Migrant Family Liaison	14				\$ 22.19
	· ·	6				\$ 19.09
Grand Total 19 405 10 885 \$ 458 674 999 \$ 42 137 \$ 20.2	Special Project Personnel (Restricted)	41	26.19	\$ 1,436,084	\$ 54,833	\$ 26.36
	Grand Total	19,405	10.885	\$ 458.674.999	\$ 42.137	\$ 20.26

Employees may be counted more than once if performing more than one job activity.

Full-Time Equivalency (FTE) is calculated by multiplying the number of hours worked per week times the number of weeks worked per year and dividing by 2,080, the number of working hours in a year.

^{*}FTE Average Annual Salary is calculated by dividing <u>Total Salary</u> by <u>Total FTE</u>.

^{**}FTE Average Rate per Hour is calculated by dividing FTE Average Annual Salary by 2,080 hours, the number of working hours in a year.