

Pupil Transportation Operating Cost for School Year 2016-2017

Statewide Totals

Includes Charter Schools

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	18,221,651	5.2%	0.6%	Life Insurance	68,569	2.6%	-1.5%
Bus Assistants	1,556,731	6.7%	15.9%	Health Insurance	5,461,793	5.8%	7.1%
Technicians	3,813,537	6.4%	1.3%	Physicals	168,596	-12.5%	13.4%
Transportation Super.	2,160,299	6.3%	5.4%	Workers Compensation	1,062,014	-6.5%	-0.4%
Dr. Trainers/Coord.	242,229	-14.3%	55.6%	FICA	1,967,372	5.2%	1.0%
Dispatcher/Secretary	1,041,047	3.4%	3.4%	PERSI	2,573,469	5.8%	2.4%
Other Program Staff	33,333	34.7%	20.9%	PERSI Sick Leave	266,808	8.5%	4.8%
				Other Benefits	44,710	12.3%	34.4%
<b>Total</b>	<b>27,068,827</b>	<b>5.3%</b>	<b>0.5%</b>	<b>Total</b>	<b>11,613,331</b>	<b>4.2%</b>	<b>1.0%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	5,028,386	14.2%	-8.6%
Equipment Rental				Oil & Lubricants			92.4%
Contract Repairs/Maint	1,910,128	13.1%	300.6%	Shop Materials & Parts	2,956,586	8.5%	33.1%
Utilities-Bus Garage	761,282	5.2%	11.0%	Office	41,537	10.3%	33.9%
Bus Routing Software	104,909	-7.3%	-2.6%	Cleaning			57.1%
Travel Expenses	198,403	9.7%	76.6%	Coveralls, Rags, Laundry			-49.9%
Other Services			-80.0%	Hand Tools	44,309	5.7%	115.3%
<b>Total</b>	<b>2,974,722</b>	<b>9.9%</b>	<b>26.0%</b>	<b>Total</b>	<b>8,070,818</b>	<b>12.0%</b>	<b>-5.8%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios	25,396	995.1%	-27.3%	Property (Garage Only)	24,438	1.7%	-1.1%

Total Operating Costs 49,777,532

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	12,267,475	9,355,591	-0.9%	-1.0%	To/From School	16,357	33,836	-57.1%	-34.9%
Unique To/From School	308,760	170,808	26.9%	-42.9%	Unique To/From School	40,205	33,039	4.0%	-26.7%
Field Trips	16,702	56		-100.0%	Field Trips	463,986	212,387	-12.8%	33.6%
Extracurricular Act.					Extracurricular Act.	1,754,564	491,000	4.8%	13.0%
Shuttle Trips	121,202	313,392	-17.7%	37.6%	Shuttle Trips	16,573	67,172	-36.9%	25.7%
Summer Programs	62,373	74,660	-28.7%	10.4%	Summer Programs	40,087	55,419	45.8%	0.8%
Other	429		-90.5%	-88.4%	Other	130,615	87,153	8.3%	68.9%
<b>Total</b>	<b>12,776,941</b>	<b>9,914,507</b>	<b>-1.1%</b>	<b>-0.4%</b>	<b>Total</b>	<b>2,462,387</b>	<b>980,006</b>	<b>-1.8%</b>	<b>10.5%</b>
Non-conforming Vehicles	19,448				Non-conforming Vehicles				

Reimbursement Calculation

% Chng 5 Year

Operating Costs	49,777,532	6.4%	-0.6%
Total Miles	26,133,841	-1.2%	-0.4%
Reimbursement Factor	1.9047		
Reimbursable Operating Costs	42,075,927	6.6%	-0.4%
Reimbursement Received	153,144	-3.6%	4.2%
Adjustment for Non-Eligible Riders	0	-100.0%	-37.5%
Adjusted Operating Costs	41,922,783	6.6%	0.1%
Administrative Allowance	2,874	-54.0%	0.9%
In-Lieu/Special Contracts	389,895	-6.9%	64.8%
Home-Based Virtual Costs	2,008,058	3.7%	3.6%
Contract Busing Service	40,602,926	2.0%	1.0%
Assessment Fees	355,370	-7.1%	-3.7%
Depreciation	6,594,022	8.5%	13.7%
Support Vehicle Mileage Cost	142,340	-30.3%	-5.8%
<b>Total Reimbursement Cost</b>	<b>92,015,394</b>	<b>4.4%</b>	<b>2.6%</b>
<b>Reimbursement Rate</b>	<b>61.73%</b>	<b>0.4%</b>	<b>0.6%</b>
<b>Reimbursement</b>	<b>56,799,759</b>	<b>4.8%</b>	<b>3.2%</b>
<b>Capped Reimbursement Amount</b>	<b>56,491,172</b>	<b>4.9%</b>	<b>0.3%</b>
<b>Block Grant</b>	<b>24,402,123</b>	<b>5.0%</b>	<b>1.8%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>		
<b>Total Reimbursable Amount</b>	<b>80,893,295</b>	<b>4.9%</b>	<b>2.1%</b>

Fall Enrollment	# of Buses	Cost/Mile	Cost/Rider	Cost/Rider/Mile	# of Shop Vehicles
290,542	2,965	3.93	849	0.112	111
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2,153	0.9%	0.6%	Reimbursable Field Trips	0
Midday	545	-0.5%	-1.0%	Non-Reimbursable Field Trips	0
PM	2,105	0.6%	0.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to or from school daily 107,928 of which 21,030 or 19.5% are safety based resulting in 37.2% of fall enrollment

**Pupil Transportation Statewide Summary for School Year 2016-2017**  
**District Owned, District/Contractor, Contractor Owned, and Virtual**  
**Includes Charter Schools**

	<b>Statewide</b>	<b>District Owned</b>	<b>Contracted</b>
Reimbursable Miles	22,691,448	12,776,941	9,914,507
Non-Reimbursable Miles	3,442,393	2,462,387	980,006
Total Miles	26,133,841	15,239,328	10,894,513
Reimbursable Cost Per Student <sup>1*</sup>	849	789	912
Reimbursable Cost Per Mile <sup>2*</sup>	3.93	3.68	4.19
Reimbursable Bus Cost/Student Mile <sup>3*</sup>	0.112	0.112	0.109
Number of Buses	2,965	1,791	1,174
Average Daily Ridership	107,928	59,619	45,511

Total Reimbursable Cost	92,015,394
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Total Pre-cap Reimbursement	56,799,759
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Total Capped Reimbursement	56,491,172
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Total State Reimbursable Amount for School Year 2016-2017	80,893,295
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<sup>1</sup> (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Daily Ridership

<sup>2</sup> (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Total Reimbursable Miles

<sup>3</sup> (Total Reimbursable Cost \* Number of Buses / (Daily Ridership \* Total Reimbursable Miles))

\* Does not include Combination Districts or Virtual Schools

Pupil Transportation Operating Cost for School Year 2016-2017

District - 001 - BOISE INDEPENDENT DISTRICT

Schedule Used - Contracted Operation

Salaries				% Chng	5 Year	Benefits				
Bus Drivers						Life Insurance				
Bus Assistants						Health Insurance				
Technicians						Physicals				
Transportation Super.						Workers Compensation				
Dr. Trainers/Coord.						FICA				
Dispatcher/Secretary						PERSI				
Other Program Staff						PERSI Sick Leave				
						Other Benefits				
<b>Total</b>						<b>Total</b>				
Purchased Services				% Chng	5 Year	Supplies				
Leasing School Buses						Fuel				
Equipment Rental						Oil & Lubricants				
Contract Repairs/Maint						Shop Materials & Parts				
Utilities-Bus Garage						Office				
Bus Routing Software				15,150	4.5%	39.8%	Cleaning			
Travel Expenses						Coveralls, Rags, Laundry				
Other Expenses						Hand Tools				
<b>Total</b>				<b>15,150</b>	<b>4.5%</b>	<b>39.8%</b>	<b>Total</b>			
Capital Outlay				% Chng	5 Year	Insurance				
Radios						Property (Garage Only)				

Total Operating Costs 15,150 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		1,821,703	-0.1%	0.6%	To/From School			-100.0%	-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School				13.0%
Field Trips					Field Trips		72,208	-28.6%	-4.6%
Extracurricular Act.					Extracurricular Act.		42,453	-29.6%	-2.9%
Shuttle Trips		55,192	-8.3%	-6.7%	Shuttle Trips		21,722	-11.7%	-7.9%
Summer Programs		33,597	-18.2%	17.6%	Summer Programs		7,375	-18.2%	-11.4%
Other					Other		36,734	84.1%	20.5%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>1,910,492</b>	<b>-0.8%</b>	<b>0.3%</b>	<b>Total</b>		<b>180,492</b>	<b>-16.1%</b>	<b>-2.8%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	15,150	4.5%	39.8%	0.0%
Total Miles	2,090,984	-2.3%	-0.1%	8.0%
Reimbursement Factor	0.0072			
Reimbursable Operating Costs	13,756	5.1%	40.7%	0.0%
Reimbursement Received	0	-100.0%	-10.2%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	13,756	-196.1%	-38.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,949	5.6%	-1.5%	1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	6,883,822	-2.9%	1.4%	17.0%
Assessment Fees	27,471	-6.0%	-26.1%	7.7%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>6,929,998</b>	<b>-2.5%</b>	<b>1.5%</b>	<b>7.5%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>4,241,852</b>	<b>-2.1%</b>	<b>2.2%</b>	<b>7.5%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>1,908,484</b>	<b>3.6%</b>	<b>0.8%</b>	<b>7.8%</b>
<b>Total Reimbursable Amount</b>	<b>6,150,336</b>	<b>-0.4%</b>	<b>1.7%</b>	<b>7.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
26,166	156	3.61 3.93	1,109 849	0.091 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	111	0.0%	-1.1%	Reimbursable Academic Trips	0
Midday	46	4.5%	-6.0%	Non-Reimbursable Academic Trips	0
PM	120	0.0%	0.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 6,220 of which 786 or 12.6% are safety based resulting in 23.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 002 - JOINT SCHOOL DISTRICT NO. 2

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers			-47.7%	Life Insurance			-55.5%
Bus Assistants			-46.3%	Health Insurance			-50.4%
Technicians			-47.2%	Physicals			-45.1%
Transportation Super.			-97.2%	Workers Compensation			-57.4%
Dr. Trainers/Coord.			-100.0%	FICA			-46.5%
Dispatcher/Secretary			-44.1%	PERSI			-45.2%
Other Program Staff				PERSI Sick Leave			-47.4%
				Other Benefits			-53.8%
<b>Total</b>			<b>-47.2%</b>	<b>Total</b>			<b>-50.4%</b>
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	764,023	18.8%	-4.1%
Equipment Rental				Oil & Lubricants			-52.1%
Contract Repairs/Maint			-33.5%	Shop Materials & Parts			-40.9%
Utilities-Bus Garage			-31.9%	Office			-51.8%
Bus Routing Software			-27.0%	Cleaning			165.9%
Travel Expenses			-18.0%	Coveralls, Rags, Laundry			-42.4%
Other Expenses				Hand Tools			-30.1%
<b>Total</b>			<b>-40.2%</b>	<b>Total</b>	<b>764,023</b>	<b>18.8%</b>	<b>-7.9%</b>
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-62.5%	Property (Garage Only)			-49.5%

Total Operating Costs 764,023 which is 1.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		2,384,217	3.5%	4.5%	To/From School				
Spcl.To/From School		170,808	26.3%	38.0%	Spcl.To/From School		13,402	103.5%	98.9%
Field Trips		56			Field Trips	1,626	30,037	-22.7%	0.0%
Extracurricular Act.					Extracurricular Act.	2,695	19,871	10.2%	4.4%
Shuttle Trips		175,840	-11.2%	-2.3%	Shuttle Trips		42,753	-0.6%	17.5%
Summer Programs		18,134	1.6%	27.1%	Summer Programs		9,627	90.6%	-19.9%
Other					Other	18	39,213	-12.0%	17.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>2,749,055</b>	<b>3.5%</b>	<b>4.9%</b>	<b>Total</b>	<b>4,339</b>	<b>154,903</b>	<b>-0.9%</b>	<b>10.4%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	764,023	18.8%	-22.9%	1.5%
Total Miles	2,908,297	3.3%	5.1%	11.1%
Reimbursement Factor	0.2627			
Reimbursable Operating Costs	722,177	19.1%	-16.8%	1.7%
Reimbursement Received	0		-91.6%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	722,177	19.1%	-16.6%	1.7%
Administrative Allowance				
In-Lieu/Special Contracts	660	-61.3%	-61.3%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	9,399,193	5.8%	6.3%	23.1%
Assessment Fees	42,575	-1.6%	-1.5%	12.0%
Depreciation	0		-39.0%	0.0%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
<b>Total Reimbursement Cost</b>	<b>10,164,605</b>	<b>6.6%</b>	<b>1.2%</b>	<b>11.0%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>1.9%</b>	
<b>Reimbursement</b>	<b>6,221,755</b>	<b>7.0%</b>	<b>3.0%</b>	<b>11.0%</b>
<b>Capped Reimbursement Amount</b>			<b>-0.9%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>3,813,398</b>	<b>6.2%</b>	<b>2.5%</b>	<b>15.6%</b>
<b>Total Reimbursable Amount</b>	<b>10,035,153</b>	<b>6.7%</b>	<b>2.9%</b>	<b>12.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
38,122	298	3.68	3.93	0.099	0.112
			908	849	
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	215	0.5%	1.5%	Reimbursable Academic Trips	0
Midday	112	-1.8%	2.0%	Non-Reimbursable Academic Trips	0
PM	215	3.4%	1.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 11,152 of which 596 or 5.3% are safety based resulting in 29.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 003 - KUNA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	460,355	20.2%	6.2%	Life Insurance	1,614	41.2%	13.2%
Bus Assistants	51,124	-45.4%	-0.6%	Health Insurance	136,847	26.0%	15.9%
Technicians	88,837	13.3%	4.2%	Physicals	5,056	-22.5%	11.4%
Transportation Super.	48,960	-19.4%	3.3%	Workers Compensation	26,704	-2.1%	105.0%
Dr. Trainers/Coord.	30,362	-3.4%	531.6%	FICA	57,334	9.4%	6.8%
Dispatcher/Secretary	64,405	29.2%	10.7%	PERSI	79,178	11.4%	10.5%
Other Program Staff				PERSI Sick Leave	8,113	11.5%	8.8%
				Other Benefits	1,703		-8.9%
<b>Total</b>	<b>744,043</b>	<b>6.7%</b>	<b>4.7%</b>	<b>Total</b>	<b>316,549</b>	<b>15.4%</b>	<b>13.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses			-100.0%	Fuel	101,992	11.3%	-8.7%
Equipment Rental				Oil & Lubricants			-54.6%
Contract Repairs/Maint	60,143	-9.2%	36.8%	Shop Materials & Parts	86,510	36.9%	13.9%
Utilities-Bus Garage	6,347	-74.0%	16.8%	Office	252	-73.6%	10.1%
Bus Routing Software	5,113	258.8%	43.9%	Cleaning			-100.0%
Travel Expenses	2,771	-20.7%	36.0%	Coveralls, Rags, Laundry			-49.4%
Other Expenses				Hand Tools	1,000	0.0%	12.1%
<b>Total</b>	<b>74,374</b>	<b>-22.2%</b>	<b>24.7%</b>	<b>Total</b>	<b>189,754</b>	<b>21.1%</b>	<b>-3.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	500	52.9%	-2.6%

Total Operating Costs 1,325,220 which is 2.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	313,345		-5.2%	0.5%	To/From School				
Spcl.To/From School	1,948		-24.3%	-30.3%	Spcl.To/From School				9.7%
Field Trips					Field Trips	11,050		3.4%	16.1%
Extracurricular Act.					Extracurricular Act.	14,921		0.9%	-25.4%
Shuttle Trips	7,365		-17.4%	578.5%	Shuttle Trips				-72.3%
Summer Programs	4,049		532.7%	120.6%	Summer Programs				-100.0%
Other					Other	2,425		27.8%	-10.9%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>326,707</b>		<b>-4.7%</b>	<b>0.7%</b>	<b>Total</b>	<b>28,396</b>		<b>3.7%</b>	<b>18.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,325,220	8.3%	4.6%	2.7%
Total Miles	355,103	-4.1%	0.4%	1.4%
Reimbursement Factor	3.7319			
Reimbursable Operating Costs	1,219,238	7.6%	4.8%	2.9%
Reimbursement Received	0	-100.0%	0.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,219,238	8.2%	4.9%	2.9%
Administrative Allowance				
In-Lieu/Special Contracts	7,137	-2.7%	49.1%	1.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,055	-10.6%	-1.2%	1.4%
Depreciation	137,824	50.1%	4.7%	2.1%
Support Vehicle Mileage Cost	1,457		-25.3%	1.0%
<b>Total Reimbursement Cost</b>	<b>1,370,711</b>	<b>11.3%</b>	<b>4.2%</b>	<b>1.5%</b>
<b>Reimbursement Rate</b>	<b>60</b>	<b>1.8%</b>	<b>0.1%</b>	
<b>Reimbursement</b>	<b>822,233</b>	<b>13.3%</b>	<b>4.3%</b>	<b>1.4%</b>
<b>Capped Reimbursement Amount</b>	<b>822,234</b>			<b>1.5%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>409,299</b>	<b>1.2%</b>	<b>1.6%</b>	<b>1.7%</b>
<b>Total Reimbursable Amount</b>	<b>1,231,533</b>	<b>8.9%</b>	<b>3.3%</b>	<b>1.5%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,349	40	4.16	3.93	0.108	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	59	0.0%	16.0%	Reimbursable Academic Trips	0
Midday	5	-16.7%	-5.4%	Non-Reimbursable Academic Trips	0
PM	32	0.0%	-6.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,551 of which 204 or 13.2% are safety based resulting in 29.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 011 - MEADOWS VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		14,372	10.3%	-2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		177		
Extracurricular Act.					Extracurricular Act.			-100.0%	131.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>14,372</b>	<b>10.3%</b>	<b>-2.1%</b>	<b>Total</b>		<b>177</b>	<b>-49.4%</b>	<b>148.5%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	14,549	8.7%	-1.8%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	75,563	0.4%	-5.2%	0.2%
Assessment Fees	243	-19.0%	-2.8%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>75,806</b>	<b>0.4%</b>	<b>-5.2%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>46,401</b>	<b>0.7%</b>	<b>-4.6%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>	<b>35,703</b>	<b>16.4%</b>	<b>0.0%</b>	<b>0.1%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>21,110</b>	<b>3.3%</b>	<b>0.3%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>56,813</b>	<b>11.1%</b>	<b>-0.3%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
163	3	5.26 3.93	2,519 849	0.527 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 30 of which 0 or 0.0% are safety based resulting in 18.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 013 - COUNCIL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	38,120	-23.4%	9.4%			Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals	821	-26.4%	9.1%		
Transportation Super.	14,556	8.1%	16.0%			Workers Compensation	1,891	-29.8%	6.5%		
Dr. Trainers/Coord.						FICA	4,021	-17.2%	10.5%		
Dispatcher/Secretary						PERSI	2,545	-18.1%	20.7%		
Other Program Staff						PERSI Sick Leave	611	91.5%	74.0%		
						Other Benefits					
<b>Total</b>	<b>52,676</b>	<b>-16.7%</b>	<b>10.5%</b>			<b>Total</b>	<b>9,889</b>	<b>-18.2%</b>	<b>20.1%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	10,456	1.5%	-5.7%		
Equipment Rental						Oil & Lubricants			-99.4%		
Contract Repairs/Maint	9,945	10.4%	19.7%			Shop Materials & Parts	2,924	-34.4%	25.9%		
Utilities-Bus Garage	4,738	23.7%	-11.1%			Office					
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	60	-33.3%	10.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools			-100.0%	-62.2%	
<b>Total</b>	<b>14,743</b>	<b>14.1%</b>	<b>-0.3%</b>			<b>Total</b>	<b>13,380</b>	<b>-9.5%</b>	<b>-4.9%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 90,688 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	22,682	-23.3%	5.8%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,607				Field Trips		-100.0%	-9.4%	
Extracurricular Act.					Extracurricular Act.	10,652	16.6%	4.3%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other		-100.0%	-100.0%		Other	126		-2.3%	
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>24,289</b>	<b>-19.2%</b>	<b>7.0%</b>		<b>Total</b>	<b>10,778</b>	<b>-1.6%</b>	<b>-0.9%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	90,688	-12.0%	3.8%	0.2%
Total Miles	35,067	-14.5%	2.7%	0.1%
Reimbursement Factor	2.5861			
Reimbursable Operating Costs	62,814	-16.8%	8.1%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	62,814	-16.8%	8.1%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	4,231	-63.7%	24.8%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	285	17.8%	0.7%	0.1%
Depreciation	15,525	-16.7%	31.3%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>82,855</b>	<b>-21.9%</b>	<b>8.7%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>60</b>	<b>1.6%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>50,066</b>	<b>-20.6%</b>	<b>8.4%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>17,847</b>	<b>8.4%</b>	<b>2.4%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>67,913</b>	<b>-14.6%</b>	<b>6.1%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
264	7	3.23 3.93	1,328 849	0.405 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	13.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 59 of which 4 or 6.8% are safety based resulting in 22.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 021 - MARSH VALLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	161,024	4.3%	0.5%	Life Insurance	51	-1.9%	-9.0%
Bus Assistants				Health Insurance	8,988	-19.4%	-6.5%
Technicians	41,477	3.5%	2.6%	Physicals	1,145	-30.8%	9.5%
Transportation Super.	6,660	3.0%	3.3%	Workers Compensation	11,672	-11.8%	8.4%
Dr. Trainers/Coord.	2,041	-7.8%	-53.9%	FICA	16,631	4.2%	1.6%
Dispatcher/Secretary	6,660	3.0%	1.8%	PERSI	6,864	-0.3%	-3.0%
Other Program Staff				PERSI Sick Leave	771	0.3%	12.8%
				Other Benefits			
<b>Total</b>	<b>217,862</b>	<b>4.0%</b>	<b>1.1%</b>	<b>Total</b>	<b>46,122</b>	<b>-7.2%</b>	<b>-0.2%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	44,855	14.4%	-9.4%
Equipment Rental				Oil & Lubricants			26.7%
Contract Repairs/Maint	2,183	-68.6%	-21.6%	Shop Materials & Parts	16,694	-30.9%	-7.6%
Utilities-Bus Garage	12,520	2.3%	-1.9%	Office	230	150.0%	22.2%
Bus Routing Software				Cleaning			-30.4%
Travel Expenses	1,293	-42.0%	79.7%	Coveralls, Rags, Laundry			-46.5%
Other Expenses				Hand Tools	461	34.4%	618.0%
<b>Total</b>	<b>15,996</b>	<b>-25.3%</b>	<b>-10.9%</b>	<b>Total</b>	<b>62,240</b>	<b>-2.4%</b>	<b>-10.6%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	732	0.0%	2.2%

Total Operating Costs 342,952 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	118,157		-4.8%	-4.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	7,471		29.4%	-21.8%
Extracurricular Act.					Extracurricular Act.	24,665		21.5%	40.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>118,157</b>		<b>-4.8%</b>	<b>-4.6%</b>	<b>Total</b>	<b>32,136</b>		<b>23.3%</b>	<b>26.1%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	342,952	-0.7%	-3.1%	0.7%
Total Miles	150,293	0.1%	-1.4%	0.6%
Reimbursement Factor	2.2819			
Reimbursable Operating Costs	269,622	-5.5%	-6.2%	0.6%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	269,622	-5.5%	-6.2%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	2,570	28.4%	24.0%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,623	-53.2%	-51.3%	0.5%
Depreciation	103,732	25.4%	1.0%	1.6%
Support Vehicle Mileage Cost	7,115	-9.1%	7.4%	5.0%
<b>Total Reimbursement Cost</b>	<b>384,662</b>	<b>0.9%</b>	<b>-4.7%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>0.8%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>250,236</b>	<b>1.7%</b>	<b>-4.3%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>89,886</b>	<b>2.7%</b>	<b>1.5%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>340,122</b>	<b>1.7%</b>	<b>-3.0%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,310	21	3.22 3.93	542 849	0.097 0.112	2
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	15	0.0%	-1.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	15	0.0%	-1.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 702 of which 61 or 8.7% are safety based resulting in 53.6% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 025 - POCATELLO DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	1,210,715	7.3%	0.7%			Life Insurance	4,668	-2.2%	0.9%		
Bus Assistants	106,559	14.2%	10.4%			Health Insurance	217,139	7.6%	7.0%		
Technicians	154,994	3.4%	0.9%			Physicals	11,992	0.1%	-4.1%		
Transportation Super.	102,057	72.4%	15.8%			Workers Compensation	73,293	-1.6%	13.1%		
Dr. Trainers/Coord.	61,071	-38.0%	-6.4%			FICA	125,459	6.3%	1.4%		
Dispatcher/Secretary	54,929	-7.5%	-0.5%			PERSI	181,114	2.9%	5.5%		
Other Program Staff						PERSI Sick Leave	20,830	6.2%	1.6%		
						Other Benefits	3,249	-25.4%	1.9%		
<b>Total</b>	<b>1,690,325</b>	<b>6.4%</b>	<b>1.3%</b>			<b>Total</b>	<b>637,744</b>	<b>4.4%</b>	<b>4.8%</b>		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	209,741	11.0%	-10.9%		
Equipment Rental						Oil & Lubricants			-48.7%		
Contract Repairs/Maint	29,284	195.7%	32.5%			Shop Materials & Parts	126,043	-11.6%	12.6%		
Utilities-Bus Garage	15,875	-4.4%	2.5%			Office	7,037	39.2%	3.0%		
Bus Routing Software	7,958	-1.3%	1.8%			Cleaning			-35.3%		
Travel Expenses	6,893	74.9%	27.9%			Coveralls, Rags, Laundry			-93.5%		
Other Expenses						Hand Tools	1,259	-3.5%	11.0%		
<b>Total</b>	<b>60,010</b>	<b>55.8%</b>	<b>10.2%</b>			<b>Total</b>	<b>344,080</b>	<b>1.9%</b>	<b>-6.8%</b>		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	1,182	1.7%	3.2%		

Total Operating Costs 2,733,341 which is 5.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	720,392		-0.8%	0.7%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	17,423		3.6%	5.4%
Extracurricular Act.					Extracurricular Act.	27,242		-15.4%	-11.9%
Shuttle Trips	6,694		2.8%	10.3%	Shuttle Trips	3,846		84.8%	310.6%
Summer Programs	2,191		-16.2%	18.2%	Summer Programs				
Other					Other	934		-81.1%	0.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>729,277</b>		<b>-0.8%</b>	<b>0.8%</b>	<b>Total</b>	<b>49,445</b>		<b>-11.7%</b>	<b>-15.0%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,733,341	6.0%	0.6%	5.5%
Total Miles	778,722	-1.6%	-1.0%	3.0%
Reimbursement Factor	3.5100			
Reimbursable Operating Costs	2,559,762	6.9%	2.4%	6.1%
Reimbursement Received	0	-100.0%	-91.6%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	
Adjusted Operating Costs	2,559,762	6.9%	2.5%	6.1%
Administrative Allowance				
In-Lieu/Special Contracts	637		-100.0%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,282		-22.6%	2.9%
Depreciation	330,050	7.6%	6.9%	5.0%
Support Vehicle Mileage Cost	2,171	-10.7%	28.1%	1.5%
<b>Total Reimbursement Cost</b>	<b>2,902,902</b>	<b>7.4%</b>	<b>2.8%</b>	<b>3.2%</b>
<b>Reimbursement Rate</b>	<b>58</b>	<b>0.0%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>1,694,296</b>	<b>7.3%</b>	<b>3.2%</b>	<b>3.0%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>701,847</b>	<b>5.0%</b>	<b>1.1%</b>	<b>2.9%</b>
<b>Total Reimbursable Amount</b>	<b>2,396,143</b>	<b>6.6%</b>	<b>2.5%</b>	<b>3.0%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12,429	83	3.97	3.93	0.057	2
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	70	1.4%	1.2%	Reimbursable Academic Trips	0
Midday	13	30.0%	4.2%	Non-Reimbursable Academic Trips	0
PM	70	1.4%	1.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 5,776 of which 1,595 or 27.6% are safety based resulting in 46.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 033 - BEAR LAKE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	154,179	-2.1%	1.8%	Life Insurance	505	-4.0%	-3.0%
Bus Assistants	13,067	18.4%	7.8%	Health Insurance	87,020	6.4%	2.6%
Technicians	34,823	15.7%	5.1%	Physicals	551	-57.5%	2.5%
Transportation Super.	25,308	-1.0%	2.3%	Workers Compensation	13,104	11.6%	-3.1%
Dr. Trainers/Coord.				FICA	16,646	8.3%	4.1%
Dispatcher/Secretary	10,847	-1.0%	2.3%	PERSI	23,774	-0.3%	2.5%
Other Program Staff				PERSI Sick Leave	2,425	-0.8%	0.6%
				Other Benefits	1,091	108.6%	14.6%
<b>Total</b>	<b>238,224</b>	<b>1.3%</b>	<b>2.5%</b>	<b>Total</b>	<b>145,116</b>	<b>5.5%</b>	<b>1.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	55,169	17.2%	-7.8%
Equipment Rental				Oil & Lubricants			-66.4%
Contract Repairs/Maint	15,790	46.5%	253.8%	Shop Materials & Parts	35,021	8.5%	10.8%
Utilities-Bus Garage	8,419	0.8%	-1.3%	Office	402	-10.3%	9.2%
Bus Routing Software				Cleaning			
Travel Expenses	2,025	99.9%	26.7%	Coveralls, Rags, Laundry			-72.9%
Other Expenses				Hand Tools	471	23.6%	10.2%
<b>Total</b>	<b>26,234</b>	<b>30.3%</b>	<b>11.2%</b>	<b>Total</b>	<b>91,063</b>	<b>13.6%</b>	<b>-4.4%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	326		-100.0%	Property (Garage Only)	266	91.4%	26.1%

Total Operating Costs 501,229 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	176,739		6.6%	2.9%	To/From School	48			
Spcl.To/From School					Spcl.To/From School			-100.0%	-65.6%
Field Trips					Field Trips	3,827		-13.8%	-3.5%
Extracurricular Act.					Extracurricular Act.	17,733		-23.2%	-8.6%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	458		100.9%	57.2%	Summer Programs				-100.0%
Other					Other	263		4.8%	19.2%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>177,197</b>		<b>6.7%</b>	<b>2.9%</b>	<b>Total</b>	<b>21,871</b>		<b>-25.4%</b>	<b>-12.0%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	501,229	5.9%	0.1%	1.0%
Total Miles	199,068	1.9%	0.2%	0.8%
Reimbursement Factor	2.5179			
Reimbursable Operating Costs	446,164	10.9%	2.9%	1.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	446,164	10.9%	2.9%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	5,620	-39.8%	5.8%	1.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,922	-7.4%	0.0%	0.5%
Depreciation	78,651	32.3%	6.1%	1.2%
Support Vehicle Mileage Cost	14,460	19.2%	15.7%	10.2%
<b>Total Reimbursement Cost</b>	<b>546,817</b>	<b>12.7%</b>	<b>3.4%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>2.0%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>335,335</b>	<b>14.9%</b>	<b>3.8%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>122,818</b>	<b>4.5%</b>	<b>1.7%</b>	<b>0.5%</b>
<b>Total Reimbursable Amount</b>	<b>458,153</b>	<b>11.9%</b>	<b>3.2%</b>	<b>0.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,173	23	3.04	3.93	1,045	849
				0.138	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	14	16.7%	5.2%	Reimbursable Academic Trips	0
Midday	7	16.7%	7.3%	Non-Reimbursable Academic Trips	0
PM	14	16.7%	3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 516 of which 111 or 21.5% are safety based resulting in 44.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 041 - ST MARIES JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	245,956	10.6%	1.6%	Life Insurance	894	1.1%	1.0%
Bus Assistants	29,386	18.2%	4.4%	Health Insurance	144,700	7.5%	4.9%
Technicians	65,980	0.0%	7.6%	Physicals	2,843	-7.9%	6.0%
Transportation Super.	41,506	2.0%	3.6%	Workers Compensation	19,331	2.0%	2.4%
Dr. Trainers/Coord.			-62.7%	FICA	29,304	7.4%	2.9%
Dispatcher/Secretary	19,077	-8.3%	4.6%	PERSI	41,652	7.4%	7.2%
Other Program Staff	2,171	139.6%	139.6%	PERSI Sick Leave	4,268	7.3%	5.6%
				Other Benefits	195	5.4%	-60.2%
<b>Total</b>	<b>404,076</b>	<b>7.6%</b>	<b>2.3%</b>	<b>Total</b>	<b>243,187</b>	<b>6.7%</b>	<b>4.4%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	57,497	18.7%	-8.7%
Equipment Rental				Oil & Lubricants			-65.2%
Contract Repairs/Maint	13,317	-57.3%	32.6%	Shop Materials & Parts	53,009	12.3%	6.5%
Utilities-Bus Garage	20,858	0.5%	0.3%	Office	645	-37.1%	-17.4%
Bus Routing Software		-100.0%	-100.0%	Cleaning			53.2%
Travel Expenses	3,722	9.0%	60.0%	Coveralls, Rags, Laundry			-40.2%
Other Expenses				Hand Tools	592	82.7%	29.6%
<b>Total</b>	<b>37,897</b>	<b>-32.1%</b>	<b>7.7%</b>	<b>Total</b>	<b>111,743</b>	<b>15.2%</b>	<b>-4.7%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	537		-25.0%

Total Operating Costs 797,440 which is 1.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	174,529		-1.9%	-1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,683			595.0%
Extracurricular Act.					Extracurricular Act.	28,724		-12.6%	-30.4%
Shuttle Trips	946		-9.9%	57.2%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	34			238.7%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>175,475</b>		<b>-2.0%</b>	<b>-0.9%</b>	<b>Total</b>	<b>30,441</b>		<b>-7.4%</b>	<b>0.3%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	797,440	5.5%	1.6%	1.6%
Total Miles	205,916	-2.8%	-0.8%	0.8%
Reimbursement Factor	3.8726			
Reimbursable Operating Costs	679,544	6.4%	1.5%	1.6%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	679,544	6.4%	1.5%	1.6%
Administrative Allowance				
In-Lieu/Special Contracts	3,726	113.0%	13.7%	1.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,489	-8.8%	-0.6%	0.7%
Depreciation	52,363	17.3%	0.3%	0.8%
Support Vehicle Mileage Cost	2,538	35.8%	37.9%	1.8%
<b>Total Reimbursement Cost</b>	<b>740,660</b>	<b>7.4%</b>	<b>1.4%</b>	<b>0.8%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>-1.1%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>438,766</b>	<b>6.2%</b>	<b>1.6%</b>	<b>0.8%</b>
<b>Capped Reimbursement Amount</b>	<b>438,766</b>			<b>0.8%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>150,772</b>	<b>5.8%</b>	<b>0.7%</b>	<b>0.6%</b>
<b>Total Reimbursable Amount</b>	<b>589,538</b>	<b>6.1%</b>	<b>1.3%</b>	<b>0.7%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
977	24	4.19	3.93	2,046	849
				0.282	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	15	7.1%	1.4%	Reimbursable Academic Trips	0
Midday	7	16.7%	0.5%	Non-Reimbursable Academic Trips	0
PM	13	0.0%	-1.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 359 of which 71 or 19.8% are safety based resulting in 36.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 044 - PLUMMER-WORLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	87,010	10.0%	0.9%			Life Insurance	307	0.0%	-1.5%		
Bus Assistants	7,075	83.7%	5.1%			Health Insurance	59,359	5.1%	3.1%		
Technicians	30,284	4.0%	-0.6%			Physicals	830	-29.4%	14.5%		
Transportation Super.	12,979	4.0%	-5.6%			Workers Compensation	3,987	-0.6%	-14.3%		
Dr. Trainers/Coord.						FICA	11,211	9.0%	0.9%		
Dispatcher/Secretary	12,408	-9.0%	-1.3%			PERSI	15,623	8.0%	1.4%		
Other Program Staff						PERSI Sick Leave	1,337	-10.6%	-5.5%		
						Other Benefits	288	585.7%	122.7%		
<b>Total</b>	<b>149,756</b>	<b>8.4%</b>	<b>-0.4%</b>			<b>Total</b>	<b>92,942</b>	<b>5.3%</b>	<b>1.0%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	19,498	30.6%	-8.7%		
Equipment Rental						Oil & Lubricants			-38.1%		
Contract Repairs/Maint	10,807	-29.9%	33.4%			Shop Materials & Parts	12,403	-7.2%	12.3%		
Utilities-Bus Garage	7,015	47.2%	11.2%			Office	42	-67.4%	57.0%		
Bus Routing Software						Cleaning			-89.2%		
Travel Expenses	2,189	123.8%	28.6%			Coveralls, Rags, Laundry			-54.2%		
Other Expenses						Hand Tools	273	196.7%	23.0%		
<b>Total</b>	<b>20,011</b>	<b>-5.5%</b>	<b>20.0%</b>			<b>Total</b>	<b>32,216</b>	<b>13.0%</b>	<b>-9.3%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	-100.0%			Property (Garage Only)	296	-3.0%	14.3%		

Total Operating Costs 295,221 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	54,973	7.5%	-5.4%		To/From School	3,602		-100.0%	
Spcl.To/From School					Spcl.To/From School			-100.0%	-63.3%
Field Trips					Field Trips	1,932	10.3%	40.2%	
Extracurricular Act.					Extracurricular Act.	9,447	12.9%	1.4%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>54,973</b>	<b>7.5%</b>	<b>-5.4%</b>		<b>Total</b>	<b>14,981</b>	<b>-1.4%</b>	<b>-1.6%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	295,221	6.6%	-1.0%	0.6%
Total Miles	69,954	5.5%	-5.0%	0.3%
Reimbursement Factor	4.2202			
Reimbursable Operating Costs	231,997	8.7%	-1.3%	0.6%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	231,997	8.7%	-1.3%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-53.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,115	-15.6%	-1.2%	0.3%
Depreciation	30,884	-16.7%	-2.0%	0.5%
Support Vehicle Mileage Cost	0	-100.0%	-47.0%	0.0%
<b>Total Reimbursement Cost</b>	<b>263,996</b>	<b>3.2%</b>	<b>-2.4%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>-1.9%</b>	<b>0.2%</b>	
<b>Reimbursement</b>	<b>161,773</b>	<b>1.2%</b>	<b>-2.2%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>	<b>158,701</b>	<b>11.0%</b>	<b>-3.8%</b>	<b>0.3%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>71,491</b>	<b>1.0%</b>	<b>-4.4%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>230,192</b>	<b>7.7%</b>	<b>-3.1%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
329	12	4.78	3.93	0.369	1
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 156 of which 64 or 41.0% are safety based resulting in 47.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 052 - SNAKE RIVER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	231,464	5.8%	1.1%	Life Insurance	1,029	-11.4%	-5.5%
Bus Assistants				Health Insurance	34,487	1.7%	-0.3%
Technicians	50,457	3.0%	2.7%	Physicals	2,116	1.0%	-4.6%
Transportation Super.	43,314	8.0%	3.6%	Workers Compensation	19,063	4.9%	-0.7%
Dr. Trainers/Coord.				FICA	23,660	7.1%	2.4%
Dispatcher/Secretary	3,601	-9.8%	-0.9%	PERSI	25,631	-0.8%	1.8%
Other Program Staff	304		-100.0%	PERSI Sick Leave	2,853	-0.8%	1.7%
				Other Benefits	196	-83.3%	-42.4%
<b>Total</b>	<b>329,140</b>	<b>5.5%</b>	<b>1.8%</b>	<b>Total</b>	<b>109,035</b>	<b>1.6%</b>	<b>0.0%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	67,944	43.7%	-6.6%
Equipment Rental				Oil & Lubricants			-54.3%
Contract Repairs/Maint	27,974	-15.1%	30.3%	Shop Materials & Parts	41,142	20.2%	18.7%
Utilities-Bus Garage	3,630	-15.4%	8.5%	Office	123	98.4%	22.0%
Bus Routing Software	9,200			Cleaning			63.4%
Travel Expenses	2,030	135.8%	50.3%	Coveralls, Rags, Laundry			-46.0%
Other Expenses				Hand Tools	203	-41.8%	-9.4%
<b>Total</b>	<b>42,834</b>	<b>12.4%</b>	<b>28.5%</b>	<b>Total</b>	<b>109,412</b>	<b>33.6%</b>	<b>-3.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	213	10.4%	-0.4%

Total Operating Costs 590,634 which is 1.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	220,137		0.7%	-0.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,104		-6.5%	8.0%
Extracurricular Act.					Extracurricular Act.	34,620		6.4%	3.5%
Shuttle Trips					Shuttle Trips				-17.0%
Summer Programs					Summer Programs				-64.5%
Other					Other	1,673		-2.7%	-8.3%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>220,137</b>		<b>0.7%</b>	<b>-0.2%</b>	<b>Total</b>	<b>40,397</b>		<b>4.5%</b>	<b>-0.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	590,634	9.5%	0.6%	1.2%
Total Miles	260,534	1.3%	-0.3%	1.0%
Reimbursement Factor	2.2670			
Reimbursable Operating Costs	499,051	8.9%	0.7%	1.2%
Reimbursement Received	0		-22.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	499,051	8.9%	0.7%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,314	-6.2%	-3.5%	0.7%
Depreciation	88,151	13.5%	0.6%	1.3%
Support Vehicle Mileage Cost	3,744	-3.9%	21.2%	2.6%
<b>Total Reimbursement Cost</b>	<b>593,260</b>	<b>9.4%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-0.5%</b>	<b>0.6%</b>	
<b>Reimbursement</b>	<b>369,728</b>	<b>8.8%</b>	<b>1.3%</b>	<b>0.7%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>175,078</b>	<b>3.5%</b>	<b>1.2%</b>	<b>0.7%</b>
<b>Total Reimbursable Amount</b>	<b>544,806</b>	<b>7.1%</b>	<b>1.2%</b>	<b>0.7%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,772	24	2.68	3.93	0.083	1
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	17	0.0%	-4.1%	Reimbursable Academic Trips	0
Midday	4	-33.3%	-4.3%	Non-Reimbursable Academic Trips	0
PM	17	0.0%	-3.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 777 of which 107 or 13.8% are safety based resulting in 43.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 055 - BLACKFOOT DISTRICT

Schedule Used - Contracted Operation

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers			-100.0%	Life Insurance	571	-100.0%	
Bus Assistants	51,836	-2.6%	1.9%	Health Insurance	35,930	4.0%	9.0%
Technicians				Physicals			
Transportation Super.	44,345	4.0%	3.4%	Workers Compensation	503		-38.0%
Dr. Trainers/Coord.				FICA	7,358	0.3%	0.8%
Dispatcher/Secretary				PERSI	11,782	13.9%	5.1%
Other Program Staff				PERSI Sick Leave	1,311	13.9%	3.5%
				Other Benefits	2,260	-0.1%	141.1%
<b>Total</b>	<b>96,181</b>	<b>0.3%</b>	<b>0.7%</b>	<b>Total</b>	<b>59,715</b>	<b>7.3%</b>	<b>6.8%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			-100.0%
Bus Routing Software			-100.0%	Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>			<b>-100.0%</b>	<b>Total</b>			<b>-100.0%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 155,896 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School		431,588	-7.4%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		100	-91.1%	18.5%
Extracurricular Act.					Extracurricular Act.		41,166	-5.1%	31.6%
Shuttle Trips		45		-100.0%	Shuttle Trips				166.7%
Summer Programs		360		74.6%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>431,993</b>	<b>-7.3%</b>	<b>-0.5%</b>	<b>Total</b>		<b>41,266</b>	<b>-7.3%</b>	<b>20.9%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	155,896	2.9%	2.3%	0.3%
Total Miles	473,259	-7.3%	-0.7%	1.8%
Reimbursement Factor	0.3294			
Reimbursable Operating Costs	142,298	2.9%	2.3%	0.3%
Reimbursement Received	0	-100.0%	-57.2%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	142,298	4.3%	2.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,777,975	20.0%	4.7%	4.4%
Assessment Fees	6,579	-5.2%	2.1%	1.9%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>1,926,852</b>	<b>18.5%</b>	<b>4.6%</b>	<b>2.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>1,179,426</b>	<b>19.0%</b>	<b>5.3%</b>	<b>2.1%</b>
<b>Capped Reimbursement Amount</b>	<b>1,075,403</b>			<b>1.9%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>381,734</b>	<b>3.0%</b>	<b>-0.5%</b>	<b>1.6%</b>
<b>Total Reimbursable Amount</b>	<b>1,457,137</b>	<b>7.0%</b>	<b>2.1%</b>	<b>1.8%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,924	52	4.45	3.93	0.141	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	30	0.0%	0.7%	Reimbursable Academic Trips	0
Midday	9	-35.7%	-7.0%	Non-Reimbursable Academic Trips	0
PM	30	0.0%	0.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,642 of which 316 or 19.2% are safety based resulting in 41.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 058 - ABERDEEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	83,068	13.2%	-3.2%	Life Insurance	1,094	-10.8%	-8.5%
Bus Assistants	2,096	-34.3%	-2.6%	Health Insurance	60,067	-3.6%	-0.4%
Technicians	55,273	10.6%	13.6%	Physicals	790	-65.2%	13.3%
Transportation Super.	11,950	4.4%	3.9%	Workers Compensation	5,021	17.5%	-5.9%
Dr. Trainers/Coord.				FICA	10,437	12.1%	3.8%
Dispatcher/Secretary				PERSI	16,002	13.0%	1.6%
Other Program Staff				PERSI Sick Leave	1,781	12.9%	28.5%
				Other Benefits			
<b>Total</b>	<b>152,387</b>	<b>10.4%</b>	<b>1.2%</b>	<b>Total</b>	<b>95,192</b>	<b>0.1%</b>	<b>-0.7%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	29,501	19.5%	-10.0%
Equipment Rental				Oil & Lubricants			-73.4%
Contract Repairs/Maint	3,900	273.2%	57.7%	Shop Materials & Parts	23,203	21.7%	13.1%
Utilities-Bus Garage	8,349	16.2%	1.9%	Office	180	-43.8%	5.9%
Bus Routing Software				Cleaning			-97.2%
Travel Expenses	1,585	98.4%	244.4%	Coveralls, Rags, Laundry			-50.0%
Other Expenses				Hand Tools	500	0.0%	32.1%
<b>Total</b>	<b>13,834</b>	<b>53.2%</b>	<b>7.3%</b>	<b>Total</b>	<b>53,384</b>	<b>19.8%</b>	<b>-5.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	253	0.0%	-0.1%

Total Operating Costs 315,050 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	74,594		1.1%	-4.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	4,224		-10.1%	-11.1%
Extracurricular Act.					Extracurricular Act.	24,394		2.7%	10.1%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-26.5%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>74,594</b>		<b>-1.3%</b>	<b>-4.0%</b>	<b>Total</b>	<b>28,618</b>		<b>0.6%</b>	<b>2.5%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	315,050	9.8%	-1.4%	0.6%
Total Miles	103,212	-0.8%	-2.7%	0.4%
Reimbursement Factor	3.0525			
Reimbursable Operating Costs	227,698	9.2%	-2.8%	0.5%
Reimbursement Received	0		-25.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	227,698	9.2%	-2.7%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0		-64.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,063	1.7%	-31.2%	0.3%
Depreciation	61,115	8.0%	24.0%	0.9%
Support Vehicle Mileage Cost	0	-100.0%	-6.7%	0.0%
<b>Total Reimbursement Cost</b>	<b>289,876</b>	<b>7.2%</b>	<b>-2.2%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>67</b>	<b>1.2%</b>	<b>2.2%</b>	
<b>Reimbursement</b>	<b>194,500</b>	<b>8.5%</b>	<b>0.0%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>69,665</b>	<b>7.2%</b>	<b>0.1%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>264,165</b>	<b>8.1%</b>	<b>-0.2%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
737	15	3.87	3.93	1,039	849
				0.210	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	11	0.0%	0.4%	Reimbursable Academic Trips	0
Midday	3	0.0%	-5.0%	Non-Reimbursable Academic Trips	0
PM	11	0.0%	0.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 278 of which 99 or 35.6% are safety bused resulting in 37.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 059 - FIRTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	67,483	-10.1%	-2.1%	Life Insurance	418	-22.2%	1.7%
Bus Assistants				Health Insurance	19,725	-22.2%	2.2%
Technicians	32,380	1.5%	1.0%	Physicals	1,089	24.5%	17.8%
Transportation Super.	10,793	1.5%	1.0%	Workers Compensation	4,878	-29.4%	-2.8%
Dr. Trainers/Coord.				FICA	8,495	-2.8%	-0.4%
Dispatcher/Secretary				PERSI	8,204	-13.9%	0.9%
Other Program Staff				PERSI Sick Leave	841	-14.8%	-0.9%
				Other Benefits			
<b>Total</b>	<b>110,656</b>	<b>-5.9%</b>	<b>-1.0%</b>	<b>Total</b>	<b>43,650</b>	<b>-17.6%</b>	<b>-0.1%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	21,869	-2.4%	-14.3%
Equipment Rental				Oil & Lubricants			-51.8%
Contract Repairs/Maint	7,744	-30.4%	60.9%	Shop Materials & Parts	17,352	37.1%	23.2%
Utilities-Bus Garage	4,742	-11.4%	-5.7%	Office		-100.0%	-38.2%
Bus Routing Software				Cleaning			354.6%
Travel Expenses	1,087	5.5%	35.4%	Coveralls, Rags, Laundry			-50.6%
Other Expenses				Hand Tools	500	15.2%	87.7%
<b>Total</b>	<b>13,573</b>	<b>-22.5%</b>	<b>16.6%</b>	<b>Total</b>	<b>39,721</b>	<b>11.8%</b>	<b>-7.8%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	360	0.0%	0.0%

Total Operating Costs 207,960 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	61,516		-13.6%	-4.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,050		-18.2%	9.5%
Extracurricular Act.					Extracurricular Act.	21,990		17.9%	7.1%
Shuttle Trips				-100.0%	Shuttle Trips			-100.0%	-31.0%
Summer Programs					Summer Programs				
Other					Other			-100.0%	-62.3%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>61,516</b>		<b>-13.6%</b>	<b>-4.2%</b>	<b>Total</b>	<b>23,040</b>		<b>11.2%</b>	<b>5.7%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	207,960	-7.1%	-2.5%	0.4%
Total Miles	84,556	-8.0%	-2.4%	0.3%
Reimbursement Factor	2.4594			
Reimbursable Operating Costs	151,292	-12.8%	-4.2%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	151,292	-12.8%	-4.2%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	877	-54.3%	-16.0%	0.2%
Depreciation	23,229	-20.8%	-10.5%	0.4%
Support Vehicle Mileage Cost	2,016	84.6%	39.2%	1.4%
<b>Total Reimbursement Cost</b>	<b>177,414</b>	<b>-13.8%</b>	<b>-5.5%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>1.4%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>115,224</b>	<b>-12.6%</b>	<b>-5.1%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>64,192</b>	<b>3.0%</b>	<b>1.0%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>179,416</b>	<b>-7.6%</b>	<b>-3.2%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
793	14	2.87	3.93	0.103	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	0.0%	-2.2%	Reimbursable Academic Trips	0
Midday	1	-50.0%	13.3%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-2.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 392 of which 38 or 9.7% are safety based resulting in 49.4% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 060 - SHELLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	211,447	9.9%	7.7%			Life Insurance					
Bus Assistants		-100.0%	-55.5%			Health Insurance	30,730	3.2%	11.7%		
Technicians	34,675	3.7%	2.6%			Physicals	2,238	-16.4%	7.7%		
Transportation Super.	48,500	3.2%	3.1%			Workers Compensation	16,346	-6.2%	3.8%		
Dr. Trainers/Coord.						FICA	22,681	8.2%	5.6%		
Dispatcher/Secretary	10,435	2.8%	3.7%			PERSI	18,151	3.6%	12.4%		
Other Program Staff		-100.0%	-16.9%			PERSI Sick Leave	1,860	3.6%	5.0%		
						Other Benefits	140	-75.7%	-87.9%		
<b>Total</b>	<b>305,057</b>	<b>4.8%</b>	<b>4.8%</b>			<b>Total</b>	<b>92,146</b>	<b>1.5%</b>	<b>7.2%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	49,330	-4.3%	-8.8%		
Equipment Rental						Oil & Lubricants			-36.0%		
Contract Repairs/Maint	3,976	-70.2%	7.2%			Shop Materials & Parts	30,886	41.9%	12.5%		
Utilities-Bus Garage	10,556	9.6%	4.1%			Office	483	50.9%	56.0%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	2,363	293.2%	60.9%			Coveralls, Rags, Laundry			-41.0%		
Other Expenses						Hand Tools	300	-28.2%	7.7%		
<b>Total</b>	<b>16,895</b>	<b>-28.3%</b>	<b>-1.5%</b>			<b>Total</b>	<b>80,999</b>	<b>9.4%</b>	<b>-4.3%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	1,051	1.0%	16.1%		

Total Operating Costs 496,148 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	153,815		1.6%	2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	10,415		44.5%	26.0%
Extracurricular Act.					Extracurricular Act.	20,195		3.2%	21.2%
Shuttle Trips	6,720		3.4%	46.4%	Shuttle Trips				
Summer Programs	468		-45.3%	-10.3%	Summer Programs				
Other					Other	322		120.5%	18.7%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>161,003</b>		<b>1.5%</b>	<b>3.2%</b>	<b>Total</b>	<b>30,932</b>		<b>14.9%</b>	<b>21.5%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	496,148	3.2%	2.1%	1.0%
Total Miles	191,935	3.4%	5.1%	0.7%
Reimbursement Factor	2,5850			
Reimbursable Operating Costs	416,193	1.3%	0.2%	1.0%
Reimbursement Received	4,000	541.0%	87.1%	2.6%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	412,193	0.5%	0.1%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,182	468.3%	184.2%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,935	-11.3%	-1.4%	0.5%
Depreciation	91,287	20.0%	5.1%	1.4%
Support Vehicle Mileage Cost	1,669	-0.9%	16.1%	1.2%
<b>Total Reimbursement Cost</b>	<b>508,266</b>	<b>3.7%</b>	<b>1.0%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>1.1%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>311,219</b>	<b>4.8%</b>	<b>1.0%</b>	<b>0.5%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>136,039</b>	<b>7.2%</b>	<b>2.3%</b>	<b>0.6%</b>
<b>Total Reimbursable Amount</b>	<b>447,258</b>	<b>5.5%</b>	<b>1.4%</b>	<b>0.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,297	26	3.14	3.93	0.074	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	20	5.3%	2.3%	Reimbursable Academic Trips	0
Midday	7	0.0%	50.0%	Non-Reimbursable Academic Trips	0
PM	21	0.0%	2.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,103 of which 243 or 22.0% are safety based resulting in 48.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 061 - BLAINE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	533,667	-2.1%	3.0%	Life Insurance	1,443	-35.0%	-8.1%
Bus Assistants				Health Insurance	243,320	1.6%	3.0%
Technicians	96,416	-7.8%	1.2%	Physicals	2,502	-23.6%	-0.7%
Transportation Super.	65,383	-4.7%	-3.1%	Workers Compensation	17,423	31.2%	-6.2%
Dr. Trainers/Coord.				FICA	53,947	-12.1%	1.5%
Dispatcher/Secretary	32,507	-1.0%	-2.1%	PERSI	114,733	-5.9%	2.5%
Other Program Staff				PERSI Sick Leave	8,512	-6.6%	1.0%
				Other Benefits	2,649	92.5%	31.7%
<b>Total</b>	<b>727,973</b>	<b>-3.0%</b>	<b>1.6%</b>	<b>Total</b>	<b>444,529</b>	<b>-1.6%</b>	<b>1.1%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	122,824	17.0%	-9.0%
Equipment Rental				Oil & Lubricants			-38.4%
Contract Repairs/Maint	11,308	-15.7%	91.8%	Shop Materials & Parts	92,219	24.7%	15.1%
Utilities-Bus Garage	14,487	-3.9%	47.5%	Office	840	-60.5%	1.7%
Bus Routing Software	1,475			Cleaning			44.3%
Travel Expenses	4,468	-31.1%	1.5%	Coveralls, Rags, Laundry			-40.4%
Other Expenses				Hand Tools	811	-10.9%	162.9%
<b>Total</b>	<b>31,738</b>	<b>-9.2%</b>	<b>23.1%</b>	<b>Total</b>	<b>216,694</b>	<b>19.1%</b>	<b>-3.7%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	556	-39.0%	11.2%

Total Operating Costs 1,421,490 which is 2.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	282,538		-7.7%	-3.0%	To/From School			-100.0%	-28.8%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	88,362			-13.5%
Shuttle Trips			-100.0%	-11.9%	Shuttle Trips				
Summer Programs				-71.8%	Summer Programs				
Other					Other			-100.0%	-16.5%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>282,538</b>		<b>-8.6%</b>	<b>-3.7%</b>	<b>Total</b>	<b>88,362</b>		<b>13.0%</b>	<b>3.5%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,421,490	0.1%	0.5%	2.9%
Total Miles	370,900	-4.2%	-2.4%	1.4%
Reimbursement Factor	3.8325			
Reimbursable Operating Costs	1,082,827	-4.5%	-0.7%	2.6%
Reimbursement Received	0		-40.9%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,082,827	-4.5%	-0.6%	2.6%
Administrative Allowance				
In-Lieu/Special Contracts	5,159	-25.9%	-22.5%	1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,427	80.2%	16.6%	2.7%
Depreciation	144,242	-17.2%	-2.8%	2.2%
Support Vehicle Mileage Cost	0	-100.0%	-58.1%	0.0%
<b>Total Reimbursement Cost</b>	<b>1,241,655</b>	<b>-6.1%</b>	<b>-1.2%</b>	<b>1.3%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>-0.4%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>737,668</b>	<b>-6.4%</b>	<b>-0.9%</b>	<b>1.3%</b>
<b>Capped Reimbursement Amount</b>	<b>691,426</b>	<b>-3.0%</b>	<b>-2.4%</b>	<b>1.2%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>340,479</b>	<b>4.2%</b>	<b>2.3%</b>	<b>1.4%</b>
<b>Total Reimbursable Amount</b>	<b>1,031,905</b>	<b>-0.8%</b>	<b>-1.0%</b>	<b>1.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,440	30	4.34	3.93	1,136	849
				0.122	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	22	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	7	0.0%	-1.7%	Non-Reimbursable Academic Trips	0
PM	22	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,080 of which 405 or 37.5% are safety based resulting in 31.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 071 - GARDEN VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	15,628	5.5%	-7.0%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>	<b>15,628</b>	<b>5.5%</b>	<b>-7.0%</b>
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 15,628 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		35,920	-2.6%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.		13,549	2.8%	6.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>35,920</b>	<b>-2.6%</b>	<b>-3.4%</b>	<b>Total</b>		<b>13,549</b>	<b>2.8%</b>	<b>6.9%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	15,628	5.5%	-7.0%	0.0%
Total Miles	49,469	-1.2%	-1.3%	0.2%
Reimbursement Factor	0.3159			
Reimbursable Operating Costs	11,347	4.0%	-8.8%	0.0%
Reimbursement Received	0		-33.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	11,347	4.0%	-7.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	1,627	-36.3%	-13.9%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	223,555	-3.1%	1.4%	0.6%
Assessment Fees	783	-11.8%	-4.0%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>237,312</b>	<b>-3.2%</b>	<b>0.5%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>145,259</b>	<b>-2.8%</b>	<b>1.2%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>	<b>116,675</b>	<b>2.8%</b>	<b>-2.9%</b>	<b>0.2%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>60,523</b>	<b>10.6%</b>	<b>2.5%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>177,198</b>	<b>5.4%</b>	<b>-1.3%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
233	11	6.54	3.93	2,155	849
				0.667	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 109 of which 15 or 13.8% are safety bused resulting in 46.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 072 - BASIN SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	53,287	-16.8%	4.4%			Life Insurance	216	41.2%	7.1%		
Bus Assistants			-100.0%			Health Insurance	30,770	45.2%	13.7%		
Technicians	22,915					Physicals	868	-27.9%	134.8%		
Transportation Super.	7,638	446.0%	130.9%			Workers Compensation	849	-48.0%	-27.3%		
Dr. Trainers/Coord.						FICA	6,331	30.8%	7.2%		
Dispatcher/Secretary						PERSI	9,116	54.0%	10.5%		
Other Program Staff						PERSI Sick Leave	934	53.9%	8.7%		
						Other Benefits	927				
<b>Total</b>	<b>83,840</b>	<b>28.1%</b>	<b>7.5%</b>			<b>Total</b>	<b>50,011</b>	<b>40.7%</b>	<b>9.1%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	14,298	5.9%	-9.1%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	9,184	-58.9%	31.3%			Shop Materials & Parts	12,786	4855.8%	1029.5%		
Utilities-Bus Garage	11,211	18.9%	7.4%			Office		-100.0%	-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	424	41.3%	333.3%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>20,819</b>	<b>-35.1%</b>	<b>14.1%</b>			<b>Total</b>	<b>27,084</b>	<b>94.8%</b>	<b>12.3%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	151				

Total Operating Costs 181,905 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	49,022	-0.9%	-0.4%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	399	141.8%	141.8%	
Extracurricular Act.					Extracurricular Act.	1,092	1.8%	49.2%	
Shuttle Trips					Shuttle Trips				
Summer Programs	1,045		-68.1%		Summer Programs			-100.0%	
Other					Other			-60.3%	
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>50,067</b>	<b>1.2%</b>	<b>0.0%</b>		<b>Total</b>	<b>1,491</b>	<b>20.4%</b>	<b>120.5%</b>	

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	181,905	23.8%	6.7%	0.4%
Total Miles	51,558	1.6%	0.6%	0.2%
Reimbursement Factor	3.5282			
Reimbursable Operating Costs	176,646	23.2%	6.1%	0.4%
Reimbursement Received	0	-100.0%	-26.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	176,646	23.4%	6.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	2,976	-24.5%	3.3%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	690	-6.0%	-5.9%	0.2%
Depreciation	20,937	173.9%	19.9%	0.3%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>201,249</b>	<b>29.5%</b>	<b>6.2%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>11.0%</b>	<b>2.7%</b>	
<b>Reimbursement</b>	<b>127,160</b>	<b>43.7%</b>	<b>9.5%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>58,153</b>	<b>10.3%</b>	<b>1.1%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>185,313</b>	<b>31.2%</b>	<b>6.3%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
317	6	3.95	3.93	0.158	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 153 of which 9 or 5.9% are safety based resulting in 48.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 073 - HORSESHOE BEND SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
		% Chng	5 Year		% Chng	5 Year
Bus Drivers	30,942	-4.9%	3.0%	Life Insurance	103	-46.6%
Bus Assistants				Health Insurance	5,364	-0.4%
Technicians				Physicals	740	0.0%
Transportation Super.	4,700	20.0%	-15.7%	Workers Compensation	1,133	-30.4%
Dr. Trainers/Coord.				FICA	2,596	-0.4%
Dispatcher/Secretary				PERSI	1,979	-38.3%
Other Program Staff				PERSI Sick Leave	204	-34.6%
				Other Benefits		-100.0%
<b>Total</b>	<b>35,642</b>	<b>-2.2%</b>	<b>-5.3%</b>	<b>Total</b>	<b>12,119</b>	<b>-14.0%</b>

  

Purchased Services				Supplies		
		% Chng	5 Year		% Chng	5 Year
Leasing School Buses				Fuel	10,147	-1.6%
Equipment Rental				Oil & Lubricants		-100.0%
Contract Repairs/Maint	28,446	1.1%	26.3%	Shop Materials & Parts	9,826	19.1%
Utilities-Bus Garage	2,194	9.2%	430.7%	Office	203	448.6%
Bus Routing Software				Cleaning		-100.0%
Travel Expenses	344	26.5%	-9.8%	Coveralls, Rags, Laundry		
Other Expenses				Hand Tools		
<b>Total</b>	<b>30,984</b>	<b>1.8%</b>	<b>26.3%</b>	<b>Total</b>	<b>20,176</b>	<b>8.5%</b>

  

Capital Outlay			Insurance		
	% Chng	5 Year		% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs 98,921 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	20,761		-4.9%	1.5%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	958		-24.6%	-3.3%
Extracurricular Act.					Extracurricular Act.	9,665		6.2%	5.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				142.8%
Other					Other	4,097		2214.7%	551.1%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>20,761</b>		<b>-4.9%</b>	<b>1.0%</b>	<b>Total</b>	<b>14,720</b>		<b>-6.4%</b>	<b>10.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	98,921	-0.6%	-3.3%	0.2%
Total Miles	35,481	-5.6%	3.5%	0.1%
Reimbursement Factor	2,7880			
Reimbursable Operating Costs	57,882	0.0%	-6.0%	0.1%
Reimbursement Received	0	-100.0%	21.6%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	57,882	0.6%	-5.9%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	171			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	262	-12.7%	-7.7%	0.1%
Depreciation	30,207	63.6%	62.8%	0.5%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>88,522</b>	<b>16.1%</b>	<b>0.7%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>71</b>	<b>3.7%</b>	<b>3.4%</b>	
<b>Reimbursement</b>	<b>62,758</b>	<b>20.4%</b>	<b>4.6%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>			<b>-10.3%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>16,766</b>	<b>4.0%</b>	<b>-3.8%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>79,524</b>	<b>16.5%</b>	<b>2.1%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
224	6	4.24	3.93	0.251	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 102 of which 36 or 35.3% are safety bused resulting in 45.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 083 - WEST BONNER COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	170,731	-1.6%	-0.1%	Life Insurance	631	-3.2%	-1.7%				
Bus Assistants	8,408	0.4%	4.9%	Health Insurance	78,903	7.8%	8.3%				
Technicians	40,919	1.0%	3.1%	Physicals	3,394	30.6%	9.2%				
Transportation Super.	10,312	1.8%	3.3%	Workers Compensation	19,010	-9.7%	5.2%				
Dr. Trainers/Coord.	5,656	41.7%	5.4%	FICA	17,712	-2.4%	0.8%				
Dispatcher/Secretary	4,358	-52.4%	-6.6%	PERSI	24,953	-3.2%	0.7%				
Other Program Staff				PERSI Sick Leave	2,564	-3.0%	-0.9%				
				Other Benefits	302						
<b>Total</b>	<b>240,384</b>	<b>-2.2%</b>	<b>0.2%</b>	<b>Total</b>	<b>147,469</b>	<b>2.4%</b>	<b>4.9%</b>				

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses				Fuel	57,918	11.5%	-10.3%				
Equipment Rental				Oil & Lubricants			7.5%				
Contract Repairs/Maint	5,620	-81.8%	56.8%	Shop Materials & Parts	69,828	45.9%	28.4%				
Utilities-Bus Garage	15,172	5.5%	-4.0%	Office	540	200.0%	127.0%				
Bus Routing Software				Cleaning			-40.9%				
Travel Expenses	1,282	77.1%	49.4%	Coveralls, Rags, Laundry			-50.9%				
Other Expenses				Hand Tools	135	200.0%	31.4%				
<b>Total</b>	<b>22,074</b>	<b>-52.0%</b>	<b>5.0%</b>	<b>Total</b>	<b>128,421</b>	<b>28.4%</b>	<b>-0.1%</b>				

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios								Property (Garage Only)			

Total Operating Costs 538,348 which is 1.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	165,926	-2.4%	-0.7%	To/From School					
Spcl.To/From School	6,922	-21.6%	-60.8%	Spcl.To/From School			-100.0%		
Field Trips				Field Trips	3,577	-30.9%	-14.5%		
Extracurricular Act.				Extracurricular Act.	17,220	-31.5%	-3.0%		
Shuttle Trips	778	-63.8%	33.3%	Shuttle Trips	1,247		-100.0%		
Summer Programs	1,241	227.4%	19.0%	Summer Programs					
Other		-100.0%	-100.0%	Other	8,152	-30.1%	225.8%		
Non-conforming Vehicles				Non-conforming Vehicles					
<b>Total</b>	<b>174,867</b>	<b>-4.4%</b>	<b>-1.7%</b>	<b>Total</b>	<b>30,196</b>	<b>-28.1%</b>	<b>-0.2%</b>		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	538,348	0.5%	0.1%	1.1%
Total Miles	205,063	-8.8%	-1.7%	0.8%
Reimbursement Factor	2.6253			
Reimbursable Operating Costs	459,078	5.3%	0.2%	1.1%
Reimbursement Received	200	-35.9%	262.6%	0.1%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	458,878	5.4%	0.2%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,984	-8.1%	215.5%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,957	-13.6%	-1.4%	0.6%
Depreciation	72,852	3.8%	2.4%	1.1%
Support Vehicle Mileage Cost	0	-100.0%	13.0%	0.0%
<b>Total Reimbursement Cost</b>	<b>536,671</b>	<b>4.6%</b>	<b>0.5%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-0.1%</b>	<b>0.8%</b>	
<b>Reimbursement</b>	<b>334,651</b>	<b>4.5%</b>	<b>1.3%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>108,948</b>	<b>3.0%</b>	<b>-1.1%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>443,599</b>	<b>4.1%</b>	<b>0.7%</b>	<b>0.5%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,120	21	3.04	3.93	1,027	849
				0.124	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	13	0.0%	-1.3%	Reimbursable Academic Trips	0
Midday	3	-25.0%	1.7%	Non-Reimbursable Academic Trips	0
PM	13	0.0%	-1.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 518 of which 55 or 10.6% are safety based resulting in 46.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 084 - LAKE PEND OREILLE SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	716,574	1.1%	2.7%			Life Insurance	2,586	-13.0%	-1.3%		
Bus Assistants	43,955	43.2%	14.6%			Health Insurance	337,097	1.3%	4.3%		
Technicians	100,852	-4.8%	3.0%			Physicals	4,374	-39.5%	2.4%		
Transportation Super.	61,529	4.6%	2.4%			Workers Compensation	42,220	-10.8%	-5.8%		
Dr. Trainers/Coord.						FICA	70,412	0.9%	3.1%		
Dispatcher/Secretary	40,799	10.5%	7.5%			PERSI	105,133	0.6%	5.1%		
Other Program Staff						PERSI Sick Leave	10,747	0.3%	3.4%		
						Other Benefits	1,054	321.6%	130.9%		
<b>Total</b>	<b>963,709</b>	<b>2.4%</b>	<b>3.1%</b>			<b>Total</b>	<b>573,623</b>	<b>-0.4%</b>	<b>3.2%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	160,306	31.5%	-7.7%		
Equipment Rental						Oil & Lubricants			-51.3%		
Contract Repairs/Maint	30,482	84.9%	23.6%			Shop Materials & Parts	88,171	11.1%	8.6%		
Utilities-Bus Garage	14,345	44.7%	7.7%			Office	1,845	110.1%	11.3%		
Bus Routing Software	5,377	15.0%	13.7%			Cleaning			-100.0%		
Travel Expenses	8,543	92.0%	50.9%			Coveralls, Rags, Laundry			-39.8%		
Other Expenses						Hand Tools	1,215	15.6%	2.0%		
<b>Total</b>	<b>58,747</b>	<b>65.4%</b>	<b>15.5%</b>			<b>Total</b>	<b>251,537</b>	<b>23.8%</b>	<b>-5.0%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	395	0.0%	8.7%		

Total Operating Costs 1,848,011 which is 3.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	493,861		-3.0%	-2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	23,690		-1.7%	10.7%
Extracurricular Act.					Extracurricular Act.	55,604		1.2%	2.3%
Shuttle Trips	190		36.7%	193.2%	Shuttle Trips	4,314		8.3%	13.7%
Summer Programs	1,250		-47.3%	109.4%	Summer Programs				
Other					Other	12,512		-8.7%	2.7%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>495,301</b>		<b>-3.2%</b>	<b>-2.3%</b>	<b>Total</b>	<b>96,120</b>		<b>-0.7%</b>	<b>2.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,848,011	5.2%	1.6%	3.7%
Total Miles	591,421	-2.8%	-1.6%	2.3%
Reimbursement Factor	3.1247			
Reimbursable Operating Costs	1,547,667	4.8%	0.9%	3.7%
Reimbursement Received	0		94.1%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,547,667	4.8%	0.9%	3.7%
Administrative Allowance				
In-Lieu/Special Contracts	6,339	-67.0%	-22.6%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,328	-7.1%	-27.0%	1.8%
Depreciation	280,784	-0.2%	4.8%	4.3%
Support Vehicle Mileage Cost	6,742	65.7%	23.1%	4.7%
<b>Total Reimbursement Cost</b>	<b>1,847,860</b>	<b>3.3%</b>	<b>1.1%</b>	<b>2.0%</b>
<b>Reimbursement Rate</b>	<b>60</b>	<b>-0.2%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>1,101,860</b>	<b>3.1%</b>	<b>1.5%</b>	<b>1.9%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>342,937</b>	<b>6.5%</b>	<b>0.8%</b>	<b>1.4%</b>
<b>Total Reimbursable Amount</b>	<b>1,444,797</b>	<b>3.9%</b>	<b>1.3%</b>	<b>1.8%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,632	52	3.71 3.93	1,817 849	0.192 0.112	3
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	35	0.0%	-1.1%	Reimbursable Academic Trips	0
Midday	4	0.0%	-10.0%	Non-Reimbursable Academic Trips	0
PM	36	2.9%	-1.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,010 of which 155 or 15.4% are safety based resulting in 27.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 091 - IDAHO FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	883,315	4.4%	0.2%			Life Insurance	2,727	-4.2%	-1.6%		
Bus Assistants	171,397	7.1%	3.2%			Health Insurance	273,991	0.7%	-1.2%		
Technicians	138,040	-2.0%	4.6%			Physicals	5,403	11.9%	6.9%		
Transportation Super.	65,605	2.9%	-17.0%			Workers Compensation	58,953	16.6%	-3.6%		
Dr. Trainers/Coord.						FICA	98,474	4.3%	1.8%		
Dispatcher/Secretary	66,627	4.5%	3.9%			PERSI	131,516	3.9%	2.2%		
Other Program Staff						PERSI Sick Leave	14,600	3.6%	0.5%		
						Other Benefits	246				
<b>Total</b>	<b>1,324,984</b>	<b>3.9%</b>	<b>1.2%</b>			<b>Total</b>	<b>585,910</b>	<b>3.6%</b>	<b>-0.2%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	159,416	27.3%	-7.9%		
Equipment Rental						Oil & Lubricants			-57.2%		
Contract Repairs/Maint	51,976	61.8%	12.4%			Shop Materials & Parts	130,666	61.2%	1.5%		
Utilities-Bus Garage	11,803	16.9%	2.1%			Office	2,079	119.5%	19.4%		
Bus Routing Software	5,113	-49.3%	10.6%			Cleaning			-46.2%		
Travel Expenses	9,139	30.8%	11.4%			Coveralls, Rags, Laundry			-59.0%		
Other Expenses						Hand Tools	1,847	18.4%	3.3%		
<b>Total</b>	<b>78,031</b>	<b>31.6%</b>	<b>10.6%</b>			<b>Total</b>	<b>294,008</b>	<b>40.8%</b>	<b>-5.0%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%	4.7%	

Total Operating Costs 2,282,933 which is 4.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	397,184		-23.6%	-5.1%	To/From School				
Spcl.To/From School	128,679				Spcl.To/From School	4,147			
Field Trips					Field Trips	5,298			65.8%
Extracurricular Act.					Extracurricular Act.	5,058		-52.5%	67.7%
Shuttle Trips	12,808		11.1%	-23.4%	Shuttle Trips	1,762		-77.3%	-29.0%
Summer Programs	1,664		-50.5%	18.3%	Summer Programs				
Other					Other				-40.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>540,335</b>		<b>1.0%</b>	<b>-0.2%</b>	<b>Total</b>	<b>16,265</b>		<b>-11.6%</b>	<b>19.3%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,282,933	8.3%	-0.6%	4.6%
Total Miles	556,600	0.6%	-0.1%	2.1%
Reimbursement Factor	4.1016			
Reimbursable Operating Costs	2,216,238	8.7%	-0.6%	5.3%
Reimbursement Received	6,489	-11.4%	-6.5%	4.2%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	2,209,749	8.8%	-0.6%	5.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,239		-100.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,125	-12.6%	-1.2%	2.6%
Depreciation	233,323	2.5%	2.2%	3.5%
Support Vehicle Mileage Cost	9,063	-13.5%	-4.8%	6.4%
<b>Total Reimbursement Cost</b>	<b>2,462,499</b>	<b>8.0%</b>	<b>-0.4%</b>	<b>2.7%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>0.6%</b>	<b>0.2%</b>	
<b>Reimbursement</b>	<b>1,444,985</b>	<b>8.7%</b>	<b>-0.1%</b>	<b>2.5%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>714,663</b>	<b>3.6%</b>	<b>1.5%</b>	<b>2.9%</b>
<b>Total Reimbursable Amount</b>	<b>2,159,648</b>	<b>6.9%</b>	<b>0.4%</b>	<b>2.7%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,294	58	4.54	3.93	700 849	0.075 0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	49	0.0%	1.0%	Reimbursable Academic Trips	0
Midday	31	-6.1%	-3.6%	Non-Reimbursable Academic Trips	0
PM	47	0.0%	0.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,503 of which 861 or 24.6% are safety based resulting in 34.0% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 092 - SWAN VALLEY ELEMENTARY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	29,725	-10.7%	-2.0%			Life Insurance	30	-37.5%	-34.9%		
Bus Assistants						Health Insurance	2,448	-33.9%	-24.7%		
Technicians		-100.0%	13.7%			Physicals	977	3.7%	34.9%		
Transportation Super.						Workers Compensation	1,948	10.1%	1.2%		
Dr. Trainers/Coord.						FICA	2,257	-22.7%	-3.7%		
Dispatcher/Secretary						PERSI	1,125	-23.4%	-11.9%		
Other Program Staff						PERSI Sick Leave					
						Other Benefits	142	-88.0%	-94.0%		
<b>Total</b>	<b>29,725</b>	<b>-22.4%</b>	<b>-4.0%</b>			<b>Total</b>	<b>8,927</b>	<b>-25.8%</b>	<b>-15.8%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	6,870	0.8%	-10.2%		
Equipment Rental						Oil & Lubricants			-19.9%		
Contract Repairs/Maint	11,717	922.4%	1995.0%			Shop Materials & Parts	3,090	41.5%	17.1%		
Utilities-Bus Garage	986	2.5%	-1.2%			Office					
Bus Routing Software						Cleaning			30.6%		
Travel Expenses	40	0.0%	-17.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>12,743</b>	<b>493.2%</b>	<b>120.0%</b>			<b>Total</b>	<b>9,960</b>	<b>10.7%</b>	<b>-5.9%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	400	0.0%	0.0%		

Total Operating Costs 61,755 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	30,578	5.1%	-3.3%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	880	391.6%	75.7%	
Extracurricular Act.					Extracurricular Act.	1,144	-40.2%	4.1%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>30,578</b>	<b>5.1%</b>	<b>-3.3%</b>		<b>Total</b>	<b>2,024</b>	<b>-3.2%</b>	<b>42.0%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	61,755	-0.2%	-4.5%	0.1%
Total Miles	32,602	4.5%	-2.6%	0.1%
Reimbursement Factor	1.8942			
Reimbursable Operating Costs	57,921	0.3%	-5.4%	0.1%
Reimbursement Received	0		-6.6%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	57,921	0.3%	-5.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	5,937	-7.9%	-17.7%	1.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	344	-19.2%	-3.6%	0.1%
Depreciation	16,511	427.3%	68.5%	0.3%
Support Vehicle Mileage Cost	5,850	-1.9%	-1.9%	4.1%
<b>Total Reimbursement Cost</b>	<b>86,563</b>	<b>17.4%</b>	<b>0.4%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>11.3%</b>	<b>1.9%</b>	
<b>Reimbursement</b>	<b>54,097</b>	<b>30.7%</b>	<b>2.8%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>24,759</b>	<b>1.0%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>78,856</b>	<b>19.6%</b>	<b>1.5%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
64	5	2.63 3.93	1,408 849	0.248 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 57 of which 11 or 19.3% are safety based resulting in 89.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 093 - BONNEVILLE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	860,007	4.5%	4.7%			Life Insurance	1,629	-6.2%	-4.6%		
Bus Assistants	142,022	-2.0%	-1.9%			Health Insurance	482,202	6.7%	4.9%		
Technicians	163,475	18.7%	11.2%			Physicals	8,239	13.3%	-0.6%		
Transportation Super.	75,236	18.6%	4.8%			Workers Compensation	47,602	-35.3%	-5.4%		
Dr. Trainers/Coord.						FICA	93,235	7.7%	4.5%		
Dispatcher/Secretary	58,526	88.7%	18.3%			PERSI	125,641	11.0%	6.6%		
Other Program Staff			-100.0%			PERSI Sick Leave	12,873	11.1%	4.7%		
						Other Benefits	4,453	74.1%	15.8%		
<b>Total</b>	<b>1,299,266</b>	<b>8.2%</b>	<b>4.7%</b>			<b>Total</b>	<b>775,874</b>	<b>3.7%</b>	<b>4.0%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	109,572	-1.9%	-16.4%		
Equipment Rental						Oil & Lubricants			40.8%		
Contract Repairs/Maint	208,769	100.5%	32.8%			Shop Materials & Parts	177,698	13.5%	24.9%		
Utilities-Bus Garage	16,628	-1.5%	0.8%			Office	7,001	224.1%	42.9%		
Bus Routing Software	5,976	-1.8%	17.6%			Cleaning			-3.1%		
Travel Expenses	20,760	-14.8%	49.9%			Coveralls, Rags, Laundry			-51.2%		
Other Expenses						Hand Tools	3,255	40.0%	-2.7%		
<b>Total</b>	<b>252,133</b>	<b>66.4%</b>	<b>26.5%</b>			<b>Total</b>	<b>297,526</b>	<b>9.1%</b>	<b>-5.3%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	367	-7.1%	4.0%		

Total Operating Costs 2,625,166 which is 5.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	628,373		4.9%	0.8%	To/From School				-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School			-100.0%	-100.0%
Field Trips					Field Trips	29,619		40.4%	595.2%
Extracurricular Act.					Extracurricular Act.			-100.0%	-26.3%
Shuttle Trips			-100.0%	-17.6%	Shuttle Trips				-66.8%
Summer Programs			-100.0%	-35.9%	Summer Programs			-100.0%	112.2%
Other					Other				-70.2%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>628,373</b>		<b>1.1%</b>	<b>0.2%</b>	<b>Total</b>	<b>29,619</b>		<b>-40.8%</b>	<b>-8.0%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,625,166	10.6%	3.7%	5.3%
Total Miles	657,992	-2.0%	-0.5%	2.5%
Reimbursement Factor	3.9897			
Reimbursable Operating Costs	2,507,020	14.1%	4.4%	6.0%
Reimbursement Received	0	-100.0%	-18.7%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	2,507,020	14.4%	4.5%	6.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-54.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,866	-5.9%	-25.6%	2.8%
Depreciation	318,751	0.1%	6.9%	4.8%
Support Vehicle Mileage Cost	0	-100.0%	-6.5%	0.0%
<b>Total Reimbursement Cost</b>	<b>2,835,637</b>	<b>12.4%</b>	<b>4.5%</b>	<b>3.1%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>1.6%</b>	<b>1.3%</b>	
<b>Reimbursement</b>	<b>1,747,375</b>	<b>14.2%</b>	<b>5.8%</b>	<b>3.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>810,441</b>	<b>7.1%</b>	<b>3.9%</b>	<b>3.3%</b>
<b>Total Reimbursable Amount</b>	<b>2,557,816</b>	<b>11.8%</b>	<b>5.2%</b>	<b>3.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12,207	72	4.50	3.93	607 849	0.070 0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	55	-5.2%	0.4%	Reimbursable Academic Trips	0
Midday	32	-3.0%	-2.6%	Non-Reimbursable Academic Trips	0
PM	54	-1.8%	0.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 4,653 of which 2,268 or 48.7% are safety based resulting in 38.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 101 - BOUNDARY COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	209,807	-4.2%	2.1%	Life Insurance	1,019	-1.4%	-2.2%
Bus Assistants				Health Insurance	90,093	4.3%	4.8%
Technicians	37,163	3.7%	0.9%	Physicals	3,216	55.2%	13.4%
Transportation Super.	46,550	2.2%	5.6%	Workers Compensation	15,309	1.0%	1.6%
Dr. Trainers/Coord.	5,140		-100.0%	FICA	22,626	-0.6%	1.9%
Dispatcher/Secretary	6,162	7.8%	9.5%	PERSI	25,933	-3.0%	1.3%
Other Program Staff				PERSI Sick Leave	2,886	-3.1%	-0.5%
				Other Benefits	1,417	1.6%	0.2%
<b>Total</b>	<b>304,822</b>	<b>-0.4%</b>	<b>2.2%</b>	<b>Total</b>	<b>162,499</b>	<b>2.5%</b>	<b>3.2%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	51,873	15.7%	-7.8%
Equipment Rental				Oil & Lubricants			-47.3%
Contract Repairs/Maint	9,846	-18.8%	287.8%	Shop Materials & Parts	24,729	-8.1%	15.7%
Utilities-Bus Garage	5,936	-2.1%	-8.9%	Office		-100.0%	15.1%
Bus Routing Software				Cleaning			-87.5%
Travel Expenses	3,185	67.1%	34.6%	Coveralls, Rags, Laundry			-89.2%
Other Expenses				Hand Tools	500	0.0%	5.0%
<b>Total</b>	<b>18,967</b>	<b>-5.6%</b>	<b>36.7%</b>	<b>Total</b>	<b>77,102</b>	<b>6.5%</b>	<b>-6.3%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-51.9%	Property (Garage Only)			

Total Operating Costs 563,390 which is 1.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	138,080		-6.5%	-2.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips				-71.1%
Extracurricular Act.					Extracurricular Act.	44,014		5.2%	8.4%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs	1,289			-3.2%	Summer Programs				-100.0%
Other					Other				-20.3%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>139,369</b>		<b>-5.7%</b>	<b>-2.7%</b>	<b>Total</b>	<b>44,014</b>		<b>5.2%</b>	<b>5.6%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	563,390	1.1%	1.0%	1.1%
Total Miles	183,383	-3.3%	-1.1%	0.7%
Reimbursement Factor	3.0722			
Reimbursable Operating Costs	428,169	-1.4%	-0.6%	1.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	428,169	-1.4%	-0.6%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	21,054	-4.7%	3.5%	5.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,552	80.1%	-4.8%	1.3%
Depreciation	121,090	11.3%	4.7%	1.8%
Support Vehicle Mileage Cost	2,304	30.1%	1.9%	1.6%
<b>Total Reimbursement Cost</b>	<b>577,169</b>	<b>1.4%</b>	<b>0.4%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>1.5%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>358,369</b>	<b>2.9%</b>	<b>1.2%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>159,636</b>	<b>6.9%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Total Reimbursable Amount</b>	<b>518,005</b>	<b>4.1%</b>	<b>1.0%</b>	<b>0.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,440	23	3.96	3.93	0.147	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	14	0.0%	-1.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	14	0.0%	1.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 647 of which 63 or 9.7% are safety based resulting in 44.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 111 - BUTTE COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	55,799	2.8%	-0.8%	Life Insurance	161	0.0%	3.7%
Bus Assistants				Health Insurance	11,268	-7.4%	18.3%
Technicians	31,596	-2.5%	0.7%	Physicals	625	-56.4%	-5.5%
Transportation Super.	10,744	-15.9%	0.7%	Workers Compensation	2,982	-44.2%	-3.6%
Dr. Trainers/Coord.				FICA	7,719	9.1%	0.7%
Dispatcher/Secretary				PERSI	8,827	0.1%	22.2%
Other Program Staff				PERSI Sick Leave	1,162	68.7%	28.4%
				Other Benefits	1,032	28.2%	-46.0%
<b>Total</b>	<b>98,139</b>	<b>-1.3%</b>	<b>-0.4%</b>	<b>Total</b>	<b>33,776</b>	<b>-7.4%</b>	<b>6.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	17,426	13.2%	-10.3%
Equipment Rental				Oil & Lubricants			-68.2%
Contract Repairs/Maint	9,506	555.6%	95.2%	Shop Materials & Parts	23,801	30.9%	24.2%
Utilities-Bus Garage	9,626	96.1%	20.0%	Office	356	54.1%	122.9%
Bus Routing Software				Cleaning			-59.8%
Travel Expenses	1,078	-24.8%	28.0%	Coveralls, Rags, Laundry			-68.3%
Other Expenses				Hand Tools	491	9.1%	1274.3%
<b>Total</b>	<b>20,210</b>	<b>159.4%</b>	<b>30.3%</b>	<b>Total</b>	<b>42,074</b>	<b>22.8%</b>	<b>-2.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)		-100.0%	-21.0%

Total Operating Costs 194,199 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	54,000		-7.8%	-27.8%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	2,176		-7.6%	7.0%
Extracurricular Act.					Extracurricular Act.	7,017		50.2%	67.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	25.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>54,000</b>		<b>-7.8%</b>	<b>-3.9%</b>	<b>Total</b>	<b>9,193</b>		<b>29.2%</b>	<b>15.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	194,199	9.0%	0.7%	0.4%
Total Miles	63,193	-3.8%	-2.3%	0.2%
Reimbursement Factor	3.0731			
Reimbursable Operating Costs	165,947	4.4%	-1.0%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	165,947	4.4%	-1.0%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,714	107.5%	15.8%	0.5%
Depreciation	36,440	45.1%	13.3%	0.6%
Support Vehicle Mileage Cost	2,910	28.8%	17.8%	2.0%
<b>Total Reimbursement Cost</b>	<b>207,011</b>	<b>10.6%</b>	<b>0.8%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>68</b>	<b>3.2%</b>	<b>1.5%</b>	
<b>Reimbursement</b>	<b>140,567</b>	<b>14.2%</b>	<b>2.4%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>56,766</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>197,333</b>	<b>10.0%</b>	<b>1.7%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
443	9	3.80	3.93	1,436	849
				0.241	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	-3.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 143 of which 43 or 30.1% are safety based resulting in 32.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 121 - CAMAS COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	42,018	-2.4%	-0.2%	Life Insurance			
Bus Assistants				Health Insurance	10,101	39.0%	11.7%
Technicians	5,523	1.6%	-0.5%	Physicals	496	166.7%	92.4%
Transportation Super.	6,662	19.0%	1.4%	Workers Compensation	4,362	43.7%	15.4%
Dr. Trainers/Coord.				FICA	3,996	-0.9%	1.7%
Dispatcher/Secretary			-100.0%	PERSI	3,329	26.2%	5.5%
Other Program Staff				PERSI Sick Leave	341	30.2%	4.0%
				Other Benefits			-100.0%
<b>Total</b>	<b>54,203</b>	<b>0.2%</b>	<b>2.4%</b>	<b>Total</b>	<b>22,625</b>	<b>29.9%</b>	<b>8.8%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	10,018	-11.0%	-15.1%
Equipment Rental				Oil & Lubricants			-60.7%
Contract Repairs/Maint	3,838	-23.9%	41.1%	Shop Materials & Parts	1,882	-28.9%	89.0%
Utilities-Bus Garage	681	-13.8%	-3.7%	Office			
Bus Routing Software				Cleaning			
Travel Expenses			-100.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>	<b>4,519</b>	<b>-22.5%</b>	<b>25.9%</b>	<b>Total</b>	<b>11,900</b>	<b>-14.4%</b>	<b>-14.1%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)			-51.2%

Total Operating Costs 93,247 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	31,637		-11.3%	-6.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	2,136				Field Trips			-100.0%	62.5%
Extracurricular Act.					Extracurricular Act.	6,333		-27.4%	-31.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>33,773</b>		<b>-5.3%</b>	<b>-5.4%</b>	<b>Total</b>	<b>6,333</b>		<b>-38.5%</b>	<b>-5.2%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	93,247	2.2%	0.0%	0.2%
Total Miles	40,106	-12.7%	-5.6%	0.2%
Reimbursement Factor	2.3250			
Reimbursable Operating Costs	78,522	10.9%	0.4%	0.2%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	78,522	11.2%	0.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	428	-88.2%	-54.0%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	372	-3.4%	0.4%	0.1%
Depreciation	11,777	-16.7%	3.5%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>91,099</b>	<b>2.6%</b>	<b>-0.1%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>60</b>	<b>-2.1%</b>	<b>-0.2%</b>	
<b>Reimbursement</b>	<b>54,280</b>	<b>0.4%</b>	<b>-0.2%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>20,332</b>	<b>8.5%</b>	<b>1.9%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>74,612</b>	<b>2.5%</b>	<b>0.2%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
129	6	2.67 3.93	3,612 849	0.647 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 25 of which 0 or 0.0% are safety based resulting in 19.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 131 - NAMPA SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				-66.4%
Bus Assistants					Health Insurance				-15.2%
Technicians					Physicals				
Transportation Super.				-32.5%	Workers Compensation				-65.6%
Dr. Trainers/Coord.					FICA				-34.0%
Dispatcher/Secretary					PERSI				-29.5%
Other Program Staff					PERSI Sick Leave				-94.6%
					Other Benefits				-33.8%
<b>Total</b>				<b>-32.5%</b>	<b>Total</b>				<b>-28.0%</b>
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
<b>Total</b>					<b>Total</b>				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		815,071	-5.2%	-2.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				-37.4%
Field Trips					Field Trips		10,637	2.7%	-11.0%
Extracurricular Act.					Extracurricular Act.		61,514	3.8%	3.0%
Shuttle Trips		23,737	-36.5%	-7.1%	Shuttle Trips				-78.3%
Summer Programs		6,561	105.4%	54.0%	Summer Programs		28,162	42.6%	101.4%
Other					Other		8,330	-11.8%	-11.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>845,369</b>	<b>-6.1%</b>	<b>-3.2%</b>	<b>Total</b>		<b>108,643</b>	<b>10.0%</b>	<b>0.0%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-31.6%	0.0%
Total Miles	954,012	-4.5%	-2.9%	3.7%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-31.4%	0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0		-30.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	4,971,781	-2.4%	-2.8%	12.2%
Assessment Fees	20,480	-3.0%	-1.2%	5.8%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>4,992,261</b>	<b>-2.4%</b>	<b>-2.9%</b>	<b>5.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>3,055,763</b>	<b>-2.1%</b>	<b>-2.3%</b>	<b>5.4%</b>
<b>Capped Reimbursement Amount</b>			<b>1.5%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>1,289,979</b>	<b>1.0%</b>	<b>-0.1%</b>	<b>5.3%</b>
<b>Total Reimbursable Amount</b>	<b>4,345,742</b>	<b>-1.2%</b>	<b>-0.2%</b>	<b>5.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
14,351	130	5.88	3.93	0.130	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	99	0.0%	-2.8%	Reimbursable Academic Trips	0
Midday	8	33.3%	1.2%	Non-Reimbursable Academic Trips	0
PM	99	2.1%	-4.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 5,912 of which 2,097 or 35.5% are safety based resulting in 41.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 132 - CALDWELL DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		384,728	2.1%	0.1%	To/From School		13,575	-65.8%	16.8%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	75.8%
Extracurricular Act.					Extracurricular Act.		38,217	77.8%	14.2%
Shuttle Trips		10,426	30.3%	-13.1%	Shuttle Trips		2,585	-81.8%	190.2%
Summer Programs			-100.0%	-37.9%	Summer Programs		4,970	14.9%	33.2%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>395,154</b>	<b>2.4%</b>	<b>-0.4%</b>	<b>Total</b>	<b>4,970</b>	<b>54,377</b>	<b>-36.6%</b>	<b>3.1%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	454,501	-5.2%	-0.8%	1.7%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-7.3%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-7.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	2,694,293	0.6%	-1.4%	6.6%
Assessment Fees	10,320	-7.6%	-0.3%	2.9%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>2,704,613</b>	<b>1.1%</b>	<b>-1.4%</b>	<b>2.9%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>1,655,494</b>	<b>1.5%</b>	<b>-0.7%</b>	<b>2.9%</b>
<b>Capped Reimbursement Amount</b>			<b>1.1%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>682,264</b>	<b>3.1%</b>	<b>1.1%</b>	<b>2.8%</b>
<b>Total Reimbursable Amount</b>	<b>2,337,758</b>	<b>2.0%</b>	<b>1.2%</b>	<b>2.9%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,345	79	6.82 3.93	814 849	0.163 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	57	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	29	-6.5%	-1.3%	Non-Reimbursable Academic Trips	0
PM	57	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,310 of which 0 or 0.0% are safety based resulting in 52.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 133 - WILDER DISTRICT

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		24,764	8.3%	4.6%	To/From School				
Spcl.To/From School					Spcl.To/From School		421		
Field Trips					Field Trips		1,353	74.8%	12.2%
Extracurricular Act.					Extracurricular Act.		9,266	-18.4%	12.1%
Shuttle Trips		11,515	-9.2%	14.4%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs		953	5.3%	-17.6%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>36,279</b>	<b>2.1%</b>	<b>2.1%</b>	<b>Total</b>	<b>953</b>	<b>11,040</b>	<b>-8.0%</b>	<b>8.8%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	48,272	-0.6%	2.7%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-5.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-5.5%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-15.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	136,966	-1.3%	0.2%	0.3%
Assessment Fees	579	-10.0%	-2.7%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>137,545</b>	<b>-0.5%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>84,191</b>	<b>-0.2%</b>	<b>0.8%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>50,920</b>	<b>16.1%</b>	<b>8.8%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>135,111</b>	<b>5.4%</b>	<b>3.4%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
475	5	3.78 3.93	620 849	0.086 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%		Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 221 of which 151 or 68.3% are safety based resulting in 46.5% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 134 - MIDDLETON DISTRICT

Schedule Used - Contracted Operation

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers						Life Insurance					
Bus Assistants	40,991	20.2%	11.5%			Health Insurance	15,988	29.9%	13.5%		
Technicians						Physicals					
Transportation Super.						Workers Compensation	1,768	14.5%	15.9%		
Dr. Trainers/Coord.						FICA	3,012	18.0%	10.9%		
Dispatcher/Secretary						PERSI	4,640	20.2%	13.3%		
Other Program Staff						PERSI Sick Leave	475	19.9%	11.4%		
						Other Benefits					
<b>Total</b>	<b>40,991</b>	<b>20.2%</b>	<b>11.5%</b>			<b>Total</b>	<b>25,883</b>	<b>25.3%</b>	<b>13.0%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel					
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint						Shop Materials & Parts					
Utilities-Bus Garage						Office					
Bus Routing Software						Cleaning					
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>						<b>Total</b>					

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 66,874 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		285,199	2.6%	3.5%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School		7,974	12.6%	-30.1%
Field Trips					Field Trips		8,885	15.9%	7.4%
Extracurricular Act.					Extracurricular Act.		17,688	-8.0%	3.0%
Shuttle Trips		422			Shuttle Trips		112	-84.0%	-11.6%
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>285,621</b>	<b>2.7%</b>	<b>3.5%</b>	<b>Total</b>		<b>34,659</b>	<b>0.0%</b>	<b>0.5%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	66,874	22.1%	12.0%	0.1%
Total Miles	320,280	2.4%	3.1%	1.2%
Reimbursement Factor	0.2088			
Reimbursable Operating Costs	59,638	22.5%	12.4%	0.1%
Reimbursement Received	9,862		-86.4%	6.4%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	49,776	2.3%	9.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,119,311	0.3%	-1.1%	2.8%
Assessment Fees	4,960	-4.9%	4.1%	1.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>1,174,047</b>	<b>0.3%</b>	<b>-0.7%</b>	<b>1.3%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>718,634</b>	<b>0.7%</b>	<b>0.0%</b>	<b>1.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>361,869</b>	<b>5.2%</b>	<b>4.0%</b>	<b>1.5%</b>
<b>Total Reimbursable Amount</b>	<b>1,080,503</b>	<b>2.2%</b>	<b>2.1%</b>	<b>1.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,914	43	4.09	3.93	793	849
				0.120	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	30	-6.3%	0.8%	Reimbursable Academic Trips	0
Midday	12	0.0%	0.7%	Non-Reimbursable Academic Trips	0
PM	30	-6.3%	0.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,475 of which 218 or 14.8% are safety based resulting in 37.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 135 - NOTUS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	38,252	17.9%	2.1%	Life Insurance	108	71.4%	0.8%
Bus Assistants				Health Insurance	8,171	9.3%	-7.9%
Technicians			-64.6%	Physicals	618	120.7%	33.8%
Transportation Super.	24,335	5.0%	37.4%	Workers Compensation	3,190	-4.3%	1.5%
Dr. Trainers/Coord.				FICA	4,929	8.3%	-1.6%
Dispatcher/Secretary	3,019	-38.1%	-9.9%	PERSI	3,546	0.4%	-9.0%
Other Program Staff				PERSI Sick Leave	363	0.3%	-10.1%
				Other Benefits	147		-100.0%
<b>Total</b>	<b>65,606</b>	<b>8.4%</b>	<b>-1.3%</b>	<b>Total</b>	<b>21,072</b>	<b>7.5%</b>	<b>-5.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	20,739	39.7%	-2.5%
Equipment Rental				Oil & Lubricants			474.7%
Contract Repairs/Maint	23,765	33.9%	40.1%	Shop Materials & Parts	566	-78.4%	-12.6%
Utilities-Bus Garage	2,521	62.3%	12.3%	Office	37	-67.0%	39.7%
Bus Routing Software				Cleaning			56.1%
Travel Expenses	321	-5.9%	-5.0%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools			-64.8%
<b>Total</b>	<b>26,607</b>	<b>35.5%</b>	<b>32.0%</b>	<b>Total</b>	<b>21,342</b>	<b>21.4%</b>	<b>-8.1%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	131	0.0%	3.8%

Total Operating Costs 134,758 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	58,860		134.8%	25.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,114		-20.4%	18.9%
Extracurricular Act.					Extracurricular Act.	8,683		25.5%	0.7%
Shuttle Trips			-100.0%	-14.1%	Shuttle Trips				
Summer Programs			-100.0%	-12.4%	Summer Programs				
Other					Other	116			9.6%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>58,860</b>		<b>8.8%</b>	<b>3.8%</b>	<b>Total</b>	<b>11,913</b>		<b>10.0%</b>	<b>1.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	134,758	14.7%	-2.1%	0.3%
Total Miles	70,773	9.0%	3.3%	0.3%
Reimbursement Factor	1.9041			
Reimbursable Operating Costs	112,075	14.5%	-1.7%	0.3%
Reimbursement Received	0	-100.0%	-29.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	112,075	15.0%	-1.6%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	502	-14.9%	-1.5%	0.1%
Depreciation	14,324	-16.7%	4.1%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>126,901</b>	<b>10.1%</b>	<b>-1.7%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>60</b>	<b>-1.3%</b>	<b>-0.9%</b>	
<b>Reimbursement</b>	<b>75,829</b>	<b>8.7%</b>	<b>-2.5%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>33,210</b>	<b>6.8%</b>	<b>3.4%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>109,039</b>	<b>8.1%</b>	<b>-1.0%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
404	7	2.15	3.93	0.082	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	-42.9%	-3.9%	Reimbursable Academic Trips	0
Midday	0	-100.0%	6.7%	Non-Reimbursable Academic Trips	0
PM	4	-50.0%	4.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 185 of which 105 or 56.8% are safety based resulting in 45.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 136 - MELBA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	62,237	1.1%	4.4%	Life Insurance	291	40.6%	4.1%
Bus Assistants			-51.3%	Health Insurance	13,987	2.9%	4.8%
Technicians	33,164	3.0%	1.5%	Physicals	600	-46.7%	24.2%
Transportation Super.	5,236	3.0%	1.5%	Workers Compensation	7,427	75.1%	6.3%
Dr. Trainers/Coord.	5,236	3.0%	1.5%	FICA	8,976	0.8%	4.4%
Dispatcher/Secretary	14,987	6.2%	14.2%	PERSI	10,070	14.6%	13.0%
Other Program Staff				PERSI Sick Leave	1,032	14.7%	13.2%
				Other Benefits			
<b>Total</b>	<b>120,860</b>	<b>2.4%</b>	<b>3.7%</b>	<b>Total</b>	<b>42,383</b>	<b>12.3%</b>	<b>10.3%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	24,302	2.6%	-14.7%
Equipment Rental				Oil & Lubricants			3525.6%
Contract Repairs/Maint	37,517	19.0%	52.9%	Shop Materials & Parts	11,907	-13.0%	33.2%
Utilities-Bus Garage	1,825	-36.7%	27.1%	Office	40		3.3%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	918	27.5%	25.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	500	76.1%	207.8%
<b>Total</b>	<b>40,260</b>	<b>14.6%</b>	<b>45.6%</b>	<b>Total</b>	<b>36,749</b>	<b>-2.4%</b>	<b>-9.2%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	283		-69.4%

Total Operating Costs 240,535 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	70,676		-1.3%	-1.3%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	951			-19.8%
Extracurricular Act.					Extracurricular Act.	8,519		9.4%	16.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>70,676</b>		<b>-1.3%</b>	<b>-1.3%</b>	<b>Total</b>	<b>9,470</b>		<b>21.6%</b>	<b>6.7%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	240,535	5.2%	2.4%	0.5%
Total Miles	80,146	0.9%	-0.7%	0.3%
Reimbursement Factor	3.0012			
Reimbursable Operating Costs	212,113	2.9%	1.8%	0.5%
Reimbursement Received	2,200	511.1%	205.6%	1.4%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	209,913	2.0%	1.6%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,359	-44.7%	-2.3%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,087	-14.8%	-0.5%	0.3%
Depreciation	32,011	45.9%	5.4%	0.5%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>244,370</b>	<b>5.6%</b>	<b>1.6%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>67</b>	<b>1.5%</b>	<b>1.2%</b>	
<b>Reimbursement</b>	<b>162,887</b>	<b>7.2%</b>	<b>3.0%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>82,313</b>	<b>8.4%</b>	<b>2.6%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>245,200</b>	<b>7.6%</b>	<b>2.7%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
810	14	3.42	3.93	0.184	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	10	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	10	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 263 of which 6 or 2.3% are safety based resulting in 32.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 137 - PARMA DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	189,062	3.9%	2.5%	Life Insurance	629	12.7%	2.0%
Bus Assistants	13,696	8.7%	4.2%	Health Insurance	51,252	2.1%	6.1%
Technicians	34,870	2.1%	3.2%	Physicals	1,352	-15.2%	-1.5%
Transportation Super.	23,422	0.0%	1.2%	Workers Compensation	7,972	-4.5%	18.1%
Dr. Trainers/Coord.				FICA	20,783	10.4%	2.7%
Dispatcher/Secretary	22,557	2.2%	3.0%	PERSI	31,143	5.8%	4.8%
Other Program Staff				PERSI Sick Leave	3,192	7.5%	3.0%
				Other Benefits			
<b>Total</b>	<b>283,607</b>	<b>3.4%</b>	<b>2.6%</b>	<b>Total</b>	<b>116,323</b>	<b>3.9%</b>	<b>3.2%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	47,756	4.1%	-7.5%
Equipment Rental				Oil & Lubricants			-20.6%
Contract Repairs/Maint	20,472	10.0%	65.6%	Shop Materials & Parts	47,252	3.9%	15.1%
Utilities-Bus Garage	6,934	4.6%	1.9%	Office	1,699	410.2%	93.3%
Bus Routing Software				Cleaning			-94.3%
Travel Expenses	1,216	35.1%	10.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	500	0.0%	15.4%
<b>Total</b>	<b>28,622</b>	<b>9.5%</b>	<b>23.0%</b>	<b>Total</b>	<b>97,207</b>	<b>5.5%</b>	<b>-2.0%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	411		-26.8%

Total Operating Costs 526,170 which is 1.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	118,684		-5.2%	-2.7%	To/From School			-100.0%	-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips	10,648				Field Trips			-100.0%	-14.4%
Extracurricular Act.					Extracurricular Act.	13,226		-23.1%	-6.4%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	660		100.0%	13.9%	Summer Programs				-41.4%
Other					Other	367		-17.9%	-59.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>129,992</b>		<b>3.6%</b>	<b>-0.2%</b>	<b>Total</b>	<b>13,593</b>		<b>-55.1%</b>	<b>-10.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	526,170	4.3%	1.6%	1.1%
Total Miles	143,585	-7.8%	-2.4%	0.5%
Reimbursement Factor	3.6645			
Reimbursable Operating Costs	476,356	17.2%	4.2%	1.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	476,356	17.2%	4.2%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,799	-4.2%	-12.1%	0.5%
Depreciation	56,031	13.7%	-2.4%	0.8%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>534,186</b>	<b>16.7%</b>	<b>3.2%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.0%</b>	<b>-0.1%</b>	
<b>Reimbursement</b>	<b>324,655</b>	<b>16.7%</b>	<b>3.1%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>	<b>321,553</b>			<b>0.6%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>124,143</b>	<b>3.4%</b>	<b>1.5%</b>	<b>0.5%</b>
<b>Total Reimbursable Amount</b>	<b>445,696</b>	<b>11.9%</b>	<b>2.5%</b>	<b>0.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,082	18	4.10	3.93	1,061	849
				0.147	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	11	-8.3%	0.5%	Reimbursable Academic Trips	0
Midday	6	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	13	-13.3%	-1.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 502 of which 108 or 21.5% are safety based resulting in 46.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 139 - VALLIVUE SCHOOL DISTRICT

Schedule Used - Contracted Operation

<b>Salaries</b>			<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>			<b>% Chng</b>	<b>5 Year</b>
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
<b>Total</b>					<b>Total</b>				
<b>Purchased Services</b>			<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>			<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
<b>Total</b>					<b>Total</b>				
<b>Capital Outlay</b>			<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>			<b>% Chng</b>	<b>5 Year</b>
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		771,501	-4.6%	6.4%	To/From School				
Spcl.To/From School				-47.0%	Spcl.To/From School				
Field Trips					Field Trips		12,291	87.0%	8.9%
Extracurricular Act.					Extracurricular Act.		54,950	43.7%	16.4%
Shuttle Trips		20,363	-27.2%	3.7%	Shuttle Trips				
Summer Programs			-100.0%	-15.7%	Summer Programs		13,466		
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>791,864</b>	<b>-7.0%</b>	<b>0.0%</b>	<b>Total</b>	<b>13,466</b>	<b>67,241</b>	<b>80.1%</b>	<b>20.0%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	872,571	-2.7%	0.9%	3.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	3,431,409	1.6%	0.8%	8.5%
Assessment Fees	13,399	-3.3%	2.9%	3.8%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>3,444,808</b>	<b>1.6%</b>	<b>0.9%</b>	<b>3.7%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>2,108,567</b>	<b>2.0%</b>	<b>1.6%</b>	<b>3.7%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>968,622</b>	<b>7.7%</b>	<b>5.0%</b>	<b>4.0%</b>
<b>Total Reimbursable Amount</b>	<b>3,077,189</b>	<b>3.7%</b>	<b>2.5%</b>	<b>3.8%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
8,442	78	4.33	3.93	0.074	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	61	0.0%	0.7%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-25.4%	Non-Reimbursable Academic Trips	0
PM	64	4.9%	1.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 4,594 of which 940 or 20.5% are safety based resulting in 54.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 148 - GRACE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	80,214	-5.4%	1.5%	Life Insurance	257	-3.7%	-5.4%
Bus Assistants		-100.0%	-27.8%	Health Insurance	14,520	8.6%	19.6%
Technicians	25,011	-10.0%	1.3%	Physicals	1,113	-2.7%	21.2%
Transportation Super.	7,146	-10.0%	1.3%	Workers Compensation	7,792	-3.9%	14.0%
Dr. Trainers/Coord.	1,786	-10.0%	1.4%	FICA	10,312	3.4%	3.4%
Dispatcher/Secretary	1,786	-10.0%	-34.7%	PERSI	6,644	12.7%	7.6%
Other Program Staff				PERSI Sick Leave	730	-21.2%	5.2%
				Other Benefits		-100.0%	-62.1%
<b>Total</b>	<b>115,943</b>	<b>-9.6%</b>	<b>0.2%</b>	<b>Total</b>	<b>41,368</b>	<b>2.3%</b>	<b>9.8%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	26,021	5.0%	-8.7%
Equipment Rental				Oil & Lubricants			226.4%
Contract Repairs/Maint	5,044	347.2%	40.0%	Shop Materials & Parts	15,849	-6.2%	9.6%
Utilities-Bus Garage	3,348	-0.9%	-5.2%	Office	65		-26.6%
Bus Routing Software				Cleaning			82.7%
Travel Expenses	1,986	7.3%	39.3%	Coveralls, Rags, Laundry			134.1%
Other Expenses				Hand Tools	430	148.6%	49.0%
<b>Total</b>	<b>10,378</b>	<b>63.2%</b>	<b>-3.2%</b>	<b>Total</b>	<b>42,365</b>	<b>1.2%</b>	<b>-5.4%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	113	-6.6%	-7.2%

Total Operating Costs 210,167 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	85,380		5.1%	0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.	3,031		-8.9%	266.8%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>85,380</b>		<b>5.1%</b>	<b>0.2%</b>	<b>Total</b>	<b>3,031</b>		<b>-8.9%</b>	<b>13.1%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	210,167	-3.2%	-0.8%	0.4%
Total Miles	88,411	4.6%	0.1%	0.3%
Reimbursement Factor	2.3772			
Reimbursable Operating Costs	202,965	-2.7%	-0.5%	0.5%
Reimbursement Received	0		-59.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	202,965	-2.7%	-0.5%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	997	-2.0%	1.0%	0.3%
Depreciation	58,631	16.3%	11.5%	0.9%
Support Vehicle Mileage Cost	1,068	-36.2%	22.5%	0.8%
<b>Total Reimbursement Cost</b>	<b>263,661</b>	<b>0.8%</b>	<b>1.3%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>66</b>	<b>1.5%</b>	<b>0.8%</b>	
<b>Reimbursement</b>	<b>172,963</b>	<b>2.3%</b>	<b>2.2%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>50,559</b>	<b>3.9%</b>	<b>3.3%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>223,522</b>	<b>2.6%</b>	<b>2.4%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
531	12	3.08	3.93	1,189	849
				0.168	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	0.0%	-2.2%	Reimbursable Academic Trips	0
Midday	3	-25.0%	-5.0%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	-2.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 221 of which 5 or 2.3% are safety based resulting in 41.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 149 - NORTH GEM DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	29,668	5.0%	3.5%	Life Insurance	81	-12.0%	-5.4%
Bus Assistants				Health Insurance	5,959	0.1%	0.9%
Technicians	25,153	29.9%	2.1%	Physicals	180	-75.3%	230.2%
Transportation Super.	6,288	29.9%	2.1%	Workers Compensation	2,062	1.4%	-3.2%
Dr. Trainers/Coord.				FICA	4,674	10.5%	2.2%
Dispatcher/Secretary				PERSI	4,290	18.7%	6.1%
Other Program Staff				PERSI Sick Leave	-147	-140.1%	-16.5%
				Other Benefits	507		
<b>Total</b>	<b>61,109</b>	<b>16.5%</b>	<b>2.1%</b>	<b>Total</b>	<b>17,606</b>	<b>3.5%</b>	<b>0.3%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	11,408	-10.0%	-9.8%
Equipment Rental				Oil & Lubricants			-50.0%
Contract Repairs/Maint	8,264	-11.6%	152.8%	Shop Materials & Parts	13,889	-6.6%	12.9%
Utilities-Bus Garage	3,727	-34.0%	-0.7%	Office	31	-18.4%	6.4%
Bus Routing Software				Cleaning			
Travel Expenses	1,011	-36.9%	113.0%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	253	-45.2%	34.9%
<b>Total</b>	<b>13,002</b>	<b>-21.7%</b>	<b>28.1%</b>	<b>Total</b>	<b>25,581</b>	<b>-8.8%</b>	<b>-2.5%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	188	0.0%	2.6%

Total Operating Costs 117,486 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	25,668		-8.1%	-2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-43.4%
Extracurricular Act.					Extracurricular Act.	16,976		5.8%	0.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-57.2%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>25,668</b>		<b>-8.1%</b>	<b>-2.2%</b>	<b>Total</b>	<b>16,976</b>		<b>5.8%</b>	<b>-2.3%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	117,486	2.8%	1.2%	0.2%
Total Miles	42,644	-3.0%	-2.5%	0.2%
Reimbursement Factor	2,7550			
Reimbursable Operating Costs	70,715	-2.6%	1.5%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	70,715	-2.6%	1.5%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	348	-11.5%	-5.0%	0.1%
Depreciation	28,936	-16.7%	-1.3%	0.4%
Support Vehicle Mileage Cost	308		-100.0%	0.2%
<b>Total Reimbursement Cost</b>	<b>100,307</b>	<b>-6.9%</b>	<b>-0.7%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>73</b>	<b>-0.1%</b>	<b>0.1%</b>	
<b>Reimbursement</b>	<b>72,763</b>	<b>-7.0%</b>	<b>-0.3%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>14,953</b>	<b>7.5%</b>	<b>-0.1%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>87,716</b>	<b>-4.8%</b>	<b>-0.4%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
173	8	3.89	3.93	1,492	849
				0.467	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	-5.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 67 of which 20 or 29.9% are safety based resulting in 38.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 150 - SODA SPRINGS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	75,679	-7.8%	-1.6%	Life Insurance	360	0.0%	-2.0%	Health Insurance	24,664	-1.4%	1.8%
Bus Assistants	11,178	180.5%	24.9%	Physicals	950	-26.1%	11.2%	Workers Compensation	4,429	-14.9%	-13.7%
Technicians	38,557	2.7%	1.4%	FICA	10,702	-5.3%	-0.5%	PERSI	12,797	9.5%	5.2%
Transportation Super.	12,852	-40.4%	7.6%	PERSI Sick Leave	486	-59.9%	-8.1%	Other Benefits		-100.0%	-79.8%
Dr. Trainers/Coord.				<b>Total</b>	<b>146,575</b>	<b>-5.7%</b>	<b>-0.3%</b>	<b>Total</b>	<b>54,388</b>	<b>-3.2%</b>	<b>-0.7%</b>
Dispatcher/Secretary	8,309	-18.3%	-3.6%	<b>Purchased Services</b>				<b>Supplies</b>			
Other Program Staff				Leasing School Buses				Fuel	24,776	12.0%	-10.4%
				Equipment Rental				Oil & Lubricants			8.8%
				Contract Repairs/Maint	5,421	142.7%	3832.5%	Shop Materials & Parts	11,616	-36.5%	-2.4%
				Utilities-Bus Garage	11,425	14.8%	2.5%	Office	156	-42.9%	53.4%
				Bus Routing Software				Cleaning			-100.0%
				Travel Expenses	1,416	43.2%	12.6%	Coveralls, Rags, Laundry			-33.8%
				Other Expenses				Hand Tools	56	-88.8%	-7.9%
				<b>Total</b>	<b>18,262</b>	<b>38.6%</b>	<b>2.7%</b>	<b>Total</b>	<b>36,604</b>	<b>-11.1%</b>	<b>-11.4%</b>
				<b>Capital Outlay</b>				<b>Insurance</b>			
				Radios			-100.0%	Property (Garage Only)	683	0.0%	0.0%

Total Operating Costs 256,512 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	35,451		-9.8%	-9.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	30,408		-0.8%	3.8%
Shuttle Trips	3,863		50.1%	7.7%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-37.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>39,314</b>		<b>-6.1%</b>	<b>-8.6%</b>	<b>Total</b>	<b>30,408</b>		<b>-0.8%</b>	<b>3.9%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	256,512	-3.8%	-3.5%	0.5%
Total Miles	69,722	-3.8%	-4.4%	0.3%
Reimbursement Factor	3.6791			
Reimbursable Operating Costs	144,640	-6.0%	-7.7%	0.3%
Reimbursement Received	700			0.5%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	143,940	-6.5%	-7.8%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	38,936	-14.5%	0.0%	10.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,003	-11.2%	-3.7%	0.3%
Depreciation	41,176	26.1%	-3.7%	0.6%
Support Vehicle Mileage Cost	0	-100.0%	-18.3%	0.0%
<b>Total Reimbursement Cost</b>	<b>225,055</b>	<b>-3.8%</b>	<b>-6.4%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>2.2%</b>	<b>-0.1%</b>	
<b>Reimbursement</b>	<b>140,972</b>	<b>-1.7%</b>	<b>-6.5%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>			<b>-1.7%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>72,391</b>	<b>6.7%</b>	<b>1.8%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>213,363</b>	<b>1.0%</b>	<b>-2.7%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
842	11	4.71	3.93	0.238	1
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	0.0%	-2.5%	Reimbursable Academic Trips	0
Midday	2	-60.0%	6.3%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	-2.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 265 of which 66 or 24.9% are safety based resulting in 31.5% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 151 - CASSIA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	699,835	0.1%	4.1%	Life Insurance	2,047	2.7%	4.8%
Bus Assistants	73,384	103.6%	33.7%	Health Insurance	161,617	2.0%	14.6%
Technicians	133,488	51.5%	11.7%	Physicals	2,891	-31.4%	1.2%
Transportation Super.	44,888	7.0%	2.8%	Workers Compensation	51,430	9.0%	4.8%
Dr. Trainers/Coord.	49,650	11.1%	74.6%	FICA	71,848	9.1%	6.5%
Dispatcher/Secretary	25,196	-4.0%	3.0%	PERSI	96,347	9.2%	8.9%
Other Program Staff	13,577	11.4%	0.6%	PERSI Sick Leave	9,873	9.2%	7.0%
				Other Benefits	116	-85.5%	-25.1%
<b>Total</b>	<b>1,040,018</b>	<b>9.7%</b>	<b>6.6%</b>	<b>Total</b>	<b>396,169</b>	<b>5.4%</b>	<b>9.3%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	185,881	13.0%	-5.9%
Equipment Rental				Oil & Lubricants			-82.9%
Contract Repairs/Maint	82,697	114.0%	174.8%	Shop Materials & Parts	131,350	13.1%	28.5%
Utilities-Bus Garage	12,463	0.9%	1.4%	Office	225	-77.3%	6.7%
Bus Routing Software	2,564			Cleaning			262.7%
Travel Expenses	10,741	-42.2%	134.9%	Coveralls, Rags, Laundry			-39.8%
Other Expenses				Hand Tools	528	-72.6%	9.6%
<b>Total</b>	<b>108,465</b>	<b>55.9%</b>	<b>52.4%</b>	<b>Total</b>	<b>317,984</b>	<b>12.1%</b>	<b>-0.6%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	725	-0.3%	5.7%

Total Operating Costs 1,863,361 which is 3.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	531,641		2.7%	1.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	15,533		-12.3%	21.0%
Extracurricular Act.					Extracurricular Act.	109,060		5.3%	15.5%
Shuttle Trips	4,693		-80.1%	48.3%	Shuttle Trips				
Summer Programs	3,622		-28.6%	20.5%	Summer Programs				
Other	218				Other			-100.0%	-43.9%
Non-conforming Vehicles	19,448				Non-conforming Vehicles				
<b>Total</b>	<b>540,174</b>		<b>-1.1%</b>	<b>1.7%</b>	<b>Total</b>	<b>124,593</b>		<b>2.0%</b>	<b>9.7%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,863,361	11.1%	6.4%	3.7%
Total Miles	664,767	-0.6%	2.8%	2.5%
Reimbursement Factor	2.8030			
Reimbursable Operating Costs	1,514,108	10.4%	5.2%	3.6%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,514,108	10.4%	5.2%	3.6%
Administrative Allowance				
In-Lieu/Special Contracts	9,861	0.2%	7.3%	2.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,272	-51.1%	-36.2%	1.8%
Depreciation	312,282	9.1%	2.6%	4.7%
Support Vehicle Mileage Cost	0	-100.0%	-20.9%	0.0%
<b>Total Reimbursement Cost</b>	<b>1,842,523</b>	<b>8.8%</b>	<b>3.9%</b>	<b>2.0%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>1.9%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>1,145,842</b>	<b>10.9%</b>	<b>4.7%</b>	<b>2.0%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>373,389</b>	<b>5.3%</b>	<b>2.1%</b>	<b>1.5%</b>
<b>Total Reimbursable Amount</b>	<b>1,519,231</b>	<b>9.4%</b>	<b>4.0%</b>	<b>1.9%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,441	59	3.38	859	0.095	3
		3.93	849	0.112	
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	45	2.3%	-0.6%	Reimbursable Academic Trips	0
Midday	8	14.3%	-42.9%	Non-Reimbursable Academic Trips	0
PM	43	-2.3%	-1.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,127 of which 425 or 20.0% are safety based resulting in 39.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 161 - CLARK COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	22,636	-5.4%	2.1%			Life Insurance	27	-6.9%	16.5%		
Bus Assistants						Health Insurance	4,878	7.1%	46.4%		
Technicians						Physicals	571	-35.0%	16.7%		
Transportation Super.	18,355	3.2%	65.8%			Workers Compensation	1,893	-9.1%	-3.7%		
Dr. Trainers/Coord.				-100.0%		FICA	3,304	5.0%	14.9%		
Dispatcher/Secretary	4,444	135.4%	42.0%			PERSI	4,707	7.5%	18.2%		
Other Program Staff						PERSI Sick Leave	486	13.0%	19.1%		
						Other Benefits	400	-33.3%	-7.7%		
<b>Total</b>	<b>45,435</b>	<b>4.2%</b>	<b>14.3%</b>			<b>Total</b>	<b>16,266</b>	<b>1.0%</b>	<b>15.1%</b>		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	8,189	-14.6%	-11.9%		
Equipment Rental						Oil & Lubricants			-97.9%		
Contract Repairs/Maint	13,607	8.5%	7.7%			Shop Materials & Parts	4,748	-7.8%	41.4%		
Utilities-Bus Garage				-100.0%		Office			-69.3%		
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	989	-0.4%	0.4%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>14,596</b>	<b>7.9%</b>	<b>3.5%</b>			<b>Total</b>	<b>12,937</b>	<b>-12.2%</b>	<b>-15.0%</b>		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 89,234 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	27,690		1.3%	-24.2%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				-100.0%
Field Trips					Field Trips	2,604		-47.4%	61.6%
Extracurricular Act.					Extracurricular Act.	10,413		-12.4%	5.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>27,690</b>		<b>1.3%</b>	<b>20.7%</b>	<b>Total</b>	<b>13,017</b>		<b>-22.7%</b>	<b>-2.0%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	89,234	1.4%	2.8%	0.2%
Total Miles	40,707	-7.9%	3.9%	0.2%
Reimbursement Factor	2.1921			
Reimbursable Operating Costs	60,699	11.5%	8.7%	0.1%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	60,699	11.6%	8.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	251	-18.2%	-1.5%	0.1%
Depreciation	10,900	-25.1%	22.2%	0.2%
Support Vehicle Mileage Cost	0		29.5%	0.0%
<b>Total Reimbursement Cost</b>	<b>71,850</b>	<b>1.0%</b>	<b>8.3%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-1.8%</b>	<b>-1.2%</b>	
<b>Reimbursement</b>	<b>44,429</b>	<b>-0.9%</b>	<b>7.1%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>22,443</b>	<b>3.8%</b>	<b>-0.8%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>66,872</b>	<b>0.6%</b>	<b>3.7%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
134	5	2.59 3.93	3,113 849	0.564 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 23 of which 10 or 43.5% are safety based resulting in 17.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 171 - OROFINO JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	215,587	6.0%	-1.6%			Life Insurance	569	-29.9%	-48.6%		
Bus Assistants						Health Insurance	118,874	11.1%	5.0%		
Technicians	59,381	4.8%	15.1%			Physicals	1,607	-35.3%	4.2%		
Transportation Super.	14,787	6.3%	-9.2%			Workers Compensation	12,811	-2.2%	-5.6%		
Dr. Trainers/Coord.						FICA	24,014	5.0%	0.2%		
Dispatcher/Secretary	22,520	2.5%	16.6%			PERSI	29,674	8.7%	6.9%		
Other Program Staff						PERSI Sick Leave	3,309	8.9%	9.1%		
						Other Benefits	557		-100.0%		
<b>Total</b>	<b>312,275</b>	<b>5.5%</b>	<b>-0.5%</b>			<b>Total</b>	<b>191,415</b>	<b>8.4%</b>	<b>3.4%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	53,576	29.8%	-8.7%		
Equipment Rental						Oil & Lubricants			-10.7%		
Contract Repairs/Maint	12,140	-56.9%	11.0%			Shop Materials & Parts	25,992	256.4%	44.3%		
Utilities-Bus Garage	22,310	39.9%	-0.8%			Office	531	28.3%	-1.2%		
Bus Routing Software		-100.0%	-100.0%			Cleaning			-54.0%		
Travel Expenses	2,290	-30.2%	329.8%			Coveralls, Rags, Laundry			-55.2%		
Other Expenses						Hand Tools	402	-19.6%	32.5%		
<b>Total</b>	<b>36,740</b>	<b>-23.8%</b>	<b>-1.3%</b>			<b>Total</b>	<b>80,501</b>	<b>62.7%</b>	<b>-1.7%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%		
									-46.5%		

Total Operating Costs 620,931 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	128,001		-1.2%	-3.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	6,990		36.6%	12.5%
Extracurricular Act.					Extracurricular Act.	39,135		11.9%	3.7%
Shuttle Trips	580		-39.9%	-15.3%	Shuttle Trips				
Summer Programs				-8.0%	Summer Programs				
Other					Other	10,563		10.8%	16.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>128,581</b>		<b>-1.5%</b>	<b>-3.7%</b>	<b>Total</b>	<b>56,688</b>		<b>14.2%</b>	<b>5.5%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	620,931	8.8%	-1.0%	1.2%
Total Miles	185,269	2.9%	-1.4%	0.7%
Reimbursement Factor	3.3515			
Reimbursable Operating Costs	430,939	4.2%	-3.3%	1.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	430,939	4.2%	-3.3%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	5,606	-18.1%	-10.0%	1.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,280	-3.9%	0.5%	0.6%
Depreciation	131,221	8.8%	5.1%	2.0%
Support Vehicle Mileage Cost	0	-100.0%	-8.5%	0.0%
<b>Total Reimbursement Cost</b>	<b>570,046</b>	<b>4.5%</b>	<b>-2.0%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>64</b>	<b>-0.3%</b>	<b>1.3%</b>	
<b>Reimbursement</b>	<b>362,163</b>	<b>4.1%</b>	<b>-0.8%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>	<b>362,163</b>	<b>4.1%</b>	<b>-0.9%</b>	<b>0.6%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>154,604</b>	<b>6.6%</b>	<b>6.9%</b>	<b>0.6%</b>
<b>Total Reimbursable Amount</b>	<b>516,767</b>	<b>4.9%</b>	<b>1.2%</b>	<b>0.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,125	24	4.37	3.93	0.200	2
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	15	0.0%	-2.4%	Reimbursable Academic Trips	0
Midday	3	200.0%	21.7%	Non-Reimbursable Academic Trips	0
PM	15	0.0%	-2.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 532 of which 21 or 4.0% are safety based resulting in 47.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 181 - CHALLIS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	88,891	-3.4%	0.2%			Life Insurance			-100.0%	-21.6%	
Bus Assistants						Health Insurance	32,019	3.9%	0.1%		
Technicians	33,861	-7.0%	1.9%			Physicals	2,181	12.0%	5.5%		
Transportation Super.	9,549	-10.8%	13.7%			Workers Compensation	4,743	-20.0%	-3.5%		
Dr. Trainers/Coord.	1,910	-55.4%	23.1%			FICA	7,500	-10.3%	-4.7%		
Dispatcher/Secretary			-35.3%			PERSI	14,144	7.0%	2.0%		
Other Program Staff						PERSI Sick Leave	1,278	-4.8%	-2.5%		
						Other Benefits					
<b>Total</b>	<b>134,211</b>	<b>-6.4%</b>	<b>1.1%</b>			<b>Total</b>	<b>61,865</b>	<b>0.3%</b>	<b>-1.0%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	21,316	0.5%	-6.2%		
Equipment Rental						Oil & Lubricants			-38.9%		
Contract Repairs/Maint	1,233	418.1%	159.1%			Shop Materials & Parts	5,972	-39.9%	11.0%		
Utilities-Bus Garage	5,725	59.5%	24.3%			Office			-100.0%		
Bus Routing Software						Cleaning			-92.5%		
Travel Expenses	894	74.3%	196.1%			Coveralls, Rags, Laundry			-53.0%		
Other Expenses						Hand Tools	117	-51.5%	153.9%		
<b>Total</b>	<b>7,852</b>	<b>80.9%</b>	<b>49.5%</b>			<b>Total</b>	<b>27,405</b>	<b>-12.7%</b>	<b>-5.1%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)	325	36.0%	12.8%		

Total Operating Costs 231,658 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	71,842	-15.2%	-1.1%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	9,557	-11.8%	-1.7%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>71,842</b>	<b>-15.2%</b>	<b>-1.1%</b>		<b>Total</b>	<b>9,557</b>	<b>-11.8%</b>	<b>-1.9%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	231,658	-3.9%	0.0%	0.5%
Total Miles	81,399	-14.8%	-1.3%	0.3%
Reimbursement Factor	2.8460			
Reimbursable Operating Costs	204,462	-4.4%	0.1%	0.5%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	204,462	-4.4%	0.1%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	7,574	-6.0%	-7.1%	1.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,032	-53.4%	10.0%	0.3%
Depreciation	36,788	58.8%	9.8%	0.6%
Support Vehicle Mileage Cost	11,078	-8.0%	2.7%	7.8%
<b>Total Reimbursement Cost</b>	<b>260,934</b>	<b>0.6%</b>	<b>1.1%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>0.9%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>161,243</b>	<b>1.5%</b>	<b>1.5%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>56,354</b>	<b>-3.7%</b>	<b>-2.7%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>217,597</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
359	12	3.51	3.93	2,867	849
				0.495	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	0.0%	0.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	0.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 14 or 15.9% are safety based resulting in 24.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 182 - MACKAY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	39,248	9.4%	-6.0%			Life Insurance					
Bus Assistants						Health Insurance					-100.0%
Technicians						Physicals	2,158	66.9%			95.9%
Transportation Super.	10,357	-12.1%	35.8%			Workers Compensation	1,437	-50.6%			-18.9%
Dr. Trainers/Coord.						FICA	4,235	-2.7%			-2.2%
Dispatcher/Secretary	5,669	-36.2%	-6.0%			PERSI	4,685	2.3%			-2.8%
Other Program Staff						PERSI Sick Leave	514	9.4%			-3.4%
						Other Benefits	1,085	330.6%			132.6%
<b>Total</b>	<b>55,274</b>	<b>-2.2%</b>	<b>-4.4%</b>			<b>Total</b>	<b>14,114</b>	<b>1.8%</b>			<b>-5.5%</b>

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	20,254	24.3%			-12.1%
Equipment Rental						Oil & Lubricants					-64.5%
Contract Repairs/Maint	33,570	20.7%	0.1%			Shop Materials & Parts	6,180	91.7%			18.9%
Utilities-Bus Garage	397	27.7%	-16.8%			Office	39				-100.0%
Bus Routing Software						Cleaning					
Travel Expenses	811	-34.3%	47.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>34,778</b>	<b>18.5%</b>	<b>-1.6%</b>			<b>Total</b>	<b>26,473</b>	<b>35.7%</b>			<b>-9.3%</b>

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					
											-100.0%

Total Operating Costs 130,639 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	49,535		9.4%	-5.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,105		-42.7%	19.3%
Extracurricular Act.					Extracurricular Act.	5,089		-55.3%	17.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>49,535</b>		<b>9.4%</b>	<b>-5.0%</b>	<b>Total</b>	<b>6,194</b>		<b>-53.8%</b>	<b>17.6%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	130,639	9.5%	-5.9%	0.3%
Total Miles	55,729	-5.0%	-4.0%	0.2%
Reimbursement Factor	2.3442			
Reimbursable Operating Costs	116,120	26.2%	-6.1%	0.3%
Reimbursement Received	0	-100.0%	45.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	116,120	26.6%	-6.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	559	-20.3%	-4.7%	0.2%
Depreciation	31,312	-16.7%	1.3%	0.5%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>147,991</b>	<b>13.8%</b>	<b>-5.4%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>66</b>	<b>-1.3%</b>	<b>1.1%</b>	
<b>Reimbursement</b>	<b>97,664</b>	<b>12.3%</b>	<b>-4.5%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>43,477</b>	<b>10.9%</b>	<b>2.6%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>141,141</b>	<b>11.9%</b>	<b>-2.7%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
207	7	2.98	3.93	1,431	849
				0.203	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	-6.7%	Reimbursable Academic Trips	0
Midday	0		-75.0%	Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 103 of which 30 or 29.1% are safety based resulting in 49.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 191 - PRAIRIE ELEMENTARY DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		

  

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		

  

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>					<b>Total</b>				

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	581	-6.9%	4.5%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-5.2%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	581	-7.3%	4.2%	0.0%
<b>Reimbursement Rate</b>	50	-0.3%	0.0%	
<b>Reimbursement</b>	291	-7.6%	4.1%	0.0%
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	0			
<b>Block Grant</b>	362	4.0%	2.0%	0.0%
<b>Total Reimbursable Amount</b>	653	-1.5%	13.7%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
7	0	3.93	849	0.000 0.112	0

  

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	0		0	0	0	0
Midday	0		0	0	0	0
PM	0		0	0	0	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 192 - GLENN'S FERRY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	77,738	16.8%	-0.5%	Life Insurance	16	-59.0%	-0.9%
Bus Assistants	1,706	-16.8%	-21.9%	Health Insurance	8,523	-8.7%	38.0%
Technicians	41,522	-15.5%	27.9%	Physicals	1,304	8.9%	1.4%
Transportation Super.	11,346	0.0%	-13.8%	Workers Compensation	4,485	-26.1%	-8.0%
Dr. Trainers/Coord.			-100.0%	FICA	9,961	5.1%	-0.9%
Dispatcher/Secretary				PERSI	7,144	-9.3%	7.3%
Other Program Staff				PERSI Sick Leave	732	-9.3%	8.4%
				Other Benefits			
<b>Total</b>	<b>132,312</b>	<b>2.5%</b>	<b>-0.9%</b>	<b>Total</b>	<b>32,165</b>	<b>-7.6%</b>	<b>2.7%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	18,301	32.8%	-14.0%
Equipment Rental				Oil & Lubricants			-73.0%
Contract Repairs/Maint	32,419	187.6%	151.4%	Shop Materials & Parts	16,900	10.3%	48.5%
Utilities-Bus Garage	7,352	-20.2%	23.2%	Office	278		204.6%
Bus Routing Software				Cleaning			-93.0%
Travel Expenses	1,544	24.8%	36.7%	Coveralls, Rags, Laundry			-37.7%
Other Expenses				Hand Tools	352	-21.1%	169.8%
<b>Total</b>	<b>41,315</b>	<b>90.2%</b>	<b>39.7%</b>	<b>Total</b>	<b>35,831</b>	<b>21.2%</b>	<b>-5.8%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)			-100.0%

Total Operating Costs 241,623 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	54,662		4.8%	-2.4%	To/From School				
Spcl.To/From School	3,533			-52.8%	Spcl.To/From School				-56.8%
Field Trips					Field Trips	1,637		-20.4%	-42.6%
Extracurricular Act.					Extracurricular Act.	13,176		24.2%	-1.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	124			-100.0%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>58,319</b>		<b>11.8%</b>	<b>-4.8%</b>	<b>Total</b>	<b>14,813</b>		<b>16.9%</b>	<b>-7.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	241,623	12.3%	0.3%	0.5%
Total Miles	73,132	12.8%	-5.6%	0.3%
Reimbursement Factor	3.3039			
Reimbursable Operating Costs	192,680	11.3%	1.3%	0.5%
Reimbursement Received	0	-100.0%	-84.2%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	192,680	11.8%	1.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	890	-7.3%	-0.1%	0.3%
Depreciation	28,363	-16.7%	-2.0%	0.4%
Support Vehicle Mileage Cost	2,361	4.2%	12.8%	1.7%
<b>Total Reimbursement Cost</b>	<b>224,294</b>	<b>7.0%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>68</b>	<b>-0.9%</b>	<b>2.2%</b>	
<b>Reimbursement</b>	<b>151,623</b>	<b>6.0%</b>	<b>2.4%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>			<b>-5.3%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>43,699</b>	<b>6.9%</b>	<b>-0.2%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>195,322</b>	<b>10.1%</b>	<b>1.8%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
423	13	3.83	3.93	1,025	849
				0.229	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	14.3%	0.4%	Reimbursable Academic Trips	0
Midday	1	0.0%	-25.0%	Non-Reimbursable Academic Trips	0
PM	8	14.3%	3.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 218 of which 117 or 53.7% are safety based resulting in 51.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 193 - MOUNTAIN HOME DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants			-21.8%	Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			-49.6%
Dr. Trainers/Coord.				FICA			-51.0%
Dispatcher/Secretary				PERSI			-51.0%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>			<b>-21.8%</b>	<b>Total</b>			<b>-50.8%</b>

  

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	110,077	1.7%	-5.8%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>	<b>110,077</b>	<b>1.7%</b>	<b>-5.8%</b>

  

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 110,077 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		288,060	-6.3%	-2.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				523.3%
Extracurricular Act.					Extracurricular Act.	41,952		5.1%	-24.1%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs		2,607			Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>290,667</b>	<b>-5.5%</b>	<b>-1.8%</b>	<b>Total</b>	<b>41,952</b>		<b>5.1%</b>	<b>0.4%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	110,077	1.7%	-9.0%	0.2%
Total Miles	332,619	-4.3%	-1.6%	1.3%
Reimbursement Factor	0.3309			
Reimbursable Operating Costs	96,182	0.5%	-9.3%	0.2%
Reimbursement Received	11,000	340.7%	84.9%	7.2%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	85,182	-8.7%	-11.4%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	9,293	-1.8%	162.0%	2.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,083,478	-4.5%	3.8%	2.7%
Assessment Fees	4,530	-7.4%	-0.4%	1.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>1,182,483</b>	<b>-4.8%</b>	<b>1.8%</b>	<b>1.3%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>723,798</b>	<b>-4.4%</b>	<b>2.5%</b>	<b>1.3%</b>
<b>Capped Reimbursement Amount</b>			<b>1.5%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>301,920</b>	<b>5.1%</b>	<b>1.7%</b>	<b>1.2%</b>
<b>Total Reimbursable Amount</b>	<b>1,025,718</b>	<b>0.9%</b>	<b>2.2%</b>	<b>1.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,889	32	4.02	3.93	0.127	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	27	0.0%	1.6%	Reimbursable Academic Trips	0
Midday	11	-15.4%	-1.3%	Non-Reimbursable Academic Trips	0
PM	27	0.0%	1.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,029 of which 313 or 30.4% are safety based resulting in 26.5% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 201 - PRESTON JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	190,943	-0.7%	3.0%	Life Insurance	358	5.9%	2.2%
Bus Assistants	8,802	38.0%	153.4%	Health Insurance	29,065	20.7%	8.2%
Technicians	72,101	0.6%	3.5%	Physicals	1,649	-28.4%	1.9%
Transportation Super.	9,776	-31.0%	-3.5%	Workers Compensation	10,675	-4.9%	0.1%
Dr. Trainers/Coord.				FICA	20,630	-4.3%	2.8%
Dispatcher/Secretary				PERSI	11,818	-3.6%	3.0%
Other Program Staff				PERSI Sick Leave	1,315	-3.7%	3.0%
				Other Benefits	5,091	0.4%	2.7%
<b>Total</b>	<b>281,622</b>	<b>-1.0%</b>	<b>3.4%</b>	<b>Total</b>	<b>80,601</b>	<b>3.1%</b>	<b>3.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	44,664	2.3%	-7.8%
Equipment Rental				Oil & Lubricants			-74.5%
Contract Repairs/Maint	7,026	-31.4%	452.4%	Shop Materials & Parts	41,876	15.1%	6.8%
Utilities-Bus Garage	8,366	-27.8%	4.6%	Office			-20.1%
Bus Routing Software				Cleaning			-52.2%
Travel Expenses	6,887	15.6%	95.9%	Coveralls, Rags, Laundry			-43.7%
Other Expenses				Hand Tools	874	13.8%	39.2%
<b>Total</b>	<b>22,279</b>	<b>-19.8%</b>	<b>12.6%</b>	<b>Total</b>	<b>87,414</b>	<b>8.1%</b>	<b>-4.5%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	1,317		-100.0%	Property (Garage Only)	266	-44.2%	-14.3%

Total Operating Costs 473,499 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	105,021			-23.0%	To/From School				
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School				
Field Trips					Field Trips	5,012		22.5%	39.7%
Extracurricular Act.					Extracurricular Act.	28,085		-2.4%	18.3%
Shuttle Trips				-100.0%	Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other					Other	832		156.0%	346.7%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>105,021</b>		<b>-2.8%</b>	<b>0.2%</b>	<b>Total</b>	<b>33,929</b>		<b>2.3%</b>	<b>18.4%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	473,499	0.4%	1.8%	1.0%
Total Miles	138,950	-1.6%	2.7%	0.5%
Reimbursement Factor	3.4077			
Reimbursable Operating Costs	357,880	-0.8%	-0.5%	0.9%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	357,880	-0.8%	-0.5%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	671		20.6%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-20.3%	0.0%
Depreciation	120,698	9.2%	-0.5%	1.8%
Support Vehicle Mileage Cost	0		-46.6%	0.0%
<b>Total Reimbursement Cost</b>	<b>479,249</b>	<b>1.2%</b>	<b>-1.0%</b>	<b>0.5%</b>
<b>Reimbursement Rate</b>	<b>68</b>	<b>0.9%</b>	<b>0.2%</b>	
<b>Reimbursement</b>	<b>324,147</b>	<b>2.1%</b>	<b>-0.8%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>122,086</b>	<b>4.2%</b>	<b>0.6%</b>	<b>0.5%</b>
<b>Total Reimbursable Amount</b>	<b>446,233</b>	<b>2.7%</b>	<b>-0.4%</b>	<b>0.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,399	26	4.56	3.93	0.106	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	18	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	18	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,123 of which 244 or 21.7% are safety based resulting in 46.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 202 - WEST SIDE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	75,332	10.6%	0.9%			Life Insurance			
Bus Assistants						Health Insurance	5,010	2.9%	-1.8%
Technicians	26,150	0.8%	0.0%			Physicals	687	-29.5%	7.4%
Transportation Super.	11,207	0.8%	0.0%			Workers Compensation	5,403	18.1%	-13.8%
Dr. Trainers/Coord.						FICA	8,588	6.4%	0.6%
Dispatcher/Secretary						PERSI	4,769	3.2%	3.2%
Other Program Staff						PERSI Sick Leave			-16.3%
						Other Benefits			
<b>Total</b>	<b>112,689</b>	<b>7.2%</b>	<b>0.6%</b>			<b>Total</b>	<b>24,457</b>	<b>5.8%</b>	<b>-7.5%</b>

  

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	23,302	9.7%	-8.8%
Equipment Rental						Oil & Lubricants			58.5%
Contract Repairs/Maint	177	-96.7%	1896.7%			Shop Materials & Parts	8,587	-9.5%	-5.4%
Utilities-Bus Garage	1,620	107.2%	9.0%			Office		-100.0%	-48.6%
Bus Routing Software						Cleaning			-100.0%
Travel Expenses	977	-0.5%	25.1%			Coveralls, Rags, Laundry			-100.0%
Other Expenses						Hand Tools	348	346.2%	114.2%
<b>Total</b>	<b>2,774</b>	<b>-61.3%</b>	<b>100.1%</b>			<b>Total</b>	<b>32,237</b>	<b>4.6%</b>	<b>-9.3%</b>

  

Capital Outlay				% Chng	5 Year	Insurance			
Radios						Property (Garage Only)	131	-1.5%	-2.5%

Total Operating Costs 172,288 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	61,540		-5.3%	0.2%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-54.9%
Extracurricular Act.					Extracurricular Act.	6,059		71.6%	0.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>61,540</b>		<b>-5.3%</b>	<b>0.2%</b>	<b>Total</b>	<b>6,059</b>		<b>26.1%</b>	<b>-9.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	172,288	3.6%	-3.9%	0.3%
Total Miles	67,599	-3.1%	-2.3%	0.3%
Reimbursement Factor	2.5487			
Reimbursable Operating Costs	156,847	1.2%	-1.5%	0.4%
Reimbursement Received	0	-100.0%	-6.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	156,847	1.6%	-1.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	804	30.9%	25.3%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	784	-17.1%	-38.0%	0.2%
Depreciation	61,306	13.7%	7.6%	0.9%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>219,741</b>	<b>4.7%</b>	<b>0.3%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>66</b>	<b>-1.0%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>145,961</b>	<b>3.7%</b>	<b>1.1%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>48,784</b>	<b>7.3%</b>	<b>5.7%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>194,745</b>	<b>4.6%</b>	<b>2.0%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
667	11	3.54	3.93	0.095	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	2	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 412 of which 32 or 7.8% are safety based resulting in 61.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 215 - FREMONT COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	215,455	6.2%	-0.7%			Life Insurance	4,135	4.7%	41.5%		
Bus Assistants		-100.0%	-27.2%			Health Insurance	43,931	3.2%	-3.3%		
Technicians	34,981	3.7%	1.2%			Physicals	1,460	-38.3%	-7.3%		
Transportation Super.	32,370	2.6%	1.5%			Workers Compensation	9,054	1.4%	-8.5%		
Dr. Trainers/Coord.						FICA	21,774	12.7%	0.9%		
Dispatcher/Secretary						PERSI	26,134	3.1%	-0.8%		
Other Program Staff						PERSI Sick Leave	2,678	315.2%	46.9%		
						Other Benefits					
<b>Total</b>	<b>282,806</b>	<b>3.4%</b>	<b>-1.2%</b>			<b>Total</b>	<b>109,166</b>	<b>5.9%</b>	<b>-2.2%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	56,509	33.1%	-10.7%		
Equipment Rental						Oil & Lubricants			57.4%		
Contract Repairs/Maint	10,902	-59.9%	2.2%			Shop Materials & Parts	70,267	178.2%	43.5%		
Utilities-Bus Garage	7,831	-3.6%	3.4%			Office	388	-73.8%	38.5%		
Bus Routing Software	5,300	-18.5%	-18.5%			Cleaning			-43.5%		
Travel Expenses	1,218	-45.7%	32.2%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools	500	0.0%	5.0%		
<b>Total</b>	<b>25,251</b>	<b>-42.7%</b>	<b>5.2%</b>			<b>Total</b>	<b>127,664</b>	<b>83.2%</b>	<b>4.4%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	844	0.0%	0.4%		

Total Operating Costs 545,731 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	183,099		-1.0%	-1.0%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	6,478		-2.7%	6.0%
Extracurricular Act.					Extracurricular Act.	31,047		12.1%	3.2%
Shuttle Trips	1,100		-17.0%	-5.3%	Shuttle Trips				
Summer Programs	2,478		-13.4%	2.6%	Summer Programs				
Other					Other				-69.1%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>186,677</b>		<b>-1.3%</b>	<b>-1.2%</b>	<b>Total</b>	<b>37,525</b>		<b>9.3%</b>	<b>1.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	545,731	11.1%	-1.8%	1.1%
Total Miles	224,202	0.4%	-0.9%	0.9%
Reimbursement Factor	2.4341			
Reimbursable Operating Costs	454,390	9.3%	-2.1%	1.1%
Reimbursement Received	5,406	86.2%	16.0%	3.5%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	448,984	8.8%	-2.2%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	29,843	25.4%	28.3%	7.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,424	-18.2%	-3.7%	0.7%
Depreciation	80,679	-16.7%	-11.5%	1.2%
Support Vehicle Mileage Cost	2,859	-25.9%	-0.2%	2.0%
<b>Total Reimbursement Cost</b>	<b>564,789</b>	<b>4.5%</b>	<b>-3.8%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-0.2%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>352,222</b>	<b>4.3%</b>	<b>-3.7%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>183,635</b>	<b>4.0%</b>	<b>0.2%</b>	<b>0.8%</b>
<b>Total Reimbursable Amount</b>	<b>535,857</b>	<b>4.2%</b>	<b>-2.6%</b>	<b>0.7%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,206	31	2.85 3.93	677 849	0.119 0.112	1
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	17	0.0%	0.2%	Reimbursable Academic Trips	0
Midday	3	0.0%	-9.0%	Non-Reimbursable Academic Trips	0
PM	17	0.0%	0.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 787 of which 200 or 25.4% are safety based resulting in 35.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 221 - EMMETT INDEPENDENT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	522,664	14.4%	5.8%			Life Insurance	4,432	3.7%	3.1%		
Bus Assistants	55,348	-12.0%	9.6%			Health Insurance	199,163	9.6%	2.7%		
Technicians	91,236	5.5%	3.7%			Physicals	3,935	-15.3%	16.3%		
Transportation Super.	58,856	2.6%	2.2%			Workers Compensation	25,470	-37.9%	-0.4%		
Dr. Trainers/Coord.						FICA	56,209	9.0%	6.2%		
Dispatcher/Secretary	34,819	3.0%	2.9%			PERSI	83,292	14.0%	8.3%		
Other Program Staff						PERSI Sick Leave	8,535	14.0%	6.4%		
						Other Benefits	316	69.9%	36.4%		
<b>Total</b>	<b>762,923</b>	<b>9.4%</b>	<b>5.1%</b>			<b>Total</b>	<b>381,352</b>	<b>4.8%</b>	<b>3.7%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	90,453	16.0%	-9.7%		
Equipment Rental						Oil & Lubricants			-53.8%		
Contract Repairs/Maint	7,554	9.3%	511.5%			Shop Materials & Parts	90,252	-6.8%	7.3%		
Utilities-Bus Garage	16,828	34.4%	13.4%			Office	1,079	-23.4%	169.7%		
Bus Routing Software						Cleaning			-10.9%		
Travel Expenses	963	62.9%	11.5%			Coveralls, Rags, Laundry			-60.4%		
Other Expenses						Hand Tools	969	-3.1%	7.0%		
<b>Total</b>	<b>25,345</b>	<b>26.6%</b>	<b>14.8%</b>			<b>Total</b>	<b>182,753</b>	<b>3.1%</b>	<b>-5.7%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	20,798					Property (Garage Only)	618	58.1%	-0.8%		

Total Operating Costs 1,373,789 which is 2.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	323,122		-2.1%	-0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-15.6%
Extracurricular Act.					Extracurricular Act.	27,566		-2.7%	2.0%
Shuttle Trips	3,878		11.5%	42.6%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other	912		-23.7%	-1.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>327,000</b>		<b>-1.9%</b>	<b>-0.3%</b>	<b>Total</b>	<b>28,478</b>		<b>-13.5%</b>	<b>-1.2%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,373,789	9.1%	2.9%	2.8%
Total Miles	355,478	-3.0%	-0.4%	1.4%
Reimbursement Factor	3.8646			
Reimbursable Operating Costs	1,263,724	10.3%	3.0%	3.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,263,724	10.3%	3.0%	3.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,401	-43.3%	-18.7%	1.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,406	-8.3%	-27.5%	1.2%
Depreciation	69,343	-16.7%	3.9%	1.1%
Support Vehicle Mileage Cost	4,741	-13.2%	21.4%	3.3%
<b>Total Reimbursement Cost</b>	<b>1,346,615</b>	<b>8.0%</b>	<b>2.5%</b>	<b>1.5%</b>
<b>Reimbursement Rate</b>	<b>57</b>	<b>-0.9%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>773,682</b>	<b>7.0%</b>	<b>2.4%</b>	<b>1.4%</b>
<b>Capped Reimbursement Amount</b>	<b>766,313</b>			<b>1.4%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>278,869</b>	<b>3.8%</b>	<b>0.4%</b>	<b>1.1%</b>
<b>Total Reimbursable Amount</b>	<b>1,045,182</b>	<b>5.4%</b>	<b>1.7%</b>	<b>1.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,364	37	4.09	3.93	888 849	0.101 0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	24	0.0%	0.9%	Reimbursable Academic Trips	0
Midday	5	25.0%	25.0%	Non-Reimbursable Academic Trips	0
PM	24	0.0%	0.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,506 of which 78 or 5.2% are safety based resulting in 63.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 231 - GOODING JOINT DISTRICT

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		66,962	-9.6%	-2.2%	To/From School		1,592	-6.6%	-10.9%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-74.4%
Extracurricular Act.					Extracurricular Act.		22,367	27.4%	18.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>66,962</b>	<b>-9.6%</b>	<b>-2.2%</b>	<b>Total</b>		<b>23,959</b>	<b>-0.7%</b>	<b>7.1%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	90,921	-7.4%	-0.2%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-23.2%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-23.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	353,596	-6.4%	-0.7%	0.9%
Assessment Fees	1,531	-8.8%	2.0%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>355,127</b>	<b>-6.0%</b>	<b>-0.6%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>217,373</b>	<b>-5.6%</b>	<b>0.1%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>112,854</b>	<b>5.4%</b>	<b>2.9%</b>	<b>0.5%</b>
<b>Total Reimbursable Amount</b>	<b>330,227</b>	<b>-2.1%</b>	<b>1.0%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,323	16	5.28	3.93	0.147	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	11	0.0%	3.2%	Reimbursable Academic Trips	0
Midday	2	0.0%	-6.7%	Non-Reimbursable Academic Trips	0
PM	11	0.0%	3.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 578 of which 294 or 50.9% are safety based resulting in 43.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 232 - WENDELL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	129,909	20.6%	3.4%	Life Insurance	444	26.5%	26.5%
Bus Assistants			-100.0%	Health Insurance	16,735	0.9%	7.9%
Technicians				Physicals	1,190	23.1%	-1.2%
Transportation Super.	41,200	3.0%	-1.1%	Workers Compensation	8,737	-24.4%	132.1%
Dr. Trainers/Coord.			-100.0%	FICA	11,802	11.6%	2.9%
Dispatcher/Secretary				PERSI	19,462	20.0%	9.2%
Other Program Staff				PERSI Sick Leave	2,044	24.0%	11.6%
				Other Benefits		-100.0%	-100.0%
<b>Total</b>	<b>171,109</b>	<b>15.8%</b>	<b>3.3%</b>	<b>Total</b>	<b>60,414</b>	<b>4.0%</b>	<b>8.7%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	30,305	44.2%	6.0%
Equipment Rental				Oil & Lubricants			-86.8%
Contract Repairs/Maint	48,831	14.0%	38.3%	Shop Materials & Parts	2,388		-56.3%
Utilities-Bus Garage				Office	97	-86.2%	50.0%
Bus Routing Software				Cleaning			-87.1%
Travel Expenses	661	6.1%	-0.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	180		-100.0%
<b>Total</b>	<b>49,492</b>	<b>13.9%</b>	<b>36.7%</b>	<b>Total</b>	<b>32,970</b>	<b>51.8%</b>	<b>0.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-93.4%	Property (Garage Only)			

Total Operating Costs 313,985 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	84,893		18.9%	-0.7%	To/From School				
Spcl.To/From School			-100.0%	-45.6%	Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	18,131		-28.8%	3.7%
Shuttle Trips				-100.0%	Shuttle Trips			-100.0%	-100.0%
Summer Programs			-100.0%	-81.0%	Summer Programs				
Other					Other	12,927			
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>84,893</b>		<b>16.3%</b>	<b>-0.6%</b>	<b>Total</b>	<b>31,058</b>		<b>-10.7%</b>	<b>15.7%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	313,985	15.9%	4.0%	0.6%
Total Miles	115,951	7.6%	1.8%	0.4%
Reimbursement Factor	2.7079			
Reimbursable Operating Costs	229,882	25.2%	1.4%	0.5%
Reimbursement Received	300	-60.9%	0.8%	0.2%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	229,582	25.6%	1.5%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,221	-16.3%	-1.1%	0.3%
Depreciation	70,902	63.5%	-9.2%	1.1%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>301,705</b>	<b>32.6%</b>	<b>-3.3%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>2.3%</b>	<b>-1.1%</b>	
<b>Reimbursement</b>	<b>189,397</b>	<b>35.6%</b>	<b>-4.3%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>			<b>-7.9%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>105,331</b>	<b>3.3%</b>	<b>0.6%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>294,728</b>	<b>21.9%</b>	<b>-2.5%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,165	11	3.54	3.93	0.107	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	0.0%	4.0%	Reimbursable Academic Trips	0
Midday	3	50.0%	-30.4%	Non-Reimbursable Academic Trips	0
PM	8	14.3%	3.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 365 of which 34 or 9.3% are safety based resulting in 31.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 233 - HAGERMAN JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		24,865	-3.0%	-3.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		2,862	60.2%	17.5%
Extracurricular Act.					Extracurricular Act.		3,996	-7.5%	90.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>24,865</b>	<b>-3.0%</b>	<b>-3.9%</b>	<b>Total</b>		<b>6,858</b>	<b>12.4%</b>	<b>18.9%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	31,723	-0.1%	-1.1%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	98,079	1.0%	2.5%	0.2%
Assessment Fees	747	69.8%	17.7%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>98,826</b>	<b>1.3%</b>	<b>0.6%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>60,491</b>	<b>1.7%</b>	<b>1.3%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>19,579</b>	<b>7.8%</b>	<b>-0.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>80,070</b>	<b>3.1%</b>	<b>0.7%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
333	5	3.94 3.93	824 849	0.167 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	-19.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-20.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 119 of which 45 or 37.8% are safety bused resulting in 35.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 234 - BLISS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	33,464	8.9%	12.0%			Life Insurance	110	1.9%	44.9%		
Bus Assistants						Health Insurance	11,522	27.6%	15.6%		
Technicians						Physicals	635	-4.5%	0.7%		
Transportation Super.	14,950	9.1%	6.0%			Workers Compensation	1,511	-62.5%	6.0%		
Dr. Trainers/Coord.						FICA	3,706	8.9%	9.2%		
Dispatcher/Secretary	2,021	0.0%	0.2%			PERSI	5,425	8.9%	14.9%		
Other Program Staff						PERSI Sick Leave	526	14.8%	9.4%		
						Other Benefits	381	-5.9%	155.9%		
<b>Total</b>	<b>50,435</b>	<b>8.6%</b>	<b>9.1%</b>			<b>Total</b>	<b>23,816</b>	<b>3.2%</b>	<b>11.4%</b>		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	9,235	0.2%	-7.2%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	8,193	-1.7%	10.6%			Shop Materials & Parts	4,619	65.3%	60.6%		
Utilities-Bus Garage	1,288	2.2%	0.0%			Office			-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	377	-17.1%	129.1%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>9,858</b>	<b>-1.9%</b>	<b>8.4%</b>			<b>Total</b>	<b>13,854</b>	<b>15.4%</b>	<b>-1.3%</b>		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	500		-16.0%		

Total Operating Costs 98,463 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	21,740		-8.9%	-0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	719		-42.5%	-24.2%
Extracurricular Act.					Extracurricular Act.	3,248		10.7%	-0.5%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs	1,158			
Other					Other	81			-35.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>21,740</b>		<b>-13.4%</b>	<b>-0.6%</b>	<b>Total</b>	<b>5,206</b>		<b>24.4%</b>	<b>-1.7%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	98,463	7.5%	5.4%	0.2%
Total Miles	26,946	-8.0%	-2.1%	0.1%
Reimbursement Factor	3.6541			
Reimbursable Operating Costs	79,440	1.2%	6.9%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	79,440	1.2%	6.9%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,426	42.0%	42.0%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-31.3%	0.0%
Depreciation	14,359	-16.7%	88.5%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>95,225</b>	<b>-2.2%</b>	<b>5.2%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>-1.4%</b>	<b>-1.0%</b>	
<b>Reimbursement</b>	<b>56,388</b>	<b>-3.6%</b>	<b>4.4%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>	<b>56,388</b>			<b>0.1%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>17,143</b>	<b>4.1%</b>	<b>0.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>73,531</b>	<b>-1.9%</b>	<b>3.2%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
128	4	4.31	3.93	1,187	849
				0.222	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 79 of which 41 or 51.9% are safety based resulting in 61.7% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 242 - COTTONWOOD JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	80,928	-2.0%	2.2%	Life Insurance			
Bus Assistants				Health Insurance	7,356	40.2%	257.1%
Technicians	19,300	4.6%	-4.3%	Physicals	975	-66.3%	1.0%
Transportation Super.	8,578	4.6%	-3.8%	Workers Compensation	6,143	-10.2%	9.8%
Dr. Trainers/Coord.	62		-100.0%	FICA	8,378	-0.5%	0.1%
Dispatcher/Secretary	1,008	1.9%	3.0%	PERSI	4,773	-0.2%	2.2%
Other Program Staff				PERSI Sick Leave	535	0.4%	0.7%
				Other Benefits			
<b>Total</b>	<b>109,876</b>	<b>-0.3%</b>	<b>0.1%</b>	<b>Total</b>	<b>28,160</b>	<b>-2.0%</b>	<b>2.8%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	21,900	23.3%	-8.5%
Equipment Rental				Oil & Lubricants			-7.5%
Contract Repairs/Maint	23,466	-29.4%	435.0%	Shop Materials & Parts	3,874	-11.3%	-10.6%
Utilities-Bus Garage	8,357	272.2%	54.1%	Office			-84.2%
Bus Routing Software				Cleaning			
Travel Expenses	1,144	253.1%	61.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	264	915.4%	192.4%
<b>Total</b>	<b>32,967</b>	<b>-8.0%</b>	<b>99.2%</b>	<b>Total</b>	<b>26,038</b>	<b>17.5%</b>	<b>-9.5%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 197,041 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	59,481		0.1%	-0.2%	To/From School	688			-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School				-100.0%
Field Trips					Field Trips	1,242		-26.7%	73.3%
Extracurricular Act.					Extracurricular Act.	20,181		-3.3%	3.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	909		21.5%	85.1%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>59,481</b>		<b>0.1%</b>	<b>-0.2%</b>	<b>Total</b>	<b>23,020</b>		<b>-1.3%</b>	<b>-0.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	197,041	0.1%	-0.3%	0.4%
Total Miles	82,501	-0.3%	-0.5%	0.3%
Reimbursement Factor	2.3883			
Reimbursable Operating Costs	142,058	0.4%	-0.1%	0.3%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		-12.9%	
Adjusted Operating Costs	142,058	0.7%	0.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		1970.9%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	642	-16.4%	-27.1%	0.2%
Depreciation	36,500	33.9%	15.0%	0.6%
Support Vehicle Mileage Cost	962	22.2%	-13.6%	0.7%
<b>Total Reimbursement Cost</b>	<b>180,162</b>	<b>6.0%</b>	<b>1.7%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>0.2%</b>	<b>0.5%</b>	
<b>Reimbursement</b>	<b>117,160</b>	<b>6.3%</b>	<b>2.3%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>33,223</b>	<b>1.2%</b>	<b>0.2%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>150,383</b>	<b>5.1%</b>	<b>1.7%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
401	9	3.02	3.93	0.118	1
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 232 of which 34 or 14.7% are safety bused resulting in 57.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 243 - SALMON RIVER JOINT SCHOOL DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	43,718	8.2%	9.0%			Life Insurance					
Bus Assistants						Health Insurance					
Technicians						Physicals					
Transportation Super.						Workers Compensation					
Dr. Trainers/Coord.						FICA	3,366	8.9%	8.1%		
Dispatcher/Secretary						PERSI	67				
Other Program Staff						PERSI Sick Leave	7				
						Other Benefits					
<b>Total</b>	<b>43,718</b>	<b>8.2%</b>	<b>9.0%</b>			<b>Total</b>	<b>3,440</b>	<b>11.3%</b>	<b>8.6%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	13,684	23.6%	3.0%		
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint	11,982	88.0%	9.9%			Shop Materials & Parts				-100.0%	
Utilities-Bus Garage	1,437					Office					
Bus Routing Software						Cleaning					
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>13,419</b>	<b>110.6%</b>	<b>14.4%</b>			<b>Total</b>	<b>13,684</b>	<b>23.6%</b>	<b>3.0%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 74,261 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School			-100.0%	-20.3%	To/From School				
Spcl.To/From School	20,931				Spcl.To/From School	5,165		4.0%	-2.3%
Field Trips					Field Trips	248		-97.7%	-97.7%
Extracurricular Act.					Extracurricular Act.	13,879			-11.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	338			-23.2%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>20,931</b>		<b>-4.4%</b>	<b>-1.1%</b>	<b>Total</b>	<b>19,630</b>		<b>23.5%</b>	<b>11.7%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	74,261	21.8%	6.4%	0.1%
Total Miles	40,561	7.4%	3.6%	0.2%
Reimbursement Factor	1.8308			
Reimbursable Operating Costs	41,194	8.5%	1.6%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	41,194	8.5%	1.7%	0.1%
Administrative Allowance	2,874	8.5%	1.7%	100.0%
In-Lieu/Special Contracts	1,234		-28.7%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	298	-8.9%	-1.4%	0.1%
Depreciation	16,069	-16.7%	10.0%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>58,795</b>	<b>2.1%</b>	<b>0.4%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>64</b>	<b>-1.0%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>37,453</b>	<b>1.1%</b>	<b>-0.1%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>20,158</b>	<b>3.2%</b>	<b>0.4%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>57,611</b>	<b>1.8%</b>	<b>-0.1%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
127	5	2.74 3.93	1,005 849	0.246 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 57 of which 5 or 8.8% are safety based resulting in 44.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 244 - MOUNTAIN VIEW SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	323,102	5.0%	1.4%	Life Insurance			
Bus Assistants	6,667	-28.6%	310.5%	Health Insurance	73,841	-19.2%	0.0%
Technicians	101,507	15.0%	11.8%	Physicals	2,847	17.0%	3.2%
Transportation Super.	3,954			Workers Compensation	21,500	-10.7%	7.4%
Dr. Trainers/Coord.			-28.7%	FICA	33,121	7.5%	3.2%
Dispatcher/Secretary	2,316	-69.8%	-84.9%	PERSI	29,772	11.4%	7.5%
Other Program Staff	3,296	892.8%	397.9%	PERSI Sick Leave	3,069	12.0%	5.8%
				Other Benefits		-100.0%	-100.0%
<b>Total</b>	<b>440,842</b>	<b>6.6%</b>	<b>3.0%</b>	<b>Total</b>	<b>164,150</b>	<b>-7.9%</b>	<b>2.6%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	66,166	28.2%	-8.7%
Equipment Rental				Oil & Lubricants			-45.4%
Contract Repairs/Maint	55,288	41.5%	9.1%	Shop Materials & Parts	76,375	26.9%	26.7%
Utilities-Bus Garage	10,187	4.9%	4.9%	Office	379	25.9%	-8.2%
Bus Routing Software				Cleaning			-28.7%
Travel Expenses	1,664	-35.9%	11.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	980	4.3%	4.4%
<b>Total</b>	<b>67,139</b>	<b>30.7%</b>	<b>7.3%</b>	<b>Total</b>	<b>143,900</b>	<b>27.3%</b>	<b>-1.3%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	639	5.4%	3.9%

Total Operating Costs 816,670 which is 1.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	180,853		-0.8%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				-66.1%
Field Trips					Field Trips	6,354		-45.2%	-9.8%
Extracurricular Act.					Extracurricular Act.	42,164		6.5%	2.1%
Shuttle Trips	3		-57.1%	70.3%	Shuttle Trips				
Summer Programs					Summer Programs	605		27.9%	-36.1%
Other					Other	837		27.4%	-23.1%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>180,856</b>		<b>-0.8%</b>	<b>-2.3%</b>	<b>Total</b>	<b>49,960</b>		<b>-4.5%</b>	<b>-3.1%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	816,670	7.9%	1.5%	1.6%
Total Miles	230,816	-1.6%	-2.5%	0.9%
Reimbursement Factor	3.5382			
Reimbursable Operating Costs	639,905	8.8%	1.7%	1.5%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	
Adjusted Operating Costs	639,905	9.2%	1.9%	1.5%
Administrative Allowance				
In-Lieu/Special Contracts	33,116	16.0%	0.4%	8.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,208	-4.3%	4.1%	0.9%
Depreciation	138,309	35.6%	12.3%	2.1%
Support Vehicle Mileage Cost	6,038	-51.9%	-9.8%	4.2%
<b>Total Reimbursement Cost</b>	<b>820,576</b>	<b>12.0%</b>	<b>2.8%</b>	<b>0.9%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>2.1%</b>	<b>1.1%</b>	
<b>Reimbursement</b>	<b>532,635</b>	<b>14.4%</b>	<b>4.0%</b>	<b>0.9%</b>
<b>Capped Reimbursement Amount</b>	<b>532,635</b>	<b>14.4%</b>	<b>2.3%</b>	<b>0.9%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>191,047</b>	<b>6.6%</b>	<b>3.0%</b>	<b>0.8%</b>
<b>Total Reimbursable Amount</b>	<b>723,682</b>	<b>12.2%</b>	<b>3.6%</b>	<b>0.9%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,290	35	4.34	3.93	1,687	849
				0.342	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	20	-13.0%	-2.6%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	20	-13.0%	-2.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 465 of which 109 or 23.4% are safety based resulting in 36.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 251 - JEFFERSON COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	642,516	8.9%	3.1%	Life Insurance	2,895	8.3%	8.6%
Bus Assistants	36,668	28.3%	18.5%	Health Insurance	107,677	20.0%	8.0%
Technicians	160,263	8.2%	8.2%	Physicals	3,277	9.9%	-4.7%
Transportation Super.	49,354	6.6%	1.6%	Workers Compensation	34,672	16.2%	-0.1%
Dr. Trainers/Coord.				FICA	70,825	9.2%	5.5%
Dispatcher/Secretary	50,701	0.9%	53.2%	PERSI	85,344	12.5%	9.5%
Other Program Staff				PERSI Sick Leave	8,718	12.1%	7.6%
				Other Benefits	979	-31.5%	-31.5%
<b>Total</b>	<b>939,502</b>	<b>8.8%</b>	<b>4.8%</b>	<b>Total</b>	<b>314,387</b>	<b>14.3%</b>	<b>6.0%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	110,770	-13.2%	-11.7%
Equipment Rental				Oil & Lubricants			-32.6%
Contract Repairs/Maint	42,570	35.7%	40.5%	Shop Materials & Parts	195,202	-2.8%	15.5%
Utilities-Bus Garage	25,064	11.6%	15.4%	Office	764	187.2%	25.8%
Bus Routing Software		-100.0%	-3.2%	Cleaning			-87.4%
Travel Expenses	5,820	-26.6%	25.6%	Coveralls, Rags, Laundry			-43.5%
Other Expenses			-100.0%	Hand Tools	2,422	1.3%	6.2%
<b>Total</b>	<b>73,454</b>	<b>15.6%</b>	<b>23.5%</b>	<b>Total</b>	<b>309,158</b>	<b>-6.6%</b>	<b>-2.0%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	963	85.2%	61.0%

Total Operating Costs 1,637,464 which is 3.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	522,971		2.5%	2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	7,945		-31.6%	-3.1%
Extracurricular Act.					Extracurricular Act.	16,119		-31.1%	12.9%
Shuttle Trips	14,355		24.6%	14.7%	Shuttle Trips				
Summer Programs			-100.0%	-5.9%	Summer Programs	1,603			
Other					Other	806			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>537,326</b>		<b>2.5%</b>	<b>2.7%</b>	<b>Total</b>	<b>26,473</b>		<b>-24.4%</b>	<b>5.4%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	1,637,464	6.8%	3.6%	3.3%
Total Miles	563,799	0.9%	2.8%	2.2%
Reimbursement Factor	2.9043			
Reimbursable Operating Costs	1,560,556	8.6%	3.5%	3.7%
Reimbursement Received	16,800	282.5%	50.6%	11.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,543,756	7.7%	3.4%	3.7%
Administrative Allowance				
In-Lieu/Special Contracts	2,695	6637.5%	1614.9%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	7,086	-50.1%	-13.4%	2.0%
Depreciation	204,761	17.5%	-1.6%	3.1%
Support Vehicle Mileage Cost	4,803	-26.9%	-12.2%	3.4%
<b>Total Reimbursement Cost</b>	<b>1,763,101</b>	<b>8.3%</b>	<b>2.4%</b>	<b>1.9%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>-0.2%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>1,109,444</b>	<b>8.1%</b>	<b>2.8%</b>	<b>2.0%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>596,559</b>	<b>10.1%</b>	<b>4.0%</b>	<b>2.4%</b>
<b>Total Reimbursable Amount</b>	<b>1,706,003</b>	<b>8.8%</b>	<b>3.2%</b>	<b>2.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,578	81	3.26 3.93	560 849	0.085 0.112	6
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	52	-1.9%	0.4%	Reimbursable Academic Trips	0
Midday	16	0.0%	47.1%	Non-Reimbursable Academic Trips	0
PM	44	2.3%	0.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,132 of which 440 or 14.1% are safety based resulting in 56.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 252 - RIRIE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	83,812	-6.3%	5.3%			Life Insurance	249	-20.4%	-3.5%		
Bus Assistants						Health Insurance	20,834	-12.4%	-6.0%		
Technicians	14,529	-40.7%	-9.0%			Physicals	840	-10.2%	21.4%		
Transportation Super.	14,331	75.5%	17.5%			Workers Compensation	5,816	-11.9%	-4.3%		
Dr. Trainers/Coord.						FICA	7,811	-2.4%	1.6%		
Dispatcher/Secretary	9,297	148.8%	148.8%			PERSI	12,081	-5.6%	2.9%		
Other Program Staff						PERSI Sick Leave	934	-20.2%	-3.8%		
						Other Benefits			114.7%		
<b>Total</b>	<b>121,969</b>	<b>-3.1%</b>	<b>2.5%</b>			<b>Total</b>	<b>48,565</b>	<b>-9.4%</b>	<b>-3.1%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	24,086	69.4%	2.8%		
Equipment Rental						Oil & Lubricants			-33.2%		
Contract Repairs/Maint	11,017	-60.0%	155.6%			Shop Materials & Parts	14,761	13.2%	5.2%		
Utilities-Bus Garage	3,831	1.5%	-8.9%			Office	237	31.7%	106.0%		
Bus Routing Software	2,780					Cleaning			-80.9%		
Travel Expenses	5,466	131.7%	78.7%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	500	184.1%	71.3%		
<b>Total</b>	<b>23,094</b>	<b>-31.5%</b>	<b>34.7%</b>			<b>Total</b>	<b>39,584</b>	<b>43.4%</b>	<b>1.6%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%	44.0%	

Total Operating Costs 233,212 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	43,293	-5.5%	0.6%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,875	-8.2%	217.9%	
Extracurricular Act.					Extracurricular Act.	26,249	16.5%	180.9%	
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	711	210.5%	4.2%	
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>43,293</b>	<b>-5.5%</b>	<b>0.6%</b>		<b>Total</b>	<b>29,835</b>	<b>15.2%</b>	<b>130.1%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	233,212	-3.2%	1.4%	0.5%
Total Miles	73,128	2.0%	4.9%	0.3%
Reimbursement Factor	3.1891			
Reimbursable Operating Costs	138,066	-10.3%	1.0%	0.3%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	138,066	-9.8%	1.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	915	5.4%	-0.2%	0.3%
Depreciation	22,618	-16.7%	1.2%	0.3%
Support Vehicle Mileage Cost	4,164	-3.3%	-11.6%	2.9%
<b>Total Reimbursement Cost</b>	<b>165,763</b>	<b>-10.6%</b>	<b>-0.4%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>-5.7%</b>	<b>-0.7%</b>	
<b>Reimbursement</b>	<b>101,004</b>	<b>-15.7%</b>	<b>-1.0%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>56,056</b>	<b>5.1%</b>	<b>1.8%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>157,060</b>	<b>-9.3%</b>	<b>-0.2%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
733	9	3.81	3.93	0.101	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 340 of which 79 or 23.2% are safety based resulting in 46.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 253 - WEST JEFFERSON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	106,791	3.8%	1.0%	Life Insurance	585	-1.2%	-4.5%
Bus Assistants				Health Insurance	26,915	-11.6%	-4.7%
Technicians	24,312	5.4%	2.5%	Physicals	1,194	-2.1%	-1.7%
Transportation Super.	13,416	-8.2%	4.9%	Workers Compensation	5,929	-0.2%	0.3%
Dr. Trainers/Coord.				FICA	10,319	-1.4%	0.5%
Dispatcher/Secretary				PERSI	14,903	11.4%	2.7%
Other Program Staff				PERSI Sick Leave	1,566	14.2%	1.2%
				Other Benefits			
<b>Total</b>	<b>144,519</b>	<b>2.8%</b>	<b>1.6%</b>	<b>Total</b>	<b>61,411</b>	<b>-3.2%</b>	<b>-1.9%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	50,217	3.8%	22.2%
Equipment Rental				Oil & Lubricants			-20.3%
Contract Repairs/Maint	6,678	10.3%	-7.0%	Shop Materials & Parts	17,312	-19.8%	-6.1%
Utilities-Bus Garage	6,138	25.0%	-2.6%	Office		-100.0%	-58.7%
Bus Routing Software				Cleaning			-35.1%
Travel Expenses	651	89.2%	113.8%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	269	-24.6%	-2.7%
<b>Total</b>	<b>13,467</b>	<b>19.1%</b>	<b>-4.6%</b>	<b>Total</b>	<b>67,798</b>	<b>-3.6%</b>	<b>4.7%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	553	-13.6%	-3.7%

Total Operating Costs 287,748 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	117,050		-6.6%	-3.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	5,198		76.3%	48.1%
Extracurricular Act.					Extracurricular Act.	14,063		312.8%	91.3%
Shuttle Trips					Shuttle Trips				
Summer Programs				-79.7%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>117,050</b>		<b>-6.6%</b>	<b>-3.5%</b>	<b>Total</b>	<b>19,261</b>		<b>203.1%</b>	<b>69.9%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	287,748	0.5%	-1.9%	0.6%
Total Miles	136,311	3.5%	-0.7%	0.5%
Reimbursement Factor	2,1110			
Reimbursable Operating Costs	247,093	-9.3%	-4.8%	0.6%
Reimbursement Received	0	-100.0%	14.8%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	247,093	-9.1%	-4.8%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,307	-18.9%	-31.2%	0.4%
Depreciation	53,942	-16.7%	6.2%	0.8%
Support Vehicle Mileage Cost	0	-100.0%	-24.8%	0.0%
<b>Total Reimbursement Cost</b>	<b>302,342</b>	<b>-11.8%</b>	<b>-3.9%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-0.7%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>188,466</b>	<b>-12.5%</b>	<b>-3.6%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>103,350</b>	<b>2.0%</b>	<b>0.6%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>291,816</b>	<b>-7.9%</b>	<b>-2.6%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
619	14	2.57 3.93	814 849	0.098 0.112	3
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	0.0%	-2.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	8	0.0%	-2.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 370 of which 83 or 22.4% are safety based resulting in 59.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 261 - JEROME JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
<b>Total</b>					<b>Total</b>				
Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
<b>Total</b>					<b>Total</b>				
Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		297,290	-6.4%	0.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		10,636		-58.5%
Extracurricular Act.					Extracurricular Act.		26,438	3.3%	3.2%
Shuttle Trips		2,482	-24.9%	22.5%	Shuttle Trips				
Summer Programs		5,869	-6.3%	7.4%	Summer Programs				
Other					Other		2,876	-73.4%	210.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>					<b>Total</b>				
		<b>305,641</b>	<b>-6.5%</b>	<b>0.3%</b>			<b>39,950</b>	<b>9.8%</b>	<b>-4.6%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	345,591	-4.9%	-0.5%	1.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,398	-60.6%	-12.2%	0.9%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	-1,398	-60.6%	-12.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	261	-70.4%	-20.6%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,063,635	-2.7%	3.0%	2.6%
Assessment Fees	4,205	-3.2%	4.4%	1.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>1,066,703</b>	<b>-2.5%</b>	<b>3.1%</b>	<b>1.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>652,929</b>	<b>-2.2%</b>	<b>3.8%</b>	<b>1.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>259,218</b>	<b>7.2%</b>	<b>3.4%</b>	<b>1.1%</b>
<b>Total Reimbursable Amount</b>	<b>912,147</b>	<b>0.3%</b>	<b>3.7%</b>	<b>1.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,940	40	3.48	3.93	766	849
				0.101	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	31	-3.1%	0.1%	Reimbursable Academic Trips	0
Midday	7	16.7%	7.3%	Non-Reimbursable Academic Trips	0
PM	31	-3.1%	-0.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,387 of which 272 or 19.6% are safety based resulting in 35.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 262 - VALLEY DISTRICT

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		67,143	-10.3%	-0.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		2,579	35.2%	-32.4%
Extracurricular Act.					Extracurricular Act.		6,289	0.8%	-14.4%
Shuttle Trips		7,343	-10.2%	-34.9%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>74,486</b>	<b>-10.3%</b>	<b>-0.7%</b>	<b>Total</b>		<b>8,868</b>	<b>8.8%</b>	<b>-6.3%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	83,354	-8.5%	-1.5%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-40.1%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-40.1%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	324	-52.4%	-13.0%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	295,572	-6.3%	0.6%	0.7%
Assessment Fees	1,256	-16.0%	-2.8%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>297,152</b>	<b>-6.3%</b>	<b>0.6%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>181,887</b>	<b>-6.0%</b>	<b>1.2%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>			<b>-6.9%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>87,719</b>	<b>4.2%</b>	<b>0.7%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>269,606</b>	<b>-2.9%</b>	<b>0.8%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
591	10	3.97 3.93	918 849	0.124 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	-11.1%	-2.2%	Reimbursable Academic Trips	0
Midday	2	100.0%	20.0%	Non-Reimbursable Academic Trips	0
PM	8	-11.1%	-2.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 322 of which 0 or 0.0% are safety based resulting in 54.5% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 271 - COEUR D'ALENE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	963,017	7.3%	2.8%			Life Insurance	6,424	4.1%	3.1%		
Bus Assistants	172,764	29.9%	11.4%			Health Insurance	462,755	10.9%	3.5%		
Technicians	133,330	17.4%	13.7%			Physicals	5,765	-2.8%	7.8%		
Transportation Super.	57,222	2.0%	1.0%			Workers Compensation	43,295	28.8%	-2.1%		
Dr. Trainers/Coord.	5,445	-37.1%	185.2%			FICA	97,144	9.5%	4.0%		
Dispatcher/Secretary	66,717	-0.5%	-0.3%			PERSI	142,628	11.8%	5.8%		
Other Program Staff						PERSI Sick Leave	14,749	12.8%	4.0%		
						Other Benefits		-100.0%	-100.0%		
<b>Total</b>	<b>1,398,495</b>	<b>9.6%</b>	<b>4.0%</b>			<b>Total</b>	<b>772,760</b>	<b>11.6%</b>	<b>3.4%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	171,270	35.9%	-5.6%		
Equipment Rental						Oil & Lubricants			-67.2%		
Contract Repairs/Maint	74,363	-13.6%	6.9%			Shop Materials & Parts	86,911	-18.8%	2.7%		
Utilities-Bus Garage	16,784	9.4%	-2.0%			Office	3,191	-12.4%	25.0%		
Bus Routing Software	1,400	-91.4%	-91.4%			Cleaning			-100.0%		
Travel Expenses	1,241	7.4%	-47.4%			Coveralls, Rags, Laundry			-57.7%		
Other Expenses						Hand Tools	1,487	1.0%	14.8%		
<b>Total</b>	<b>93,788</b>	<b>-21.1%</b>	<b>6.1%</b>			<b>Total</b>	<b>262,859</b>	<b>10.4%</b>	<b>-6.1%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%		-7.4%

Total Operating Costs 2,527,902 which is 5.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	408,171		0.4%	0.1%	To/From School				
Spcl.To/From School	136,516		18.2%	4.4%	Spcl.To/From School	9,210		-22.8%	10.2%
Field Trips				-100.0%	Field Trips	30,207		14.1%	17.0%
Extracurricular Act.					Extracurricular Act.	53,339		-0.7%	1.7%
Shuttle Trips	13,050		10.9%	2.7%	Shuttle Trips				
Summer Programs					Summer Programs	1,881		9.2%	4.7%
Other					Other	11,272		204.6%	27.5%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>557,737</b>		<b>4.4%</b>	<b>0.8%</b>	<b>Total</b>	<b>105,909</b>		<b>8.6%</b>	<b>5.3%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	2,527,902	8.7%	2.2%	5.1%
Total Miles	663,646	5.1%	1.4%	2.5%
Reimbursement Factor	3.8091			
Reimbursable Operating Costs	2,124,476	8.0%	1.6%	5.0%
Reimbursement Received	8,500		-6.7%	5.6%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	2,115,976	7.6%	1.5%	5.0%
Administrative Allowance				
In-Lieu/Special Contracts	28,087	-4.8%	37.9%	7.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	8,555	-7.5%	0.0%	2.4%
Depreciation	201,238	-16.7%	6.9%	3.1%
Support Vehicle Mileage Cost	0	-100.0%	-81.4%	0.0%
<b>Total Reimbursement Cost</b>	<b>2,353,856</b>	<b>4.6%</b>	<b>1.7%</b>	<b>2.6%</b>
<b>Reimbursement Rate</b>	<b>57</b>	<b>-1.8%</b>	<b>0.2%</b>	
<b>Reimbursement</b>	<b>1,347,526</b>	<b>2.6%</b>	<b>1.8%</b>	<b>2.4%</b>
<b>Capped Reimbursement Amount</b>	<b>1,347,526</b>	<b>9.5%</b>	<b>2.3%</b>	<b>2.4%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>639,165</b>	<b>5.3%</b>	<b>1.8%</b>	<b>2.6%</b>
<b>Total Reimbursable Amount</b>	<b>1,986,691</b>	<b>8.1%</b>	<b>1.8%</b>	<b>2.5%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10,710	63	4.15	3.93	876	849
				0.101	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	50	2.0%	2.6%	Reimbursable Academic Trips	0
Midday	23	27.8%	2.7%	Non-Reimbursable Academic Trips	0
PM	50	2.0%	2.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,644 of which 328 or 12.4% are safety based resulting in 24.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 272 - LAKELAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	658,834	1.4%	1.3%	Life Insurance	870	-5.4%	-2.5%
Bus Assistants	61,962	12.4%	-0.3%	Health Insurance	76,638	30.3%	7.3%
Technicians	93,159	4.9%	3.7%	Physicals	4,652	-0.9%	3.1%
Transportation Super.	60,596	7.0%	5.8%	Workers Compensation	30,661	-6.6%	-3.4%
Dr. Trainers/Coord.	38,115	3.0%	4.6%	FICA	68,402	3.6%	1.7%
Dispatcher/Secretary	28,359	6.3%	3.2%	PERSI	72,654	4.2%	3.0%
Other Program Staff	1,628			PERSI Sick Leave	7,445	4.1%	1.1%
				Other Benefits	92		
<b>Total</b>	<b>942,653</b>	<b>3.1%</b>	<b>1.9%</b>	<b>Total</b>	<b>261,414</b>	<b>8.8%</b>	<b>2.5%</b>
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	160,323	28.4%	-8.7%
Equipment Rental				Oil & Lubricants			-37.3%
Contract Repairs/Maint	24,599	29.3%	97.7%	Shop Materials & Parts	97,762	24.8%	11.4%
Utilities-Bus Garage	31,117	7.6%	17.9%	Office	117	-37.1%	80.8%
Bus Routing Software	2,416	5.5%	5.5%	Cleaning			-55.9%
Travel Expenses	4,488	-14.7%	1.3%	Coveralls, Rags, Laundry			-49.3%
Other Expenses				Hand Tools	453	-49.6%	149.5%
<b>Total</b>	<b>62,620</b>	<b>12.8%</b>	<b>21.5%</b>	<b>Total</b>	<b>258,655</b>	<b>26.6%</b>	<b>-4.7%</b>
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			1266.4%	Property (Garage Only)	191	2.7%	5.1%

Total Operating Costs 1,525,533 which is 3.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	573,229		4.3%	0.2%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				-49.4%
Field Trips					Field Trips	15,996		-10.1%	7.5%
Extracurricular Act.					Extracurricular Act.	53,564		-2.4%	0.8%
Shuttle Trips					Shuttle Trips	156		-93.0%	-28.4%
Summer Programs				-100.0%	Summer Programs				9.0%
Other					Other	17,084		1573.3%	308.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>573,229</b>		<b>4.3%</b>	<b>0.2%</b>	<b>Total</b>	<b>86,800</b>		<b>-5.2%</b>	<b>0.7%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,525,533	7.9%	0.6%	3.1%
Total Miles	660,029	2.9%	0.2%	2.5%
Reimbursement Factor	2.3113			
Reimbursable Operating Costs	1,324,904	9.3%	0.6%	3.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,324,904	9.3%	0.6%	3.2%
Administrative Allowance				
In-Lieu/Special Contracts	562	-47.2%	-24.9%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,147	-16.1%	-0.8%	1.4%
Depreciation	137,526	5.5%	1.4%	2.1%
Support Vehicle Mileage Cost	3,730	11.0%	17.5%	2.6%
<b>Total Reimbursement Cost</b>	<b>1,471,869</b>	<b>8.8%</b>	<b>0.5%</b>	<b>1.6%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>0.3%</b>	<b>0.5%</b>	
<b>Reimbursement</b>	<b>861,877</b>	<b>9.0%</b>	<b>1.0%</b>	<b>1.5%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>362,048</b>	<b>3.9%</b>	<b>0.6%</b>	<b>1.5%</b>
<b>Total Reimbursable Amount</b>	<b>1,223,925</b>	<b>7.4%</b>	<b>0.8%</b>	<b>1.5%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,383	56	2.56	3.93	1,034	849
				0.101	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	42	0.0%	0.1%	Reimbursable Academic Trips	0
Midday	12	0.0%	3.7%	Non-Reimbursable Academic Trips	0
PM	42	0.0%	-0.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,418 of which 118 or 8.3% are safety based resulting in 32.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 273 - POST FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	607,085	5.2%	2.2%	Life Insurance			
Bus Assistants	79,016	12.1%	2.9%	Health Insurance	164,241	19.9%	7.9%
Technicians	75,760	-6.8%	3.7%	Physicals	4,420	-8.1%	5.1%
Transportation Super.	61,354	56.2%	16.2%	Workers Compensation	24,750	11.2%	-1.3%
Dr. Trainers/Coord.	25,553	-27.1%	-4.5%	FICA	64,496	4.8%	3.1%
Dispatcher/Secretary	45,298	-13.4%	8.3%	PERSI	91,562	2.4%	4.8%
Other Program Staff	1,650	0.0%	0.0%	PERSI Sick Leave	10,285	3.4%	2.7%
				Other Benefits			
<b>Total</b>	<b>895,716</b>	<b>4.5%</b>	<b>2.9%</b>	<b>Total</b>	<b>359,754</b>	<b>10.7%</b>	<b>5.0%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	128,321	10.9%	-7.9%
Equipment Rental				Oil & Lubricants			-43.1%
Contract Repairs/Maint	142,598	-2.3%	23.4%	Shop Materials & Parts	51,377	-5.7%	6.6%
Utilities-Bus Garage	32,925	8.5%	8.8%	Office	833	10.5%	1.7%
Bus Routing Software	3,997	11.0%	35.7%	Cleaning			-75.0%
Travel Expenses	4,054	92.7%	39.6%	Coveralls, Rags, Laundry			-35.3%
Other Expenses				Hand Tools	1,380	28.0%	41.1%
<b>Total</b>	<b>183,574</b>	<b>0.8%</b>	<b>19.4%</b>	<b>Total</b>	<b>181,911</b>	<b>5.8%</b>	<b>-5.6%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			447.9%	Property (Garage Only)	205	4.1%	-19.2%

Total Operating Costs 1,621,160 which is 3.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	291,260		-4.9%	-1.3%	To/From School				
Spcl.To/From School	3,609				Spcl.To/From School				-100.0%
Field Trips					Field Trips	17,301		-11.1%	12.3%
Extracurricular Act.					Extracurricular Act.	31,971		-8.7%	0.9%
Shuttle Trips	15,160		0.0%	108.4%	Shuttle Trips	328			
Summer Programs	1,563		-10.1%	-8.8%	Summer Programs	3,892		114.7%	13.3%
Other					Other			-100.0%	-32.3%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>311,592</b>		<b>-3.6%</b>	<b>-0.4%</b>	<b>Total</b>	<b>53,492</b>		<b>-6.5%</b>	<b>1.6%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,621,160	5.5%	3.0%	3.3%
Total Miles	365,084	-4.0%	-0.1%	1.4%
Reimbursement Factor	4.4405			
Reimbursable Operating Costs	1,383,624	6.0%	2.8%	3.3%
Reimbursement Received	39,100		-100.0%	25.5%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,344,524	3.0%	2.2%	3.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,171	27.1%	-41.1%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,288	-7.8%	-23.8%	1.5%
Depreciation	134,753	22.9%	10.0%	2.0%
Support Vehicle Mileage Cost	3,146	-2.4%	7.6%	2.2%
<b>Total Reimbursement Cost</b>	<b>1,488,882</b>	<b>4.5%</b>	<b>2.7%</b>	<b>1.6%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>0.0%</b>	<b>0.8%</b>	
<b>Reimbursement</b>	<b>883,644</b>	<b>4.5%</b>	<b>3.5%</b>	<b>1.6%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>376,310</b>	<b>5.5%</b>	<b>1.7%</b>	<b>1.5%</b>
<b>Total Reimbursable Amount</b>	<b>1,259,954</b>	<b>4.8%</b>	<b>2.9%</b>	<b>1.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,811	44	4.76	3.93	0.099	0.112
			695	849	
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	67	0.0%	19.1%	Reimbursable Academic Trips	0
Midday	9	0.0%	-3.5%	Non-Reimbursable Academic Trips	0
PM	67	0.0%	19.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,132 of which 679 or 31.9% are safety based resulting in 36.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 274 - KOOTENAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	68,363	-2.0%	-5.9%			Life Insurance	384		-71.5%		
Bus Assistants						Health Insurance	28,343	9.0%	-0.7%		
Technicians	19,083	8.9%	11.8%			Physicals	1,230	-21.2%	11.1%		
Transportation Super.						Workers Compensation	4,559	-33.3%	-5.6%		
Dr. Trainers/Coord.						FICA	7,062	4.7%	2.2%		
Dispatcher/Secretary	5,870	0.8%	46.8%			PERSI	9,849	2.4%	2.4%		
Other Program Staff						PERSI Sick Leave	1,096	2.4%	-20.7%		
						Other Benefits	60	-75.5%	82.4%		
<b>Total</b>	<b>93,316</b>	<b>0.3%</b>	<b>-2.9%</b>			<b>Total</b>	<b>52,583</b>	<b>1.0%</b>	<b>-0.9%</b>		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	18,487	21.0%	-13.6%		
Equipment Rental						Oil & Lubricants			-85.7%		
Contract Repairs/Maint	5,641	-33.6%	2857.6%			Shop Materials & Parts	8,839	-42.0%	15.2%		
Utilities-Bus Garage	7,201	256.3%	41.8%			Office	22	-35.3%	7.7%		
Bus Routing Software						Cleaning			-59.4%		
Travel Expenses	1,116	-51.1%	145.6%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	900	469.6%	138.6%		
<b>Total</b>	<b>13,958</b>	<b>9.1%</b>	<b>119.7%</b>			<b>Total</b>	<b>28,248</b>	<b>-8.1%</b>	<b>-11.4%</b>		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)			-32.8%		

Total Operating Costs 188,105 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	46,295		-2.5%	-5.6%	To/From School			-100.0%	-100.0%
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	1,242		67.6%	21.4%
Extracurricular Act.					Extracurricular Act.	16,466		10.0%	-1.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	455				Summer Programs				
Other					Other	63		-12.5%	-7.7%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>46,750</b>		<b>-1.5%</b>	<b>-5.4%</b>	<b>Total</b>	<b>17,771</b>		<b>-0.6%</b>	<b>-1.9%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	188,105	-0.3%	-5.0%	0.4%
Total Miles	64,521	-1.2%	-4.5%	0.2%
Reimbursement Factor	2,9154			
Reimbursable Operating Costs	136,295	-0.6%	-5.9%	0.3%
Reimbursement Received	0	-100.0%	-36.1%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	136,295	-0.5%	-5.8%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	830	-20.1%	11.3%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	716	4.4%	3.3%	0.2%
Depreciation	55,404	65.7%	77.1%	0.8%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>193,245</b>	<b>12.3%</b>	<b>0.5%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>67</b>	<b>3.0%</b>	<b>2.8%</b>	
<b>Reimbursement</b>	<b>128,667</b>	<b>15.6%</b>	<b>3.4%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>	<b>128,667</b>			<b>0.2%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>30,240</b>	<b>3.3%</b>	<b>-3.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>158,907</b>	<b>13.1%</b>	<b>1.8%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
145	7	4.10	3.93	2,522	849
				0.381	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	-6.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	-6.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 76 of which 2 or 2.6% are safety based resulting in 52.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 281 - MOSCOW DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	245,175	-5.0%	2.7%			Life Insurance			
Bus Assistants	24,221	2.7%	6.1%			Health Insurance	106,525	9.5%	5.8%
Technicians	79,248	2.0%	3.3%			Physicals	4,216	-7.2%	11.4%
Transportation Super.	46,718	2.3%	4.5%			Workers Compensation	10,006	-46.7%	-0.5%
Dr. Trainers/Coord.			-39.6%			FICA	32,545	-0.9%	3.4%
Dispatcher/Secretary	31,357	7.4%	6.5%			PERSI	52,064	3.5%	6.4%
Other Program Staff	1,382	336.0%	336.0%			PERSI Sick Leave	5,795	3.5%	4.4%
						Other Benefits			
<b>Total</b>	<b>428,101</b>	<b>-1.5%</b>	<b>3.2%</b>			<b>Total</b>	<b>211,151</b>	<b>0.9%</b>	<b>4.9%</b>

  

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	56,704	22.1%	-7.8%
Equipment Rental						Oil & Lubricants			-62.2%
Contract Repairs/Maint	5,776	625.6%	214.3%			Shop Materials & Parts	16,088	-23.7%	4.7%
Utilities-Bus Garage	11,803	3.7%	-3.0%			Office	1,428	-1.9%	4.4%
Bus Routing Software						Cleaning			-57.4%
Travel Expenses	3,208	49.8%	36.9%			Coveralls, Rags, Laundry			-100.0%
Other Expenses						Hand Tools	403	3.6%	-4.3%
<b>Total</b>	<b>20,787</b>	<b>45.2%</b>	<b>5.9%</b>			<b>Total</b>	<b>74,623</b>	<b>7.5%</b>	<b>-7.7%</b>

  

Capital Outlay				% Chng	5 Year	Insurance			
Radios	1,012	-8.9%	-34.0%			Property (Garage Only)	497	0.0%	1.8%

Total Operating Costs 736,171 which is 1.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	122,586		-1.3%	0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	9,315		-19.6%	-6.1%
Extracurricular Act.					Extracurricular Act.	26,240		-7.5%	1.7%
Shuttle Trips	9,560		-4.1%	3.8%	Shuttle Trips	923		-85.3%	52.9%
Summer Programs	1,454		3.4%	-4.0%	Summer Programs				
Other					Other	3,395		208.9%	26.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>133,600</b>		<b>-1.4%</b>	<b>0.5%</b>	<b>Total</b>	<b>39,873</b>		<b>-15.7%</b>	<b>-1.6%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	736,171	1.0%	1.9%	1.5%
Total Miles	173,473	-5.1%	-0.1%	0.7%
Reimbursement Factor	4.2437			
Reimbursable Operating Costs	566,958	4.9%	2.5%	1.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0	-100.0%	-32.3%	
Adjusted Operating Costs	566,958	5.0%	2.5%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,832	514.8%	226.8%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,560	-8.3%	2.1%	0.7%
Depreciation	161,129	5.5%	2.0%	2.4%
Support Vehicle Mileage Cost	0	-100.0%	-54.0%	0.0%
<b>Total Reimbursement Cost</b>	<b>732,479</b>	<b>5.2%</b>	<b>2.4%</b>	<b>0.8%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>0.1%</b>	<b>0.1%</b>	
<b>Reimbursement</b>	<b>460,119</b>	<b>5.3%</b>	<b>2.5%</b>	<b>0.8%</b>
<b>Capped Reimbursement Amount</b>	<b>451,116</b>	<b>7.0%</b>	<b>2.1%</b>	<b>0.8%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>142,118</b>	<b>4.8%</b>	<b>1.9%</b>	<b>0.6%</b>
<b>Total Reimbursable Amount</b>	<b>593,234</b>	<b>6.5%</b>	<b>2.0%</b>	<b>0.7%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,369	23	5.45	3.93	1,025	849
				0.178	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	15	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	2	0.0%	-10.0%	Non-Reimbursable Academic Trips	0
PM	15	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 710 of which 287 or 40.4% are safety based resulting in 30.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 282 - GENESEE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	66,462	-8.7%	4.3%	Life Insurance	174	3.6%	5.8%
Bus Assistants		-100.0%	4.8%	Health Insurance	20,583	18.4%	9.9%
Technicians	33,706	11.0%	4.1%	Physicals	215	-95.6%	166.3%
Transportation Super.	11,089	-7.2%	-0.7%	Workers Compensation	3,539	-13.7%	-6.7%
Dr. Trainers/Coord.				FICA	8,462	29.1%	5.3%
Dispatcher/Secretary				PERSI	10,860	-3.2%	6.6%
Other Program Staff	340	-62.4%	60.7%	PERSI Sick Leave	1,097	-8.3%	154.3%
				Other Benefits	1,460	117.3%	39.1%
<b>Total</b>	<b>111,597</b>	<b>-4.8%</b>	<b>3.7%</b>	<b>Total</b>	<b>46,390</b>	<b>0.5%</b>	<b>5.6%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	16,295	-1.3%	-10.7%
Equipment Rental				Oil & Lubricants			-30.5%
Contract Repairs/Maint	15,145	9.9%	360.1%	Shop Materials & Parts	8,018	10.4%	39.4%
Utilities-Bus Garage	4,036	-14.8%	0.6%	Office	259	208.3%	51.7%
Bus Routing Software				Cleaning			-46.5%
Travel Expenses	742	-12.8%	391.8%	Coveralls, Rags, Laundry			-49.8%
Other Expenses				Hand Tools	1,000		56.6%
<b>Total</b>	<b>19,923</b>	<b>2.9%</b>	<b>81.7%</b>	<b>Total</b>	<b>25,572</b>	<b>7.2%</b>	<b>-4.4%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	305		-100.0%	Property (Garage Only)	200	0.0%	4.2%

Total Operating Costs 203,987 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	37,045		-25.8%	-5.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,012		-40.6%	-9.7%
Extracurricular Act.					Extracurricular Act.	13,778		-14.1%	17.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>37,045</b>		<b>-25.8%</b>	<b>-5.5%</b>	<b>Total</b>	<b>14,790</b>		<b>-16.6%</b>	<b>7.5%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	203,987	-1.4%	3.6%	0.4%
Total Miles	51,835	-23.4%	-3.2%	0.2%
Reimbursement Factor	3.9353			
Reimbursable Operating Costs	145,783	-4.5%	0.7%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	145,783	-4.5%	0.7%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	2,186	-5.5%	-5.5%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	643	-16.8%	-0.2%	0.2%
Depreciation	31,583	44.4%	5.0%	0.5%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>180,195</b>	<b>1.5%</b>	<b>1.1%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>66</b>	<b>2.8%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>119,119</b>	<b>4.3%</b>	<b>1.9%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>	<b>100,828</b>			<b>0.2%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>37,124</b>	<b>5.2%</b>	<b>3.1%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>137,952</b>	<b>-7.7%</b>	<b>-0.3%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
308	7	4.79	3.93	2,334	849
				0.448	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	-20.0%	-7.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	-20.0%	-7.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 76 of which 21 or 27.6% are safety based resulting in 24.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 283 - KENDRICK JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	44,931	-11.5%	-2.5%	Life Insurance	88	-32.3%	-1.4%	Health Insurance	9,336	1.6%	-0.1%
Bus Assistants	8,313	111.4%	427.4%	Physicals	972	-28.0%	6.5%	Workers Compensation	2,582	-17.5%	-10.1%
Technicians	25,169	1.1%	2.0%	FICA	6,848	-1.2%	0.5%	PERSI	6,517	-9.2%	5.1%
Transportation Super.	11,007	1.5%	2.2%	PERSI Sick Leave	678	-7.9%	3.5%	Other Benefits	221	-25.6%	-25.6%
Dr. Trainers/Coord.				<b>Total</b>	<b>90,100</b>	<b>-1.1%</b>	<b>0.6%</b>	<b>Total</b>	<b>27,242</b>	<b>-5.8%</b>	<b>-0.1%</b>
Dispatcher/Secretary				<b>Purchased Services</b>				<b>Supplies</b>			
Other Program Staff	680	2.6%	34.6%	Leasing School Buses				Fuel	17,853	59.2%	-4.8%
<b>Total</b>	<b>90,100</b>	<b>-1.1%</b>	<b>0.6%</b>	Equipment Rental				Oil & Lubricants			1711.8%
				Contract Repairs/Maint	2,358	-83.9%	14.1%	Shop Materials & Parts	13,582	15.4%	12.4%
				Utilities-Bus Garage	5,212	6.8%	-3.7%	Office			-100.0%
				Bus Routing Software				Cleaning			-42.0%
				Travel Expenses	1,143	14.0%	57.4%	Coveralls, Rags, Laundry			
				Other Expenses				Hand Tools	449	-8.2%	2424.1%
				<b>Total</b>	<b>8,713</b>	<b>-57.5%</b>	<b>-3.3%</b>	<b>Total</b>	<b>31,884</b>	<b>35.8%</b>	<b>-2.8%</b>
				<b>Capital Outlay</b>				<b>Insurance</b>			
				Radios			-100.0%	Property (Garage Only)	92	0.0%	-3.9%

Total Operating Costs 158,031 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	52,219		-4.6%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	15,505		38.8%	12.6%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other	1,071			-93.7%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>52,219</b>		<b>-4.7%</b>	<b>-1.0%</b>	<b>Total</b>	<b>16,576</b>		<b>48.4%</b>	<b>11.3%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	158,031	-3.7%	-1.8%	0.3%
Total Miles	68,795	4.3%	1.0%	0.3%
Reimbursement Factor	2,2971			
Reimbursable Operating Costs	119,952	-12.0%	-3.6%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	119,952	-12.0%	-3.6%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	282	20.5%	-28.1%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	638	-12.5%	1.6%	0.2%
Depreciation	30,672	50.1%	8.6%	0.5%
Support Vehicle Mileage Cost	3,148		-22.5%	2.2%
<b>Total Reimbursement Cost</b>	<b>154,692</b>	<b>-1.9%</b>	<b>-2.6%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>66</b>	<b>-0.4%</b>	<b>1.0%</b>	
<b>Reimbursement</b>	<b>102,781</b>	<b>-2.3%</b>	<b>-1.7%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>30,535</b>	<b>4.7%</b>	<b>0.9%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>133,316</b>	<b>-0.8%</b>	<b>-1.2%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
234	9	2.94 3.93	1,747 849	0.303 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 88 of which 0 or 0.0% are safety based resulting in 37.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 285 - POTLATCH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	101,346	4.6%	5.0%	Life Insurance	600	-4.6%	8.0%
Bus Assistants	113	162.8%	1.4%	Health Insurance	20,942	119.2%	25.9%
Technicians	37,375	1.3%	3.0%	Physicals	686	-49.8%	-8.6%
Transportation Super.	10,679	1.3%	3.0%	Workers Compensation	7,321	-32.3%	8.1%
Dr. Trainers/Coord.	2,670	1.4%	3.0%	FICA	11,048	0.6%	4.1%
Dispatcher/Secretary	2,670	1.3%	3.0%	PERSI	16,609	11.0%	6.6%
Other Program Staff				PERSI Sick Leave	1,841	10.5%	4.6%
				Other Benefits	840	75.4%	42.7%
<b>Total</b>	<b>154,853</b>	<b>3.5%</b>	<b>4.1%</b>	<b>Total</b>	<b>59,887</b>	<b>18.7%</b>	<b>8.4%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	31,220	16.0%	-7.0%
Equipment Rental				Oil & Lubricants			-39.3%
Contract Repairs/Maint	12,097	180.2%	234.1%	Shop Materials & Parts	29,082	42.6%	38.9%
Utilities-Bus Garage	8,329	18.2%	0.7%	Office	83		159.2%
Bus Routing Software				Cleaning			-60.4%
Travel Expenses	2,187	187.0%	132.2%	Coveralls, Rags, Laundry			-53.2%
Other Expenses				Hand Tools	456	-8.8%	3.3%
<b>Total</b>	<b>22,613</b>	<b>86.5%</b>	<b>14.0%</b>	<b>Total</b>	<b>60,841</b>	<b>27.3%</b>	<b>1.4%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	297	0.0%	2.7%

Total Operating Costs 298,491 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	75,727		0.9%	1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,059		-11.5%	2.2%
Extracurricular Act.					Extracurricular Act.	19,303		8.7%	0.8%
Shuttle Trips	210		84.2%	704.6%	Shuttle Trips	343		-93.5%	-88.9%
Summer Programs	396		36.1%	-2.3%	Summer Programs				
Other					Other	5,694		9889.5%	1964.3%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>76,333</b>		<b>1.2%</b>	<b>1.4%</b>	<b>Total</b>	<b>26,399</b>		<b>8.6%</b>	<b>5.1%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	298,491	14.7%	3.5%	0.6%
Total Miles	102,732	3.0%	2.1%	0.4%
Reimbursement Factor	2.9055			
Reimbursable Operating Costs	221,786	12.6%	2.7%	0.5%
Reimbursement Received	5,400	800.0%	171.1%	3.5%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	216,386	10.2%	2.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	738	-35.3%	19.6%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	992	-1.1%	-0.1%	0.3%
Depreciation	46,706	-16.7%	2.1%	0.7%
Support Vehicle Mileage Cost	3,115	11.5%	89.3%	2.2%
<b>Total Reimbursement Cost</b>	<b>267,937</b>	<b>4.1%</b>	<b>2.0%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>-0.6%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>174,462</b>	<b>3.6%</b>	<b>2.3%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>52,509</b>	<b>2.7%</b>	<b>2.4%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>226,971</b>	<b>3.4%</b>	<b>2.3%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
443	14	3.49	3.93	0.251	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	-33.3%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 196 of which 35 or 17.9% are safety based resulting in 44.2% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 287 - TROY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	53,510	11.5%	1.4%	Life Insurance	52	-13.3%	1.0%
Bus Assistants	978	522.9%	214.9%	Health Insurance	200	-75.1%	-25.1%
Technicians	1,208	12.4%	1.0%	Physicals	196	-49.2%	-8.3%
Transportation Super.	7,793	6.8%	-10.1%	Workers Compensation	3,060	-5.2%	-4.0%
Dr. Trainers/Coord.				FICA	4,804	9.2%	0.0%
Dispatcher/Secretary				PERSI	2,915	0.9%	-0.6%
Other Program Staff				PERSI Sick Leave	299	1.0%	-2.1%
				Other Benefits	645		
<b>Total</b>	<b>63,489</b>	<b>12.3%</b>	<b>-0.1%</b>	<b>Total</b>	<b>12,171</b>	<b>0.9%</b>	<b>-8.1%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	12,552	8.1%	-13.1%
Equipment Rental				Oil & Lubricants			-100.0%
Contract Repairs/Maint	6,351	61.4%	7.1%	Shop Materials & Parts	11,342	133.4%	16.0%
Utilities-Bus Garage	9,977	3.9%	3.5%	Office			-98.7%
Bus Routing Software				Cleaning			-88.8%
Travel Expenses	911	86.7%	209.6%	Coveralls, Rags, Laundry			-68.8%
Other Expenses				Hand Tools	507	138.0%	353.0%
<b>Total</b>	<b>17,239</b>	<b>22.9%</b>	<b>-2.3%</b>	<b>Total</b>	<b>24,401</b>	<b>46.2%</b>	<b>-6.4%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	300	0.0%	-8.7%

Total Operating Costs 117,600 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	34,361		5.8%	-0.6%	To/From School	448			
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	18,920		19.0%	5.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>34,361</b>		<b>5.8%</b>	<b>-0.6%</b>	<b>Total</b>	<b>19,368</b>		<b>21.8%</b>	<b>5.9%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	117,600	18.1%	-3.8%	0.2%
Total Miles	53,729	11.1%	-0.2%	0.2%
Reimbursement Factor	2.1888			
Reimbursable Operating Costs	75,209	12.5%	-3.7%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	75,209	12.5%	-3.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,572	-45.2%	247.1%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	371	-21.9%	-10.6%	0.1%
Depreciation	13,636	-16.7%	18.1%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>90,788</b>	<b>4.9%</b>	<b>-3.0%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>1.4%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>54,995</b>	<b>6.4%</b>	<b>-2.6%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>28,728</b>	<b>4.1%</b>	<b>-3.1%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>83,723</b>	<b>5.6%</b>	<b>-2.8%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
258	7	2.59	3.93	0.195	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 95 of which 42 or 44.2% are safety based resulting in 36.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 288 - WHITEPINE JOINT SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	70,311	-0.4%	-2.8%	Life Insurance	217	0.0%	-3.4%
Bus Assistants			-44.0%	Health Insurance	21,826	2.6%	-2.1%
Technicians	34,262	18.3%	5.8%	Physicals	980	28.1%	7.3%
Transportation Super.	8,566	-31.0%	-3.3%	Workers Compensation	2,240	-8.9%	-5.5%
Dr. Trainers/Coord.				FICA	8,345	1.0%	-1.4%
Dispatcher/Secretary				PERSI	11,505	-2.5%	0.3%
Other Program Staff				PERSI Sick Leave	1,069	57.2%	1.0%
				Other Benefits			
<b>Total</b>	<b>113,139</b>	<b>1.1%</b>	<b>-1.9%</b>	<b>Total</b>	<b>46,182</b>	<b>1.6%</b>	<b>-2.0%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	23,610	23.4%	-8.9%
Equipment Rental				Oil & Lubricants			-50.2%
Contract Repairs/Maint	11,325	486.8%	96.6%	Shop Materials & Parts	9,219	-0.4%	9.9%
Utilities-Bus Garage	5,566	17.1%	0.9%	Office	67		-100.0%
Bus Routing Software				Cleaning			-95.1%
Travel Expenses	800	-35.0%	14.6%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	363	170.9%	240.0%
<b>Total</b>	<b>17,691</b>	<b>123.5%</b>	<b>16.7%</b>	<b>Total</b>	<b>33,259</b>	<b>16.6%</b>	<b>-8.2%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	132	0.0%	10.5%

Total Operating Costs 210,403 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	73,880		0.6%	-1.8%	To/From School			-100.0%	-11.4%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,819		0.3%	39.2%
Extracurricular Act.					Extracurricular Act.	6,665		-16.0%	-5.1%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	1,396		76.3%	352.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>73,880</b>		<b>0.6%</b>	<b>-2.4%</b>	<b>Total</b>	<b>9,880</b>		<b>-21.3%</b>	<b>-5.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	210,403	8.5%	-3.2%	0.4%
Total Miles	83,760	-2.6%	-2.8%	0.3%
Reimbursement Factor	2.5120			
Reimbursable Operating Costs	185,587	12.0%	-2.6%	0.4%
Reimbursement Received	1,840	411.1%	411.1%	1.2%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	183,747	11.2%	-2.8%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	747	-54.7%	7.2%	0.2%
Depreciation	26,272	-16.7%	4.0%	0.4%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>210,766</b>	<b>6.2%</b>	<b>-2.6%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>0.8%</b>	<b>1.0%</b>	
<b>Reimbursement</b>	<b>136,589</b>	<b>7.0%</b>	<b>-1.7%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>40,210</b>	<b>7.0%</b>	<b>0.1%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>176,799</b>	<b>7.0%</b>	<b>-1.3%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
225	6	2.84	3.93	0.123	4

  

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
AM	4	0.0%	-4.0%	0	0	0
Midday	0		-100.0%	0	0	0
PM	4	0.0%	-4.0%	0	0	0

Number of students riding buses to OR from school daily 139 of which 0 or 0.0% are safety based resulting in 61.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 291 - SALMON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	110,368	-1.2%	1.2%	Life Insurance			
Bus Assistants	10,337	-18.3%	-2.0%	Health Insurance	35,534	13.0%	-2.3%
Technicians	37,034	5.9%	1.6%	Physicals	2,998	-1.4%	2.7%
Transportation Super.	11,010	-5.6%	3.4%	Workers Compensation	7,933	29.1%	-2.0%
Dr. Trainers/Coord.	1,353	16.2%	-9.7%	FICA	12,956	-1.0%	0.4%
Dispatcher/Secretary	8,675	3.3%	15.8%	PERSI	14,911	-1.4%	0.2%
Other Program Staff				PERSI Sick Leave	1,528	-1.4%	-1.5%
				Other Benefits			
<b>Total</b>	<b>178,777</b>	<b>-1.0%</b>	<b>0.6%</b>	<b>Total</b>	<b>75,860</b>	<b>7.8%</b>	<b>-1.8%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	28,079	6.7%	-9.5%
Equipment Rental				Oil & Lubricants			-53.0%
Contract Repairs/Maint	10,409	-38.0%	72.3%	Shop Materials & Parts	23,723	27.0%	5.7%
Utilities-Bus Garage	6,781	0.0%	-0.9%	Office	167	-75.1%	18.7%
Bus Routing Software	212			Cleaning			-40.1%
Travel Expenses	1,566	683.0%	139.8%	Coveralls, Rags, Laundry			-41.2%
Other Expenses				Hand Tools	207	-48.8%	25.1%
<b>Total</b>	<b>18,968</b>	<b>-20.2%</b>	<b>16.1%</b>	<b>Total</b>	<b>52,176</b>	<b>13.3%</b>	<b>-5.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios				Property (Garage Only)	210	0.0%	-0.7%

Total Operating Costs 325,991 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	64,486		5.6%	1.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	12,351		12.9%	10.5%
Extracurricular Act.					Extracurricular Act.	30,548		-5.1%	1.4%
Shuttle Trips					Shuttle Trips	96			
Summer Programs				140.6%	Summer Programs				
Other					Other	1,660		271.4%	124.6%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>64,486</b>		<b>5.6%</b>	<b>1.8%</b>	<b>Total</b>	<b>44,655</b>		<b>2.5%</b>	<b>1.5%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	325,991	1.5%	-1.1%	0.7%
Total Miles	109,141	4.3%	1.5%	0.4%
Reimbursement Factor	2,9869			
Reimbursable Operating Costs	192,613	2.8%	-0.8%	0.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	192,613	2.8%	-0.8%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	302	-35.7%	21.9%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	814	-18.5%	0.2%	0.2%
Depreciation	44,507	-19.1%	-3.3%	0.7%
Support Vehicle Mileage Cost	1,355	-57.2%	-13.4%	1.0%
<b>Total Reimbursement Cost</b>	<b>239,591</b>	<b>-3.0%</b>	<b>-2.1%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>64</b>	<b>-1.2%</b>	<b>0.2%</b>	
<b>Reimbursement</b>	<b>153,310</b>	<b>-4.2%</b>	<b>-1.8%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>			<b>1.0%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>38,739</b>	<b>7.9%</b>	<b>0.7%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>192,049</b>	<b>1.9%</b>	<b>0.9%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
789	13	3.70	3.93	0.192	3
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	8	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 252 of which 107 or 42.5% are safety based resulting in 31.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 292 - SOUTH LEMHI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	18,790	3.8%	-1.2%	Life Insurance	68	-4.2%	-6.2%
Bus Assistants				Health Insurance	8,008	-7.7%	20.3%
Technicians	5,670	-16.1%	-1.2%	Physicals	561	-40.5%	6.2%
Transportation Super.				Workers Compensation	1,332	-15.4%	-3.5%
Dr. Trainers/Coord.				FICA	2,306	5.2%	4.7%
Dispatcher/Secretary	6,600	10.3%	6.5%	PERSI	1,764	11.2%	0.0%
Other Program Staff				PERSI Sick Leave	295	5.7%	5.2%
				Other Benefits		-100.0%	218.9%
<b>Total</b>	<b>31,060</b>	<b>0.7%</b>	<b>-0.4%</b>	<b>Total</b>	<b>14,334</b>	<b>-6.6%</b>	<b>2.6%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	6,043	11.9%	-8.5%
Equipment Rental				Oil & Lubricants			-25.7%
Contract Repairs/Maint	907	-88.0%	6051.2%	Shop Materials & Parts	2,987	10.8%	34.0%
Utilities-Bus Garage	1,645	79.8%	97.2%	Office	145	145.8%	161.7%
Bus Routing Software				Cleaning			
Travel Expenses	767	32.2%	37.6%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools		-100.0%	-100.0%
<b>Total</b>	<b>3,319</b>	<b>-63.4%</b>	<b>42.7%</b>	<b>Total</b>	<b>9,175</b>	<b>12.2%</b>	<b>-8.5%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	506	10.2%	27.6%

Total Operating Costs 58,394 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	15,254		-1.9%	-3.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	3,191		64.0%	-3.9%
Extracurricular Act.					Extracurricular Act.	3,908		-31.1%	0.0%
Shuttle Trips	308			-100.0%	Shuttle Trips				
Summer Programs					Summer Programs	142			
Other					Other	1,220		120.2%	10.1%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>15,562</b>		<b>0.1%</b>	<b>-2.6%</b>	<b>Total</b>	<b>8,461</b>		<b>3.5%</b>	<b>-4.2%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	58,394	-8.6%	-1.3%	0.1%
Total Miles	24,023	1.3%	-3.3%	0.1%
Reimbursement Factor	2.4308			
Reimbursable Operating Costs	37,828	-9.7%	-0.7%	0.1%
Reimbursement Received	233	223.6%	124.5%	0.2%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	37,595	-10.1%	-0.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	11,877	-0.9%	12.9%	3.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	299		-35.3%	0.1%
Depreciation	24,703	83.0%	39.3%	0.4%
Support Vehicle Mileage Cost	1,217	-47.0%	-17.4%	0.9%
<b>Total Reimbursement Cost</b>	<b>75,691</b>	<b>8.8%</b>	<b>5.2%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>3.2%</b>	<b>1.6%</b>	
<b>Reimbursement</b>	<b>49,071</b>	<b>12.2%</b>	<b>7.4%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>	<b>48,659</b>			<b>0.1%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>25,563</b>	<b>9.6%</b>	<b>2.8%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>74,222</b>	<b>10.7%</b>	<b>5.4%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
87	4	4.08	3.93	1,477	849
				0.452	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 43 of which 6 or 14.0% are safety based resulting in 49.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 302 - NEZPERCE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	48,099	-18.2%	2.6%			Life Insurance					
Bus Assistants						Health Insurance	4,558	-0.6%	5.6%		
Technicians	18,932	3.1%	3.3%			Physicals	950	-11.2%	7.7%		
Transportation Super.	4,768	3.0%	4.0%			Workers Compensation	3,790	-28.8%	3.9%		
Dr. Trainers/Coord.			-100.0%			FICA	5,381	-12.2%	2.6%		
Dispatcher/Secretary						PERSI	2,824	2.0%	4.0%		
Other Program Staff						PERSI Sick Leave	290	2.1%	2.2%		
						Other Benefits	220				
<b>Total</b>	<b>71,799</b>	<b>-12.2%</b>	<b>2.5%</b>			<b>Total</b>	<b>18,013</b>	<b>-10.7%</b>	<b>3.1%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	15,146	17.5%	-8.6%		
Equipment Rental						Oil & Lubricants			-93.7%		
Contract Repairs/Maint	8,695	167.2%	36.1%			Shop Materials & Parts	6,045	-24.8%	-2.6%		
Utilities-Bus Garage	4,770	10.9%	2.8%			Office			-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	533	-2.6%	20.2%			Coveralls, Rags, Laundry			-44.8%		
Other Expenses						Hand Tools	86	-10.4%	251.0%		
<b>Total</b>	<b>13,998</b>	<b>72.8%</b>	<b>16.4%</b>			<b>Total</b>	<b>21,277</b>	<b>1.2%</b>	<b>-9.5%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-100.0%			Property (Garage Only)			-49.3%		

Total Operating Costs 125,087 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	42,985	11.6%	1.5%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			284.9%	
Extracurricular Act.					Extracurricular Act.	16,052	-10.3%	3.3%	
Shuttle Trips			-100.0%		Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			75.0%	
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>42,985</b>	<b>11.6%</b>	<b>1.4%</b>		<b>Total</b>	<b>16,052</b>	<b>-10.3%</b>	<b>0.5%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	125,087	-4.5%	-0.3%	0.3%
Total Miles	59,037	4.6%	0.9%	0.2%
Reimbursement Factor	2,1188			
Reimbursable Operating Costs	91,077	1.8%	-0.1%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	91,077	1.8%	-0.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	431	5.9%	-0.1%	0.1%
Depreciation	13,979	-16.7%	13.9%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>105,487</b>	<b>-1.1%</b>	<b>0.2%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>1.3%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>68,300</b>	<b>0.1%</b>	<b>0.7%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>24,889</b>	<b>6.4%</b>	<b>1.7%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>93,189</b>	<b>1.7%</b>	<b>0.9%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
146	7	2.44 3.93	2,189 849	0.358 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 48 of which 0 or 0.0% are safety based resulting in 32.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 304 - KAMIAH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year			% Chng	5 Year
Bus Drivers	91,298	22.4%	2.2%	Life Insurance	180	-20.7%	-1.6%
Bus Assistants			-46.3%	Health Insurance	29,940	22.2%	6.5%
Technicians	25,495	3.8%	2.6%	Physicals	2,240	24.4%	11.4%
Transportation Super.	7,284	3.8%	2.6%	Workers Compensation	9,192	-13.5%	12.5%
Dr. Trainers/Coord.	1,821	3.8%	2.6%	FICA	9,237	17.0%	1.2%
Dispatcher/Secretary	1,821	3.8%	2.6%	PERSI	7,093	114.4%	22.1%
Other Program Staff				PERSI Sick Leave	468	27.2%	2.9%
				Other Benefits	182	-57.6%	2.4%
<b>Total</b>	<b>127,719</b>	<b>16.4%</b>	<b>2.0%</b>	<b>Total</b>	<b>58,532</b>	<b>19.1%</b>	<b>6.6%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year			% Chng	5 Year
Leasing School Buses				Fuel	14,841	10.4%	-12.1%
Equipment Rental				Oil & Lubricants			-48.7%
Contract Repairs/Maint	15,752	183.7%	212.5%	Shop Materials & Parts	6,036	44.7%	163.0%
Utilities-Bus Garage	6,007	-44.2%	3.2%	Office			-10.3%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	300	-30.1%	-18.2%	Coveralls, Rags, Laundry			-65.1%
Other Expenses				Hand Tools	259	-7.8%	11.5%
<b>Total</b>	<b>22,059</b>	<b>31.8%</b>	<b>29.7%</b>	<b>Total</b>	<b>21,136</b>	<b>18.1%</b>	<b>-9.4%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year			% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	453	0.0%	2.7%

Total Operating Costs 229,899 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	35,710		-7.2%	-4.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,641		-23.7%	-0.7%
Extracurricular Act.					Extracurricular Act.	11,148		2.6%	-1.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	5,653		-26.0%	9.9%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>35,710</b>		<b>-7.2%</b>	<b>-4.5%</b>	<b>Total</b>	<b>18,442</b>		<b>-10.7%</b>	<b>-1.5%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	229,899	18.5%	2.1%	0.5%
Total Miles	54,152	-8.4%	-3.7%	0.2%
Reimbursement Factor	4.2454			
Reimbursable Operating Costs	151,603	20.1%	1.5%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	151,603	20.1%	1.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	2,295	-9.9%	-9.5%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	536	-20.7%	-0.6%	0.2%
Depreciation	13,271	-16.7%	-5.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>167,705</b>	<b>15.4%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.2%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>103,020</b>	<b>15.7%</b>	<b>0.6%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>	<b>103,020</b>			<b>0.2%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>30,101</b>	<b>2.2%</b>	<b>-2.9%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>133,121</b>	<b>12.3%</b>	<b>-0.3%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
451	10	4.62	3.93	0.280	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	-6.2%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-6.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 168 of which 81 or 48.2% are safety based resulting in 37.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 305 - HIGHLAND JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries			% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers				-93.3%	Life Insurance				
Bus Assistants					Health Insurance			-93.2%	
Technicians					Physicals			-39.2%	
Transportation Super.					Workers Compensation			-90.7%	
Dr. Trainers/Coord.					FICA			-93.2%	
Dispatcher/Secretary					PERSI			-93.4%	
Other Program Staff					PERSI Sick Leave			-94.1%	
					Other Benefits				
<b>Total</b>				<b>-93.3%</b>	<b>Total</b>			<b>-82.1%</b>	

  

Purchased Services			% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses					Fuel			-87.3%	
Equipment Rental					Oil & Lubricants			-100.0%	
Contract Repairs/Maint				-82.6%	Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses				-100.0%	Hand Tools				
<b>Total</b>				<b>-82.6%</b>	<b>Total</b>			<b>-87.4%</b>	

  

Capital Outlay			% Chng	5 Year	Insurance			% Chng	5 Year
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		55,437	-10.1%	-1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-94.0%
Extracurricular Act.					Extracurricular Act.	8,754		12.0%	-22.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>55,437</b>	<b>-10.1%</b>	<b>-1.4%</b>	<b>Total</b>	<b>8,754</b>		<b>-7.4%</b>	<b>-9.1%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-84.5%	0.0%
Total Miles	64,191	-9.8%	-2.9%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	1,586		-53.3%	1.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	-1,586		-53.3%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-3.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	234,042	-0.1%	-1.1%	0.6%
Assessment Fees	945	-7.3%	0.1%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>233,401</b>	<b>-0.9%</b>	<b>-1.2%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>142,865</b>	<b>-0.5%</b>	<b>-0.5%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>	<b>142,865</b>		<b>0.5%</b>	<b>0.3%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>58,388</b>	<b>4.2%</b>	<b>0.6%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>201,253</b>	<b>0.8%</b>	<b>-0.2%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
159	8	4.19	3.93	0.449	0
				0.112	
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 75 of which 0 or 0.0% are safety based resulting in 47.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 312 - SHOSHONE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	55,165	11.2%	2.1%			Life Insurance	237	507.7%	169.3%		
Bus Assistants						Health Insurance	6,286	-23.8%	-5.2%		
Technicians	5,510	-3.5%	3.1%			Physicals	1,252	44.2%	0.0%		
Transportation Super.	16,531	-3.5%	3.1%			Workers Compensation	4,000	-26.0%	-8.3%		
Dr. Trainers/Coord.						FICA	6,555	5.3%	2.1%		
Dispatcher/Secretary	9,800	0.0%	0.7%			PERSI	4,598	-2.2%	3.3%		
Other Program Staff						PERSI Sick Leave	471	-2.3%	1.9%		
						Other Benefits	121	-46.2%	185.8%		
<b>Total</b>	<b>87,006</b>	<b>5.8%</b>	<b>2.1%</b>			<b>Total</b>	<b>23,520</b>	<b>-10.2%</b>	<b>-2.7%</b>		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	14,158	6.1%	-11.6%		
Equipment Rental						Oil & Lubricants			-55.4%		
Contract Repairs/Maint	23,709	23.6%	23.7%			Shop Materials & Parts	289	-37.7%	-6.1%		
Utilities-Bus Garage	4,178	18.9%	9.5%			Office		-100.0%	33.6%		
Bus Routing Software						Cleaning					
Travel Expenses	888	79.8%	28.1%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>28,775</b>	<b>24.1%</b>	<b>20.3%</b>			<b>Total</b>	<b>14,447</b>	<b>4.5%</b>	<b>-14.7%</b>		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%		

Total Operating Costs 153,748 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	30,872		-6.0%	-4.9%	To/From School				-96.5%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,941		-25.2%	10.2%
Extracurricular Act.					Extracurricular Act.	15,214		4.7%	11.2%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs	769		-45.3%	36.0%	Summer Programs				
Other					Other	152		-51.4%	-32.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>31,641</b>		<b>-7.7%</b>	<b>-4.4%</b>	<b>Total</b>	<b>18,307</b>		<b>-2.5%</b>	<b>1.3%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	153,748	5.7%	-0.1%	0.3%
Total Miles	49,948	-5.8%	-2.8%	0.2%
Reimbursement Factor	3.0782			
Reimbursable Operating Costs	97,397	3.6%	-1.5%	0.2%
Reimbursement Received	0	-100.0%	-11.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	97,397	5.3%	-1.5%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	567	-18.9%	-2.2%	0.2%
Depreciation	42,210	22.2%	-4.4%	0.6%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>140,174</b>	<b>9.8%</b>	<b>-2.6%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>66</b>	<b>1.9%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>92,254</b>	<b>11.9%</b>	<b>-2.7%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>34,475</b>	<b>2.8%</b>	<b>0.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>126,729</b>	<b>9.2%</b>	<b>-2.0%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
527	9	4.41	3.93	0.156	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%		Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 256 of which 131 or 51.2% are safety based resulting in 48.6% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 314 - DIETRICH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	34,341	8.5%	11.1%	Life Insurance			
Bus Assistants				Health Insurance	11,461	3.8%	33.7%
Technicians	17,348	12.8%	5.7%	Physicals	342	100.0%	19.7%
Transportation Super.	10,000	108.3%	20.9%	Workers Compensation	1,039	-15.6%	-0.5%
Dr. Trainers/Coord.				FICA	4,491	14.7%	8.9%
Dispatcher/Secretary	3,375	17.2%	4.3%	PERSI	6,711	20.7%	14.8%
Other Program Staff				PERSI Sick Leave	688	20.9%	13.1%
				Other Benefits	52	-88.1%	-94.1%
<b>Total</b>	<b>65,064</b>	<b>18.9%</b>	<b>9.4%</b>	<b>Total</b>	<b>24,784</b>	<b>8.1%</b>	<b>16.9%</b>
Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	11,188	20.3%	0.0%
Equipment Rental				Oil & Lubricants			-89.6%
Contract Repairs/Maint	17,058	27.0%	54.9%	Shop Materials & Parts	6,627	-5.5%	58.9%
Utilities-Bus Garage	5,136	99.5%	53.5%	Office	3	-96.8%	-62.4%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	50	-87.7%	255.7%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	185		181.3%
<b>Total</b>	<b>22,244</b>	<b>35.6%</b>	<b>41.2%</b>	<b>Total</b>	<b>18,003</b>	<b>9.7%</b>	<b>7.4%</b>
Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			16.1%

Total Operating Costs 130,095 which is 0.3% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	33,187		-3.1%	12.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,117			-27.3%
Extracurricular Act.					Extracurricular Act.	7,558		-15.9%	-3.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>33,187</b>		<b>-3.1%</b>	<b>12.9%</b>	<b>Total</b>	<b>9,675</b>		<b>4.7%</b>	<b>-1.9%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	130,095	17.8%	12.0%	0.3%
Total Miles	42,862	-1.4%	8.1%	0.2%
Reimbursement Factor	3.0352			
Reimbursable Operating Costs	100,729	15.8%	16.7%	0.2%
Reimbursement Received	0	-100.0%	-17.9%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	100,729	16.1%	16.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	2,179	10.4%	-8.4%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	364	0.8%	-17.4%	0.1%
Depreciation	26,141	-16.7%	45.9%	0.4%
Support Vehicle Mileage Cost	186	-33.1%	-77.7%	0.1%
<b>Total Reimbursement Cost</b>	<b>129,599</b>	<b>7.4%</b>	<b>19.8%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>67</b>	<b>-2.4%</b>	<b>0.8%</b>	
<b>Reimbursement</b>	<b>86,953</b>	<b>4.8%</b>	<b>21.2%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>18,268</b>	<b>-0.7%</b>	<b>-0.9%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>105,221</b>	<b>3.8%</b>	<b>14.7%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
215	6	3.83	3.93	1,790	849
				0.330	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	2	0.0%	3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 71 of which 0 or 0.0% are safety based resulting in 33.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 316 - RICHFIELD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits		
		% Chng	5 Year		% Chng	5 Year
Bus Drivers	31,991	0.2%	2.5%	Life Insurance	4	-100.0%
Bus Assistants				Health Insurance	2,674	791.3%
Technicians		-100.0%	-20.8%	Physicals	331	99.4%
Transportation Super.	5,000	233.3%	56.6%	Workers Compensation	1,204	-1.7%
Dr. Trainers/Coord.				FICA	2,879	2.5%
Dispatcher/Secretary		-100.0%	-100.0%	PERSI	3,124	68.0%
Other Program Staff	958			PERSI Sick Leave	320	68.4%
				Other Benefits	134	78.7%
<b>Total</b>	<b>37,949</b>	<b>3.3%</b>	<b>4.2%</b>	<b>Total</b>	<b>10,670</b>	<b>61.0%</b>
<b>Purchased Services</b>				<b>Supplies</b>		
		% Chng	5 Year		% Chng	5 Year
Leasing School Buses				Fuel	8,124	30.5%
Equipment Rental				Oil & Lubricants		-100.0%
Contract Repairs/Maint	19,807	50.1%	27.4%	Shop Materials & Parts	5,988	6.9%
Utilities-Bus Garage	1,324	107.8%	91.9%	Office	38	-100.0%
Bus Routing Software				Cleaning		-100.0%
Travel Expenses	157	423.3%	805.0%	Coveralls, Rags, Laundry		
Other Expenses				Hand Tools	200	
<b>Total</b>	<b>21,288</b>	<b>53.5%</b>	<b>31.6%</b>	<b>Total</b>	<b>14,350</b>	<b>21.4%</b>
<b>Capital Outlay</b>				<b>Insurance</b>		
		% Chng	5 Year		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)		

Total Operating Costs 84,257 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	15,716		-0.2%	-4.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	1,729				Field Trips			-100.0%	-20.9%
Extracurricular Act.					Extracurricular Act.	11,828		19.9%	13.2%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-100.0%	Summer Programs				
Other					Other	1,791			-5.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>17,445</b>		<b>8.2%</b>	<b>-2.5%</b>	<b>Total</b>	<b>13,619</b>		<b>10.9%</b>	<b>6.2%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	84,257	22.0%	5.5%	0.2%
Total Miles	31,064	9.4%	-0.2%	0.1%
Reimbursement Factor	2.7124			
Reimbursable Operating Costs	47,318	20.7%	1.5%	0.1%
Reimbursement Received	845	170.8%	89.3%	0.6%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	46,473	19.5%	1.1%	0.1%
Administrative Allowance			6.8%	
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	253	-0.8%	0.1%	0.1%
Depreciation	21,538	-16.7%	7.0%	0.3%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>68,264</b>	<b>5.1%</b>	<b>-0.1%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>69</b>	<b>-2.6%</b>	<b>0.5%</b>	
<b>Reimbursement</b>	<b>46,765</b>	<b>2.3%</b>	<b>0.4%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>12,506</b>	<b>4.7%</b>	<b>2.4%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>59,271</b>	<b>2.8%</b>	<b>0.6%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
212	6	3.90	3.93	0.219	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	1.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	1.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 107 of which 12 or 11.2% are safety based resulting in 50.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 321 - MADISON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	719,422	13.6%	3.7%	Life Insurance	5,909	6.3%	-0.4%
Bus Assistants	71,774	-19.9%	6.9%	Health Insurance	118,696	24.8%	4.5%
Technicians	75,201	7.3%	0.4%	Physicals	6,122	9.7%	2.4%
Transportation Super.	64,711	5.3%	1.4%	Workers Compensation	33,099	-14.1%	2.6%
Dr. Trainers/Coord.				FICA	63,460	6.0%	4.4%
Dispatcher/Secretary				PERSI	92,577	9.9%	4.8%
Other Program Staff				PERSI Sick Leave	10,548	12.2%	3.3%
				Other Benefits	2,200	0.0%	9.7%
<b>Total</b>	<b>931,108</b>	<b>9.0%</b>	<b>3.3%</b>	<b>Total</b>	<b>332,611</b>	<b>10.7%</b>	<b>3.4%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	108,872	14.8%	-7.2%
Equipment Rental				Oil & Lubricants			-50.8%
Contract Repairs/Maint	73,170	45.2%	37.5%	Shop Materials & Parts	60,732	-7.9%	8.0%
Utilities-Bus Garage	20,012	-3.2%	-5.9%	Office	1,028	-51.7%	-11.9%
Bus Routing Software	3,200	0.0%	11.0%	Cleaning			-100.0%
Travel Expenses	6,726	14.9%	4.6%	Coveralls, Rags, Laundry			-38.4%
Other Expenses				Hand Tools	510	-23.5%	10.2%
<b>Total</b>	<b>103,108</b>	<b>28.7%</b>	<b>13.8%</b>	<b>Total</b>	<b>171,142</b>	<b>4.6%</b>	<b>-5.3%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	1,621	1.6%	-2.5%

Total Operating Costs 1,539,590 which is 3.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	366,590		-0.9%	1.4%	To/From School	2,408		0.6%	-24.5%
Spcl.To/From School					Spcl.To/From School	9,782		-14.2%	84.2%
Field Trips					Field Trips	11,984		40.9%	126.1%
Extracurricular Act.					Extracurricular Act.	142		-80.5%	78.0%
Shuttle Trips	9,523		282.0%	83.6%	Shuttle Trips	2,893		2011.7%	387.5%
Summer Programs	2,362		-15.3%	-16.7%	Summer Programs				
Other					Other	378			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>378,475</b>		<b>0.9%</b>	<b>1.5%</b>	<b>Total</b>	<b>27,587</b>		<b>19.1%</b>	<b>23.2%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,539,590	10.0%	2.2%	3.1%
Total Miles	406,062	2.0%	2.2%	1.6%
Reimbursement Factor	3.7915			
Reimbursable Operating Costs	1,434,988	8.8%	1.5%	3.4%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,434,988	8.9%	1.5%	3.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		-75.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,599	0.0%	1.5%	1.6%
Depreciation	165,694	15.2%	8.4%	2.5%
Support Vehicle Mileage Cost	11,197	0.1%	0.6%	7.9%
<b>Total Reimbursement Cost</b>	<b>1,617,478</b>	<b>9.4%</b>	<b>2.0%</b>	<b>1.8%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>0.4%</b>	<b>0.5%</b>	
<b>Reimbursement</b>	<b>951,406</b>	<b>9.8%</b>	<b>2.5%</b>	<b>1.7%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>382,155</b>	<b>2.5%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Total Reimbursable Amount</b>	<b>1,333,561</b>	<b>7.6%</b>	<b>2.2%</b>	<b>1.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,377	53	4.26	3.93	0.086	4

  

# of Routes	% Chng	5 Year	Reimbursable Academic Trips
AM	-2.1%	1.9%	0
Midday	0.0%	-25.0%	0
PM	-2.2%	1.4%	0
			Total Trips

Number of students riding buses to OR from school daily 2,631 of which 422 or 16.0% are safety based resulting in 48.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 322 - SUGAR-SALEM JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	170,355	21.3%	4.9%	Life Insurance	310	1.3%	-2.6%
Bus Assistants				Health Insurance	20,482	68.4%	-0.6%
Technicians	38,718	1.1%	5.2%	Physicals	920	-50.8%	5.0%
Transportation Super.	41,295	3.0%	1.7%	Workers Compensation	10,908	-29.7%	7.6%
Dr. Trainers/Coord.	-469			FICA	19,517	4.9%	4.7%
Dispatcher/Secretary	13,451	27.5%	3.6%	PERSI	15,894	-4.2%	4.7%
Other Program Staff				PERSI Sick Leave	1,629	-4.2%	3.0%
				Other Benefits			
<b>Total</b>	<b>263,350</b>	<b>14.8%</b>	<b>4.1%</b>	<b>Total</b>	<b>69,660</b>	<b>4.3%</b>	<b>-1.3%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	44,787	-8.3%	-5.5%
Equipment Rental				Oil & Lubricants			-51.7%
Contract Repairs/Maint	16,454	61.2%	37.0%	Shop Materials & Parts	14,822	-19.9%	-11.9%
Utilities-Bus Garage	10,412	-2.9%	14.0%	Office	92	-62.8%	34.8%
Bus Routing Software				Cleaning			-47.0%
Travel Expenses	2,404	23.2%	16.7%	Coveralls, Rags, Laundry			-62.2%
Other Expenses				Hand Tools	496	190.1%	37.0%
<b>Total</b>	<b>29,270</b>	<b>27.9%</b>	<b>14.9%</b>	<b>Total</b>	<b>60,197</b>	<b>-11.2%</b>	<b>-9.0%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-98.5%	Property (Garage Only)	794	-0.5%	-0.1%

Total Operating Costs 423,271 which is 0.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	107,903		-2.8%	1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,042			-11.7%
Extracurricular Act.					Extracurricular Act.	40,787		-5.8%	4.8%
Shuttle Trips	57			-38.8%	Shuttle Trips				
Summer Programs			-100.0%	-56.2%	Summer Programs	2,179			-100.0%
Other					Other	4,124		-5.5%	-16.2%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>107,960</b>		<b>-3.8%</b>	<b>0.9%</b>	<b>Total</b>	<b>49,132</b>		<b>3.1%</b>	<b>6.5%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	423,271	9.2%	0.4%	0.9%
Total Miles	157,092	-1.7%	2.5%	0.6%
Reimbursement Factor	2.6944			
Reimbursable Operating Costs	290,887	6.9%	-1.2%	0.7%
Reimbursement Received	0	-100.0%	-45.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	290,887	7.4%	-1.1%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,412	-9.5%	-1.6%	0.4%
Depreciation	61,909	22.5%	20.2%	0.9%
Support Vehicle Mileage Cost	1,680	68.3%	35.5%	1.2%
<b>Total Reimbursement Cost</b>	<b>355,888</b>	<b>9.9%</b>	<b>0.9%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>0.3%</b>	<b>0.9%</b>	
<b>Reimbursement</b>	<b>222,041</b>	<b>10.2%</b>	<b>1.8%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>102,568</b>	<b>6.5%</b>	<b>2.8%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>324,609</b>	<b>9.0%</b>	<b>2.1%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,614	23	3.28	3.93	0.127	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	30	100.0%	21.4%	Reimbursable Academic Trips	0
Midday	0	-100.0%		Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-18.6%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 597 of which 53 or 8.9% are safety based resulting in 37.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 331 - MINIDOKA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	599,595	5.5%	4.5%			Life Insurance	4,001	-1.1%	-12.1%		
Bus Assistants	90,446	7.5%	5.2%			Health Insurance	158,644	2.5%	7.0%		
Technicians	111,974	17.0%	4.0%			Physicals	3,167	-11.8%	-2.7%		
Transportation Super.	47,476	-5.4%	2.4%			Workers Compensation	34,726	-6.0%	-2.8%		
Dr. Trainers/Coord.						FICA	64,859	6.0%	4.2%		
Dispatcher/Secretary	26,421	4.8%	3.1%			PERSI	92,114	7.4%	6.5%		
Other Program Staff	2,900	-4.6%	-37.8%			PERSI Sick Leave	9,440	7.4%	4.7%		
						Other Benefits	258	7.5%	7.5%		
<b>Total</b>	<b>878,812</b>	<b>6.3%</b>	<b>4.1%</b>			<b>Total</b>	<b>367,209</b>	<b>3.3%</b>	<b>3.6%</b>		
Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	159,116	14.0%	-10.5%		
Equipment Rental						Oil & Lubricants			-38.0%		
Contract Repairs/Maint	49,518	75.4%	49.6%			Shop Materials & Parts	123,370	-3.5%	14.9%		
Utilities-Bus Garage	19,980	8.3%	-1.9%			Office	1,426	8.1%	1.2%		
Bus Routing Software		-100.0%	-100.0%			Cleaning			4287.5%		
Travel Expenses	7,264	25.5%	44.3%			Coveralls, Rags, Laundry			-32.6%		
Other Expenses						Hand Tools	1,979	36.3%	11.5%		
<b>Total</b>	<b>76,762</b>	<b>19.8%</b>	<b>18.0%</b>			<b>Total</b>	<b>285,891</b>	<b>5.8%</b>	<b>-5.4%</b>		
Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-31.8%		

Total Operating Costs 1,608,674 which is 3.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	504,751		-9.2%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	19,477		12.0%	-4.1%
Extracurricular Act.					Extracurricular Act.	17,644		39.0%	-16.8%
Shuttle Trips					Shuttle Trips				
Summer Programs	22,944		-29.1%	3.2%	Summer Programs				
Other					Other			-100.0%	-68.4%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>527,695</b>		<b>-10.3%</b>	<b>-2.2%</b>	<b>Total</b>	<b>37,121</b>		<b>-16.9%</b>	<b>6.8%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,608,674	6.1%	2.0%	3.2%
Total Miles	564,816	-10.8%	-1.9%	2.2%
Reimbursement Factor	2.8481			
Reimbursable Operating Costs	1,502,928	6.6%	1.8%	3.6%
Reimbursement Received	0	-100.0%	-65.5%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,502,928	6.7%	1.8%	3.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,075	-5.6%	1.2%	1.7%
Depreciation	220,566	8.9%	8.4%	3.3%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>1,729,569</b>	<b>6.9%</b>	<b>2.5%</b>	<b>1.9%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.9%</b>	<b>0.8%</b>	
<b>Reimbursement</b>	<b>1,052,010</b>	<b>7.8%</b>	<b>3.3%</b>	<b>1.9%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>418,163</b>	<b>4.3%</b>	<b>1.8%</b>	<b>1.7%</b>
<b>Total Reimbursable Amount</b>	<b>1,470,173</b>	<b>6.8%</b>	<b>2.9%</b>	<b>1.8%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,211	60	3.27 3.93	859 849	0.098 0.112	2
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	40	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	8	0.0%	6.2%	Non-Reimbursable Academic Trips	0
PM	41	0.0%	0.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,006 of which 535 or 26.7% are safety based resulting in 47.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 340 - LEWISTON INDEPENDENT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	493,249	19.0%	4.1%	Life Insurance	360	2.0%	0.1%	Health Insurance	100,682	-35.7%	4.3%
Bus Assistants	74,066	-5.6%	9.2%	Physicals	5,703	-7.5%	-0.2%	Workers Compensation	33,126	-12.2%	5.6%
Technicians	114,406	6.3%	2.7%	FICA	55,287	9.1%	3.8%	PERSI	78,933	0.9%	5.2%
Transportation Super.	52,533	4.1%	0.2%	PERSI Sick Leave	9,578	84.3%	9.9%	Other Benefits	736	1.1%	1.0%
Dr. Trainers/Coord.				<b>Total</b>	<b>760,421</b>	<b>10.0%</b>	<b>3.4%</b>	<b>Total</b>	<b>284,405</b>	<b>-15.3%</b>	<b>3.4%</b>
Dispatcher/Secretary	26,167	-34.1%	-1.6%	<b>Purchased Services</b>				<b>Supplies</b>			
Other Program Staff		-100.0%	-100.0%	Leasing School Buses				Fuel	105,081	33.1%	-6.0%
				Equipment Rental				Oil & Lubricants			-43.8%
				Contract Repairs/Maint	15,629	41.2%	71.9%	Shop Materials & Parts	73,412	3.5%	-5.3%
				Utilities-Bus Garage	11,341	23.7%	1.8%	Office	1,606	63.9%	371.5%
				Bus Routing Software		-100.0%	-100.0%	Cleaning			-100.0%
				Travel Expenses	3,716	18.3%	27.3%	Coveralls, Rags, Laundry			-41.4%
				Other Expenses			-100.0%	Hand Tools			200.4%
				<b>Total</b>	<b>30,686</b>	<b>26.5%</b>	<b>13.6%</b>	<b>Total</b>	<b>180,099</b>	<b>18.7%</b>	<b>-7.7%</b>
				<b>Capital Outlay</b>				<b>Insurance</b>			
				Radios			-100.0%	Property (Garage Only)			-39.9%

Total Operating Costs 1,255,611 which is 2.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	293,407		1.9%	0.4%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School	6,341			
Field Trips					Field Trips	15,266		10.4%	-4.3%
Extracurricular Act.					Extracurricular Act.	22,497		77.2%	20.8%
Shuttle Trips					Shuttle Trips			-100.0%	-61.8%
Summer Programs	1,957			84.2%	Summer Programs	6,098		14.8%	-9.7%
Other					Other	4,030		290.1%	22.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>295,364</b>		<b>2.6%</b>	<b>0.6%</b>	<b>Total</b>	<b>54,232</b>		<b>23.8%</b>	<b>8.0%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,255,611	4.4%	0.8%	2.5%
Total Miles	349,596	5.4%	1.3%	1.3%
Reimbursement Factor	3.5916			
Reimbursable Operating Costs	1,060,829	1.6%	0.1%	2.5%
Reimbursement Received	0	-100.0%	-4.9%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	1,060,829	1.7%	0.2%	2.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,482	131.9%	-13.3%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,496	-12.0%	-0.7%	1.3%
Depreciation	100,385	16.6%	4.1%	1.5%
Support Vehicle Mileage Cost	0	-100.0%	-0.1%	0.0%
<b>Total Reimbursement Cost</b>	<b>1,167,192</b>	<b>2.6%</b>	<b>0.4%</b>	<b>1.3%</b>
<b>Reimbursement Rate</b>	<b>59</b>	<b>0.5%</b>	<b>-0.1%</b>	
<b>Reimbursement</b>	<b>692,816</b>	<b>3.1%</b>	<b>0.3%</b>	<b>1.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>324,413</b>	<b>1.3%</b>	<b>-0.2%</b>	<b>1.3%</b>
<b>Total Reimbursable Amount</b>	<b>1,017,229</b>	<b>0.9%</b>	<b>0.1%</b>	<b>1.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,749	33	3.93	992	0.111	1
			849	0.112	
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	22	-4.3%	-0.9%	Reimbursable Academic Trips	0
Midday	13	0.0%	3.6%	Non-Reimbursable Academic Trips	0
PM	22	0.0%	-0.9%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,171 of which 0 or 0.0% are safety based resulting in 24.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 341 - LAPWAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	86,821	-1.2%	2.8%	Life Insurance	282	-8.4%	7.6%
Bus Assistants				Health Insurance	7,228		
Technicians	33,015	-5.9%	-0.3%	Physicals	540	-57.8%	-5.7%
Transportation Super.	17,626	4.0%	1.7%	Workers Compensation	5,102	-17.1%	-5.8%
Dr. Trainers/Coord.				FICA	10,244	3.2%	1.7%
Dispatcher/Secretary				PERSI	12,468	-8.0%	8.5%
Other Program Staff				PERSI Sick Leave	1,874	24.3%	13.2%
				Other Benefits	122		-100.0%
<b>Total</b>	<b>137,462</b>	<b>-1.8%</b>	<b>1.8%</b>	<b>Total</b>	<b>37,860</b>	<b>15.6%</b>	<b>6.9%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	15,440	8.9%	-11.6%
Equipment Rental				Oil & Lubricants			-84.9%
Contract Repairs/Maint	13,949	18.9%	115.9%	Shop Materials & Parts	8,220	-18.7%	-6.1%
Utilities-Bus Garage	12,908	8.3%	-4.6%	Office		-100.0%	566.6%
Bus Routing Software				Cleaning			-23.9%
Travel Expenses	867	431.9%	67.7%	Coveralls, Rags, Laundry			-56.5%
Other Expenses				Hand Tools	426	-14.8%	306.5%
<b>Total</b>	<b>27,724</b>	<b>16.4%</b>	<b>9.5%</b>	<b>Total</b>	<b>24,086</b>	<b>-4.6%</b>	<b>-11.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios	423		-47.1%	Property (Garage Only)	299		-31.5%

Total Operating Costs 227,854 which is 0.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	52,377		13.6%	-1.4%	To/From School	1,897		-16.7%	-47.6%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	3,206		1.7%	-3.0%
Extracurricular Act.					Extracurricular Act.	10,729		-11.4%	17.2%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	385			-100.0%	Summer Programs			-100.0%	-44.4%
Other					Other				-97.6%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>52,762</b>		<b>14.4%</b>	<b>-1.2%</b>	<b>Total</b>	<b>15,832</b>		<b>-13.6%</b>	<b>2.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	227,854	2.8%	0.3%	0.5%
Total Miles	68,594	6.5%	-0.9%	0.3%
Reimbursement Factor	3.3218			
Reimbursable Operating Costs	175,265	10.4%	0.0%	0.4%
Reimbursement Received	0	-100.0%	-30.8%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	175,265	10.7%	0.1%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	2,494	262.0%	1757.0%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	697	-12.7%	-1.2%	0.2%
Depreciation	34,576	41.9%	12.9%	0.5%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>213,032</b>	<b>15.7%</b>	<b>1.2%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>64</b>	<b>0.9%</b>	<b>0.4%</b>	
<b>Reimbursement</b>	<b>136,929</b>	<b>16.7%</b>	<b>1.6%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>			<b>-0.5%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>35,747</b>	<b>-0.3%</b>	<b>-0.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>172,676</b>	<b>15.2%</b>	<b>1.2%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
510	9	3.98	3.93	2,057	849
				0.356	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	20.0%	0.7%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	6	50.0%	2.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 102 of which 54 or 52.9% are safety bused resulting in 20.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 342 - CULDESAC JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng			5 Year		
Bus Drivers	19,384	0.5%	2.7%	Life Insurance					
Bus Assistants				Health Insurance	323	-8.2%	1.7%		
Technicians	1,750	-27.5%	-11.0%	Physicals	462	-4.3%	-4.7%		
Transportation Super.				Workers Compensation	843	-16.9%	-2.3%		
Dr. Trainers/Coord.				FICA	1,632	-1.3%	6.0%		
Dispatcher/Secretary				PERSI	1,015	13.4%	-3.2%		
Other Program Staff	504			PERSI Sick Leave	104	13.0%	-5.0%		
				Other Benefits	264	-1.1%	-1.1%		
<b>Total</b>	<b>21,638</b>	<b>-0.3%</b>	<b>5.3%</b>	<b>Total</b>	<b>4,643</b>	<b>-2.4%</b>	<b>1.9%</b>		

  

Purchased Services				% Chng			5 Year		
Leasing School Buses				Fuel	4,518	5.9%	-7.3%		
Equipment Rental				Oil & Lubricants			197.3%		
Contract Repairs/Maint	459	11.1%	106.0%	Shop Materials & Parts	2,866	98.5%	85.2%		
Utilities-Bus Garage			-31.3%	Office	45				
Bus Routing Software				Cleaning					
Travel Expenses	820	25.2%	115.0%	Coveralls, Rags, Laundry					
Other Expenses				Hand Tools		-100.0%	-100.0%		
<b>Total</b>	<b>1,279</b>	<b>19.8%</b>	<b>8.0%</b>	<b>Total</b>	<b>7,429</b>	<b>19.6%</b>	<b>2.4%</b>		

  

Capital Outlay				% Chng			5 Year		
Radios			-100.0%	Insurance					
				Property (Garage Only)					

Total Operating Costs 34,989 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year	District	Contract	% Chng	5 Year		
To/From School	15,095	-8.9%	-2.5%	To/From School	220	307.4%	72.1%		
Spcl.To/From School				Spcl.To/From School					
Field Trips				Field Trips	1,100	-8.1%	16.8%		
Extracurricular Act.				Extracurricular Act.	644	-55.4%	-13.3%		
Shuttle Trips				Shuttle Trips					
Summer Programs				Summer Programs					
Other				Other			-100.0%		
Non-conforming Vehicles				Non-conforming Vehicles					
<b>Total</b>	<b>15,095</b>	<b>-8.9%</b>	<b>-2.5%</b>	<b>Total</b>	<b>1,964</b>	<b>-27.2%</b>	<b>25.8%</b>		

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	34,989	3.7%	-0.2%	0.1%
Total Miles	17,059	-11.4%	-0.8%	0.1%
Reimbursement Factor	2.0511			
Reimbursable Operating Costs	30,961	6.7%	-1.7%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	30,961	6.7%	-1.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-79.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	191	-17.0%	-8.1%	0.1%
Depreciation	19,151	193.9%	23.3%	0.3%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>50,303</b>	<b>40.7%</b>	<b>2.4%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>67</b>	<b>9.9%</b>	<b>0.6%</b>	
<b>Reimbursement</b>	<b>33,919</b>	<b>54.6%</b>	<b>3.8%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>19,616</b>	<b>4.8%</b>	<b>1.2%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>53,535</b>	<b>31.7%</b>	<b>2.0%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
93	5	3.32 3.93	1,566 849	0.521 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 32 of which 0 or 0.0% are safety based resulting in 34.4% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 351 - ONEIDA COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	71,769	-0.1%	-1.9%			Life Insurance	534	-4.1%	-2.3%		
Bus Assistants						Health Insurance	11,122	-10.7%	6.2%		
Technicians	36,332	1.7%	1.7%			Physicals	1,386	-32.1%	-6.6%		
Transportation Super.	6,102	-36.9%	5.1%			Workers Compensation	5,397	-9.5%	2.7%		
Dr. Trainers/Coord.						FICA	7,753	0.6%	-0.8%		
Dispatcher/Secretary	7,168	8.0%	8.9%			PERSI	6,260	-7.1%	5.8%		
Other Program Staff	274					PERSI Sick Leave	536	106.9%	14.8%		
						Other Benefits			-100.0%		
<b>Total</b>	<b>121,645</b>	<b>-1.8%</b>	<b>-0.5%</b>			<b>Total</b>	<b>32,988</b>	<b>-7.7%</b>	<b>1.8%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	28,789	-30.8%	-12.7%		
Equipment Rental						Oil & Lubricants			-53.6%		
Contract Repairs/Maint	4,041	917.9%	163.2%			Shop Materials & Parts	13,397	-49.1%	14.4%		
Utilities-Bus Garage	4,880	9.4%	17.6%			Office		-100.0%	-7.9%		
Bus Routing Software						Cleaning			-26.7%		
Travel Expenses	565	42.0%	32.2%			Coveralls, Rags, Laundry			-42.3%		
Other Expenses						Hand Tools	472	0.6%	17.9%		
<b>Total</b>	<b>9,486</b>	<b>80.4%</b>	<b>5.6%</b>			<b>Total</b>	<b>42,658</b>	<b>-37.7%</b>	<b>-8.9%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	990		-99.4%			Property (Garage Only)	162		-22.5%		

Total Operating Costs 207,929 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	102,808		7.5%	0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips					Field Trips	8,245		0.5%	13.0%
Extracurricular Act.					Extracurricular Act.	9,300		-12.8%	-1.4%
Shuttle Trips				-41.1%	Shuttle Trips				-100.0%
Summer Programs				-100.0%	Summer Programs				-100.0%
Other					Other				-60.5%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>102,808</b>		<b>7.5%</b>	<b>0.7%</b>	<b>Total</b>	<b>17,545</b>		<b>-7.0%</b>	<b>-0.1%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	207,929	-10.9%	-3.8%	0.4%
Total Miles	120,353	5.1%	0.3%	0.5%
Reimbursement Factor	1.7277			
Reimbursable Operating Costs	177,621	-8.8%	-3.3%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	177,621	-8.8%	-3.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-15.9%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	942	-19.1%	-1.3%	0.3%
Depreciation	74,646	8.5%	14.3%	1.1%
Support Vehicle Mileage Cost	0		-38.6%	0.0%
<b>Total Reimbursement Cost</b>	<b>253,209</b>	<b>-4.5%</b>	<b>0.1%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>68</b>	<b>1.4%</b>	<b>0.9%</b>	
<b>Reimbursement</b>	<b>172,078</b>	<b>-3.2%</b>	<b>1.1%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>83,295</b>	<b>34.1%</b>	<b>11.7%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>255,373</b>	<b>6.4%</b>	<b>3.5%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,090	17	2.45	3.93	0.083	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	10	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	10	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 506 of which 95 or 18.8% are safety bused resulting in 46.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 363 - MARSING JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	84,856	9.4%	-1.0%	Life Insurance	229	-21.0%	16.0%	Health Insurance	20,775	7.0%	3.3%
Bus Assistants	12,784	15.4%	-1.5%	Physicals	951	43.0%	11.2%	Workers Compensation	4,194	7.6%	-14.8%
Technicians	914	-54.1%	-55.4%	FICA	8,900	10.4%	-4.1%	PERSI	13,572	15.6%	0.8%
Transportation Super.	26,756	9.9%	5.2%	PERSI Sick Leave	1,390	23.2%	-1.3%	Other Benefits			
Dr. Trainers/Coord.				<b>Total</b>	<b>125,310</b>	<b>9.0%</b>	<b>-4.1%</b>	<b>Total</b>	<b>50,011</b>	<b>10.7%</b>	<b>-1.7%</b>
Dispatcher/Secretary				<b>Purchased Services</b>				<b>Supplies</b>			
Other Program Staff											
				Leasing School Buses				Fuel	16,531	-32.9%	-18.8%
				Equipment Rental				Oil & Lubricants			-33.0%
				Contract Repairs/Maint	17,900	-8.0%	5227.6%	Shop Materials & Parts	16,641	-7.5%	23.3%
				Utilities-Bus Garage	5,826	-11.7%	4.1%	Office	222	-55.6%	23.4%
				Bus Routing Software	918			Cleaning			30.3%
				Travel Expenses			-45.9%	Coveralls, Rags, Laundry			
				Other Expenses				Hand Tools	28		-100.0%
				<b>Total</b>	<b>24,644</b>	<b>-5.4%</b>	<b>69.7%</b>	<b>Total</b>	<b>33,422</b>	<b>-22.5%</b>	<b>-9.2%</b>
				<b>Capital Outlay</b>				<b>Insurance</b>			
				Radios			-100.0%	Property (Garage Only)	525	0.0%	4.7%

Total Operating Costs 233,912 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	55,324		-2.3%	-7.5%	To/From School				
Spcl.To/From School					Spcl.To/From School	862		-6.6%	-25.4%
Field Trips					Field Trips	1,532		-45.8%	-7.3%
Extracurricular Act.					Extracurricular Act.	5,182		5.6%	-5.5%
Shuttle Trips				-21.2%	Shuttle Trips			-100.0%	-100.0%
Summer Programs					Summer Programs	2,211		-6.5%	-19.4%
Other					Other	656		233.0%	81.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>55,324</b>		<b>-2.3%</b>	<b>-7.8%</b>	<b>Total</b>	<b>10,443</b>		<b>-15.8%</b>	<b>-7.3%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	233,912	1.7%	-3.3%	0.5%
Total Miles	65,767	-4.7%	-7.9%	0.3%
Reimbursement Factor	3.5567			
Reimbursable Operating Costs	196,771	4.3%	-3.3%	0.5%
Reimbursement Received	0	-100.0%	-24.9%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	196,771	4.9%	-3.2%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	977	-23.4%	-30.3%	0.3%
Depreciation	18,736	-20.8%	-7.5%	0.3%
Support Vehicle Mileage Cost	463	-8.0%	-54.0%	0.3%
<b>Total Reimbursement Cost</b>	<b>216,947</b>	<b>1.9%</b>	<b>-3.8%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>58</b>	<b>-2.6%</b>	<b>-0.2%</b>	
<b>Reimbursement</b>	<b>125,704</b>	<b>-0.8%</b>	<b>-3.5%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>87,241</b>	<b>3.4%</b>	<b>0.2%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>212,945</b>	<b>0.9%</b>	<b>-2.5%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
835	13	3.90	3.93	0.131	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	-11.1%	-3.9%	Reimbursable Academic Trips	0
Midday	1	0.0%	-8.3%	Non-Reimbursable Academic Trips	0
PM	7	0.0%	-5.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 390 of which 63 or 16.2% are safety based resulting in 46.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 364 - PLEASANT VALLEY ELEMENTARY DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>					<b>Total</b>				

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	6,822	-20.5%	185.5%	1.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	20	53.8%	6.3%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	6,842	-20.4%	170.0%	0.0%
<b>Reimbursement Rate</b>	50	0.1%	-1.5%	
<b>Reimbursement</b>	3,428	-20.3%	160.0%	0.0%
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	0			
<b>Block Grant</b>	1,891	4.1%	0.8%	0.0%
<b>Total Reimbursable Amount</b>	5,319	-13.1%	25.1%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
15	0	3.93	849	0.000 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

**Pupil Transportation Operating Cost for School Year 2016-2017  
District - 365 - BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT  
Schedule Used - District Owned - Actual Cost Method**

<b>Salaries</b>				<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>				<b>% Chng</b>	<b>5 Year</b>
Bus Drivers	51,410	4.3%	-4.4%			Life Insurance	76	55.1%	-8.4%		
Bus Assistants						Health Insurance	13,066	53.6%	8.9%		
Technicians						Physicals	743	2.5%	-1.1%		
Transportation Super.	12,664	2.5%	1.1%			Workers Compensation	2,976	40.4%	-0.6%		
Dr. Trainers/Coord.						FICA	3,791	7.3%	-3.4%		
Dispatcher/Secretary	9,548	3.0%	4.7%			PERSI	3,134	56.2%	1.5%		
Other Program Staff	700					PERSI Sick Leave	321	55.8%	-0.1%		
						Other Benefits		-100.0%	-100.0%		
<b>Total</b>	<b>74,322</b>	<b>4.8%</b>	<b>-2.8%</b>			<b>Total</b>	<b>24,107</b>	<b>40.1%</b>	<b>-0.5%</b>		

  

<b>Purchased Services</b>				<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>				<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses						Fuel	18,983	4.9%	-13.2%		
Equipment Rental						Oil & Lubricants			-77.9%		
Contract Repairs/Maint	14,249	-9.8%	-8.1%			Shop Materials & Parts	10,992	-14.7%	3.7%		
Utilities-Bus Garage	950	0.0%	-6.5%			Office	19		-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	867	-18.3%	48.8%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>16,066</b>	<b>-9.8%</b>	<b>-7.0%</b>			<b>Total</b>	<b>29,994</b>	<b>-3.2%</b>	<b>-10.8%</b>		

  

<b>Capital Outlay</b>				<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>				<b>% Chng</b>	<b>5 Year</b>
Radios						Property (Garage Only)					

Total Operating Costs 144,489 which is 0.3% of statewide total.

<b>Reimbursable Miles</b>	<b>District</b>	<b>Contract</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Non-Reimbursable Miles</b>	<b>District</b>	<b>Contract</b>	<b>% Chng</b>	<b>5 Year</b>
To/From School	61,399		-11.8%	-6.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,354		-0.9%	25.3%
Extracurricular Act.					Extracurricular Act.	17,546		61.5%	22.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>61,399</b>		<b>-11.8%</b>	<b>-6.6%</b>	<b>Total</b>	<b>18,900</b>		<b>51.7%</b>	<b>20.6%</b>

<b>Reimbursement Calculation</b>		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs	144,489	5.5%	-6.3%	0.3%
Total Miles	80,299	-2.1%	-3.5%	0.3%
Reimbursement Factor	1.7994			
Reimbursable Operating Costs	110,481	-4.9%	-9.1%	0.3%
Reimbursement Received	2,100	224.1%	67.2%	1.4%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	108,381	-6.2%	-9.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	36,198	-3.1%	0.9%	9.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	704	-5.5%	-7.1%	0.2%
Depreciation	18,353	-16.7%	24.9%	0.3%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>163,636</b>	<b>-6.8%</b>	<b>-6.6%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>58</b>	<b>-2.2%</b>	<b>0.1%</b>	
<b>Reimbursement</b>	<b>95,341</b>	<b>-8.8%</b>	<b>-6.4%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>58,806</b>	<b>3.6%</b>	<b>-0.1%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>154,147</b>	<b>-4.5%</b>	<b>-4.6%</b>	<b>0.2%</b>

<b>Fall Enrollment</b>	<b># of Buses</b>	<b>Cost/Mile - State</b>	<b>Cost/Rider - State</b>	<b>Cost/Rider/Mile - State</b>	<b># of Shop Vehicles</b>
320	7	2.06	3.93	0.107	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 175 of which 8 or 4.6% are safety based resulting in 54.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 370 - HOMEDALE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	143,417	7.5%	-0.2%			Life Insurance	534	5.7%	1.5%		
Bus Assistants	11,143	12.2%	7.3%			Health Insurance	49,657	-0.4%	5.7%		
Technicians	30,300	3.1%	1.4%			Physicals	860	-18.5%	3.8%		
Transportation Super.	13,326	6.5%	2.5%			Workers Compensation	8,680	21.2%	2.0%		
Dr. Trainers/Coord.						FICA	13,879	3.1%	0.3%		
Dispatcher/Secretary	8,823	12.9%	6.0%			PERSI	20,836	5.7%	4.5%		
Other Program Staff						PERSI Sick Leave	2,137	5.7%	2.7%		
						Other Benefits					
<b>Total</b>	<b>207,009</b>	<b>7.2%</b>	<b>0.7%</b>			<b>Total</b>	<b>96,583</b>	<b>3.0%</b>	<b>3.6%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	28,963	8.6%	-12.7%		
Equipment Rental						Oil & Lubricants			-87.3%		
Contract Repairs/Maint	25,136	-46.4%	9.0%			Shop Materials & Parts	4,354	-46.1%	24.4%		
Utilities-Bus Garage	8,873	24.8%	-0.1%			Office	307	-20.5%	21.7%		
Bus Routing Software		-100.0%	-100.0%			Cleaning			507.3%		
Travel Expenses	834	0.2%	23.5%			Coveralls, Rags, Laundry			-100.0%		
Other Expenses						Hand Tools	500	61.8%	39.8%		
<b>Total</b>	<b>34,843</b>	<b>-39.2%</b>	<b>4.9%</b>			<b>Total</b>	<b>34,124</b>	<b>-3.7%</b>	<b>-13.3%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios		-100.0%	48.3%			Property (Garage Only)	161	0.0%	9.5%		

Total Operating Costs 372,720 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	70,583		-7.6%	-7.4%	To/From School				
Spcl.To/From School	6,622		2.1%	-11.0%	Spcl.To/From School	232			-100.0%
Field Trips					Field Trips	4,766		38.4%	8.5%
Extracurricular Act.					Extracurricular Act.	11,858		-16.9%	1.0%
Shuttle Trips	868		-5.7%	76.5%	Shuttle Trips				
Summer Programs	964		-20.6%	1.5%	Summer Programs	481		-5.7%	4.4%
Other	211		-42.2%	-42.2%	Other				110.9%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>79,248</b>		<b>-7.2%</b>	<b>-6.1%</b>	<b>Total</b>	<b>17,337</b>		<b>-4.9%</b>	<b>-0.1%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	372,720	-2.0%	-1.2%	0.7%
Total Miles	96,585	-6.8%	-5.2%	0.4%
Reimbursement Factor	3.8590			
Reimbursable Operating Costs	305,818	-2.5%	-2.1%	0.7%
Reimbursement Received	700	-57.7%	28.4%	0.5%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	305,118	-2.2%	-2.1%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,524	-51.1%	-16.9%	0.4%
Depreciation	74,883	4.4%	3.5%	1.1%
Support Vehicle Mileage Cost	1,066	-76.7%	-4.4%	0.7%
<b>Total Reimbursement Cost</b>	<b>382,591</b>	<b>-2.2%</b>	<b>-1.2%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-2.1%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>238,487</b>	<b>-4.3%</b>	<b>-0.8%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>93,707</b>	<b>6.7%</b>	<b>1.0%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>332,194</b>	<b>-1.4%</b>	<b>-0.4%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,177	16	4.81	3.93	0.128	1
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	10	0.0%	0.2%	Reimbursable Academic Trips	0
Midday	6	0.0%	4.0%	Non-Reimbursable Academic Trips	0
PM	10	0.0%	0.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 602 of which 212 or 35.2% are safety based resulting in 51.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 371 - PAYETTE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	134,048	3.6%	0.8%	Life Insurance	854	-3.1%	-2.4%
Bus Assistants				Health Insurance	39,209	-4.9%	-2.6%
Technicians	32,435	3.0%	2.8%	Physicals	1,598	-17.5%	5.7%
Transportation Super.	35,139	3.0%	2.8%	Workers Compensation	5,816	1.8%	-11.5%
Dr. Trainers/Coord.				FICA	14,486	4.0%	1.4%
Dispatcher/Secretary	1,664	3.2%	3.4%	PERSI	20,525	4.5%	2.6%
Other Program Staff				PERSI Sick Leave	2,103	4.5%	0.8%
				Other Benefits			
<b>Total</b>	<b>203,286</b>	<b>3.4%</b>	<b>1.4%</b>	<b>Total</b>	<b>84,591</b>	<b>-0.9%</b>	<b>-1.7%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	31,441	13.7%	-9.0%
Equipment Rental				Oil & Lubricants			-65.0%
Contract Repairs/Maint	3,475	-45.5%	44.7%	Shop Materials & Parts	21,530	24.7%	1.4%
Utilities-Bus Garage	6,976	44.3%	10.2%	Office	372	-14.1%	4.8%
Bus Routing Software				Cleaning			752.1%
Travel Expenses	511	69.2%	18.3%	Coveralls, Rags, Laundry			26.1%
Other Expenses				Hand Tools	500	0.0%	5.0%
<b>Total</b>	<b>10,962</b>	<b>-4.8%</b>	<b>13.6%</b>	<b>Total</b>	<b>53,843</b>	<b>17.4%</b>	<b>-6.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	183	1.7%	3.5%

Total Operating Costs 352,865 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	63,263		-8.1%	-1.2%	To/From School	2,882			-24.5%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	10,422		-19.0%	3.6%
Extracurricular Act.					Extracurricular Act.	10,049		-20.0%	-3.0%
Shuttle Trips	3,224		38.1%	39.5%	Shuttle Trips				
Summer Programs	1,108		-32.5%	3.8%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>67,595</b>		<b>-7.2%</b>	<b>-0.5%</b>	<b>Total</b>	<b>23,353</b>		<b>-8.1%</b>	<b>-3.7%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	352,865	3.9%	-1.1%	0.7%
Total Miles	90,948	-7.4%	-1.6%	0.3%
Reimbursement Factor	3.8799			
Reimbursable Operating Costs	262,262	4.2%	-0.3%	0.6%
Reimbursement Received	0	-100.0%	-22.4%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	262,262	5.4%	-0.1%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,345		-25.5%	0.4%
Depreciation	78,916	3.5%	3.5%	1.2%
Support Vehicle Mileage Cost	736	13.1%	7.1%	0.5%
<b>Total Reimbursement Cost</b>	<b>343,259</b>	<b>5.4%</b>	<b>0.7%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>-0.2%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>217,491</b>	<b>5.2%</b>	<b>1.0%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>79,803</b>	<b>1.5%</b>	<b>0.0%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>297,294</b>	<b>4.2%</b>	<b>0.7%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,529	17	5.06	3.93	0.160	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	-12.5%	-4.7%	Reimbursable Academic Trips	0
Midday	0	-100.0%		Non-Reimbursable Academic Trips	0
PM	10	11.1%	2.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 539 of which 409 or 75.9% are safety based resulting in 35.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 372 - NEW PLYMOUTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	102,601	0.5%	0.7%			Life Insurance	651	0.9%	-7.1%		
Bus Assistants			-36.4%			Health Insurance	21,284	-7.6%	0.4%		
Technicians	33,305	-12.5%	-0.6%			Physicals	1,315	43.7%	7.9%		
Transportation Super.	39,133	13.4%	4.1%			Workers Compensation	7,485	-11.1%	-8.5%		
Dr. Trainers/Coord.						FICA	10,521	-18.2%	-2.8%		
Dispatcher/Secretary						PERSI	15,826	-9.8%	-1.7%		
Other Program Staff						PERSI Sick Leave	310	-84.7%	130.2%		
						Other Benefits	434	-65.3%	-11.3%		
<b>Total</b>	<b>175,039</b>	<b>0.2%</b>	<b>0.8%</b>			<b>Total</b>	<b>57,826</b>	<b>-13.3%</b>	<b>-3.6%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	28,106	6.4%	-10.1%		
Equipment Rental						Oil & Lubricants			5015.4%		
Contract Repairs/Maint	9,266	-10.5%	78.5%			Shop Materials & Parts	19,862	21.5%	30.5%		
Utilities-Bus Garage	7,473	-17.1%	11.7%			Office		-100.0%	19.4%		
Bus Routing Software						Cleaning			37.9%		
Travel Expenses	1,060	180.4%	64.1%			Coveralls, Rags, Laundry			-96.4%		
Other Expenses						Hand Tools	500	0.0%	17.4%		
<b>Total</b>	<b>17,799</b>	<b>-9.9%</b>	<b>23.3%</b>			<b>Total</b>	<b>48,468</b>	<b>11.7%</b>	<b>-4.6%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	104	0.0%	6.4%		

Total Operating Costs 299,236 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	57,399		-2.5%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	6,283		2.7%	8.1%
Extracurricular Act.					Extracurricular Act.	17,397		-2.8%	3.4%
Shuttle Trips	75		-9.6%	456.3%	Shuttle Trips				
Summer Programs	3,462		-16.3%	3.4%	Summer Programs				
Other					Other	132		-60.5%	312.3%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>60,936</b>		<b>-3.5%</b>	<b>-3.2%</b>	<b>Total</b>	<b>23,812</b>		<b>-2.2%</b>	<b>3.9%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	299,236	-1.7%	-1.1%	0.6%
Total Miles	84,748	-3.1%	-1.6%	0.3%
Reimbursement Factor	3.5309			
Reimbursable Operating Costs	215,159	-2.1%	-2.7%	0.5%
Reimbursement Received	0		-98.2%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	215,159	-2.1%	-2.5%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,987	82.1%	15.7%	0.6%
Depreciation	29,410	69.7%	8.3%	0.4%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>246,556</b>	<b>2.9%</b>	<b>-1.7%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>2.0%</b>	<b>0.8%</b>	
<b>Reimbursement</b>	<b>153,415</b>	<b>5.0%</b>	<b>-0.9%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>69,818</b>	<b>2.8%</b>	<b>0.9%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>223,233</b>	<b>4.3%</b>	<b>-0.4%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
984	10	4.01	3.93	0.105	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	0.0%	-2.9%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	4.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 384 of which 46 or 12.0% are safety based resulting in 39.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 373 - FRUITLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	174,855	7.4%	6.7%	Life Insurance	553	7.0%	5.0%
Bus Assistants	20,228	86.0%	126.3%	Health Insurance	78,876	28.3%	9.9%
Technicians	34,144	5.6%	2.8%	Physicals	1,467	-7.4%	13.4%
Transportation Super.	43,530	5.5%	6.5%	Workers Compensation	9,109	-19.4%	0.1%
Dr. Trainers/Coord.		-100.0%	-39.9%	FICA	18,848	8.1%	6.2%
Dispatcher/Secretary				PERSI	26,983	13.6%	18.3%
Other Program Staff				PERSI Sick Leave	2,765	13.6%	-11.2%
				Other Benefits	1,540		-18.0%
<b>Total</b>	<b>272,757</b>	<b>10.3%</b>	<b>6.6%</b>	<b>Total</b>	<b>140,141</b>	<b>18.2%</b>	<b>7.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	40,626	14.3%	-8.1%
Equipment Rental				Oil & Lubricants			-24.4%
Contract Repairs/Maint	13,338	-48.2%	690.5%	Shop Materials & Parts	24,670	1.0%	-1.8%
Utilities-Bus Garage	9,747	5.4%	-0.4%	Office	88		-11.5%
Bus Routing Software				Cleaning			-83.8%
Travel Expenses	424		-14.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	500	0.0%	14.2%
<b>Total</b>	<b>23,509</b>	<b>-32.8%</b>	<b>37.6%</b>	<b>Total</b>	<b>65,884</b>	<b>9.0%</b>	<b>-7.6%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	352	0.0%	3.7%

Total Operating Costs 502,643 which is 1.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	82,941		1.2%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	8,256		102.4%	6.4%
Extracurricular Act.					Extracurricular Act.	22,934		-16.7%	4.4%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs	19		-82.1%	-82.1%	Summer Programs				-100.0%
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>82,960</b>		<b>0.9%</b>	<b>-0.9%</b>	<b>Total</b>	<b>31,190</b>		<b>-1.3%</b>	<b>1.3%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	502,643	8.9%	4.1%	1.0%
Total Miles	114,150	0.3%	-0.4%	0.4%
Reimbursement Factor	4.4034			
Reimbursable Operating Costs	365,306	9.6%	3.5%	0.9%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	365,306	9.6%	3.5%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,396	-7.9%	2.2%	0.4%
Depreciation	90,291	27.7%	25.9%	1.4%
Support Vehicle Mileage Cost	0		-95.6%	0.0%
<b>Total Reimbursement Cost</b>	<b>456,993</b>	<b>12.7%</b>	<b>5.6%</b>	<b>0.5%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-0.8%</b>	<b>0.8%</b>	
<b>Reimbursement</b>	<b>281,795</b>	<b>11.8%</b>	<b>6.5%</b>	<b>0.5%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>87,178</b>	<b>5.4%</b>	<b>2.1%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>368,973</b>	<b>10.2%</b>	<b>5.4%</b>	<b>0.5%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,760	22	5.49	3.93	0.172	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	9	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	5	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	12	0.0%	3.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 705 of which 119 or 16.9% are safety based resulting in 40.1% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 381 - AMERICAN FALLS JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries				% Chng	5 Year	Benefits			
Bus Drivers	181,705	17.7%	7.2%			Life Insurance	941	24.1%	-0.4%
Bus Assistants	3,038		-30.1%			Health Insurance	62,472	31.2%	10.3%
Technicians	43,699	10.3%	6.0%			Physicals	1,240	-2.7%	11.8%
Transportation Super.	51,953	3.8%	-6.2%			Workers Compensation	15,664	22.3%	4.8%
Dr. Trainers/Coord.						FICA	22,918	17.8%	4.6%
Dispatcher/Secretary	26,112	12.2%	7.0%			PERSI	28,364	6.5%	4.9%
Other Program Staff						PERSI Sick Leave	2,907	6.5%	2.9%
						Other Benefits	634	-67.9%	701.1%
<b>Total</b>	<b>306,507</b>	<b>14.7%</b>	<b>3.1%</b>			<b>Total</b>	<b>135,140</b>	<b>19.3%</b>	<b>6.8%</b>

  

Purchased Services				% Chng	5 Year	Supplies			
Leasing School Buses						Fuel	60,295	7.2%	-9.6%
Equipment Rental						Oil & Lubricants			135.9%
Contract Repairs/Maint	11,913	-4.3%	18.9%			Shop Materials & Parts	46,320	100.0%	13.3%
Utilities-Bus Garage	9,959	-5.8%	1.9%			Office	230	27.1%	18.8%
Bus Routing Software						Cleaning			-64.5%
Travel Expenses	4,401	133.5%	32.0%			Coveralls, Rags, Laundry			-54.4%
Other Expenses						Hand Tools	500	0.0%	27.5%
<b>Total</b>	<b>26,273</b>	<b>5.5%</b>	<b>6.0%</b>			<b>Total</b>	<b>107,345</b>	<b>34.0%</b>	<b>-3.7%</b>

  

Capital Outlay				% Chng	5 Year	Insurance			
Radios						Property (Garage Only)	330	0.0%	39.8%

Total Operating Costs 575,595 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	162,180		-10.5%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips					Field Trips	18,095		-10.1%	-1.7%
Extracurricular Act.					Extracurricular Act.	21,838		-12.9%	0.1%
Shuttle Trips				-97.0%	Shuttle Trips	430		56.9%	-10.6%
Summer Programs				82.0%	Summer Programs	448			
Other					Other	4,948		1725.8%	360.6%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>162,180</b>		<b>-10.5%</b>	<b>-3.6%</b>	<b>Total</b>	<b>45,759</b>		<b>-12.8%</b>	<b>1.6%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	575,595	18.5%	1.7%	1.2%
Total Miles	207,939	-11.0%	-2.8%	0.8%
Reimbursement Factor	2.7681			
Reimbursable Operating Costs	448,930	21.8%	1.5%	1.1%
Reimbursement Received	0	-100.0%	26.7%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	448,930	22.0%	1.6%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	1,218			0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	75,551	0.0%	-0.2%	0.2%
Assessment Fees	4,509	75.0%	15.4%	1.3%
Depreciation	106,012	16.8%	2.4%	1.6%
Support Vehicle Mileage Cost	434	-73.0%	-16.2%	0.3%
<b>Total Reimbursement Cost</b>	<b>636,654</b>	<b>18.2%</b>	<b>1.2%</b>	<b>0.7%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>0.7%</b>	<b>0.3%</b>	
<b>Reimbursement</b>	<b>398,995</b>	<b>19.1%</b>	<b>1.6%</b>	<b>0.7%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>139,471</b>	<b>0.5%</b>	<b>1.0%</b>	<b>0.6%</b>
<b>Total Reimbursable Amount</b>	<b>538,466</b>	<b>13.6%</b>	<b>1.3%</b>	<b>0.7%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,485	22	3.89	3.93	0.189	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	13	8.3%	0.1%	Reimbursable Academic Trips	0
Midday	4	0.0%	6.7%	Non-Reimbursable Academic Trips	0
PM	14	16.7%	1.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 458 of which 149 or 32.5% are safety based resulting in 30.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 382 - ROCKLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	11,427	1.6%	2.7%	Life Insurance	14	40.0%	16.7%
Bus Assistants				Health Insurance	1,530	57.4%	26.0%
Technicians	3,528	72.9%	8.3%	Physicals	520	-52.5%	-2.1%
Transportation Super.	8,233	151.3%	38.0%	Workers Compensation	1,091	30.8%	4.2%
Dr. Trainers/Coord.				FICA	2,117	55.4%	13.7%
Dispatcher/Secretary				PERSI	2,313	23.2%	8.4%
Other Program Staff	1,260	0.0%	0.0%	PERSI Sick Leave	257	29.8%	8.7%
				Other Benefits	557	-22.4%	122.6%
<b>Total</b>	<b>24,448</b>	<b>37.2%</b>	<b>10.4%</b>	<b>Total</b>	<b>8,399</b>	<b>18.9%</b>	<b>7.8%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	6,250	-7.6%	-16.6%
Equipment Rental				Oil & Lubricants			-63.2%
Contract Repairs/Maint	4,766	-14.0%	-4.6%	Shop Materials & Parts	5,274	-26.6%	12.9%
Utilities-Bus Garage	7,327	21.1%	12.0%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	1,041	35.9%	14.8%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	391	360.0%	181.5%
<b>Total</b>	<b>13,134</b>	<b>6.3%</b>	<b>1.7%</b>	<b>Total</b>	<b>11,915</b>	<b>-15.1%</b>	<b>-12.1%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 57,896 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	18,687		-20.8%	-4.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	639		-58.8%	-30.6%
Extracurricular Act.					Extracurricular Act.	1,856		-41.8%	-23.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>18,687</b>		<b>-20.8%</b>	<b>-4.1%</b>	<b>Total</b>	<b>2,495</b>		<b>-47.4%</b>	<b>-21.6%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	57,896	12.9%	0.2%	0.1%
Total Miles	21,182	-25.2%	-10.7%	0.1%
Reimbursement Factor	2.7333			
Reimbursable Operating Costs	51,077	19.6%	8.0%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	51,077	19.6%	8.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	194	-15.7%	0.1%	0.1%
Depreciation	8,939	-16.7%	26.1%	0.1%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>60,210</b>	<b>12.2%</b>	<b>7.8%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>64</b>	<b>-2.8%</b>	<b>0.2%</b>	
<b>Reimbursement</b>	<b>38,723</b>	<b>9.1%</b>	<b>8.2%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>9,507</b>	<b>4.1%</b>	<b>0.1%</b>	<b>0.0%</b>
<b>Total Reimbursable Amount</b>	<b>48,230</b>	<b>8.1%</b>	<b>6.1%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
179	5	3.21 3.93	723 849	0.194 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 83 of which 31 or 37.4% are safety based resulting in 46.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 383 - ARBON ELEMENTARY DISTRICT

Schedule Used - Combination District/Contracted

Salaries				Benefits		
		% Chng	5 Year		% Chng	5 Year
Bus Drivers	7,059	1.0%	-8.2%	Life Insurance		
Bus Assistants				Health Insurance	8,701	-9.6% -9.4%
Technicians	3,529	0.9%	-4.7%	Physicals	135	-71.3% -15.1%
Transportation Super.	583	82.8%	63.0%	Workers Compensation	479	-7.5% -10.3%
Dr. Trainers/Coord.				FICA	848	2.7% -6.5%
Dispatcher/Secretary				PERSI		
Other Program Staff				PERSI Sick Leave		
				Other Benefits	70	14.8% 14.8%
<b>Total</b>	<b>11,171</b>	<b>3.4%</b>	<b>-6.4%</b>	<b>Total</b>	<b>10,233</b>	<b>-11.0%</b> <b>-9.9%</b>

  

Purchased Services				Supplies		
		% Chng	5 Year		% Chng	5 Year
Leasing School Buses				Fuel	3,380	-5.0% -8.9%
Equipment Rental				Oil & Lubricants		-12.8%
Contract Repairs/Maint	2,446	49.3%	-2.8%	Shop Materials & Parts	575	58.3%
Utilities-Bus Garage				Office		
Bus Routing Software				Cleaning		
Travel Expenses	10	0.0%	-2.4%	Coveralls, Rags, Laundry		
Other Expenses				Hand Tools		
<b>Total</b>	<b>2,456</b>	<b>49.0%</b>	<b>-3.9%</b>	<b>Total</b>	<b>3,955</b>	<b>11.1%</b> <b>-8.6%</b>

  

Capital Outlay				Insurance		
		% Chng	5 Year		% Chng	5 Year
Radios				Property (Garage Only)		

Total Operating Costs 27,815 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	12,882	9,140	3.8%	6.3%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	261	120	-47.9%	4.2%
Extracurricular Act.					Extracurricular Act.	445			-9.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>12,882</b>	<b>9,140</b>	<b>3.8%</b>	<b>5.5%</b>	<b>Total</b>	<b>706</b>	<b>120</b>	<b>13.0%</b>	<b>1.2%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	27,815	1.1%	-10.5%	0.1%
Total Miles	22,848	4.1%	5.1%	0.1%
Reimbursement Factor	2.0470			
Reimbursable Operating Costs	26,369	1.5%	-10.4%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	26,369	1.5%	-10.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	26,000	5.7%	5.7%	0.1%
Assessment Fees	223	-16.8%	1.1%	0.1%
Depreciation	2,079	-16.7%	-16.7%	0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>54,671</b>	<b>2.5%</b>	<b>0.3%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>0.7%</b>	<b>-0.2%</b>	
<b>Reimbursement</b>	<b>34,379</b>	<b>3.3%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>20,912</b>	<b>1.5%</b>	<b>12.0%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>55,291</b>	<b>2.6%</b>	<b>3.2%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
20	2	2.47 3.93	2,866 849	0.261 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 19 of which 0 or 0.0% are safety based resulting in 95.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 391 - KELLOGG JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	236,125	-2.6%	0.0%	Life Insurance	1,266	7.7%	0.0%
Bus Assistants	15,623	44.9%	5.8%	Health Insurance	129,053	13.3%	1.5%
Technicians	93,501	2.8%	1.7%	Physicals	2,614	-27.1%	1.7%
Transportation Super.	25,000	21.1%	9.9%	Workers Compensation	11,489	-24.6%	-9.8%
Dr. Trainers/Coord.				FICA	27,268	0.8%	0.6%
Dispatcher/Secretary	33,747	1.6%	1.0%	PERSI	34,844	9.6%	3.3%
Other Program Staff				PERSI Sick Leave	3,878	9.6%	1.6%
				Other Benefits	561	9.8%	1.7%
<b>Total</b>	<b>403,996</b>	<b>1.5%</b>	<b>1.0%</b>	<b>Total</b>	<b>210,973</b>	<b>7.2%</b>	<b>0.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	57,140	21.8%	-8.7%
Equipment Rental				Oil & Lubricants			-49.1%
Contract Repairs/Maint	4,754	8.5%	32.7%	Shop Materials & Parts	46,945	-19.7%	2.3%
Utilities-Bus Garage	24,198	19.5%	3.7%	Office		-100.0%	5.9%
Bus Routing Software		-100.0%	-100.0%	Cleaning			
Travel Expenses	3,320	-23.7%	19.0%	Coveralls, Rags, Laundry			-49.6%
Other Expenses				Hand Tools	986	-10.0%	5.7%
<b>Total</b>	<b>32,272</b>	<b>8.4%</b>	<b>3.0%</b>	<b>Total</b>	<b>105,071</b>	<b>-1.7%</b>	<b>-6.9%</b>

  

Capital Outlay			Insurance		
	% Chng	5 Year		% Chng	5 Year
Radios	225	-42.9%	Property (Garage Only)	291	4.7%

Total Operating Costs 752,828 which is 1.5% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	175,959		-2.4%	0.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				-100.0%
Extracurricular Act.					Extracurricular Act.	28,398		-14.8%	1.5%
Shuttle Trips	2,737		173.4%	15.1%	Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>178,696</b>		<b>-1.4%</b>	<b>-0.2%</b>	<b>Total</b>	<b>28,398</b>		<b>-15.2%</b>	<b>-1.8%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	752,828	2.9%	-0.6%	1.5%
Total Miles	207,094	-3.5%	-0.5%	0.8%
Reimbursement Factor	3.6352			
Reimbursable Operating Costs	649,596	5.1%	-0.3%	1.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	649,596	5.1%	-0.3%	1.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,483	1.9%	-13.3%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,785	-7.7%	-27.6%	0.8%
Depreciation	96,345	-3.0%	-2.3%	1.5%
Support Vehicle Mileage Cost	2,954	-20.7%	-4.4%	2.1%
<b>Total Reimbursement Cost</b>	<b>753,163</b>	<b>3.8%</b>	<b>-0.8%</b>	<b>0.8%</b>
<b>Reimbursement Rate</b>	<b>62</b>	<b>-1.3%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>468,245</b>	<b>2.4%</b>	<b>-0.9%</b>	<b>0.8%</b>
<b>Capped Reimbursement Amount</b>	<b>468,245</b>	<b>2.4%</b>	<b>1.4%</b>	<b>0.8%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>146,230</b>	<b>3.3%</b>	<b>-2.1%</b>	<b>0.6%</b>
<b>Total Reimbursable Amount</b>	<b>614,475</b>	<b>2.6%</b>	<b>0.2%</b>	<b>0.8%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,103	24	4.19	3.93	0.177	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	16	0.0%	-1.0%	Reimbursable Academic Trips	0
Midday	4	0.0%	8.3%	Non-Reimbursable Academic Trips	0
PM	17	0.0%	-1.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 571 of which 18 or 3.2% are safety based resulting in 51.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 392 - MULLAN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	17,102	11.1%	1.7%	Life Insurance	34	9.7%	-3.5%
Bus Assistants				Health Insurance	4,548	-0.7%	-0.5%
Technicians	6,947	56.1%	8.7%	Physicals	203	-57.9%	2.5%
Transportation Super.				Workers Compensation	791	44.9%	13.9%
Dr. Trainers/Coord.				FICA	1,730	19.2%	3.6%
Dispatcher/Secretary				PERSI	2,653	13.0%	4.4%
Other Program Staff	366	-59.1%	-59.1%	PERSI Sick Leave	296	13.4%	2.7%
				Other Benefits			
<b>Total</b>	<b>24,415</b>	<b>17.8%</b>	<b>3.3%</b>	<b>Total</b>	<b>10,255</b>	<b>5.7%</b>	<b>1.2%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	6,050	44.1%	3.4%
Equipment Rental				Oil & Lubricants			156.1%
Contract Repairs/Maint	328		-77.7%	Shop Materials & Parts	5,041	-49.7%	37.2%
Utilities-Bus Garage	210	-41.7%	30.8%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	48	-91.1%	1146.4%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	244	-51.2%	-42.1%
<b>Total</b>	<b>586</b>	<b>-34.9%</b>	<b>-26.2%</b>	<b>Total</b>	<b>11,335</b>	<b>-23.0%</b>	<b>4.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 46,591 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	8,378		144.0%	8.2%	To/From School	4,164		13.8%	-9.3%
Spcl.To/From School				-100.0%	Spcl.To/From School				-100.0%
Field Trips					Field Trips	1,495		105.9%	15.6%
Extracurricular Act.					Extracurricular Act.	1,038		-70.8%	-18.9%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other					Other	296		-91.3%	-91.9%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>8,378</b>		<b>144.0%</b>	<b>17.8%</b>	<b>Total</b>	<b>6,993</b>		<b>-38.2%</b>	<b>-3.1%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	46,591	1.2%	0.1%	0.1%
Total Miles	15,371	4.2%	-0.3%	0.1%
Reimbursement Factor	3.0311			
Reimbursable Operating Costs	25,395	137.0%	16.4%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	25,395	137.0%	16.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	111	-11.9%	12.5%	0.0%
Depreciation	13,616			0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>39,122</b>	<b>260.9%</b>	<b>41.4%</b>	<b>0.0%</b>
<b>Reimbursement Rate</b>	<b>70</b>	<b>9.9%</b>	<b>2.2%</b>	
<b>Reimbursement</b>	<b>27,445</b>	<b>296.5%</b>	<b>48.7%</b>	<b>0.0%</b>
<b>Capped Reimbursement Amount</b>	<b>23,766</b>			<b>0.0%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>5,000</b>	<b>3.2%</b>	<b>0.4%</b>	<b>0.0%</b>
<b>Total Reimbursable Amount</b>	<b>28,766</b>	<b>144.4%</b>	<b>21.7%</b>	<b>0.0%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
100	3	4.66	3.93	2,295	849
				0.824	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	1	0.0%	10.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	1	0.0%	10.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 17 of which 0 or 0.0% are safety based resulting in 17.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 393 - WALLACE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	116,911	-6.1%	2.9%	Life Insurance	302	3.8%	6.4%
Bus Assistants	1,693	-67.9%	12.6%	Health Insurance	20,384	-14.4%	-8.0%
Technicians	28,885	0.6%	2.4%	Physicals	1,966	62.1%	10.8%
Transportation Super.	10,251	-5.9%	-15.2%	Workers Compensation	4,709	-14.7%	-6.4%
Dr. Trainers/Coord.			-47.0%	FICA	11,908	-5.6%	8.0%
Dispatcher/Secretary			-100.0%	PERSI	16,388	5.1%	3.7%
Other Program Staff				PERSI Sick Leave	1,675	4.9%	2.1%
				Other Benefits	593	597.6%	597.6%
<b>Total</b>	<b>157,740</b>	<b>-6.9%</b>	<b>2.4%</b>	<b>Total</b>	<b>57,925</b>	<b>-4.6%</b>	<b>-2.5%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	23,392	10.2%	-13.4%
Equipment Rental				Oil & Lubricants			37.3%
Contract Repairs/Maint	13,141	102.7%	169.3%	Shop Materials & Parts	11,983	-26.5%	98.8%
Utilities-Bus Garage	20,015	15.2%	16.1%	Office	108		7.9%
Bus Routing Software				Cleaning			124.7%
Travel Expenses	1,802	25.6%	34.4%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	288	46.9%	-0.7%
<b>Total</b>	<b>34,958</b>	<b>38.3%</b>	<b>25.7%</b>	<b>Total</b>	<b>35,771</b>	<b>-5.2%</b>	<b>-10.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			131.2%	Property (Garage Only)	704	-3.2%	-2.2%

Total Operating Costs 287,098 which is 0.6% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	53,266		-21.2%	-4.9%	To/From School				
Spcl.To/From School				-44.7%	Spcl.To/From School				-100.0%
Field Trips					Field Trips	1,210		33.1%	263.7%
Extracurricular Act.					Extracurricular Act.	17,297		1.2%	0.7%
Shuttle Trips	682			-24.3%	Shuttle Trips				-39.9%
Summer Programs					Summer Programs				
Other					Other			-100.0%	-37.9%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>53,948</b>		<b>-20.2%</b>	<b>-5.4%</b>	<b>Total</b>	<b>18,507</b>		<b>2.4%</b>	<b>-3.6%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	287,098	-2.3%	-1.0%	0.6%
Total Miles	72,455	-15.4%	-5.2%	0.3%
Reimbursement Factor	3.9624			
Reimbursable Operating Costs	213,764	-7.8%	-1.6%	0.5%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	213,764	-7.8%	-1.6%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,206	-8.6%	-3.1%	0.3%
Depreciation	38,058	-16.7%	-6.0%	0.6%
Support Vehicle Mileage Cost	5	-98.8%	-47.2%	0.0%
<b>Total Reimbursement Cost</b>	<b>253,033</b>	<b>-9.4%</b>	<b>-2.7%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>0.3%</b>	<b>1.4%</b>	
<b>Reimbursement</b>	<b>158,907</b>	<b>-9.1%</b>	<b>-1.3%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>	<b>148,865</b>	<b>-14.9%</b>	<b>-14.9%</b>	<b>0.3%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>72,188</b>	<b>2.2%</b>	<b>-0.3%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>221,053</b>	<b>-10.0%</b>	<b>-1.9%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
511	12	4.67	3.93	0.209	1

  

# of Routes	% Chng	5 Year	Reimbursable Academic Trips
AM	7	0.0%	0
Midday	1	0.0%	0
PM	7	0.0%	0
			Total Trips

Number of students riding buses to OR from school daily 269 of which 73 or 27.1% are safety based resulting in 52.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 394 - AVERY ELEMENTARY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	14,354	2.9%	-4.2%			Life Insurance	85	-26.7%	-6.3%		
Bus Assistants			-100.0%			Health Insurance	6,722	-34.0%	-5.0%		
Technicians						Physicals	362	0.0%	-3.2%		
Transportation Super.						Workers Compensation	955	3.7%	12.7%		
Dr. Trainers/Coord.						FICA	1,759	3.5%	-5.4%		
Dispatcher/Secretary	7,959	3.0%	-4.5%			PERSI	1,221	-20.2%	-14.4%		
Other Program Staff						PERSI Sick Leave	125	-20.4%	-16.1%		
						Other Benefits	418	221.5%	60.8%		
<b>Total</b>	<b>22,313</b>	<b>2.9%</b>	<b>-5.4%</b>			<b>Total</b>	<b>11,647</b>	<b>-22.9%</b>	<b>-8.1%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	5,725	10.2%	-6.7%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	1,561		223.1%			Shop Materials & Parts	2,092	45.5%	17.2%		
Utilities-Bus Garage	330	0.0%	-14.0%			Office					
Bus Routing Software						Cleaning					
Travel Expenses		-100.0%	-40.2%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>1,891</b>	<b>425.3%</b>	<b>106.9%</b>			<b>Total</b>	<b>7,817</b>	<b>17.8%</b>	<b>-8.7%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios			-58.8%			Property (Garage Only)					

Total Operating Costs 43,668 which is 0.1% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	20,843	-16.4%	-3.6%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>20,843</b>	<b>-16.4%</b>	<b>-3.6%</b>		<b>Total</b>			<b>-100.0%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	43,668	-0.2%	-7.5%	0.1%
Total Miles	20,843	-16.4%	-3.8%	0.1%
Reimbursement Factor	2.0951			
Reimbursable Operating Costs	43,668	-0.2%	-7.3%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	43,668	-0.2%	-7.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	1,167	12.5%	18.2%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	252	-40.6%	-16.8%	0.1%
Depreciation	0		-46.6%	0.0%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
<b>Total Reimbursement Cost</b>	<b>45,087</b>	<b>-0.3%</b>	<b>-8.4%</b>	<b>0.0%</b>
<b>Reimbursement Rate</b>	<b>53</b>	<b>3.4%</b>	<b>-0.4%</b>	
<b>Reimbursement</b>	<b>23,996</b>	<b>3.1%</b>	<b>-8.7%</b>	<b>0.0%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>32,520</b>	<b>0.2%</b>	<b>-1.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>56,516</b>	<b>1.4%</b>	<b>-5.5%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
10	2	2.10 3.93	2,079 849	0.206 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	1	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	1	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 21 of which 0 or 0.0% are safety based resulting in 210.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 401 - TETON COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	402,482	16.2%	6.8%	Life Insurance	1,824	164.7%	29.6%
Bus Assistants	1,509			Health Insurance	50,213	10.6%	-6.3%
Technicians	119,876	18.9%	10.8%	Physicals	2,483	30.3%	14.1%
Transportation Super.	11,659	15.8%	-9.1%	Workers Compensation	19,192	0.8%	-3.5%
Dr. Trainers/Coord.	2,915	15.8%	2.9%	FICA	36,589	21.5%	5.6%
Dispatcher/Secretary	5,209	17.9%	-8.2%	PERSI	59,500	15.1%	9.0%
Other Program Staff	1,343	45.5%	45.5%	PERSI Sick Leave	5,914	12.1%	10.9%
				Other Benefits	634	119.4%	105.1%
<b>Total</b>	<b>544,993</b>	<b>17.2%</b>	<b>6.4%</b>	<b>Total</b>	<b>176,349</b>	<b>14.2%</b>	<b>1.0%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	55,758	-14.2%	-10.3%
Equipment Rental				Oil & Lubricants			-63.4%
Contract Repairs/Maint	3,023	-32.4%	620.5%	Shop Materials & Parts	69,512	15.1%	17.7%
Utilities-Bus Garage	12,243	22.1%	7.2%	Office	97	-74.3%	-44.6%
Bus Routing Software		-100.0%	-100.0%	Cleaning			-86.5%
Travel Expenses	3,547	30.6%	33.5%	Coveralls, Rags, Laundry			-52.4%
Other Expenses				Hand Tools	1,424	3.9%	134.6%
<b>Total</b>	<b>18,813</b>	<b>-43.0%</b>	<b>16.1%</b>	<b>Total</b>	<b>126,791</b>	<b>-0.3%</b>	<b>-3.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	178	3.5%	27.6%

Total Operating Costs 867,124 which is 1.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	178,563		0.7%	-0.3%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School	2,211			-100.0%
Field Trips					Field Trips	18,838		-28.1%	7.0%
Extracurricular Act.					Extracurricular Act.	29,239		116.0%	4.2%
Shuttle Trips					Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other					Other	390		103.1%	-11.5%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>178,563</b>		<b>0.7%</b>	<b>-0.5%</b>	<b>Total</b>	<b>50,678</b>		<b>13.5%</b>	<b>-2.6%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	867,124	11.2%	3.0%	1.7%
Total Miles	229,241	3.3%	-1.2%	0.9%
Reimbursement Factor	3.7826			
Reimbursable Operating Costs	675,432	8.4%	3.9%	1.6%
Reimbursement Received	0	-100.0%	-3.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	675,432	8.7%	3.9%	1.6%
Administrative Allowance				
In-Lieu/Special Contracts	0		-19.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,111	98.9%	20.4%	1.4%
Depreciation	89,839	27.2%	9.7%	1.4%
Support Vehicle Mileage Cost	0	-100.0%	-16.0%	0.0%
<b>Total Reimbursement Cost</b>	<b>770,382</b>	<b>9.5%</b>	<b>4.1%</b>	<b>0.8%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>1.8%</b>	<b>1.1%</b>	
<b>Reimbursement</b>	<b>483,718</b>	<b>11.4%</b>	<b>5.3%</b>	<b>0.9%</b>
<b>Capped Reimbursement Amount</b>	<b>457,352</b>	<b>8.4%</b>	<b>8.4%</b>	<b>0.8%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>166,972</b>	<b>7.2%</b>	<b>3.0%</b>	<b>0.7%</b>
<b>Total Reimbursable Amount</b>	<b>624,324</b>	<b>8.1%</b>	<b>3.7%</b>	<b>0.8%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,756	24	4.29	3.93	1,130	849
				0.153	0.112

  

# of Routes	% Chng	5 Year	Reimbursable Academic Trips
AM	17	0.0%	0.0%
Midday	0	-100.0%	
PM	17	0.0%	0.0%

  

	Non-Reimbursable Academic Trips	Non-Reimbursable Athletic Trips	Total Trips
	0	0	0
	0	0	0

Number of students riding buses to OR from school daily 677 of which 71 or 10.5% are safety based resulting in 38.6% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 411 - TWIN FALLS DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software	15,820			Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>	<b>15,820</b>			<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 15,820 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		390,662	2.9%	4.5%	To/From School				
Spcl.To/From School					Spcl.To/From School		11,242	27.4%	23.8%
Field Trips					Field Trips		29,787	72.0%	12.8%
Extracurricular Act.					Extracurricular Act.		45,403	-13.0%	8.3%
Shuttle Trips		3,950	-21.2%	49.7%	Shuttle Trips				-83.3%
Summer Programs		6,589	-60.3%	55.5%	Summer Programs		6,698	16.4%	32.8%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>401,201</b>	<b>0.0%</b>	<b>4.5%</b>	<b>Total</b>		<b>93,130</b>	<b>10.8%</b>	<b>8.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	15,820			0.0%
Total Miles	494,331	1.8%	5.0%	1.9%
Reimbursement Factor	0.0320			
Reimbursable Operating Costs	12,838			0.0%
Reimbursement Received	34,485	-28.0%	19.6%	22.5%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	-21,647	-54.8%	14.2%	-0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,737,710	4.8%	3.3%	4.3%
Assessment Fees	0	-100.0%	-18.3%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>1,716,063</b>	<b>6.2%</b>	<b>3.3%</b>	<b>1.9%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>1,050,402</b>	<b>6.6%</b>	<b>4.0%</b>	<b>1.8%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>399,935</b>	<b>7.1%</b>	<b>3.3%</b>	<b>1.6%</b>
<b>Total Reimbursable Amount</b>	<b>1,450,337</b>	<b>6.7%</b>	<b>3.8%</b>	<b>1.8%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
9,216	39	4.28	820	0.080	0
		3.93	849	0.112	
# of Routes		% Chng	5 Year		
AM	41	17.1%	6.2%	Reimbursable Academic Trips	0
Midday	22	37.5%	20.3%	Non-Reimbursable Academic Trips	0
PM	43	26.5%	8.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,094 of which 416 or 19.9% are safety based resulting in 22.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 412 - BUHL JOINT DISTRICT

Schedule Used - Contracted Operation

<b>Salaries</b> Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        	<b>Benefits</b> Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        
<b>Purchased Services</b> Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        	<b>Supplies</b> Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        
<b>Capital Outlay</b> Radios	<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b> Property (Garage Only)	<b>% Chng</b>	<b>5 Year</b>

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		94,007	-6.2%	3.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		6,994	-21.1%	3.6%
Extracurricular Act.					Extracurricular Act.		16,488	11.6%	4.3%
Shuttle Trips		2,077	-1.6%	0.2%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs		2,940	-11.4%	9.1%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>96,084</b>	<b>-6.1%</b>	<b>2.4%</b>	<b>Total</b>		<b>26,422</b>	<b>-2.0%</b>	<b>4.6%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	122,506	-5.2%	2.7%	0.5%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-11.4%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-11.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	362,759	-4.0%	5.2%	0.9%
Assessment Fees	1,382	0.0%	2.3%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>364,141</b>	<b>-3.4%</b>	<b>5.2%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>222,891</b>	<b>-3.0%</b>	<b>6.0%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>81,116</b>	<b>6.0%</b>	<b>1.4%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>304,007</b>	<b>-0.8%</b>	<b>4.6%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,330	19	3.78	3.93	0.197	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	12	20.0%	6.6%	Reimbursable Academic Trips	0
Midday	2	100.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	11	10.0%	4.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 365 of which 159 or 43.6% are safety based resulting in 27.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 413 - FILER DISTRICT

Schedule Used - Contracted Operation

<b>Salaries</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>	<b>% Chng</b>	<b>5 Year</b>
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
<b>Purchased Services</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>	<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
<b>Capital Outlay</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>	<b>% Chng</b>	<b>5 Year</b>
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		148,673	-9.8%	-2.3%	To/From School				
Spcl.To/From School				-31.3%	Spcl.To/From School				
Field Trips					Field Trips		6,753	-19.2%	-6.7%
Extracurricular Act.					Extracurricular Act.		14,029	53.7%	7.4%
Shuttle Trips					Shuttle Trips				
Summer Programs		943	116.8%	252.3%	Summer Programs		617		
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>149,616</b>	<b>-9.5%</b>	<b>-3.0%</b>	<b>Total</b>		<b>21,399</b>	<b>22.4%</b>	<b>4.0%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	171,015	-6.4%	-2.3%	0.7%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	-72.9%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-72.9%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	8,424			2.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	402,672	-9.5%	-1.6%	1.0%
Assessment Fees	1,969	-4.0%	-0.3%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>413,065</b>	<b>-7.6%</b>	<b>-1.1%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>252,837</b>	<b>-7.2%</b>	<b>-0.4%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>164,016</b>	<b>4.8%</b>	<b>4.2%</b>	<b>0.7%</b>
<b>Total Reimbursable Amount</b>	<b>416,853</b>	<b>-2.9%</b>	<b>1.3%</b>	<b>0.5%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,653	14	2.69	3.93	0.093	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	10	-16.7%	-3.3%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-23.3%	Non-Reimbursable Academic Trips	0
PM	10	-16.7%	-3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 415 of which 0 or 0.0% are safety based resulting in 25.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 414 - KIMBERLY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	156,902	11.0%	9.6%	Life Insurance	406	25.7%	11.2%
Bus Assistants	8,054	36.6%	5.2%	Health Insurance	30,602	7.7%	7.8%
Technicians	34,790	4.0%	9.3%	Physicals	1,254	-36.3%	-3.5%
Transportation Super.	38,537	5.9%	14.9%	Workers Compensation	6,054	-22.8%	0.1%
Dr. Trainers/Coord.			-22.3%	FICA	19,991	13.8%	10.3%
Dispatcher/Secretary	29,340	14.3%	19.7%	PERSI	24,134	13.6%	10.3%
Other Program Staff				PERSI Sick Leave	2,412	10.0%	7.9%
				Other Benefits	137	-54.5%	-51.5%
<b>Total</b>	<b>267,623</b>	<b>10.2%</b>	<b>9.7%</b>	<b>Total</b>	<b>84,990</b>	<b>6.4%</b>	<b>7.6%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	31,904	-5.3%	-5.8%
Equipment Rental				Oil & Lubricants			20.1%
Contract Repairs/Maint	25,264	16.3%	2.8%	Shop Materials & Parts	23,588	-41.5%	25.3%
Utilities-Bus Garage	6,886	-19.6%	1.8%	Office	599	8.3%	-10.2%
Bus Routing Software	3,200	61.9%	18.9%	Cleaning			-50.2%
Travel Expenses	3,105	25.0%	12.7%	Coveralls, Rags, Laundry			-11.5%
Other Expenses				Hand Tools	366	22.8%	401.1%
<b>Total</b>	<b>38,455</b>	<b>10.7%</b>	<b>0.6%</b>	<b>Total</b>	<b>56,457</b>	<b>-24.6%</b>	<b>-0.7%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)	592	0.0%	2.8%

Total Operating Costs 448,117 which is 0.9% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	73,196		-1.9%	4.0%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips					Field Trips	9,005		-10.0%	18.3%
Extracurricular Act.					Extracurricular Act.	31,092		13.2%	4.9%
Shuttle Trips					Shuttle Trips				38.1%
Summer Programs	2,738		199.9%	50.4%	Summer Programs				
Other					Other	298		-64.4%	-19.3%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>75,934</b>		<b>0.6%</b>	<b>4.3%</b>	<b>Total</b>	<b>40,395</b>		<b>5.4%</b>	<b>4.8%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	448,117	3.5%	6.1%	0.9%
Total Miles	116,329	2.2%	4.3%	0.4%
Reimbursement Factor	3.8522			
Reimbursable Operating Costs	292,513	1.9%	6.0%	0.7%
Reimbursement Received	0	-100.0%	-15.8%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	292,513	2.7%	6.2%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	7,478	-48.2%	3.5%	1.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,231	-8.9%	-22.6%	0.3%
Depreciation	74,937	163.2%	25.2%	1.1%
Support Vehicle Mileage Cost	850	-20.3%	4.8%	0.6%
<b>Total Reimbursement Cost</b>	<b>377,009</b>	<b>14.2%</b>	<b>6.6%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>63</b>	<b>3.5%</b>	<b>0.2%</b>	
<b>Reimbursement</b>	<b>237,516</b>	<b>18.2%</b>	<b>6.8%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>99,744</b>	<b>4.5%</b>	<b>5.1%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>337,260</b>	<b>13.7%</b>	<b>6.2%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,922	17	4.85	3.93	700 849	0.160 0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	12	9.1%	6.0%	Reimbursable Academic Trips	0
Midday	7	16.7%	7.3%	Non-Reimbursable Academic Trips	0
PM	11	0.0%	4.4%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 526 of which 295 or 56.1% are safety based resulting in 27.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 415 - HANSEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	25,680	5.9%	-4.8%	Life Insurance			-60.9%
Bus Assistants	187	-32.0%	-34.9%	Health Insurance	11,838	-31.8%	8.0%
Technicians	20,071	-0.8%	25.8%	Physicals	294	-45.4%	73.1%
Transportation Super.	9,554	10.5%	25.0%	Workers Compensation	3,161	16.3%	4.5%
Dr. Trainers/Coord.			2193.2%	FICA	4,421	1.8%	13.5%
Dispatcher/Secretary	2,395	3.0%	34.5%	PERSI	3,882	5.0%	10.9%
Other Program Staff			-2.1%	PERSI Sick Leave	398	-0.5%	14.3%
				Other Benefits	312	339.4%	156.7%
<b>Total</b>	<b>57,887</b>	<b>3.9%</b>	<b>5.8%</b>	<b>Total</b>	<b>24,306</b>	<b>-16.5%</b>	<b>6.6%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	10,520	18.3%	-15.0%
Equipment Rental				Oil & Lubricants			-49.3%
Contract Repairs/Maint	6,968	38.8%	-14.4%	Shop Materials & Parts	2,037	-32.5%	16.2%
Utilities-Bus Garage			276.4%	Office			-7.5%
Bus Routing Software				Cleaning			121.5%
Travel Expenses	810	-0.9%	75.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	60	-88.0%	-88.0%
<b>Total</b>	<b>7,778</b>	<b>33.3%</b>	<b>-13.1%</b>	<b>Total</b>	<b>12,617</b>	<b>1.7%</b>	<b>-15.9%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)			

Total Operating Costs 102,588 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	27,564		-6.2%	-9.4%	To/From School				-51.1%
Spcl.To/From School				-27.3%	Spcl.To/From School				
Field Trips					Field Trips	3,253		67.5%	5.4%
Extracurricular Act.					Extracurricular Act.	4,909		17.6%	-5.7%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	720		-20.2%	-3.8%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>28,284</b>		<b>-6.6%</b>	<b>-9.9%</b>	<b>Total</b>	<b>8,162</b>		<b>33.4%</b>	<b>-11.3%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	102,588	-0.5%	-3.8%	0.2%
Total Miles	36,446	0.1%	-11.4%	0.1%
Reimbursement Factor	2.8148			
Reimbursable Operating Costs	79,614	-7.2%	-2.1%	0.2%
Reimbursement Received	0	-100.0%	-53.8%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	79,614	-6.7%	-2.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	10,443	74.1%	66.3%	2.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	404	-19.4%	6.4%	0.1%
Depreciation	16,036	-16.7%	5.5%	0.2%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
<b>Total Reimbursement Cost</b>	<b>106,497</b>	<b>-4.1%</b>	<b>-0.7%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>-1.5%</b>	<b>1.0%</b>	
<b>Reimbursement</b>	<b>69,184</b>	<b>-5.6%</b>	<b>0.0%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>17,333</b>	<b>3.9%</b>	<b>-1.2%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>86,517</b>	<b>-3.8%</b>	<b>-0.3%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
342	6	3.38	3.93	0.231	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	-25.0%	-8.3%	Reimbursable Academic Trips	0
Midday	2	0.0%	65.0%	Non-Reimbursable Academic Trips	0
PM	3	0.0%	-12.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 98 of which 41 or 41.8% are safety based resulting in 28.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 416 - THREE CREEK JOINT ELEMENTARY DISTRICT

Schedule Used - In-Lieu Only

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>					<b>Total</b>				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	5,646	18.8%	17.5%	1.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	30	11.1%	-2.8%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	5,676	18.7%	17.3%	0.0%
<b>Reimbursement Rate</b>	50	0.0%	-0.1%	
<b>Reimbursement</b>	2,849	18.7%	17.2%	0.0%
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	0			
<b>Block Grant</b>	3,453	9.9%	3.1%	0.0%
<b>Total Reimbursable Amount</b>	6,302	13.7%	7.4%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
13	0	3.93	849	0.000 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 417 - CASTLEFORD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	34,292	-15.0%	-2.6%			Life Insurance		-100.0%	-20.3%		
Bus Assistants						Health Insurance	5,153	-0.8%	1.8%		
Technicians	21,643	37.3%	8.1%			Physicals	68	-73.9%	-23.8%		
Transportation Super.	1,273	-54.2%	-7.2%			Workers Compensation	2,108	-2.5%	-10.2%		
Dr. Trainers/Coord.	1,912		-41.3%			FICA	4,751	5.7%	-2.8%		
Dispatcher/Secretary	1,273		-28.1%			PERSI	4,242	4.8%	-1.6%		
Other Program Staff						PERSI Sick Leave	427	2.9%	-3.5%		
						Other Benefits			-100.0%		
<b>Total</b>	<b>60,393</b>	<b>2.6%</b>	<b>-3.4%</b>			<b>Total</b>	<b>16,749</b>	<b>0.6%</b>	<b>3.0%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	14,889	9.6%	-10.1%		
Equipment Rental						Oil & Lubricants			81.4%		
Contract Repairs/Maint	3,872	-1.5%	728.8%			Shop Materials & Parts	4,184	60.4%	120.5%		
Utilities-Bus Garage	3,057	11.0%	24.0%			Office					
Bus Routing Software						Cleaning			-100.0%		
Travel Expenses	667	5.0%	4.9%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	425		-50.0%		
<b>Total</b>	<b>7,596</b>	<b>3.8%</b>	<b>32.4%</b>			<b>Total</b>	<b>19,498</b>	<b>20.4%</b>	<b>-5.6%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-48.0%		

Total Operating Costs 104,236 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	39,121	-15.3%	-3.4%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	2,289	276.5%	52.4%	
Extracurricular Act.					Extracurricular Act.	8,855	9.6%	6.0%	
Shuttle Trips			-100.0%		Shuttle Trips				
Summer Programs					Summer Programs				
Other		-100.0%	-100.0%		Other				-91.8%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>39,121</b>	<b>-19.0%</b>	<b>-4.3%</b>		<b>Total</b>	<b>11,144</b>	<b>28.3%</b>	<b>4.5%</b>	

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	104,236	5.3%	-2.7%	0.2%
Total Miles	50,265	-11.8%	-3.1%	0.2%
Reimbursement Factor	2.0737			
Reimbursable Operating Costs	81,125	-3.3%	-4.3%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	81,125	-3.3%	-4.3%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		34.7%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	584	-11.5%	-4.2%	0.2%
Depreciation	24,509	-26.5%	-7.5%	0.4%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>106,218</b>	<b>-9.9%</b>	<b>-5.5%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>69</b>	<b>1.2%</b>	<b>0.5%</b>	
<b>Reimbursement</b>	<b>72,755</b>	<b>-8.8%</b>	<b>-5.0%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>41,501</b>	<b>2.2%</b>	<b>1.8%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>114,256</b>	<b>-5.1%</b>	<b>-2.9%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
311	6	2.70	3.93	0.108	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 151 of which 4 or 2.7% are safety based resulting in 48.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 418 - MURTAUGH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	22,400	3.1%	-2.5%	Life Insurance	136	-75.6%	-7.7%
Bus Assistants				Health Insurance	6,774	-74.2%	-13.0%
Technicians				Physicals	643	41.9%	13.1%
Transportation Super.	21,737	27.9%	4.1%	Workers Compensation	1,679	31.7%	1.6%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	3,809	-3.7%	1.4%
Dispatcher/Secretary	5,000	21.3%	11.9%	PERSI	4,424	-9.8%	3.1%
Other Program Staff			-32.5%	PERSI Sick Leave	441	-14.5%	0.0%
				Other Benefits	176		
<b>Total</b>	<b>49,137</b>	<b>10.4%</b>	<b>0.3%</b>	<b>Total</b>	<b>18,082</b>	<b>-52.3%</b>	<b>-8.6%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	18,659	37.2%	-1.2%
Equipment Rental				Oil & Lubricants			-36.7%
Contract Repairs/Maint	65,479	40.6%	14.9%	Shop Materials & Parts	36,007	38.9%	19.4%
Utilities-Bus Garage	6,462	-59.1%	17.5%	Office	245	81.5%	112.5%
Bus Routing Software				Cleaning			-47.8%
Travel Expenses	976	202.2%	31.6%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	432	-13.6%	211.3%
<b>Total</b>	<b>72,917</b>	<b>16.3%</b>	<b>12.3%</b>	<b>Total</b>	<b>55,343</b>	<b>37.9%</b>	<b>5.5%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios			-100.0%	Property (Garage Only)			-22.8%

Total Operating Costs 195,479 which is 0.4% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	48,288		12.0%	8.3%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.	8,570		79.1%	7.5%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				103.4%
Other					Other	3,763			-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>48,288</b>		<b>12.0%</b>	<b>4.8%</b>	<b>Total</b>	<b>12,333</b>		<b>19.6%</b>	<b>14.1%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	195,479	5.5%	2.9%	0.4%
Total Miles	60,621	13.5%	6.0%	0.2%
Reimbursement Factor	3.2246			
Reimbursable Operating Costs	155,709	4.2%	2.2%	0.4%
Reimbursement Received	0	-100.0%	3.4%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	155,709	4.5%	2.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	567	-6.6%	0.6%	0.2%
Depreciation	12,059	-16.7%	21.4%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>168,335</b>	<b>2.6%</b>	<b>2.4%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>70</b>	<b>5.8%</b>	<b>2.0%</b>	
<b>Reimbursement</b>	<b>117,185</b>	<b>8.6%</b>	<b>4.6%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>39,920</b>	<b>13.8%</b>	<b>6.2%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>157,105</b>	<b>9.9%</b>	<b>5.0%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
323	8	3.47	3.93	0.114	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	6.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	6.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 244 of which 48 or 19.7% are safety based resulting in 75.5% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017

District - 421 - MCCALL-DONNELLY JOINT SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software	7,740			Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>	<b>7,740</b>			<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 7,740 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		131,644	6.7%	-0.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	16,495		-40.1%	-10.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>131,644</b>	<b>6.7%</b>	<b>-0.6%</b>	<b>Total</b>	<b>16,495</b>		<b>-55.2%</b>	<b>-10.1%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	7,740			0.0%
Total Miles	148,139	-7.6%	-2.9%	0.6%
Reimbursement Factor	0.0522			
Reimbursable Operating Costs	6,872			0.0%
Reimbursement Received	0		81.2%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	6,872		81.2%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	3,087	-48.4%	-74.2%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	580,355	1.3%	-4.2%	1.4%
Assessment Fees	2,145	-9.6%	-0.4%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>592,459</b>	<b>1.9%</b>	<b>-3.8%</b>	<b>0.6%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>362,644</b>	<b>2.3%</b>	<b>-3.2%</b>	<b>0.6%</b>
<b>Capped Reimbursement Amount</b>	<b>330,834</b>	<b>12.9%</b>	<b>1.1%</b>	<b>0.6%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>190,513</b>	<b>6.8%</b>	<b>3.9%</b>	<b>0.8%</b>
<b>Total Reimbursable Amount</b>	<b>521,347</b>	<b>10.6%</b>	<b>2.0%</b>	<b>0.6%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,116	27	4.46	3.93	0.327	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	11	0.0%	-1.7%	Reimbursable Academic Trips	0
Midday	3	0.0%	-9.0%	Non-Reimbursable Academic Trips	0
PM	11	0.0%	-1.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 372 of which 125 or 33.6% are safety based resulting in 33.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 422 - CASCADE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers		30,186		1.1%	3.2%	Life Insurance					
Bus Assistants						Health Insurance		335			
Technicians						Physicals		531			
Transportation Super.						Workers Compensation		1,064			
Dr. Trainers/Coord.						FICA		2,248	0.9%	5.3%	
Dispatcher/Secretary						PERSI		2,200	-5.3%	-0.6%	
Other Program Staff						PERSI Sick Leave		226	-5.0%	-2.2%	
						Other Benefits					
<b>Total</b>		<b>30,186</b>		<b>1.1%</b>	<b>3.2%</b>	<b>Total</b>		<b>6,604</b>	<b>37.9%</b>	<b>9.8%</b>	

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel		12,086	5.7%	-6.3%	
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint		26,021		25.2%	10.9%	Shop Materials & Parts		792	271.8%	-95.9%	
Utilities-Bus Garage		1,200		-46.6%	8.2%	Office					
Bus Routing Software						Cleaning					
Travel Expenses						Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>		<b>27,221</b>		<b>18.2%</b>	<b>10.2%</b>	<b>Total</b>		<b>12,878</b>	<b>10.6%</b>	<b>-4.8%</b>	

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 76,889 which is 0.2% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	27,503		7.4%	0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,551		-45.6%	40.2%
Extracurricular Act.					Extracurricular Act.	8,669		0.8%	6.7%
Shuttle Trips	135		53.4%	242.8%	Shuttle Trips				-35.8%
Summer Programs					Summer Programs				
Other					Other				-48.5%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>27,638</b>		<b>7.5%</b>	<b>0.8%</b>	<b>Total</b>	<b>10,220</b>		<b>-10.7%</b>	<b>6.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	76,889	10.9%	2.4%	0.2%
Total Miles	37,858	1.9%	1.9%	0.1%
Reimbursement Factor	2.0310			
Reimbursable Operating Costs	56,133	8.8%	-0.4%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	56,133	8.8%	-0.4%	0.1%
Administrative Allowance			-2.2%	
In-Lieu/Special Contracts	0	-100.0%	-33.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	313	-50.4%	10.7%	0.1%
Depreciation	16,317	-16.7%	4.2%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>72,763</b>	<b>-1.2%</b>	<b>-2.3%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>-1.6%</b>	<b>0.6%</b>	
<b>Reimbursement</b>	<b>47,128</b>	<b>-2.8%</b>	<b>-1.7%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>13,539</b>	<b>-12.5%</b>	<b>-3.0%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>60,667</b>	<b>-5.1%</b>	<b>-2.0%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
222	5	2.62	3.93	1,294	849
				0.235	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 56 of which 8 or 14.3% are safety based resulting in 25.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 431 - WEISER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				Benefits			
		% Chng	5 Year		% Chng	5 Year	
Bus Drivers	144,074	-4.5%	-0.2%	Life Insurance	639	4.2%	-2.7%
Bus Assistants	12,377	2.3%	-3.3%	Health Insurance	58,461	11.0%	3.7%
Technicians	30,148	12.6%	-5.2%	Physicals	1,666	-40.3%	-3.2%
Transportation Super.	14,187	3.0%	-2.4%	Workers Compensation	10,901	6.7%	3.4%
Dr. Trainers/Coord.				FICA	14,703	5.6%	-0.9%
Dispatcher/Secretary	6,238	8.4%	8.8%	PERSI	11,524	5.9%	-5.9%
Other Program Staff				PERSI Sick Leave	1,180	24.9%	-5.4%
				Other Benefits	106	-73.7%	188.6%
<b>Total</b>	<b>207,024</b>	<b>-1.1%</b>	<b>-1.4%</b>	<b>Total</b>	<b>99,180</b>	<b>7.3%</b>	<b>0.9%</b>

  

Purchased Services				Supplies			
		% Chng	5 Year		% Chng	5 Year	
Leasing School Buses				Fuel	38,604	16.7%	-10.3%
Equipment Rental				Oil & Lubricants			413.6%
Contract Repairs/Maint	4,864	-20.7%	17.2%	Shop Materials & Parts	13,745	19.7%	0.2%
Utilities-Bus Garage	4,696	13.4%	-3.6%	Office	316	-22.9%	56.8%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	692	-26.1%	150.6%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	500	0.0%	-0.6%
<b>Total</b>	<b>10,252</b>	<b>-8.5%</b>	<b>2.8%</b>	<b>Total</b>	<b>53,165</b>	<b>16.9%</b>	<b>-8.3%</b>

  

Capital Outlay				Insurance			
		% Chng	5 Year		% Chng	5 Year	
Radios				Property (Garage Only)	227	0.9%	3.6%

Total Operating Costs 369,848 which is 0.7% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School	84,161		-6.3%	-2.5%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School	2,255		35.6%	0.9%
Field Trips					Field Trips	4,306		-42.5%	-8.0%
Extracurricular Act.					Extracurricular Act.	35,052		19.6%	5.5%
Shuttle Trips					Shuttle Trips				-36.8%
Summer Programs	538		211.0%	29.2%	Summer Programs				
Other					Other	897		-77.3%	8.2%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>84,699</b>		<b>-5.8%</b>	<b>-4.4%</b>	<b>Total</b>	<b>42,510</b>		<b>0.2%</b>	<b>1.4%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	369,848	3.1%	-2.3%	0.7%
Total Miles	127,209	-3.9%	-2.7%	0.5%
Reimbursement Factor	2.9074			
Reimbursable Operating Costs	246,254	1.0%	-4.0%	0.6%
Reimbursement Received	0	-100.0%	-17.9%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	246,254	1.9%	-3.9%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	13,054	111.2%	109.1%	3.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,205	-7.9%	-2.4%	0.3%
Depreciation	61,838	8.4%	1.6%	0.9%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>322,351</b>	<b>5.3%</b>	<b>-2.1%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.0%</b>	
<b>Reimbursement</b>	<b>197,396</b>	<b>5.7%</b>	<b>-2.1%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>84,691</b>	<b>2.0%</b>	<b>0.0%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>282,087</b>	<b>4.6%</b>	<b>-1.5%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,575	19	3.64	3.93	0.127	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	12	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	12	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 571 of which 351 or 61.5% are safety based resulting in 36.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 432 - CAMBRIDGE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	21,970	11.2%	7.3%			Life Insurance	42	-10.6%	-12.7%		
Bus Assistants						Health Insurance	2,700	0.7%	-16.8%		
Technicians	52	-18.8%	-44.0%			Physicals	623	-49.4%	10.0%		
Transportation Super.	11,720	-1.0%	-2.6%			Workers Compensation	1,251	2.7%	-5.6%		
Dr. Trainers/Coord.						FICA	2,526	2.4%	-0.1%		
Dispatcher/Secretary						PERSI	2,177	-1.4%	-8.1%		
Other Program Staff						PERSI Sick Leave	223	-1.3%	-9.7%		
						Other Benefits					
<b>Total</b>	<b>33,742</b>	<b>6.6%</b>	<b>-0.2%</b>			<b>Total</b>	<b>9,542</b>	<b>-5.3%</b>	<b>-9.4%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	8,110	13.6%	-10.0%		
Equipment Rental						Oil & Lubricants			-100.0%		
Contract Repairs/Maint	4,313	-24.0%	80.0%			Shop Materials & Parts	1,740	2.3%	30.5%		
Utilities-Bus Garage	2,901	-5.8%	7.2%			Office	52		-100.0%		
Bus Routing Software						Cleaning			-62.1%		
Travel Expenses	692	21.4%	235.0%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	4	-98.7%	-99.6%		
<b>Total</b>	<b>7,906</b>	<b>-15.2%</b>	<b>23.2%</b>			<b>Total</b>	<b>9,906</b>	<b>8.1%</b>	<b>-7.6%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)			-100.0%		

Total Operating Costs 61,096 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	20,581		1.8%	2.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	5,670		-3.1%	2.6%
Extracurricular Act.					Extracurricular Act.	5,093		24.8%	-11.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>20,581</b>		<b>1.8%</b>	<b>2.4%</b>	<b>Total</b>	<b>10,763</b>		<b>8.3%</b>	<b>-1.7%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs	61,096	1.5%	-2.7%	0.1%
Total Miles	31,344	4.0%	-0.9%	0.1%
Reimbursement Factor	1.9492			
Reimbursable Operating Costs	40,116	-0.6%	0.5%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	40,116	-0.6%	0.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	5,885	-34.0%	11.6%	1.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	247	6.0%	-2.0%	0.1%
Depreciation	13,242	-16.7%	13.4%	0.2%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>59,490</b>	<b>-9.0%</b>	<b>1.0%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>60</b>	<b>-1.9%</b>	<b>-0.2%</b>	
<b>Reimbursement</b>	<b>35,965</b>	<b>-10.7%</b>	<b>1.0%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>13,322</b>	<b>7.8%</b>	<b>2.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>49,287</b>	<b>-6.4%</b>	<b>1.2%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
130	5	2.59	3.93	1,442	849
				0.391	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	1	0.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 37 of which 0 or 0.0% are safety based resulting in 28.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 433 - MIDVALE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	22,390	-13.5%	-8.8%			Life Insurance					
Bus Assistants						Health Insurance	863	-41.1%	-26.6%		
Technicians						Physicals	675	0.0%	8.9%		
Transportation Super.	3,214	-54.8%	-54.8%			Workers Compensation	984	-5.2%	-10.3%		
Dr. Trainers/Coord.						FICA	2,006	-10.4%	-5.4%		
Dispatcher/Secretary						PERSI	226	-67.4%	-29.8%		
Other Program Staff						PERSI Sick Leave	23	-60.3%	-34.7%		
						Other Benefits	8				
<b>Total</b>	<b>25,604</b>	<b>-22.4%</b>	<b>-4.7%</b>			<b>Total</b>	<b>4,785</b>	<b>-22.4%</b>	<b>-17.5%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	6,256	43.8%	-6.0%		
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint	2,109	-62.5%	44.5%			Shop Materials & Parts	2,950	-12.4%	-2.4%		
Utilities-Bus Garage						Office	29				
Bus Routing Software						Cleaning					
Travel Expenses	50	25.0%	-29.9%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>	<b>2,159</b>	<b>-61.8%</b>	<b>582.3%</b>			<b>Total</b>	<b>9,235</b>	<b>19.6%</b>	<b>-6.7%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)					

Total Operating Costs 41,783 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	17,920		-6.3%	-10.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,570		109.6%	52.7%
Extracurricular Act.					Extracurricular Act.	4,548		-7.4%	-1.1%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>17,920</b>		<b>-6.3%</b>	<b>-10.3%</b>	<b>Total</b>	<b>6,118</b>		<b>8.1%</b>	<b>2.0%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	41,783	-20.5%	-7.5%	0.1%
Total Miles	24,038	-3.0%	-8.2%	0.1%
Reimbursement Factor	1.7382			
Reimbursable Operating Costs	31,149	-23.2%	-9.6%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	31,149	-23.2%	-9.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-58.4%	0.0%
Depreciation	19,529	209.9%	28.6%	0.3%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>50,678</b>	<b>7.7%</b>	<b>-5.1%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>66</b>	<b>10.2%</b>	<b>3.2%</b>	
<b>Reimbursement</b>	<b>33,501</b>	<b>18.7%</b>	<b>-1.8%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>16,920</b>	<b>1.0%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>50,421</b>	<b>12.1%</b>	<b>-1.8%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
116	3	2.83 3.93	2,112 849	0.354 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 24 of which 2 or 8.3% are safety based resulting in 20.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 451 - VICTORY CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		27,295	-3.7%	-4.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-47.0%
Extracurricular Act.					Extracurricular Act.			-100.0%	-17.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>27,295</b>	<b>-3.7%</b>	<b>-4.2%</b>	<b>Total</b>			<b>-100.0%</b>	<b>-19.4%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	27,295	-18.0%	-6.6%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	109,646	-0.3%	-3.7%	0.3%
Assessment Fees	429	-10.4%	-1.6%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>110,075</b>	<b>-0.3%</b>	<b>-3.7%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>67,377</b>	<b>0.1%</b>	<b>-3.1%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>27,705</b>	<b>2.3%</b>	<b>0.4%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>95,082</b>	<b>0.7%</b>	<b>-2.2%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
413	0	4.02 3.93	580 849	0.000 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 189 of which 9 or 4.8% are safety based resulting in 45.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 452 - IDAHO VIRTUAL ACADEMY, INC.

Schedule Used - Home-Based Public Virtual School Operation

Salaries			Benefits		
	% Chng	5 Year		% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
Purchased Services			Supplies		
	% Chng	5 Year		% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay			Insurance		
	% Chng	5 Year		% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles					Non-Reimbursable Miles				
	District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>					<b>Total</b>				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	1,427,414	4.9%	0.1%	71.1%
Contract Busing Service	0			0.0%
Assessment Fees	4,560	-34.4%	-28.4%	1.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	1,431,974	4.7%	0.1%	1.6%
<b>Reimbursement Rate</b>	85	0.0%	0.0%	
<b>Reimbursement</b>	1,217,178	4.7%	0.1%	2.1%
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	0			
<b>Block Grant</b>	0			0.0%
<b>Total Reimbursable Amount</b>	1,217,178	4.7%	0.1%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,974	0	3.93	718 849	0.000 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,988 of which 0 or 0.0% are safety based resulting in 100.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 455 - COMPASS PUBLIC CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

<b>Salaries</b> Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        	<b>Benefits</b> Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        
<b>Purchased Services</b> Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        	<b>Supplies</b> Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        
<b>Capital Outlay</b> Radios	<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b> Property (Garage Only)	<b>% Chng</b>	<b>5 Year</b>

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	65,423		-3.7%	8.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	616		72.5%	19.3%
Extracurricular Act.					Extracurricular Act.	79		-68.3%	-84.2%
Shuttle Trips	1,640		-20.6%	-7.1%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>67,063</b>		<b>-4.2%</b>	<b>9.2%</b>	<b>Total</b>	<b>695</b>		<b>14.7%</b>	<b>6.0%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	67,758	-4.0%	9.1%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	329,219	-0.8%	14.1%	0.8%
Assessment Fees	1,300	31.6%	13.3%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>330,519</b>	<b>-0.8%</b>	<b>14.1%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>202,311</b>	<b>-0.4%</b>	<b>15.0%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>			<b>-0.6%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>69,558</b>	<b>7.5%</b>	<b>9.3%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>271,869</b>	<b>1.5%</b>	<b>13.6%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
877	8	4.91	3.93	0.098	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	0.0%	16.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	16.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 403 of which 38 or 9.4% are safety based resulting in 46.0% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017  
 District - 456 - FALCON RIDGE PUBLIC CHARTER SCHOOL, INC.  
 Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,932	-1.7%	0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		456	53.0%	-2.9%
Extracurricular Act.					Extracurricular Act.		47	-60.8%	586.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>37,932</b>	<b>-1.7%</b>	<b>0.8%</b>	<b>Total</b>		<b>503</b>	<b>20.3%</b>	<b>-1.3%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	38,435	-1.4%	0.8%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	153,399	-3.7%	-0.5%	0.4%
Assessment Fees	607	-3.7%	0.0%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>154,006</b>	<b>-3.7%</b>	<b>-0.5%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>94,267</b>	<b>-3.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>			<b>-0.7%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>43,680</b>	<b>6.2%</b>	<b>2.4%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>137,947</b>	<b>4.8%</b>	<b>1.8%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
272	5	4.04	3.93	1,044	849
				0.138	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 147 of which 20 or 13.6% are safety based resulting in 54.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 457 - INSPIRE ACADEMICS, INC.

Schedule Used - Home-Based Public Virtual School Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>					<b>Total</b>				

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	580,644	0.9%	7.1%	28.9%
Contract Busing Service	0			0.0%
Assessment Fees	2,236	-11.6%	10.1%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	582,880	0.8%	7.1%	0.6%
<b>Reimbursement Rate</b>	85	0.0%	0.0%	
<b>Reimbursement</b>	495,448	0.8%	7.1%	0.9%
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	0			
<b>Block Grant</b>	0			0.0%
<b>Total Reimbursable Amount</b>	495,448	0.8%	7.1%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
994	0	3.93	717 849	0.000 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 810 of which 0 or 0.0% are safety based resulting in 81.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 458 - LIBERTY CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		47,079	-3.4%	1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-45.9%
Extracurricular Act.					Extracurricular Act.	5,524		-12.9%	3.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>47,079</b>	<b>-3.4%</b>	<b>1.0%</b>	<b>Total</b>	<b>5,524</b>		<b>-14.4%</b>	<b>0.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	52,603	-4.7%	0.7%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	189,114	0.1%	1.5%	0.5%
Assessment Fees	1,438	92.2%	18.6%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>190,552</b>	<b>0.4%</b>	<b>1.5%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>116,637</b>	<b>0.8%</b>	<b>2.3%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>			<b>2.4%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>46,921</b>	<b>2.7%</b>	<b>-0.2%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>163,558</b>	<b>2.0%</b>	<b>1.5%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
413	9	4.02	3.93	0.192	0
				0.112	
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 190 of which 20 or 10.5% are safety bused resulting in 46.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017  
 District - 461 - TAYLOR'S CROSSING PUBLIC CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

<b>Salaries</b> Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        	<b>Benefits</b> Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        
<b>Purchased Services</b> Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        	<b>Supplies</b> Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b>        
<b>Capital Outlay</b> Radios	<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b> Property (Garage Only)	<b>% Chng</b>	<b>5 Year</b>

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		23,305	-4.8%	-6.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		331	-16.0%	-46.8%
Extracurricular Act.					Extracurricular Act.				-100.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>23,305</b>	<b>-4.8%</b>	<b>-6.2%</b>	<b>Total</b>		<b>331</b>	<b>-16.0%</b>	<b>109.8%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	23,636	-4.9%	-6.1%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	2,067	-5.2%	-2.2%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	99,966	-3.6%	-8.8%	0.2%
Assessment Fees	514	-4.6%	-7.3%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>102,547</b>	<b>-3.7%</b>	<b>-8.5%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>62,769</b>	<b>-3.3%</b>	<b>-7.8%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>46,051</b>	<b>-1.4%</b>	<b>-0.9%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>108,820</b>	<b>-2.5%</b>	<b>-4.0%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
405	5	4.29 3.93	730 849	0.161 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	-5.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	-5.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 137 of which 0 or 0.0% are safety based resulting in 33.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 462 - XAVIER CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,949	-4.2%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		2,068	36.2%	48.3%
Extracurricular Act.					Extracurricular Act.		1,042	56.2%	-9.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>37,949</b>	<b>-4.2%</b>	<b>-1.5%</b>	<b>Total</b>		<b>3,110</b>	<b>42.3%</b>	<b>21.9%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	41,059	-1.8%	-0.7%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	145,131	-2.3%	0.2%	0.4%
Assessment Fees	586	10.6%	3.9%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>145,717</b>	<b>-2.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>89,193</b>	<b>-1.9%</b>	<b>0.9%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>32,913</b>	<b>4.8%</b>	<b>3.2%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>122,106</b>	<b>-0.2%</b>	<b>1.5%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
709	5	3.82 3.93	760 849	0.101 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 191 of which 0 or 0.0% are safety based resulting in 26.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 463 - VISION CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		55,692	5.8%	5.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		832	-19.8%	0.5%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>55,692</b>	<b>5.8%</b>	<b>5.4%</b>	<b>Total</b>		<b>832</b>	<b>-19.8%</b>	<b>0.5%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	56,524	5.3%	5.2%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0	-100.0%	833.4%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	833.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	214,687	0.0%	6.0%	0.5%
Assessment Fees	957	-4.6%	-19.8%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>215,644</b>	<b>0.2%</b>	<b>6.1%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>131,996</b>	<b>0.5%</b>	<b>6.7%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>			<b>5.1%</b>	
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>84,574</b>	<b>4.6%</b>	<b>4.0%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>216,570</b>	<b>5.1%</b>	<b>5.2%</b>	<b>0.3%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
699	7	3.85 3.93	891 849	0.112 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	0.0%	9.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	9.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 241 of which 41 or 17.0% are safety bused resulting in 34.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 464 - WHITE PINE CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		21,734	1.0%	0.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips			-100.0%	-99.3%
Extracurricular Act.					Extracurricular Act.			-100.0%	-100.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>21,734</b>	<b>1.0%</b>	<b>0.3%</b>	<b>Total</b>			<b>-100.0%</b>	<b>-99.3%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	21,734	-2.4%	-0.2%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	92,324	-4.7%	0.8%	0.2%
Assessment Fees	353	-6.9%	1.2%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>92,677</b>	<b>-4.7%</b>	<b>0.9%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>56,728</b>	<b>-4.4%</b>	<b>1.5%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>20,367</b>	<b>3.7%</b>	<b>-0.5%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>77,095</b>	<b>-2.4%</b>	<b>0.8%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
445	2	4.25 3.93	592 849	0.055 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	-25.0%	11.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	50.0%	3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 156 of which 0 or 0.0% are safety based resulting in 35.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 465 - NORTH VALLEY ACADEMY, INC.

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants		-100.0%	Health Insurance		-100.0%
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		-100.0%
Dispatcher/Secretary			PERSI		-100.0%
Other Program Staff			PERSI Sick Leave		-100.0%
			Other Benefits		
<b>Total</b>		<b>-100.0%</b>	<b>Total</b>		<b>-100.0%</b>
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,414	-8.8%	-0.3%	To/From School		9,649	0.6%	-2.6%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		822	-3.4%	28.1%
Extracurricular Act.					Extracurricular Act.				-100.0%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>37,414</b>	<b>-8.8%</b>	<b>-2.1%</b>	<b>Total</b>		<b>10,471</b>	<b>0.3%</b>	<b>-1.6%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-100.0%	0.0%
Total Miles	47,885	-7.0%	-2.1%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-100.0%	0.0%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-181.9%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	102,295	-0.6%	-1.9%	0.3%
Assessment Fees	354	-30.3%	0.7%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>102,649</b>	<b>-0.3%</b>	<b>-1.9%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>62,831</b>	<b>0.1%</b>	<b>-1.1%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>20,281</b>	<b>1.8%</b>	<b>2.7%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>83,112</b>	<b>0.5%</b>	<b>-0.4%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
243	3	2.73 3.93	1,248 849	0.100 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 82 of which 35 or 42.7% are safety based resulting in 33.7% of fall enrollment



Pupil Transportation Operating Cost for School Year 2016-2017  
 District - 468 - IDAHO SCIENCE AND TECHNOLOGY CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers		-22.8%	Life Insurance		
Bus Assistants			Health Insurance		-3.7%
Technicians		-18.2%	Physicals		14.8%
Transportation Super.		-18.2%	Workers Compensation		-24.9%
Dr. Trainers/Coord.			FICA		-9.0%
Dispatcher/Secretary		-100.0%	PERSI		-17.4%
Other Program Staff			PERSI Sick Leave		33.3%
			Other Benefits		-100.0%
<b>Total</b>		<b>-18.7%</b>	<b>Total</b>		<b>-10.3%</b>

  

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		-6.0%
Equipment Rental			Oil & Lubricants		-60.8%
Contract Repairs/Maint		308.2%	Shop Materials & Parts		37.2%
Utilities-Bus Garage		32.1%	Office		-100.0%
Bus Routing Software			Cleaning		-100.0%
Travel Expenses		-100.0%	Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		26.6%
<b>Total</b>		<b>35.9%</b>	<b>Total</b>		<b>-2.0%</b>

  

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios		-100.0%	Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		36,992	22.6%	5.2%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		1,186	300.7%	289.0%
Extracurricular Act.					Extracurricular Act.		811	-54.0%	-77.0%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>36,992</b>	<b>22.6%</b>	<b>5.3%</b>	<b>Total</b>		<b>1,997</b>	<b>-3.1%</b>	<b>6.2%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs			-12.9%	0.0%
Total Miles	38,989	21.0%	5.2%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-13.4%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0		-13.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	157,529	8.1%	-12.1%	0.4%
Assessment Fees	523	-42.8%	39.9%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0		28.8%	0.0%
<b>Total Reimbursement Cost</b>	<b>158,052</b>	<b>7.8%</b>	<b>14.7%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>2.1%</b>	
<b>Reimbursement</b>	<b>96,744</b>	<b>8.2%</b>	<b>17.5%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>	<b>92,280</b>			<b>0.2%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>32,667</b>	<b>-2.8%</b>	<b>9.6%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>124,947</b>	<b>1.5%</b>	<b>13.5%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
227	3	4.26	3.93	0.093	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	-16.7%	1.1%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	25.0%	3.8%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 138 of which 4 or 2.9% are safety based resulting in 60.8% of fall enrollment

**Pupil Transportation Operating Cost for School Year 2016-2017  
District - 474 - MONTICELLO MONTESSORI CHARTER SCHOOL, INC.  
Schedule Used - Contracted Operation**

<b>Salaries</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>	<b>% Chng</b>	<b>5 Year</b>
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
<b>Purchased Services</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>	<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
<b>Capital Outlay</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>	<b>% Chng</b>	<b>5 Year</b>
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		19,220	27.6%	2.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		452	-51.7%	132.3%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>19,220</b>	<b>27.6%</b>	<b>2.8%</b>	<b>Total</b>		<b>452</b>	<b>-51.7%</b>	<b>132.3%</b>

**Reimbursement Calculation**

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	19,672	22.9%	3.0%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	67,030	30.2%	-0.5%	0.2%
Assessment Fees	246	-18.0%	-2.1%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>67,276</b>	<b>29.9%</b>	<b>-0.5%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>41,180</b>	<b>30.4%</b>	<b>0.3%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>21,949</b>	<b>9.4%</b>	<b>-0.7%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>63,129</b>	<b>22.3%</b>	<b>-1.0%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
173	2	3.49	3.93	1,047	849
				0.109	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 64 of which 0 or 0.0% are safety based resulting in 37.0% of fall enrollment

**Pupil Transportation Operating Cost for School Year 2016-2017**  
**District - 475 - THE SAGE INTERNATIONAL SCHOOL OF BOISE, A PUBLIC CHARTER SCHOOL, INC.**  
**Schedule Used - Contracted Operation**

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		47,831	22.2%	20.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		2,348	600.9%	600.9%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>47,831</b>	<b>22.2%</b>	<b>20.9%</b>	<b>Total</b>		<b>2,348</b>	<b>600.9%</b>	<b>600.9%</b>

**Reimbursement Calculation**

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	50,179	27.1%	23.9%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	243,459	36.4%	30.8%	0.6%
Assessment Fees	528	-13.7%	-13.7%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>243,987</b>	<b>36.2%</b>	<b>30.9%</b>	<b>0.3%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.5%</b>	
<b>Reimbursement</b>	<b>149,344</b>	<b>36.7%</b>	<b>31.5%</b>	<b>0.3%</b>
<b>Capped Reimbursement Amount</b>	<b>147,913</b>	<b>47.2%</b>	<b>40.1%</b>	<b>0.3%</b>
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>42,423</b>	<b>6.0%</b>	<b>10.6%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>190,336</b>	<b>35.5%</b>	<b>31.5%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
982	9	5.09	3.93	0.166	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	7	40.0%	32.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	7	40.0%	32.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 277 of which 0 or 0.0% are safety based resulting in 28.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 478 - LEGACY PUBLIC CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		13,693	-9.3%	-1.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		125	123.2%	25.7%
Extracurricular Act.					Extracurricular Act.			-100.0%	-100.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>13,693</b>	<b>-9.3%</b>	<b>-1.3%</b>	<b>Total</b>		<b>125</b>	<b>-53.5%</b>	<b>9.5%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	13,818	-10.1%	-1.3%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	79,452	-0.7%	-2.0%	0.2%
Assessment Fees	361	-8.8%	-0.4%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>79,813</b>	<b>-0.7%</b>	<b>-1.9%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>48,854</b>	<b>-0.3%</b>	<b>-1.2%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>32,763</b>	<b>3.7%</b>	<b>8.0%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>81,617</b>	<b>1.3%</b>	<b>1.8%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
309	2	5.80 3.93	854 849	0.125 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	2	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	2	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 93 of which 7 or 7.5% are safety based resulting in 30.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 479 - HERITAGE ACADEMY, INC.

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		27,440	13.2%	0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		297	-65.3%	18.2%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>27,440</b>	<b>13.2%</b>	<b>0.9%</b>	<b>Total</b>		<b>297</b>	<b>-65.3%</b>	<b>18.2%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	27,737	10.6%	0.8%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	78,562	-3.3%	-2.6%	0.2%
Assessment Fees	738	91.2%	23.4%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>79,300</b>	<b>-2.8%</b>	<b>-2.4%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>48,540</b>	<b>-2.5%</b>	<b>-1.7%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>27,266</b>	<b>-7.8%</b>	<b>3.8%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>75,806</b>	<b>-4.4%</b>	<b>-0.2%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
174	3	2.86 3.93	1,007 849	0.111 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4	33.3%	6.7%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4	33.3%	6.7%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 78 of which 26 or 33.3% are safety based resulting in 44.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017  
 District - 481 - HERITAGE COMMUNITY CHARTER SCHOOL, INC.  
 Schedule Used - Contracted Operation

<b>Salaries</b> Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff  <b>Total</b>	<b>% Chng</b>        	<b>5 Year</b> 	<b>Benefits</b> Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits  <b>Total</b>	<b>% Chng</b> 	<b>5 Year</b> 
<b>Purchased Services</b> Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses  <b>Total</b>	<b>% Chng</b> 	<b>5 Year</b> 	<b>Supplies</b> Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools  <b>Total</b>	<b>% Chng</b> 	<b>5 Year</b> 
<b>Capital Outlay</b> Radios	<b>% Chng</b> 	<b>5 Year</b> 	<b>Insurance</b> Property (Garage Only)	<b>% Chng</b> 	<b>5 Year</b> 

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		35,515	-1.4%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		403	12.9%	25.1%
Extracurricular Act.					Extracurricular Act.		841	2.3%	23.5%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>35,515</b>	<b>-1.4%</b>	<b>-3.5%</b>	<b>Total</b>		<b>1,244</b>	<b>5.5%</b>	<b>74.2%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	36,759	-1.2%	-2.9%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	173,209	14.4%	-4.1%	0.4%
Assessment Fees	682	-7.2%	-5.6%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>173,891</b>	<b>14.3%</b>	<b>-4.1%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>106,439</b>	<b>14.8%</b>	<b>-3.4%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>60,512</b>	<b>4.9%</b>	<b>1.3%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>166,951</b>	<b>11.0%</b>	<b>-1.8%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
519	6	4.88	3.93	704 849	0
				0.119 0.112	
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	-3.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	-3.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 246 of which 115 or 46.8% are safety based resulting in 47.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 483 - CHIEF TAHGEE ELEMENTARY ACADEMY, INC.

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		41,474	11.0%	0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips					Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.				44.9%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips			-100.0%	-100.0%
Summer Programs					Summer Programs				
Other				-100.0%	Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>41,474</b>	<b>10.9%</b>	<b>0.8%</b>	<b>Total</b>			<b>-100.0%</b>	<b>70.5%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	41,474	9.8%	0.7%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	128,304	8.6%	-1.6%	0.3%
Assessment Fees	472	-6.9%	-11.4%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>128,776</b>	<b>6.0%</b>	<b>-1.6%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>1.2%</b>	
<b>Reimbursement</b>	<b>78,824</b>	<b>6.4%</b>	<b>-0.5%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>35,936</b>	<b>-2.1%</b>	<b>0.9%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>114,760</b>	<b>3.6%</b>	<b>-0.2%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
96	4	3.09 3.93	1,833 849	0.177 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 70 of which 0 or 0.0% are safety based resulting in 72.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 485 - IDAHO STEM ACADEMY, INC.

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year
Bus Drivers	35,831	-15.9%	-2.5%			Life Insurance					
Bus Assistants						Health Insurance	8,880	4.9%	7.7%		
Technicians	26,620	15.2%	17.6%			Physicals	1,155	49.0%	36.0%		
Transportation Super.	10,650	7.6%	13.8%			Workers Compensation	4,041	-10.4%	21.9%		
Dr. Trainers/Coord.						FICA	7,077	6.9%	25.3%		
Dispatcher/Secretary	20,000	0.0%	50.0%			PERSI	6,483	8.1%	14.1%		
Other Program Staff						PERSI Sick Leave	443	-28.0%	-4.0%		
						Other Benefits		-100.0%	-100.0%		
<b>Total</b>	<b>93,101</b>	<b>-2.6%</b>	<b>11.7%</b>			<b>Total</b>	<b>28,079</b>	<b>1.5%</b>	<b>15.6%</b>		

  

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	19,058	3.7%	-3.0%		
Equipment Rental						Oil & Lubricants					
Contract Repairs/Maint	544	-38.3%	-65.8%			Shop Materials & Parts	6,648	-17.7%	1.3%		
Utilities-Bus Garage	4,537	25.7%	19.2%			Office			-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses	1,787	154.2%	455.8%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools	186	-30.9%	188.3%		
<b>Total</b>	<b>6,868</b>	<b>32.3%</b>	<b>-18.2%</b>			<b>Total</b>	<b>25,892</b>	<b>-3.1%</b>	<b>-2.6%</b>		

  

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	200	0.0%	0.0%		

Total Operating Costs 154,140 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	62,666		-6.8%	3.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips	1,656		-12.7%	2.9%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips	235			
Summer Programs					Summer Programs				
Other					Other	297		-64.7%	574.7%
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>62,666</b>		<b>-6.8%</b>	<b>4.0%</b>	<b>Total</b>	<b>2,188</b>		<b>-20.1%</b>	<b>22.1%</b>

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	154,140	-0.8%	4.6%	0.3%
Total Miles	64,854	-7.3%	4.4%	0.2%
Reimbursement Factor	2.3767			
Reimbursable Operating Costs	148,938	-0.2%	4.3%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	148,938	-0.2%	4.3%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	556	-13.1%	-13.1%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	5,049	-25.5%	11.0%	3.5%
<b>Total Reimbursement Cost</b>	<b>154,543</b>	<b>-1.4%</b>	<b>4.5%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>60</b>	<b>2.0%</b>	<b>1.7%</b>	
<b>Reimbursement</b>	<b>92,753</b>	<b>0.6%</b>	<b>6.3%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>76,383</b>	<b>18.0%</b>	<b>43.7%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>169,136</b>	<b>7.8%</b>	<b>19.0%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
100	9	2.46 3.93	450 849	0.065 0.112	1
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	6	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	6	0.0%	10.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 342 of which 119 or 34.8% are safety based resulting in 342.0% of fall enrollment



**Pupil Transportation Operating Cost for School Year 2016-2017  
District - 486 - UPPER CARMEN PUBLIC CHARTER SCHOOL, INC.  
Schedule Used - District Owned - Actual Cost Method**

<b>Salaries</b>				<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>				<b>% Chng</b>	<b>5 Year</b>
Bus Drivers	15,519	3.3%	1.2%			Life Insurance					
Bus Assistants	740	-14.9%	-15.1%			Health Insurance	-380				
Technicians						Physicals	405	50.0%	-3.5%		
Transportation Super.						Workers Compensation	504	-35.8%	-7.0%		
Dr. Trainers/Coord.						FICA	1,244	4.1%	-0.3%		
Dispatcher/Secretary						PERSI	93	-89.8%	-2.7%		
Other Program Staff						PERSI Sick Leave	760		79.1%		
						Other Benefits			-12.0%		
<b>Total</b>	<b>16,259</b>	<b>2.3%</b>	<b>-0.4%</b>			<b>Total</b>	<b>2,626</b>	<b>-16.8%</b>	<b>-2.2%</b>		

  

<b>Purchased Services</b>				<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>				<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses						Fuel	2,785	47.1%	-4.3%		
Equipment Rental						Oil & Lubricants			-71.1%		
Contract Repairs/Maint		-100.0%	-26.3%			Shop Materials & Parts	753	-83.0%	131.2%		
Utilities-Bus Garage						Office			-100.0%		
Bus Routing Software						Cleaning					
Travel Expenses			-100.0%			Coveralls, Rags, Laundry					
Other Expenses						Hand Tools					
<b>Total</b>		<b>-100.0%</b>	<b>-27.0%</b>			<b>Total</b>	<b>3,538</b>	<b>-44.0%</b>	<b>-1.1%</b>		

  

<b>Capital Outlay</b>				<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>				<b>% Chng</b>	<b>5 Year</b>
Radios						Property (Garage Only)					

Total Operating Costs 22,423 which is 0.0% of statewide total.

<b>Reimbursable Miles</b>					<b>Non-Reimbursable Miles</b>				
District	Contract	% Chng	5 Year		District	Contract	% Chng	5 Year	
To/From School	9,550	-3.0%	2.0%		To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips	582				Field Trips		-100.0%	-100.0%	
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	
Non-conforming Vehicles					Non-conforming Vehicles				-92.4%
<b>Total</b>	<b>10,132</b>	<b>2.9%</b>	<b>3.2%</b>		<b>Total</b>		<b>-100.0%</b>	<b>-92.4%</b>	

<b>Reimbursement Calculation</b>		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs	22,423	-23.9%	-3.6%	0.0%
Total Miles	10,132	2.6%	3.1%	0.0%
Reimbursement Factor	2.2131			
Reimbursable Operating Costs	22,423	-23.6%	-3.5%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	22,423	-23.6%	-3.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	141		27.6%	0.0%
Depreciation	16,697	-16.7%	411.5%	0.3%
Support Vehicle Mileage Cost	1,588	13.1%	-0.6%	1.1%
<b>Total Reimbursement Cost</b>	<b>40,849</b>	<b>-19.6%</b>	<b>8.3%</b>	<b>0.0%</b>
<b>Reimbursement Rate</b>	<b>65</b>	<b>-6.6%</b>	<b>4.2%</b>	
<b>Reimbursement</b>	<b>26,581</b>	<b>-24.9%</b>	<b>15.5%</b>	<b>0.0%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>9,535</b>	<b>-0.6%</b>	<b>8.2%</b>	<b>0.0%</b>
<b>Total Reimbursable Amount</b>	<b>36,116</b>	<b>-19.7%</b>	<b>12.6%</b>	<b>0.0%</b>

<b>Fall Enrollment</b>	<b># of Buses</b>	<b>Cost/Mile - State</b>	<b>Cost/Rider - State</b>	<b>Cost/Rider/Mile - State</b>	<b># of Shop Vehicles</b>
116	4	4.02	3.93	0.197	1

  

<b># of Routes</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Reimbursable Academic Trips</b>	<b>0</b>
AM	2	0.0%	0.0%	0
Midday	0			0
PM	2	0.0%	0.0%	0
			<b>Total Trips</b>	<b>0</b>

Number of students riding buses to OR from school daily 82 of which 0 or 0.0% are safety based resulting in 70.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 487 - SANDPOINT CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

<b>Salaries</b>			<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>			<b>% Chng</b>	<b>5 Year</b>
Bus Drivers					Life Insurance				
Bus Assistants					Health Insurance				
Technicians					Physicals				
Transportation Super.					Workers Compensation				
Dr. Trainers/Coord.					FICA				
Dispatcher/Secretary					PERSI				
Other Program Staff					PERSI Sick Leave				
					Other Benefits				
<b>Total</b>					<b>Total</b>				
<b>Purchased Services</b>			<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>			<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses					Fuel				
Equipment Rental					Oil & Lubricants				
Contract Repairs/Maint					Shop Materials & Parts				
Utilities-Bus Garage					Office				
Bus Routing Software					Cleaning				
Travel Expenses					Coveralls, Rags, Laundry				
Other Expenses					Hand Tools				
<b>Total</b>					<b>Total</b>				
<b>Capital Outlay</b>			<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>			<b>% Chng</b>	<b>5 Year</b>
Radios					Property (Garage Only)				

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		37,005	-4.8%	2.9%	To/From School		9,020	86.7%	13.3%
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		1,341	35.7%	19.5%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>37,005</b>	<b>-4.8%</b>	<b>2.9%</b>	<b>Total</b>		<b>10,361</b>	<b>78.1%</b>	<b>57.5%</b>

Reimbursement Calculation

		<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs				0.0%
Total Miles	47,366	6.0%	6.9%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	2,423	-15.2%	26.8%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	114,437	-20.0%	11.6%	0.3%
Assessment Fees	350	-37.3%	4.0%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>117,210</b>	<b>-20.0%</b>	<b>11.8%</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>71,744</b>	<b>-19.7%</b>	<b>12.4%</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>27,306</b>	<b>-1.3%</b>	<b>3.6%</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>	<b>99,050</b>	<b>-15.3%</b>	<b>9.0%</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
362	8	3.09	3.93	1,940	849
				0.429	0.112
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	3	0.0%	10.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	3	0.0%	10.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 59 of which 0 or 0.0% are safety based resulting in 16.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017  
 District - 490 - IDAHO DISTANCE EDUCATION ACADEMY, INC.  
 Schedule Used - Home-Based Public Virtual School Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>					<b>Total</b>				

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	0		0.0%
Assessment Fees	0		0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
<b>Total Reimbursement Cost</b>	0		0.0%
<b>Reimbursement Rate</b>	0		
<b>Reimbursement</b>	0		0.0%
<b>Capped Reimbursement Amount</b>			
<b>Prior Year Audit Adjustment</b>	0		
<b>Block Grant</b>	0		0.0%
<b>Total Reimbursable Amount</b>	0		0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
0	0	3.93	849	0.000 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 493 - NORTH STAR CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		108,910	1.4%	-1.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		1,932	97.1%	184.6%
Extracurricular Act.					Extracurricular Act.		1,925	117.3%	64.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>108,910</b>	<b>1.4%</b>	<b>-1.2%</b>	<b>Total</b>		<b>3,857</b>	<b>106.7%</b>	<b>52.6%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	112,767	3.2%	-0.7%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	381,519	1.0%	-0.2%	0.9%
Assessment Fees	1,365	-7.8%	-0.4%	0.4%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>382,884</b>	<b>1.0%</b>	<b>-0.1%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>234,363</b>	<b>1.4%</b>	<b>0.5%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>68,716</b>	<b>2.5%</b>	<b>1.6%</b>	<b>0.3%</b>
<b>Total Reimbursable Amount</b>	<b>303,079</b>	<b>1.6%</b>	<b>0.7%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
987	10	3.50 3.93	737 849	0.068 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	8	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	8	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 518 of which 3 or 0.6% are safety based resulting in 52.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 495 - FORRESTER ACADEMY, INC.

Schedule Used - Contracted Operation

<b>Salaries</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Benefits</b>		<b>% Chng</b>	<b>5 Year</b>
Bus Drivers				Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA			
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
<b>Total</b>				<b>Total</b>			
<b>Purchased Services</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Supplies</b>		<b>% Chng</b>	<b>5 Year</b>
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
<b>Total</b>				<b>Total</b>			
<b>Capital Outlay</b>		<b>% Chng</b>	<b>5 Year</b>	<b>Insurance</b>		<b>% Chng</b>	<b>5 Year</b>
Radios				Property (Garage Only)			

Total Operating Costs which is 0.0% of statewide total.

<b>Reimbursable Miles</b>	<b>District</b>	<b>Contract</b>	<b>% Chng</b>	<b>5 Year</b>	<b>Non-Reimbursable Miles</b>	<b>District</b>	<b>Contract</b>	<b>% Chng</b>	<b>5 Year</b>
To/From School	29,929				To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		7		
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>	<b>29,929</b>				<b>Total</b>		<b>7</b>		

Reimbursement Calculation

	<b>% Chng</b>	<b>5 Year</b>	<b>% of State Total</b>
Operating Costs			0.0%
Total Miles		29,936	0.1%
Reimbursement Factor		0.0000	
Reimbursable Operating Costs		0	0.0%
Reimbursement Received		0	0.0%
Adjustment for Non-Eligible Riders		0	
Adjusted Operating Costs		0	0.0%
Administrative Allowance			
In-Lieu/Special Contracts		0	0.0%
Home-based virtual costs		0	0.0%
Contract Busing Service		116,197	0.3%
Assessment Fees		0	0.0%
Depreciation		0	0.0%
Support Vehicle Mileage Cost		0	0.0%
<b>Total Reimbursement Cost</b>		<b>116,197</b>	<b>0.1%</b>
<b>Reimbursement Rate</b>		<b>61</b>	
<b>Reimbursement</b>		<b>71,124</b>	<b>0.1%</b>
<b>Capped Reimbursement Amount</b>			
<b>Prior Year Audit Adjustment</b>		<b>0</b>	
<b>Block Grant</b>		<b>27,643</b>	<b>0.1%</b>
<b>Total Reimbursable Amount</b>		<b>98,767</b>	<b>0.1%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
268	0	3.88 3.93	867 849	0.000 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	4			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	4			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 134 of which 0 or 0.0% are safety based resulting in 50.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 559 - THOMAS JEFFERSON CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance	-100.0%	-16.0%
Bus Assistants			Health Insurance	-100.0%	-15.1%
Technicians			Physicals		
Transportation Super.	-100.0%	-19.0%	Workers Compensation	-100.0%	-12.0%
Dr. Trainers/Coord.			FICA	-100.0%	-19.0%
Dispatcher/Secretary			PERSI	-100.0%	-17.2%
Other Program Staff			PERSI Sick Leave	-100.0%	-18.3%
			Other Benefits		
<b>Total</b>	<b>-100.0%</b>	<b>-19.0%</b>	<b>Total</b>	<b>-100.0%</b>	<b>-16.5%</b>

  

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		

  

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		73,160	2.2%	1.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		712	101.1%	210.0%
Extracurricular Act.					Extracurricular Act.		805	8.2%	288.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>73,160</b>	<b>2.2%</b>	<b>1.6%</b>	<b>Total</b>		<b>1,517</b>	<b>38.2%</b>	<b>67.0%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs		-100.0%	-18.3%	0.0%
Total Miles	74,677	2.8%	1.9%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0	-100.0%	-18.4%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0	-100.0%	-18.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	208,344	1.3%	-1.3%	0.5%
Assessment Fees	757	-6.0%	-2.4%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>209,101</b>	<b>0.6%</b>	<b>-1.4%</b>	<b>0.2%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>127,991</b>	<b>0.9%</b>	<b>-0.6%</b>	<b>0.2%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>48,629</b>	<b>0.3%</b>	<b>-1.9%</b>	<b>0.2%</b>
<b>Total Reimbursable Amount</b>	<b>176,620</b>	<b>0.8%</b>	<b>-1.0%</b>	<b>0.2%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
384	6	2.85 3.93	1,068 849	0.088 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	5	0.0%	0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	5	0.0%	0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 195 of which 25 or 12.8% are safety bused resulting in 50.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2016-2017

District - 795 - IDAHO ARTS CHARTER SCHOOL, INC.

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
<b>Total</b>			<b>Total</b>		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
<b>Total</b>			<b>Total</b>		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		83,005	35.9%	6.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips		3,656	1368.3%	352.5%
Extracurricular Act.					Extracurricular Act.		1,139	-68.1%	-40.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
<b>Total</b>		<b>83,005</b>	<b>35.9%</b>	<b>6.9%</b>	<b>Total</b>		<b>4,795</b>	<b>25.5%</b>	<b>20.3%</b>

Reimbursement Calculation

		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	87,800	35.3%	7.3%	0.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	391,786	54.6%	9.3%	1.0%
Assessment Fees	1,052	-6.1%	-28.3%	0.3%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
<b>Total Reimbursement Cost</b>	<b>392,838</b>	<b>54.3%</b>	<b>9.2%</b>	<b>0.4%</b>
<b>Reimbursement Rate</b>	<b>61</b>	<b>0.4%</b>	<b>0.7%</b>	
<b>Reimbursement</b>	<b>240,456</b>	<b>54.9%</b>	<b>9.9%</b>	<b>0.4%</b>
<b>Capped Reimbursement Amount</b>				
<b>Prior Year Audit Adjustment</b>	<b>0</b>			
<b>Block Grant</b>	<b>102,080</b>	<b>8.8%</b>	<b>8.1%</b>	<b>0.4%</b>
<b>Total Reimbursable Amount</b>	<b>342,536</b>	<b>37.6%</b>	<b>9.6%</b>	<b>0.4%</b>

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,066	11	4.72 3.93	827 849	0.110 0.112	0
<b># of Routes</b>		<b>% Chng</b>	<b>5 Year</b>		
AM	9	50.0%	10.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	9	50.0%	10.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 474 of which 60 or 12.7% are safety bused resulting in 44.5% of fall enrollment