



ESSER

Nearing the End



Idaho State Department of Education

DEBBIE CRITCHFIELD, SUPERINTENDENT OF PUBLIC INSTRUCTION

9/6/2023

Objectives



- Overview/ESSER Information
- ESSER Funding Cliff
 - Risks
 - Sustainability
 - Communication
- ESSER Reminders



Overview



ESSER Grants



- CARES Act – ESSER I
- CARES Act – ESSER I State Set Aside – LMS
- CARES Act – ESSER I State Set Aside – SEL
- CRRSA Act - ESSER II F/T
- CRRSA Act - ESSER II State Set Aside
- CRRSA Act – ESSER II EANS
- ARP Act - ESSER III FT- Learning Loss
- ARP Act - ESSER III FT- Discretionary
- ARP Act - ESSER III – State Set Aside
- ARP Act – ESSER III – HCY I & II
- ARP Act – ESSER III – EANS
- SLFRF – Administrator, Teacher, Classified Staff Bonuses
- SLFRF – Instructional Staff Additional Compensation
- CRF - Technology
- CRF - Distance Blended Learning
- CRF - Non-ESSER
- CRF - Special Distribution
- CRF - Substitute Recruitment
- CARES Child Nutrition State Grant
- Pandemic EBT Program
- NSLP Emergency Operating
- CACFP Emergency Operating
- ARPA Farm to School Grant
- ARP IDEA Part B
- ARP IDEA Preschool

ESSER Funding



\$962,754,002.10



2020, 2021, 2022, 2023 – I-A, II-A, IV-A

\$279,701,530

Services and Supplies



Spent Funds- ESSER I, II, III



- Salaries & Benefits – 44%
- Supplies/Materials – 21%
- Capital Objects – 15%
- Purchased Services – 14%
- Indirect Costs – 2%
- Other – 2%
- Professional Development - 1%
- Travel - >1%
- Transportation - >1%

ESSER Funding Cliff



Funding Cliff



- **ARP ESSER III:**
 - Obligation 9/30/2024
 - Liquidation 1/25/2025
- **Tydings Waivers:**
 - All Title Programs from 2022 and 2023
 - Extended Obligations to 9/30/24

Definitions



- Obligate
 - Orders placed for property and services, contracts and sub-awards made, and similar that require payment.
 - Funds must be obligated within the period of performance (34 CFR 76.707)
- Liquidate
 - Financial obligations incurred that have not been paid
 - Valid obligations must be performed, accounting completed and drawdowns finalized within the liquidation period.



Contract	Obligation
Acquisition of real or personal property	On the date the entity makes a binding written commitment to acquire the property
Personal services by a contractor	On the date the entity makes a binding written commitment to obtain the services
Travel	When the travel is taken
Rental of real or personal property	When the entity uses the property

Liquidation



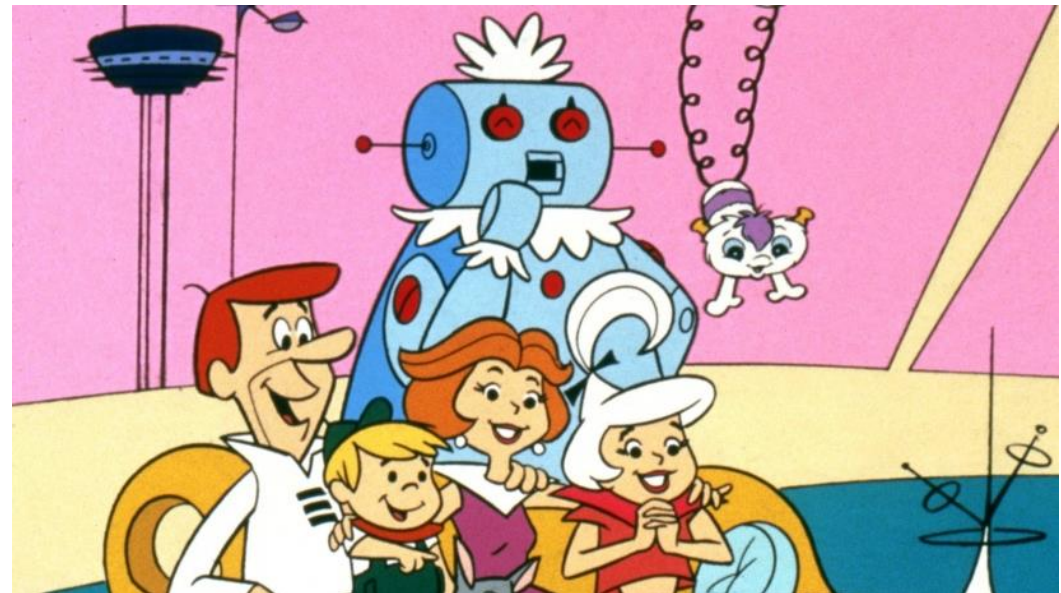
It is not good stewardship of Federal funds or prudent business practice to prepay for services that will extend many years into the future.

Obligation:

September 30, 2023

Liquidation:

January 25, 2024



Supplies/Materials Risks



Renovation/Construction Risks





September 30, 2024

ABSOLUTE LAST DAY FOR SALARIES/BENEFITS

Remaining ARP ESSER III Funds



- \$190,000,000
- Align what works well
- Necessary, reasonable, allocable



sustainable adjective

sus·tain·able (sə-'stā-nə-bəl )

[Synonyms of sustainable >](#)

1 : capable of being [sustained](#)

2 a : of, relating to, or being a method of harvesting or using a resource so that the resource is not depleted or permanently damaged

| *sustainable techniques*

| *sustainable agriculture*

b : of or relating to a lifestyle involving the use of sustainable methods

| *sustainable society*

Salaries/Benefits Sustainability



- Recruit, hire, and retain
- Signing Bonuses
- Stipends
- Salaries and benefits for all allocable FTEs

- I-A, II-A
- I-C, III-A



Learning Loss Sustainability



- Afterschool
- Summer school
- Tutoring
- Recruit qualified professionals

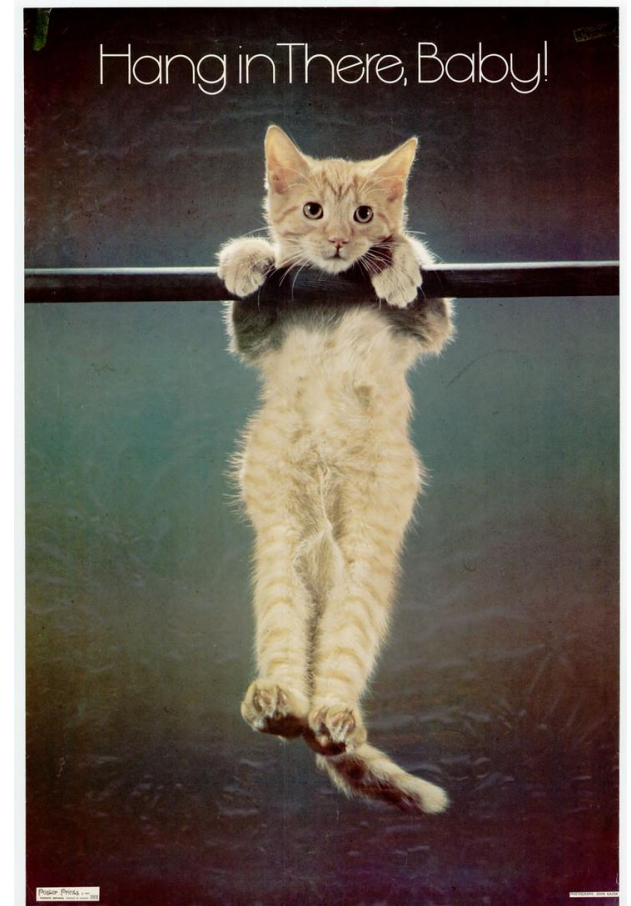


- I-A, II-A
- I-C, III-A, IX-A

Mental Health and Behavioral Support Sustainability



- Counseling
 - School-based mental health programs
 - Specialized instructional support services
 - Mentoring services
 - Professional Development
 - Behavioral Support
-
- I-A, II-A, IV-A
 - I-C, IX-A



Library and Archives Canada / Bibliothèque et Archives Canada
www.collectionscanada.gc.ca

Technology/Online Services Sustainability

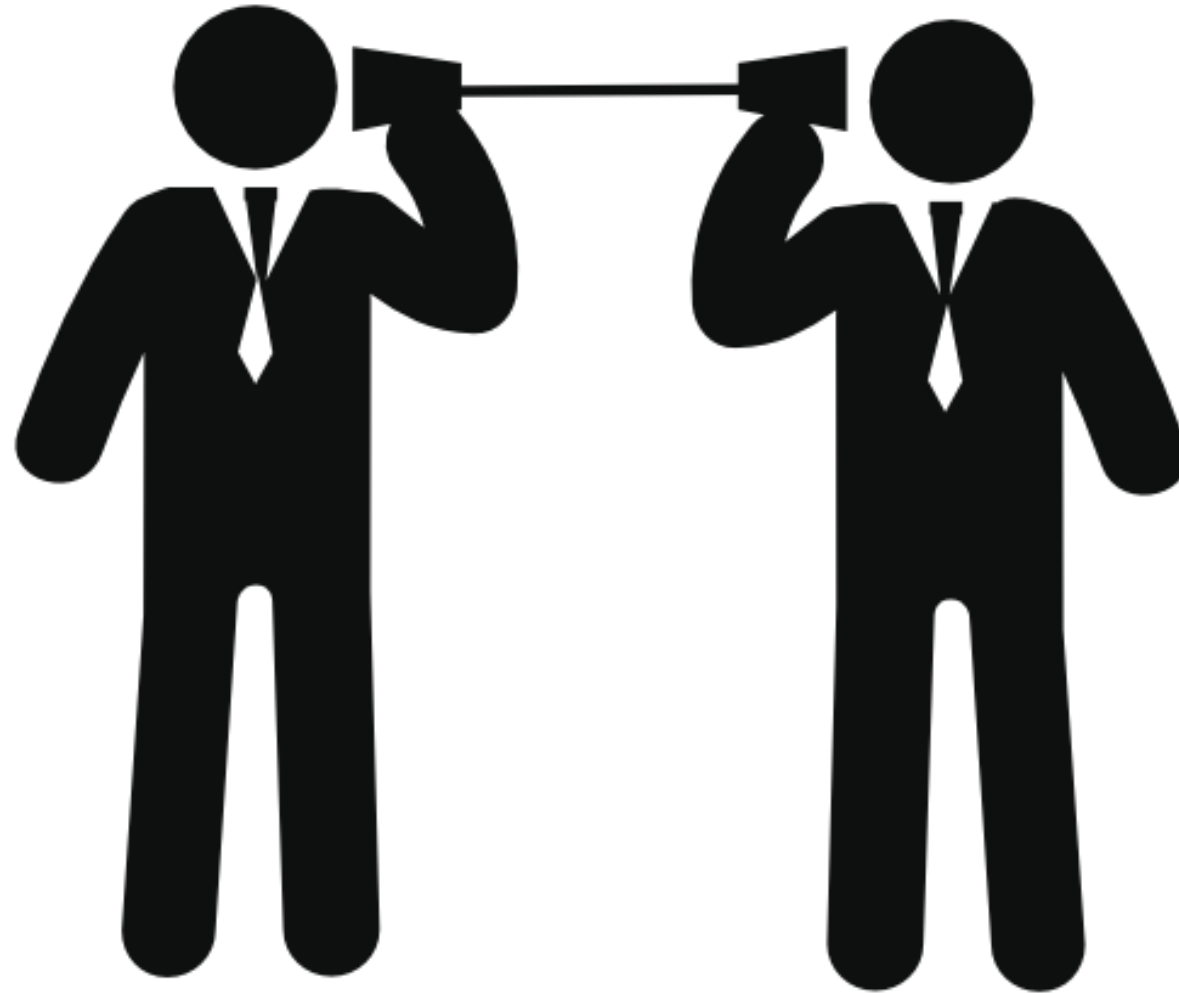


- Laptops/chrome books
- Online curriculum/ Educational Software
- Supporting science, technology, engineering, and mathematics (STEM)



- I-A, II-A, IV-A
- I-C, III-A

Stakeholder Communication



Communications Template



Starting in the 2024-25 school year,
we will no longer have access to
ESSER funds that have supported
_____ programs in our schools.

Communications Template Continued



Our latest data suggests that our students need _____. And in engaging with our teachers/families, we're finding/hearing _____ and that matters for students because _____.

ESSER Reminders



Records Retention



- 2 CFR 200.334
- retained for a period of three years from the date of submission of the final expenditure report
- (c) Records for real property and equipment acquired with Federal funds must be retained for 3 years after final disposition.
 - \$5,000



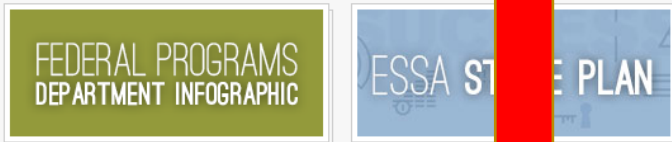
ESSER Monitoring



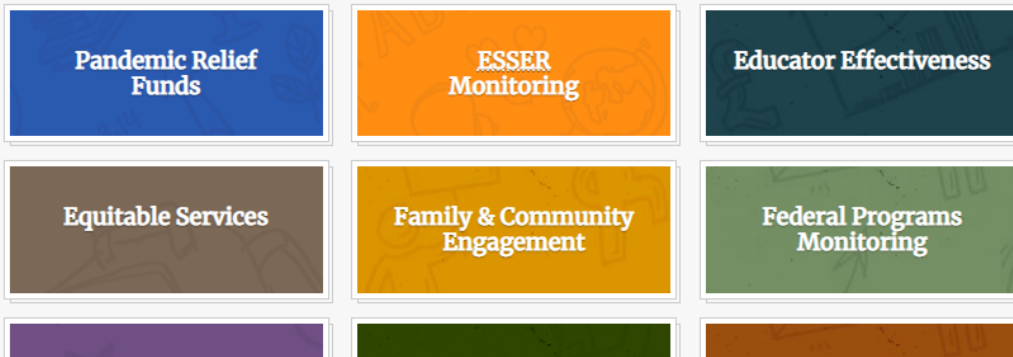
Federal Programs

The Federal Programs department meets regulations and provides assistance to school districts under the requirements of the Elementary and Secondary Education Act (ESEA), currently enacted as the Every Student Succeeds Act (ESSA). We accomplish this by implementing federal program monitoring to ensure districts are compliant with the law. We focus on addressing challenges and improving the academic success of students who are struggling and at-risk so they meet state academic standards.

HIGHLIGHTS



DEPARTMENT AREAS



Federal Programs »

- > Pandemic Relief Funds
- > Educator Effectiveness
- > Equitable Services
- > ESSER Monitoring
- > Family & Community Engagement
- > Federal Programs Monitoring
- > Foster Care
- > Funding & Fiscal Accountability
- > School Improvement & Support
- > Title I-A: Improving Basic Programs
- > Title I-C: Migrant Education
- > Title I-D: Neglected, Delinquent, or At-Risk
- > Title II-A: Supporting Effective Instruction
- > English Learner Program/Title III
- > Title IV-A: Student Support & Academic Enrichment
- > Title V-B: Rural Education
- > Title IX-A: Homeless Children & Youths

Archives »

Events »

Contact Details

Monitoring Timeline ESSER Monitoring Tool Monitoring Schedule

kwatkins@sde.idaho.gov

ESSER Reporting



- **Year 1 (2021):** Complete
- **Year 2 (2022):** Complete
- **Year 3 (2023):** Complete

- **Year 4 (2024):** Reporting period – July 1, 2022 – June 30, 2023
(CARES ESSER I; CRRSA ESSER II; ARP ESSER III)
- **Year 5 (2025):** Reporting period – July 1, 2023 – June 30, 2024
(CRRSA ESSER II; ARP ESSER III)
- **Year 6 (2026):** Reporting period – July 1, 2024 – June 30, 2025
(ARP ESSER III)

akennedy@sde.idaho.gov

Protect Coronavirus Relief Funds from Fraud and Abuse



**HELP PROTECT CORONAVIRUS FUNDS
FROM FRAUD AND ABUSE**

U.S. Department of Education ★ Office of Inspector General

<https://www2.ed.gov/about/offices/list/oig/disasterrecovery.html>

Or call 1.800.MISUSED (1.800.647.8733)

Questions?



Lisa English | Coordinator, Pandemic Relief Funds

Idaho State Department of Education

650 W State Street, Boise, ID 83702

208.332.6800

lenglish@sde.idaho.gov

www.sde.idaho.gov



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