

SPECIAL DISTRIBUTIONS

2015-2016

“8 in 6” Program (33-4603, I.C.) – Funds are available to pay for middle or secondary overload or summer courses for students in grades 7-12. For eligible students, budget up to \$225 per one (1) course, limited to four (4) credits per student per year. Participating students shall be limited to a total of eight (8) credits for the program. Contact Tina Polishchuk (332-6944, tpolishchuk@sde.idaho.gov) for additional information.

IFARMS Codes:

- General Fund 100
- Revenue Code 431900
- Function/Program Code 515
- Object Code 300

Bond Levy Equalization Support Program – A copy of the bond payment schedule needs to be sent to Public School Finance. The Value Index is recalculated each year based on market value per support unit, per capita income, and unemployment data. Bond Levy Equalization Support Program payments must be deposited into your bond interest and redemption fund. Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

- Bond Redemption and Interest Fund 310
- Revenue Code 431900
- Function/Program Code 912 and possibly 911 or 913
- Object Code 600

Charter School Facilities – Budget \$250 per 2015-2016 enrolled student for on-site schools. All others contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

- General Fund 100
- Revenue Code 431900
- Function/Program & Object Codes: refer to the IFARMS manual

Classroom Technology – Budget \$46 per 2015-2016 first reporting period average daily attendance (ADA). Contact Chris Campbell (332-6970, cacampbell@sde.idaho.gov) for additional information.

IFARMS Codes:

- State Technology Fund 245
- Revenue Code 431900
- Function/Program Code: refer to the IFARMS manual
- Object Code 300, 400 or 500

Dual Credit for Early Completers Program (33-4602, I.C.) – Budget up to \$75 per dual credit hour for students completing all state high school graduation requirements at any time prior to the beginning of their final twelfth grade semester or trimester term, except the senior project and any other course that the state board of education requires to be completed during the final year of high school, for up to eighteen (18) credits per semester term or twelve (12) credits per trimester term of postsecondary credits. End of Course, college credit-bearing examinations – budget up to \$90 for up to six (6) examinations per semester or four (4) per trimester. Contact Tina Polishchuk (332-6944, tpolishchuk@sde.idaho.gov) for additional information.

IFARMS Codes:

- General Fund 100
- Revenue Code 431900
- Function/Program 515
- Object Code 300

SPECIAL DISTRIBUTIONS

2015-2016

Exceptional Contracts, Tuition Equivalency, SED – See worksheets on SDE Public School Finance Division website at: http://www.sde.idaho.gov/site/finance_tech/15_16_budget.htm. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100
Revenue Code
 Exceptional Contracts 431400
 Tuition Equivalency 431600
 SED 431900

Function/Program & Object Codes: refer to the IFARMS manual

Fast Forward Program (33-4602, I.C.) – Funds are available to pay for dual credit courses, college-bearing exams, or professional-technical exams. Every high school junior will be allocated a maximum of 3 dual credits per year (or the financial equivalent of exam costs of \$195) and each high school senior will be allocated a maximum of 6 credits per year (or the financial equivalent of exam costs \$390). These funds are to be utilized after all other grants, scholarships and other funds are exhausted, except county funds for out-of-district students taking community college courses. Contact Tina Polishchuk (332-6944, tpolishchuk@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100
Revenue Code 431900
Function/Program Code 515
Object Code 300

Instructional Management System (IMS) Management – Budget \$175 per 2015-2016 first reporting period support unit. Contact Chris Campbell (332-6970, cacampbell@sde.idaho.gov) for additional information.

IFARMS Codes:

State Technology Fund 245
Revenue Code 431900
Function/Program & Object Codes: refer to the IFARMS manual

IT Staffing – Budget the larger of \$115 per 2015-2016 first reporting period support unit or the following minimum distributions:

- \$10,000 minimum if 2015-2016 grades 9 through 12 enrollment is greater than zero.
- \$5,000 minimum if 2015-2016 grades 9 through 12 enrollment equals zero.

Contact Chris Campbell (332-6970, cacampbell@sde.idaho.gov) for additional information.

IFARMS Codes:

State Technology Fund 245
Revenue Code 431900
Function/Program & Object Codes: refer to the IFARMS manual

Leadership Premiums (33-1004J, I.C.) – Budget \$1,011.25 (\$850.00 plus \$161.25 state-paid employee benefits) per 2015-2016 full-time equivalent instructional and pupil services staff (all fund sources). Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100
Revenue Code 431900
Function/Program & Object Codes: refer to the IFARMS manual

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Limited English Proficient (LEP) – Budget \$250 per LEP student that was tested on the spring 2015 IELA assessment. Contact Christina Nava (332-6905, cnava@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Lottery – Budget \$62 per 2014-2015 best 28 weeks ADA. Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Code:

General Fund 100

Revenue Code 437000

Function/Program Code 664 & 810

Object Codes: refer to the IFARMS manual

Math and Science Requirement (33-1021, I.C.) – Budget as follows based on 2015-2016 enrollment:

- For each regular high school with enrollment of 99 or less, budget \$29,400
- For each regular high school with enrollment of 100 to 159, budget \$2,600
- For each regular high school with enrollment of 160 to 319, budget \$6,700
- For each regular high school with enrollment of 320 to 639, budget \$46,200
- For each regular high school with enrollment of 640 or more, budget \$63,900

For the purposes of these school size classifications for regular high schools that serve only grades 10-12, ninth grade students who will attend the regular high school upon matriculating to tenth grade shall be included as enrolled in the regular high school. Alternative Secondary Schools are not eligible. Contact Tim Hill (332-6840, tdhill@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Account 431900

Function/Program Code 515

Object Code: refer to the IFARMS manual

Professional Development – Budget \$15,000 per school district or charter school plus \$480 per 2015-2016 instructional and pupil service FTE (all fund sources). Contact Scott Cook (332-6927, scook@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Reading Initiative – Budget \$2.55 per assessment for the Fall and Spring assessments. Budget \$94.60 per student receiving extended reading intervention and \$24.00 per student for those receiving student transportation services for this program. Contact Stephanie Lee (332-6903, slee@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

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Remediation – Distribution will be based on prior years' ISAT data. See worksheet on SDE Public School Finance Division website at: http://www.sde.idaho.gov/site/finance_tech/15_16_budget.htm. Contact Nancy Thomas Price (332-6988, nthomasprice@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Replacement Tax – See worksheets on SDE Public School Finance Division website at: http://www.sde.idaho.gov/site/finance_tech/15_16_budget.htm. Contact Brandon Phillips (332-6875, bcphillips@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 438000

Function/Program & Object Codes: refer to the IFARMS manual

Safe and Drug-Free – Budget \$2,000 plus \$13 per 2014-2015 full-term average daily attendance (ADA). Contact Matt McCarter (332-6961, mamccarter@sde.idaho.gov) for additional information.

IFARMS Codes:

Substance Abuse – State Fund 246

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

School Facilities Maintenance Match – See worksheet on SDE Public School Finance Division website at: http://www.sde.idaho.gov/site/finance_tech/15_16_budget.htm. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 437000

Function/Program Code 664 & 810

Object Code: refer to the IFARMS manual

Strategic Planning – Budget up to \$4,000 per school district or charter school. Funds will be distributed on a reimbursement basis. Contact Julie Oberle (332-6840, jaoberle@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual

Teacher Incentive Award (National Board Certified Teachers Only) – Budget \$2,379.40 (\$2,000 plus \$379.40 state-paid employee benefits) per eligible instructional staff. Contact Cina Lackey (332-6936, clackey@sde.idaho.gov) for additional information.

IFARMS Codes:

General Fund 100

Revenue Code 431900

Function/Program & Object Codes: refer to the IFARMS manual